

# AGENDA

## Council Meeting

Tuesday, 21 April 2026 at 6:00 PM

### **Disclaimer**

The purpose of this Council meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting. Persons should be aware that the provisions of the Local Government Act 1995 (section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person.

The Town of East Fremantle expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a member or officer, or the content of any discussion occurring, during the course of the Council meeting.

### **Copyright**

The Town wishes to advise that any plans or documents contained within this Agenda may be subject to copyright law provisions (Copyright Act 1968, as amended) and that the express permission of the copyright owner(s) should be sought prior to their reproduction.

## Procedure for Deputations, Presentations and Public Question Time at Council Meetings

Council thanks you for your participation in Council Meetings and trusts that your input will be beneficial to all parties. Council has a high regard for community input where possible, in its decision making processes.

<p><b>Deputations</b></p> <p>A formal process where members of the community request permission to address Council or Committee on an issue.</p>	<p><b>Presentations</b></p> <p>An occasion where awards or gifts may be accepted by the Council on behalf of the community, when the Council makes a presentation to a worthy recipient or when agencies may present a proposal that will impact on the Local Government.</p>
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### Procedures for Deputations

The Council allows for members of the public to make a deputation to Council on an issue related to Local Government business.

Notice of deputations need to be received **by 5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email [admin@eastfremantle.wa.gov.au](mailto:admin@eastfremantle.wa.gov.au) to arrange your deputation.

Where a deputation has been agreed to, during the meeting the Presiding Member will call upon the relevant person(s) to come forward and address Council.

A Deputation invited to attend a Council meeting:

- (a) is not to exceed five (5) persons, only two (2) of whom may address the Council, although others may respond to specific questions from Members;
- (b) is not to address the Council for a period exceeding ten (10) minutes without the agreement of the Council; and
- (c) additional members of the deputation may be allowed to speak with the agreement of the Presiding Member.

Council is unlikely to take any action on the matter discussed during the deputation without first considering an officer's report on that subject in a later Council agenda.

### Procedure for Presentations

Notice of presentations being accepted by Council on behalf of the community, or agencies presenting a proposal, need to be received by **5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email [admin@eastfremantle.wa.gov.au](mailto:admin@eastfremantle.wa.gov.au) to arrange your presentation.

Where the Council is making a presentation to a worthy recipient, the recipient will be advised in advance and asked to attend the Council meeting to receive the award.

All presentations will be received/awarded by the Mayor or an appropriate Councillor.

### **Procedure for Public Question Time**

The Council extends a warm welcome to you in attending any meeting of the Council. Council is committed to involving the public in its decision making processes whenever possible, and the ability to ask questions during 'Public Question Time' is of critical importance in pursuing this public participation objective.

Council (as required by the *Local Government Act 1995*) sets aside a period of 'Public Question Time' to enable a member of the public to put up to three (3) questions to Council. Questions should only relate to the business of Council and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Mayor may either answer the question or direct it to a Councillor or an Officer to answer, or it will be taken on notice.

Having regard for the requirements and principles of Council, the following procedures will be applied in accordance with the ***Town of East Fremantle Local Government (Council Meetings) Local Law 2016***:

1. Public Questions Time will be limited to fifteen (15) minutes.
2. Public Question Time will be conducted at an Ordinary Meeting of Council immediately following "Responses to Previous Public Questions Taken on Notice".
3. Each member of the public asking a question will be limited to two (2) minutes to ask their question(s).
4. Questions will be limited to three (3) per person.
5. Please state your name and address, and then ask your question.
6. Questions should be submitted to the Chief Executive Officer in writing by **5pm on the day before the meeting and be signed by the author**. This allows for an informed response to be given at the meeting.
7. Questions that have not been submitted in writing by 5pm on the day before the meeting will be responded to if they are straightforward.
8. If any question requires further research prior to an answer being given, the Presiding Member will indicate that the "question will be taken on notice" and a response will be forwarded to the member of the public following the necessary research being undertaken.
9. Where a member of the public provided written questions then the Presiding Member may elect for the questions to be responded to as normal business correspondence.
10. A summary of the question and the answer will be recorded in the minutes of the Council meeting at which the question was asked.

**During the meeting, no member of the public may interrupt the meetings proceedings or enter into conversation.**

**Members of the public shall ensure that their mobile telephone and/or audible pager is not switched on or used during any meeting of the Council.**

**Members of the public are hereby advised that use of any electronic, visual or audio recording device or instrument to record proceedings of the Council is not permitted without the permission of the Presiding Member.**

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## NOTICE OF MEETING

Elected Members

An Ordinary Meeting of the Council will be held on 21 April 2026 at 6:00 PM in the Council Chamber, 135 Canning Highway, East Fremantle and your attendance is requested.



JONATHAN THROSSELL  
Chief Executive Officer  
**16 April 2026**

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# AGENDA

## 1 OFFICIAL OPENING

## 2 ACKNOWLEDGEMENT OF COUNTRY

*“On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past, present and emerging.”*

## 3 ANNOUNCEMENT TO GALLERY

*“Members of the gallery are advised that:*

- 1. this meeting will be audio-recorded*
- 2. no Council decision from tonight’s meeting will be communicated or implemented until 12 noon on the first clear working day after this meeting, unless Council, by resolution carried at this meeting, requested the CEO to take immediate action to implement the decision.”*

## 4 RECORD OF ATTENDANCE

### 4.1 ATTENDANCE

### 4.2 APOLOGIES

Nil

### 4.3 APPROVED

Nil

## 5 DISCLOSURES OF INTEREST

### 5.1 FINANCIAL

### 5.2 PROXIMITY

### 5.3 IMPARTIALITY

## 6 PUBLIC QUESTION TIME

### 6.1 RESPONSES TO PREVIOUS QUESTIONS FROM MEMBERS OF THE PUBLIC TAKEN ON NOTICE

### 6.2 PUBLIC QUESTION TIME

## 7 PRESENTATIONS/DEPUTATIONS

### 7.1 PRESENTATIONS

### 7.2 DEPUTATIONS

## 8 APPLICATIONS FOR LEAVE OF ABSENCE

## 9 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

### 9.1 MEETING OF COUNCIL (17 MARCH 2026)

#### **OFFICER RECOMMENDATION**

**That the minutes of the Ordinary meeting of Council held on Tuesday, 17 March 2026 be confirmed as a true and correct record of proceedings.**

### 9.2 SPECIAL MEETING OF COUNCIL (2 APRIL 2026)

#### **OFFICER RECOMMENDATION**

**That the minutes of the Special meeting of Council held on Thursday, 2 April 2026 be confirmed as a true and correct record of proceedings.**

## 10 ANNOUNCEMENTS BY THE PRESIDING MEMBER

11 UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS

Nil

12 REPORTS AND RECOMMENDATIONS OF COMMITTEES

Nil

13 REPORTS OF OFFICERS

Reports start on the next page

## 13.1 7 - 27 CANNING HIGHWAY - SDAU REFERRAL - 34 MULTIPLE DWELLINGS

<b>Report Reference Number</b>	OCR-4053
<b>Prepared by</b>	Christine Catchpole, Senior Planner
<b>Supervised by</b>	Fraser Henderson, Executive Manager Regulatory Services
<b>Meeting date</b>	21 April 2026
<b>Voting requirements</b>	Simple majority
<b>Documents tabled</b>	<ol style="list-style-type: none"> <li>1. R-Codes Vol 2 Assessment (completed by applicant).pdf</li> <li>2. Landscape Plan.pdf</li> <li>3. Design Statement.pdf</li> <li>4. Transport Impact Statement.pdf</li> <li>5. Geotechnical Investigations.pdf</li> <li>6. Site Remediation Report.pdf</li> <li>7. Waste Management Plan.pdf</li> <li>8. Acoustic Report.pdf</li> <li>9. Sustainability Report.pdf</li> </ol>

**Attachments**

1. Recommended Conditions of Development Approval
2. Design Advice Report dated 16 March 2026
3. Significant Development Application Plans and Elevations date-stamped received by the Department of Planning, Lands and Heritage the 24 February 2026
4. Location Plan and Site Photographs
5. Additional Use A9 - Summary of Special Conditions

**PURPOSE**

The purpose of this report is for Council to consider:

- a development application referred by the Significant Development Assessment Unit (SDAU) under, Part 11B Section 171 of the *Planning and Development Act, 2005* for 34 multiple dwellings; and
- making a submission to the Western Australian Planning Commission (WAPC) in response to the Part 11B development application referral.

**EXECUTIVE SUMMARY**

A 'Significant Development' application for multiple dwellings has been received by the WAPC under Part 11B of the *Planning and Development Act 2005* and subsequently referred to the Town for its comments and recommendations. Should the Council determine to make a submission, it must be received by the SDAU no later than 4 May 2026.

The proposal comprises 34 multiple dwellings in a three storey building (19 one-bedroom and 15 two-bedroom), arranged in three building groups with communal areas and lift/stair access. Pedestrian entry is provided from all road frontages. The development includes 17 secure resident bays, 4 visitor bays, 9 external e-scooter/bike racks, 3 moped/motorcycle bays, 19 internal bicycle racks, and a new two-way vehicle crossover to East Street.

The application has undergone public advertising solely undertaken by the SDAU from 27 February to 29 March 2026. It is usual practice that the SDAU advise the local government of the outcome of advertising if time permitting in the course of the assessment process. However, this information was not available at the time of finalising the Report.

The proposal has been evaluated by the administration in line with State and local planning frameworks. Although there are some technical complexities within the planning framework, it is considered the development proposal is otherwise straightforward and uncomplicated. The key planning technicalities and considerations are summarised below and discussed in the Comment section.

Additional Use A9 – Local Development Plan - Scheme Amendment No. 17 kept the site zoned R20 but introduced an Additional Use A9, allowing higher-density (R80) development only if strict requirements, such as height limits, setbacks, and preparation of a guiding Local Development Plan (LDP) were met. The DPLH prepared this LDP early, using the existing Additional Use A9 provisions because no detailed application plans were available at the time. Once Foundation Housing later developed its own plans, which did not align with the LDP, the DPLH considered the document redundant and, with the Town's agreement, withdrew it in 2025.

Density code – The land is zoned Residential R20, and while the Additional Use A9 allows higher-density (R80) development, this is only permitted if a LDP is approved. Because no LDP has been approved, the site effectively remains at its base R20 density. Under LPS 3, development above the base code cannot be approved without an endorsed LDP, and the special Additional Use conditions cannot be varied by any other planning mechanism. As a result, any approval for higher density development can only be granted by the WAPC under Part 11B of the *Planning and Development Act 2005*, through delegation to the Statutory Planning Committee.

Dwelling type – The proposed housing type meets the multiple dwelling definition under the R-Codes. Multiple dwellings are a 'X' (not permitted) use in a Residential R20 zone. As in the case of the density code approval, approval of multiple dwellings can only be granted at the discretion of the WAPC under the Part 11B of the *Planning and Development Act, 2005*, exercised through delegation to the Statutory Planning Committee (SPC).

State and local strategic direction and policies – The proposal is consistent with strategic planning directions and generally meets the requirements of applicable State and local planning policies.

R-Code variations – The application has been assessed against the relevant provisions of the R-Codes Vol 1 and 2. Overall, it largely complies with technical exceptions relating to dwelling density, building height, car parking, fencing, earthworks and retaining walls. If the LDP had been approved, the proposal would have been considered mostly compliant.

Design Advice Report – The administration has commissioned an independent design review which has identified some areas that could be improved in relation to the architectural elements of the proposed building design. However, this is considered not to be an issue that compromises the overall design intent and not to a level that requires a redesign. It is recommended these matters be addressed by the Office of the Government Architect to ensure the design satisfies State Planning Policy 7.0 – Design of the Built Environment, noting that the application has undergone an initial design review by the DPLH/Office of the Government Architect.

Operational matters - A number of minor operational matters relating to orderly and proper planning such as waste management and acoustics/noise mitigation have been noted but are not considered to be of sufficient concern to warrant not supporting the application and can be appropriately managed through the recommended conditions of development approval.

The applicant's justification for variation from planning controls aligns with the Town's strategic planning directions in the Local Planning Strategy 2022 (LPS) and the broader policy framework. The development generally responds well to key design principles and is considered appropriate for its planning context. The administration acknowledges that certain aspects, such as architectural detailing, articulation, and local character expression, require further refinement and more comprehensive architectural review. These issues are discussed in the Report. The proposal largely complies with the R-Codes for multiple dwellings at the intended dwelling density. While some variations are proposed, these are considered acceptable and unlikely to affect residential amenity. The number of residents and vehicle movements is expected to be low, resulting in minimal impact on the adjoining residential area

and local road network, as confirmed by the Transport Impact Statement and other servicing needs can be accommodated on site. The project will enhance housing diversity and increase dwelling numbers in line with State housing targets. It is considered potential amenity concerns, such as noise or lighting can be effectively managed through the recommended conditions in Attachment 1.

Overall, the proposal is considered to demonstrate sufficient merit for the administration to be supportive on planning grounds. This is primarily because it has been designed mostly in line with the site-specific planning provisions previously endorsed by Council under Scheme Amendment 17, even though those provisions were not formally adopted through the LDP process. These intended provisions still offer a relevant framework for assessing the proposal.

It is recommended the Council advise the WAPC that it supports the application in principle (conditional on the recommended conditions of approval) and subject to further design review by the Office of the Government Architect/DPLH, in consultation with the Council, as outlined in the Officer Recommendation, before final determination of the application.

In determining the application, the WAPC must consider the existing local planning framework, though it has the authority to vary State and local planning rules and take broader strategic factors into account. In doing so, it must still give due regard to the LPS, the Residential Zone objectives of LPS 3, State and local planning policies, referral agency advice, and the Council's submission. The Council is advised to request that the WAPC apply the conditions outlined in Attachment 1 if it decides to approve the proposal.

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## BACKGROUND

### Site Context

The site is a 3,666m<sup>2</sup> land parcel on the southern side of Canning Highway, about 500m west of the Town Centre, comprising six lots which have been unoccupied for a long time. A portion of the land is affected by the Metropolitan Region Scheme 'Other Regional Roads' reservation, which encroaches 3.5 - 6.5m into the site for future road widening. There is a 4m fall in slope from south to north toward Canning Highway. Refer to Attachment 4.

Historically, the eastern part of the site contained residential dwellings while the western portion accommodated commercial uses, including a former service station, pool display and hire yard. Soil remediation works have been completed, and the site was officially validated as fully decontaminated in early 2026.

The land parcel is surrounded predominantly by residential properties to the south, east, west and across Canning Highway, with a mix of dwelling types and there are several heritage protected buildings in the area. To the east along Canning Highway, a mix of commercial and residential uses is established and a church is located on the opposite corner of East Street.

The location benefits from proximity to the Town Centre, the George Street mixed use strip, and nearby Swan River foreshore open space. It is also well served by high-frequency bus routes along Canning Highway and Marmion Street, providing public transport connections to Fremantle, Perth CBD, and the wider rail network and district and neighbourhood activity centres and health services.

### Site Background

In recent years, the Town and the State Government have been working to re-zone this group of six lots by increasing the allowed housing density from a potential R40 to R80 and preparing the land for new dwellings. The planning changes (known as Scheme Amendment 17) were approved in 2022 and required a LDP to guide future development over the six lots.

The land was later included in the State's *Housing Diversity Pipeline* (announced in 2022), aimed at boosting social and affordable housing. By 2023, all six lots were brought under State government ownership and the site was cleared and

the soil remediation process commenced and then completed by early 2026.

In 2024, the DPLH submitted a LDP at the outset of the redevelopment and planning process, which was advertised for community comment and State government agency advice in July 2024. Nineteen (19) submissions, including a 50 signatory petition, were received during the public advertising period.

Residents raised strong concerns about the LDP's impacts on local amenity, traffic, and neighbourhood character. Key issues included already constrained on-street parking, the loss of valuable time-restricted bays on Glyde Street, and insufficient on-site parking for future residents and visitors. The community also objected to the proposed building height and density, preferring a maximum of two storeys along Glyde Street and three storeys on Canning Highway to remain consistent with surrounding development. Additional issues included inadequate setbacks and landscaping, overlooking into neighbouring properties and the Sunnys complex, increased waste-collection impacts, and a proposed building design that was not considered sympathetic to the area's heritage. Residents also noted that the balance between social and private housing had not been explained, and that more meaningful local consultation was required.

Traffic and access concerns featured prominently. Residents considered vehicle access points on Glyde Street and East Street unsuitable due to noise, headlight glare, safety risks near intersections, and the further loss of commercial parking. They also highlighted the Canning Highway/East Street intersection as dangerous and requested traffic calming measures, potentially a roundabout. Additional matters raised included the future role of the road widening reserve, the need for a clear construction management plan, particularly to manage trade vehicles on site, and ensuring construction and operational impacts were carefully addressed to protect residential amenity.

During the consultation period a 50 signatory petition was received which objected to the LDP on the grounds of negative impacts on street amenity, increased traffic, further loss of parking, and worsening safety at the East Street / Canning Highway intersection. The removal of vehicle access from Glyde Street, seeking consolidation of all vehicle movements to East Street only was specifically requested.

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## CONSULTATION

### Significant Development Applications – Part 11B

For this type of application consultation occurs in accordance with the *Planning and Development (Significant Development) Regulations, 2024*.

The application has undergone a public consultation period of more than 28 days, that is, Friday, 27 February until Sunday, 29 March 2026. Consultation included letters to nearby property owners and occupants within a 200m radius of the site, signs placed on site and a public notice published in the Fremantle Herald on 28 February 2026. Information has also been posted on the DPLH website and the WAPC and DPLH social media accounts.

The Town does not determine the development application, and it does not assess submissions made by community members. Statutory public consultation is the responsibility of the State government, and the Town is not able to undertake its own consultation or accept submissions directly in relation to the application.

The Town's role in this process is limited to providing formal referral comments/recommendations to the SDAU including relevant development parameters under LPS 3, such as building height, bulk and location and any identified impacts of the proposed development on these matters.

However, the Town has provided consultation information via all its communication channels so ratepayers and residents were made aware the application was being publicly advertised for comment. Information on where to access plans and supporting documents and how to make a submission have also been provided to the community.

It is usual practice that the SDAU advise the local government of the outcome of advertising if time permitting in the course of the assessment process. However, this information was not available at the time of finalising the Report.

#### Previous Engagement with the Town of East Fremantle

The project team met with the Town's representatives and Elected Members on two occasions, August and November 2025. The briefings focussed on the project approach, a general overview of the proposed development and addressing questions from Elected Members. The briefings were held before and after the October 2025 local government elections. A later meeting was held in January 2026 with the Town's Planning Officers as a more formal pre-lodgement meeting to discuss the design concept, key planning issues and operational matters.

The Town's administration also had the opportunity to provide informal preliminary comments on the proposal prior to the pre-lodgement meeting between the applicant and the SDAU Officers. These comments were also provided to the applicant by the SDAU.

#### Drop-in Sessions by Applicant

The applicant's representatives held two drop-in Sessions in late November 2025 at Glasson Park. Foundation Housing, Development WA and Human Urban provided neighbours and the broader surrounding community with the opportunity to speak to the project team about the preliminary design for the site, and the project timeline for delivery at these two sessions.

#### Other State Agency Referrals

The DPLH's State Referral Coordination Unit (SRCU) will manage the State agency referral process, which may involve facilitating a State Referral Coordination Group (SRCG) meeting with representatives from relevant State government agencies. The Town has not been advised of the specific referral agencies in the case of this application, but expects that MRWA, Fremantle Ports, Water Corporation and other utilities/servicing agencies will be asked for their advice.

#### Design Review for Part 11B Applications

State Planning Policy 7.0 – Design of the Built Environment (SPP 7.0) provides a consistent framework for achieving design quality in WA, guided by ten design principles that ensure development responds to context, improves public spaces, supports community well-being, and delivers high-quality built form. The policy identifies ten key design principles comprising, context and character, landscape quality, sustainability, functionality and build quality, community, amenity, legibility, built form and scale, safety, and aesthetics, which together define what constitutes good design.

The formal design review for this proposal is being conducted under the new Stream B pathway, introduced for Part 11B proposals that are considered to not require review by the full State Design Review Panel. Stream B reviews are conducted by DPLH staff who support the Government Architect and who have expertise in design. The Town has been informed that feedback from the initial review was shared with the applicant before the application was lodged, to allow them to address the design advice during the consultation and referral period. The applicant chose not to address the issues raised before the consultation period began. The final report from the Stream B review team will be delivered during the assessment period and it will be included in the SDAU Officer Report submitted to the WAPC to inform the decision making process. The report remains confidential until that time.

#### Design Advice Report – Prepared for Town of East Fremantle

Given the Town is not provided with the DPLH design review advice and the administration's view is that design advice forms a critical component of the proposal's overall consideration, the administration commissioned a Design Advice Report by a suitably qualified consultant to assess the proposal in accordance with SPP 7.0 (refer to Attachment 2). The Design Advice Report has been forwarded to the SDAU Officers for consideration in the overall assessment of the application and in turn the SDAU has forwarded the report to the applicant.

A summary of the recommendations and concluding comments from the Design Advice Report based on the ten design principles is provided below:

- Context and Character - A more genuine and comprehensive analysis of local character should inform a sensitive contemporary design response, supported by a review of the fencing to improve its visual interest and diversity.
- Landscape Quality - A before-and-after landscape plan is needed to understand future road widening impacts, ensure all planting areas remain maintainable, and reposition 'picnic' spaces to reduce building-related overshadowing.
- Built Form and Scale - The architectural expression should better break down the street wall scale, activate blank corners with contextual elements, refine parapet forms including the north-east corner connection, vary the sloping parapets, and include a roof plan.
- Functionality and Build Quality - The long wall should incorporate creative brick or blockwork detailing to provide visual relief and articulation.
- Sustainability - Include a condition that requires the sustainability initiatives to be verified prior to Building Permit approval.
- Amenity - Room and balcony dimensions must be clarified for R-Code compliance, and it should be confirmed that kitchen windows operate independently to provide genuine cross-ventilation.
- Legibility - The entries should be more clearly distinguished through architectural design, potentially establishing a hierarchy between them.
- Safety - No areas for improvement recommended.
- Community - Clarification is required on whether public art is mandated and, if so, what is the intended strategy.
- Aesthetics - A more detailed locality analysis should guide the architectural treatment, including breaking down street wall massing, improving brickwork detailing, enhancing fencing, activating corner walls, and grouping balconies to establish a stronger architectural rhythm.
- Conclusion - The proposal is strong overall, aligning with most SPP 7.0 design principles and supporting increased housing supply, affordability, and diversity. However, its architectural expression is seen as too inward focused and potentially unattractive or out of character with the suburb's traditional, fine-grained streetscape. The independent reviewer recommended improving modulation of street walls, clearly expressing a base, middle and top hierarchy, and adding detail through brickwork, varied fencing, and more active corners. Also, consistent balcony groupings and supporting elements to create a clearer and more coherent architectural rhythm would benefit the proposal.

It was concluded that while the design may work well elsewhere, it is not well suited to East Fremantle in its current form. A review of the architectural approach, based on an authentic analysis of the area's character rather than selective reasoning, is recommended. With a design that responds more appropriately to its context, the project could become exemplary.

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## STATUTORY ENVIRONMENT

Planning and Development Act, 2005  
 Planning and Development (Local Planning Schemes) Regulation 2015 (as amended)  
 Planning and Development (Significant Development) Regulations 2024  
 State Planning Policy 5.4 – Road and Rail Noise  
 State Planning Policy 7.0 – Design of the Built Environment  
 State Planning Policy 7.3 – Residential Design Codes Vol. 1 and Vol. 2 – Apartments

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## POLICY IMPLICATIONS

Local Planning Strategy 2022  
 Fremantle Inner Harbour Buffer Definition Study - Area 2 Guidelines  
 Local Planning Policy 3.1.1 – Residential Design Guidelines  
 Local Planning Policy 3.1.3 – Town Centre Redevelopment Guidelines  
 Local Planning Policy 3.1.9 – Percent for Public Art

## FINANCIAL IMPLICATIONS

Nil.

## STRATEGIC IMPLICATIONS

The Town of East Fremantle Strategic Community Plan 2020 – 2030 states as follows:

### Built Environment

Accessible, well planned built landscapes which are in balance with the Town’s unique heritage and open spaces.

3.1 Facilitate sustainable growth with housing options to meet future community needs.

3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.

3.1.2 Plan for a mix of inclusive diversified housing options.

3.1.3 Plan for improved streetscapes.

3.2 Maintaining and enhancing the Town’s character.

3.2.1 Ensure appropriate planning policies to protect the Town’s existing built form.

3.3 Plan and maintain the Town’s assets to ensure they are accessible, inviting and well connected.

3.3.1 Continue to improve asset management within resource capabilities.

3.3.2 Plan and advocate for improved access and connectivity.

### Natural Environment

Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.

## RISK IMPLICATIONS

### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Council does not comply with its statutory responsibilities is not	Possible (3)	Moderate (3)	Moderate (5-9)	REPUTATIONAL Substantiated, low impact, low news item	Accept Officer Recommendation

### RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

## RISK RATING

<b>Risk Rating</b>	6
<b>Does this item need to be added to the Town’s Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

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## SITE INSPECTION

Yes.

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## COMMENT

### Development Proposal

The proposal includes 34 apartments within a three storey building, with pedestrian access provided from each street frontage, creating three distinct dwelling groups. The development includes the following components:

- 19 one-bedroom (56%) and 15 two-bedroom (44%) dwelling units.
- 17 resident (gated and undercover) and 4 visitor parking bays accessed from a crossover on East Street.
- 9 secure external electric scooter/bike rack and 3 moped/motorcycle parking bays.
- 19 bicycle racks – internal storage.
- Pedestrian access points from all three road frontages.
- Internally located outdoor communal open space and an internal multi-purpose room.
- Central courtyard and landscaping to each frontage and a landscape batter to adjoining Glyde Street lot.
- Stair and lift access to all dwelling units.
- Residential bin storage (enclosed and incorporated within building).
- Garden store and personal unit storerooms.

### Planning Assessment

In order to provide comments and recommendations in response to the SDAU referral of the application, the proposal has been assessed in accordance with Clause 67 (2) of the *Deemed Provisions – Matters to be Considered* by the local government relevant to this application, which are listed below:

- the aims and provisions of LPS 3 (including any planning codes that are read, with or without modifications, into LPS 3);
- any approved State Planning Policy;
- any Local Planning Strategy;
- any Local Planning Policy for the Scheme area;
- the compatibility of the development within its setting – including desired future character and the relationship of the development to adjoining land and surrounding land;
- the amenity of the locality environment, character and social impacts;
- the effect of the development on the natural environment and water resources;
- landscaping provisions and preservation of vegetation;
- adequacy of access/egress and manoeuvring on the site;
- traffic generated, capacity of the roads and safety;
- availability and adequacy of public transport, utilities, waste collection, pedestrian and cyclist facilities and aged and universal access;
- the impact on the community as a whole; and
- any other planning considerations the local government considers appropriate.

The following provides an assessment of the application in relation to planning framework and the above matters to be considered by the local government.

### Local Planning Strategy 2022 (LPS)

The LPS identifies a need for about 750 additional dwellings to be provided between 2021 and 2036. Because the Town has limited land and significant heritage constraints, most of this growth must occur through urban infill areas. The proposed development contributes 34 new dwellings, which would add to those already delivered since State dwelling targets were introduced. The proposal supports the LPS objective of increasing housing density in suitable locations, aligning with the Town's existing profile where around 38% of homes are medium or high density. Furthermore, the LPS calls for a more diverse housing mix, reduced reliance on single houses and delivery of more varied dwelling types through urban consolidation, consistent with State government policy for more diverse housing forms.

### LPS - Planning Areas E and C

The LPS identifies Canning Highway and surrounding areas as key locations for future urban consolidation. Planning Areas C (Canning Hwy Mixed Use) and Planning Area E (the subject site), are expected to accommodate higher-density housing, improved built form, and mixed use activity while managing constraints such as heritage, noise, traffic, and 'Primary Regional Roads' reservations.

In the longer term, under the LPS, Planning Area E is targeted for higher density residential development that utilises large lots and river views. Together Planning Area C and E are expected to deliver about 120 additional dwellings by 2036.

### **Comment**

The proposal directly aligns with this broader strategic direction by introducing new housing generally in a form and scale suited to this urban corridor and local setting. It makes productive use of well-serviced land and supports the LPS's aim of focusing higher density residential development in key corridors, while still ensuring an appropriate transition to the surrounding established neighbourhoods.

### Land Use - Multiple Dwellings for Social Housing

#### Social Housing

The Significant Development Regulations do not define *social housing*, but they define *community housing* as housing for people on low incomes or with additional needs, delivered by registered providers. The subject site is part of the State Government's *Housing Diversity Pipeline*, aimed at increasing social and affordable housing on underused government land. Foundation Housing, selected in 2025, will manage the proposed development, delivering 100% social housing funded through the Housing Australia Future Fund. Development WA is overseeing the project.

The application also commits to retaining all dwellings as social housing permanently and on that basis has argued for a 16 bay shortfall in total for residents and residential visitor parking bays. The administration recommends a restrictive covenant be placed on the Certificate of Title, stating that the future occupation of the dwellings be restricted to social housing tenants. A restrictive covenant is a legal agreement that restricts how the owner of a parcel of land can use that land. The covenant can be removed should circumstances change. The Town requests this arrangement is ratified through a condition of development approval as outlined in Attachment 1.

The amalgamation of Lots 14, 15, 16, 17, 18 and 19 Canning Highway into one lot on a certificate of title prior to occupancy of the development, at the expense of the owner is also required so a building permit can be issued and relevant conditions of approval can be applied to the one parcel of land. Amalgamation ensures one set of planning rules applies across the development and all services and utilities can be provided.

#### Multiple Dwellings

As noted, 'social housing' is not formally defined in either the State or local planning frameworks or in the R-Codes. The 'social housing' use is not a planning consideration and it does not fall within the meaning of 'residential use'. A 'residential use' under the R-Codes refers to any development that falls within the dwelling types regulated by the R-

Codes, namely single houses, grouped and multiple dwellings and dwellings that form part of mixed use developments. Because the proposed development is to be constructed in a 'multiple dwelling' form, as defined in the R-Codes, the proposal has been evaluated on that land use definition basis.

Under the LPS 3 Zoning Table, multiple dwellings are a 'X' (i.e., not permitted) use, meaning they cannot be approved under the Scheme's discretionary provisions. Consequently, the proposal must be considered under the statutory pathway provided by the Part 11B section 171 of the *Planning and Development Act, 2005*. This pathway provides the WAPC (delegated to the Statutory Planning Committee) the discretion to approve the proposal.

Despite the 'X' use classification, the land use proposal has been evaluated against the overall objectives of the LPS, the Planning Area E strategic direction, and Clause 67 of the Deemed Provisions, including the intent of the LDP. It is considered supportable because the proposed residential use aligns with the strategic planning framework, including the built form, density and dwelling type anticipated under Scheme Amendment 17 and subsequently in the adopted Additional Use A9 provisions of LPS 3. It is considered the non-compliance with some provisions of the R-Codes including building height on Lot 19 is supportable and is addressed later in the Report. The site's close proximity to the Town Centre, the George Street commercial strip and the recreational opportunities at the river foreshore further supports the suitability of the land use.

The applicant states that the housing mix has been intentionally designed to accommodate varied household types, such as singles, couples, small families, and older residents. The focus on one and two bedroom apartments responds to the demand for smaller dwellings in established urban areas and enables efficient land use with good residential amenity. The administration supports this reasoning for this housing type.

#### LPS 3 Residential Zone - Additional Use A9 Classification

Scheme Amendment 17 was approved in 2022 to reflect the LPS's recommendations for increasing housing density on the site. Instead of directly applying a R80 coding, the Amendment retained the existing R20 density and introduced an Additional Use A9, allowing R80 development only where specific conditions were met. These conditions included strict controls on building height, setbacks, and the requirement for a LDP to guide development outcomes. Notably, LPS 3 provisions state that, "*no development approval is to be granted for a development above the base density code of R20 unless a LDP is prepared and approved by the local government*" and "*the special conditions for this Additional Use are not open to variation through any provision of this Scheme or any other mechanism.*"

#### Withdrawal of Local Development Plan

As noted in the Background section of the report, in 2024 the DPLH submitted a LDP to the Town at the outset of the redevelopment process. As one of the government agencies with proprietorship of the land the DPLH started the LDP process at this time before detailed plans for the site were available, so the LDP was based on the existing planning rules in LPS 3. Later, the preferred proponent (Foundation Housing) developed plans that included a three storey building, which exceeded the two storey height limit for Lot 19 (corner of Glyde Street). The proponent believed the extra height would not negatively affect neighbours and would be justified through the future approval processes. Because the Foundation Housing plans no longer matched the LDP, the DPLH decided there was no point continuing with it. The Town's administration agreed and the DPLH withdrew the LDP in 2025.

#### **Comment**

Although the Additional Use A9 classification required a LDP to coordinate development across Lots 14 - 19, the development proposal achieves this objective in any case. The proposal integrates built form and design considerations across the six lots, addressing matters such as height, setbacks, access, resident and visitor parking, landscaping, servicing, noise and pedestrian and residential amenity. As a result, it is considered the lack of an approved LDP does prevent the orderly and proper planning of the site under the Part 11B approval pathway being taken.

Additionally, the proposal aligns with the intent of coordinated development and demonstrates the following:

- the proposed building heights are below the intended maximums under the LDP for all lots except Lot 19. The proposed height is ~11.65m above natural ground level or three storeys on Lot 19. It is noted that a building up to 10m in height could be contemplated for approval under the R20 code provisions, with discretion for a decision maker to approve of a greater height;
- building setbacks comply with the R20 code (if setback includes the landscaped road reserve) and setbacks for R80/R100 generally comply under the intended LDP (excluding the road reserve); and
- the other requirements of the LDP, such as traffic, noise, landscaping and access, are considered to be satisfactorily addressed from the administration's perspective.

Notably, while the LPS contemplated a five storey built form at the East Street corner, the Amendment ultimately limited development in this location to a maximum of four storeys. The Additional Use A9 specific conditions can be read in full in Attachment 5.

#### Dwelling Density

The area of the site is ~3,666m<sup>2</sup> which consists of ~672m<sup>2</sup> of land designated for road widening leaving a land parcel capable of development with an area of ~2,994m<sup>2</sup>. The dwelling density, based on the provision of 34 dwellings, has been calculated as between R80 and R100 depending on whether the road widening area is included in the total land area (usually excluded from density calculations). Scheme Amendment 17, which introduced the new provisions for the Additional Use A9 area, allowed for a density of up to R80 and the expectation that potentially ~30 multiple dwellings could be developed. This proposed density of development aligns with the Town's strategic direction for the site and what was intended as an outcome of Amendment 17 and is therefore supported.

Additionally, when the LDP was advertised residents criticised the process because they did not have access to detailed plans. So, even though this proposal has not formally been assessed under the intended LDP there is a clearer picture of future development outcome on the site, and the community now have the ability to comment on a specific development.

#### **Comment**

Development at the base density code of R20 would permit six single and/or grouped dwellings. This low number of dwellings was not intended to be the redevelopment potential of the site, nor does it align with the strategic planning framework and policies for this location. While the proposal presents what are considered minor non-compliances when technically evaluated against the R20 requirements for multiple dwellings, it is considered to meet the development expectations of the R80/R100 code and would have generally aligned with the LDP had it been incorporated into the approved planning framework.

Given MRWA has assessed the road widening requirements during the planning for the new Fremantle Traffic Bridge and has not utilised the existing reserve to widen Canning Highway under the bridge project, it is considered reasonable to factor this land area in to the total land area for the purpose of calculating the proposed density.

Furthermore, this number of dwellings in a three storey building is not considered an over-development of the site in this context and the locality in general, with similar apartment complexes opposite on Canning Highway and larger complexes to the south along East Street. In summary, the use of this land for this purpose is strongly aligned with and supported by the Town's strategic planning and policy framework.

#### R-Codes Assessment – Multiple Dwellings

Technically, the proposal should be assessed under the R20 density code because the LDP was not adopted. Accordingly, the administration's assessment refers to the R-Codes R20 provisions relating to land use, density, building height and setbacks, which collectively address the building envelope and built form parameters applicable to the site. However, the proposed dwelling type cannot be fully evaluated under the R20 density code alone because the building comprises multiple dwellings, as such the R-Codes Vol 2 – Apartments has also been applied to assess the proposal's compliance with the relevant design and development standards applicable to an equivalent dwelling density of ~R80/R100, which corresponds to the density reflected in the proposal.

**Comment**

Under the Part 11B pathway WAPC is the statutory decision maker. The WAPC is supported by the SDAU, which undertakes the formal assessment process, coordinates referrals and calls for submissions.

The local government is not responsible for determining R-Code policy compliance or undertaking the formal assessment required under the planning framework. The SDAU is the responsible authority to assess alignment with the R-Codes, and direction for any changes to the proposal, should non-compliance arise, rests ultimately with the WAPC as the decision making body. The Council does not have the remit to directly request changes to the proposal.

Nevertheless, the administration has undertaken an evaluation of the proposal in relation to the R-Codes and of the applicant’s assessment using the R-Codes Vol 2 – Apartments Assessment Template (refer to Tabled documents).

The aspects of the proposal considered to be non-compliant with the R-Codes and other matters that may have the potential to impact residential amenity or the orderly and proper planning of the locality are discussed below. Recommended conditions of approval are also noted where required.

Building Height and Overshadowing

The height controls applicable to the site under the intended LDP, the R-Codes and as proposed are compared in the table below.

Building Height Table

Local Development Plan Permitted Building Height	R-Codes Permitted Building Height		Proposed Building Height
	R20	R80 / R100	
<u>Lots 14, 15, 16, 17 &amp; 18</u> <ul style="list-style-type: none"> <li>○ No development to exceed maximum height of 4 storeys</li> <li>○ Applies to all rooftop services, plant, amenities &amp; equipment</li> </ul>			
<u>Southern boundary</u> <ul style="list-style-type: none"> <li>○ Within 5m – 8m: Max 3 storeys</li> <li>○ Within Nil – 5m: Max 2 storeys</li> </ul>	Lots 14 – 19 2 – 2.5 storeys	Lots 14 – 19 4 storeys	Lots 14 – 19 3 storeys
<u>Eastern boundary</u> <ul style="list-style-type: none"> <li>○ R-Codes</li> </ul>			
<u>Lot 19 (Cnr Glyde &amp; Canning Hwy)</u> <ul style="list-style-type: none"> <li>○ 2 storeys</li> </ul>			

**Note:** 1.Refer to Attachment 5 for summary of Additional Use A9 provisions.  
 2.Under the intended Local Development Plan building height decreased with proximity to residential boundaries.  
 3. Under LPP 3.1.3 – Town Centre Redevelopment Guidelines the building height is as per the Additional Use A9 provisions in LPS 3.

Technically, the proposal does not comply with the height limit for the R20 density code. However, as noted above the height limits which were intended to apply to all six lots under the Additional Use – A9 provisions would have permitted a three to four storey building for the better part of the subject site and two storeys on the Glyde Street corner lot. So, the applicant’s assessment is centred on demonstrating that the proposed three storey height is below that adopted for Scheme Amendment 17 and the associated LDP and that the height proposed in respect to Lot 19 is consistent with the R-Codes objectives and the broader planning framework.

**Comment**

The applicant argues the building height aligns with the established character at the northern end of Glyde Street, where existing developments are already two to three storeys, and the site’s lower topography further reduces its perceived height. Although parts of Glyde Street further north are predominantly single-storey, views toward the site and beyond are largely of buildings of greater height and/or screened by trees. More broadly, the surrounding area

includes several taller buildings, including multi-storey developments along Canning Highway in the Town Centre and the Harbour Heights (9 storeys) and Swan River Apartments (6 storeys) nearby on East Street.

Within this context it is considered the proposed development sits reasonably comfortably within the wider built-form environment and in relation to the adjoining residential neighbours. Potential views of the river from higher ground are likely to be maintained and views down Glyde Street remain reasonably open due to the proposed 4m street setback.

Overall, it is considered the proposed three storey height is considered compatible with both the immediate streetscape and the broader locality, does not unreasonably impact amenity, and represents an acceptable planning response for a corner site on Canning Highway. In fact, the LPS contemplated a higher and more prominent 'gateway' built form of a potentially 5 storey building.

Shadow modelling confirms that overshadowing of adjoining properties to the south remain well within the R-Codes limits of no more than 25%; Lot 20 (3 Glyde St): 18.1% overshadowed and Lot 47 (2 East Street): 11.0% overshadowed, ensuring daylight and solar access are preserved (refer to Drawing DA.60 in Attachment 3). This drawing demonstrates that the proposed height variation can be accommodated without causing unreasonable loss of sunlight or daylight to adjoining properties, and that the development meets all relevant solar access standards.

#### Building Setbacks

The building setbacks applicable to the site under the intended LDP, the R-Codes and as proposed are compared in the table below.

Building Setbacks Table

	R-Code Setbacks		Local Development Plan Setbacks	Proposed Setbacks
	R20	R80/R100		
<b>Canning Hwy</b> primary street	6m	2m	unspecified – to be indicated on LDP	~9.8m (inc. road widening) ~3m (exc. road widening)
<b>Glyde Street</b> secondary street	1.5m	2m	unspecified – to be indicated on LDP	4m
<b>East Street</b> secondary street	1.5m	2m	unspecified – to be indicated on LDP	5.5m (inc. road widening) 3.0m (exc. road widening)
<b>Southern site boundary</b>	Variable based on wall dimensions and openings	3 – 6m	<ul style="list-style-type: none"> <li>○ 1-2 storeys – R-Codes apply</li> <li>○ 3 storeys – 5m from southern boundary</li> <li>○ 4 storeys – 8m from southern boundary</li> </ul>	≥ ~12m (to building)
<b>Eastern site boundary</b>	Variable based on wall dimensions and openings	3 – 6m if a rear boundary	Variable based on wall dimensions and openings	~22m (to building)

The R-Codes specify the primary street setback as 6m (Canning Hwy) and secondary street setback as 1.5m (East and Glyde St). If the road widening reserve is included the building complies with the Canning Hwy setback requirement at ~9.8m. If the road widening is excluded, for the most part the building is set back 3m (with balcony projection into the setback). However, it is considered the building would be compliant if assessed at a R80/R100 standard where a 2m primary street setback from Canning Highway and a 2m secondary street setback from Glyde and East Street applies.

For the most part the bulk of the building is set back 4m from Glyde Street and 5.5m (road widening included) and 3.0m (road widening excluded) from East Street, with some projections for entries, courtyards and balconies, so it is considered the setback requirements are, in the main, adequately achieved and could be supported.

In the LDP proposed by the DPLH the street setbacks were to be generally consistent with the existing streetscape pattern along East and Glyde Street. East Street being ~3m, Glyde Street being ~4m and nil to the Canning Highway MRS road widening reserve boundary, with the setback from the eastern boundary in accordance with the R-Codes and building heights determining the southern boundary setback (i.e., 5m – 8m for 3 - 4 storeys).

The administration is supportive of the applicant's argument that the proposal has been designed with the aim of protecting and enhancing local amenity by minimising impacts such as overlooking, overshadowing, and building bulk. It is considered this is achieved through appropriate setbacks, adequate building separation, landscaping, and other measures that preserve neighbours' privacy and access to sunlight.

#### Visual Privacy Setbacks

The visual privacy setback under the R-Codes require setbacks up to 7.5m. The proposed building setbacks are greater than 7.5m from the residential property boundaries to all habitable rooms and balconies in regard to overlooking and privacy setbacks.

#### **Comment**

The Additional Use A9 provisions state that "*building massing, height and setbacks are to minimise the amenity, overlooking and overshadowing impact to surrounding properties.*" With the exception of the design matters highlighted in the design advice report the administration is supportive of the applicant's proposal for building and privacy setbacks and believes that adequate measures have been taken in the positioning of the building and general layout of the building, balconies and habitable room openings to respect the LDP provisions and minimise the impact on the adjoining residential properties. The setbacks also provide for more open views along East and Glyde Street toward the river.

However, while the roof plan and elevations do not indicate the projection of any plant or lift overrun to protrude above the parapet. The finalised plant equipment drawings (usually provided at building permit stage) are not available therefore it is not possible to fully assess the impact of any roof structures. As such, a condition of approval in relation to the need for concealment of the roof mounted air conditioning units, lift overrun and any other proposed rooftop structures is therefore recommended.

#### Vehicle Parking

The proposal provides the following vehicle parking bays:

- 17 resident car bays (behind a secured gate) accessed via a two-way crossover from East Street.
- 4 visitor car bays under a landscaped arbor accessed directly from East Street.
- 3 motorcycle / scooter parking bays.
- 19 bicycle racks within an internal storage facility.
- 2 bicycle spaces within the secure e-bike storage/charging area.
- Capacity for 13 electric scooters, mopeds and 2 e-bikes/bicycles in the secure external parking area.
- In total, facilities to accommodate 58 vehicles and mobility devices.

The proposal seeks consideration of a 16 bay parking shortfall in relation to resident and visitor car parking bays as outlined in the parking requirements table below.

Parking Requirements Table

Parking Types	R-Code Bay Requirement (Location A)		No. of Bays Required		Total Bays Provided
			R-Codes	Foundation Housing 1 / 4 dwells	
Resident	1 bed	0.75 bays / dwell	30	9	17
	2+ beds	1 bay / dwell			
Visitor	1 / 4 dwells up to 12 1 / 8 for 13+ dwells		7	0	4
	<b>Total</b>		<b>37</b>	<b>17</b>	<b>21</b>
Bicycles	Resident	0.5 / dwell	17	N/A	21
	Visitor	1 / 10 dwells	4	N/A	
eScooter	No specific requirement		0		13 (plus 2 eBikes)
Mopeds/Motorcycle	> 20 dwellings 1 motorcycle / 10 car bays		3	N/A	3

**Notes:**

1. Location A is within 250m of a transit stop (bus) of a high frequency route.
2. As vehicle bays as indicated in applicant’s Planning Report.

Based on Foundation Housing’s working parking rates the resident parking is being provided at a rate of 0.5 bays per dwelling, double the expected operational need. This rationale for this parking ratio is explained further in the Transport Impact Statement (TIS), prepared by Flyt Consulting, and discussed in the following section.

The proposal seeks discretion to provide fewer car parking bays than the R-Codes Vol. 2 requirement of 34 resident and visitor car bays combined, based on the development’s operation as 100% social housing. The applicant’s argument is based on tenant car ownership rates in social housing developments being typically very low, and evidence from comparable Foundation Housing developments which shows demand at only 0.25 bays per dwelling. The applicant explains that this reduced rate is supported further by the site’s proximity to public transport, walking and cycling networks, and on-site facilities for bicycles, e-scooters and mopeds.

Further in support of the reduced number of parking bays, the applicant states that a shortfall of 3 resident visitor parking bays is acceptable as reduced parking provision also supports good urban design outcomes by avoiding excessive hardstand and limiting a car-dominant streetscape. Parking is contained on-site, screened from most street frontages, and integrated with landscaping to maintain visual amenity and minimise impacts on surrounding streets.

**Comment**

While it would be preferable to have the required number of bays provided on-site, on balance, having more area given to landscaping between the proposed development and the existing residential properties is considered a positive outcome and the reduced number of bays in this circumstance to have a minimal impact on the amenity of the locality, by reducing the number of vehicle movements to the site and in the area in general.

In relation to the resident and visitor parking shortfall the design principles of the R-Codes speaks to ensuring car parking provision is appropriate to the location, with reduced provision possible in areas that are highly walkable and/or have good public transport or cycle networks and/or are close to employment centres.

The reduced number of parking bays is intended to discourage higher volumes of car traffic to the site and the surrounding area. In addition, the Town's design advice report views the lower provision of parking a positive from a sustainability perspective and notes there is an ample supply of bike parking.

In support of the shortfall, the applicant cites the site's close proximity to services and amenities. Also, the proximity of these services highlights the site's connectivity and walkability. This location is on a busy urban corridor and located within walking distances of amenities such as a supermarket, health services, cafes, restaurants and shops which provides opportunity to maximise the walkability rather than rely on car use.

Also, Canning Highway, a high-frequency public transport route, has bus stops on the Fremantle route located as close as 60m from the site and directly across the road heading toward the CBD and other activity centres. Similarly, Marmion Street, less than 600m, has bus routes heading to Fremantle city centre and various train stations, medical hubs and activity centres.

A further consideration is the provision of the Principal Shared Path on the river which connects with the Perth Bicycle Network. The R-Codes requires secure, undercover bicycle parking to be provided for residents and visitors. The development plans provide for 19 resident bicycle bays and 4 visitor bicycle bays. The Town's assessment establishes that sufficient visitor bicycle parking is proposed. However, a sign for visitor bicycle parking is required by the R-Codes and therefore it is considered that a condition of approval should be applied which requires signage of this nature be installed prior to occupation of the development.

Regarding the location of visitor car parking, the proposed bays are not situated behind secured gates, so visitors have unrestricted access to these bays which is considered to be the preferred situation. However, signage needs to be installed to indicate the location and availability of this parking. A condition of development approval is recommended in relation to this matter.

### Transport Impact Assessment (TIS)

#### Car Parking

The TIS states that Foundation Housing has extensive experience delivering social and affordable housing and has undertaken research confirming that tenants typically have very low car ownership. Foundation Housing's existing complexes, which they believe operate comfortably within that supply, have parking ratios of 1 bay per 4 units (or 0.25 bays per dwelling).

As outlined above, the proposed development will provide a higher rate of 1 bay per 2 units (0.5 per dwelling), which is double the level their operational experience indicates is required. With the development proposed to be secured as social housing in perpetuity, it is argued that future demand will not shift toward higher parking needs typical of open market housing. Visitor bays will also be provided. In total, 58 vehicle and various mobility devices can be accommodated on-site. A condition of approval is recommended in relation to the site being maintained as social housing to align with the car parking proposed.

#### Vehicle Trips / Day

The TIS applies the MRWA (May 2023) high-density residential rate of 0.5 vehicle trips per dwelling per peak hour. For 34 dwellings, this results in 17 vehicle trips in both the AM and PM peak hours. The traffic consultant's directional split assumptions are:

- AM peak: 3 inbound and 14 outbound trips
- PM peak: 12 inbound and 5 outbound trips

Vehicle access is proposed via a new crossover on East Street, positioned further from the Canning Highway intersection than the existing access point on East Street. It is suggested this will improve safety and reduce the

potential for vehicle conflict. Internal circulation will allow all vehicles, including waste collection trucks, to access the site efficiently.

The TIS notes one on-street parking space will be lost due to the new crossover and recommends remarking the single yellow line and installing 'No Stopping' controls to maintain sightlines and support waste service operations.

The report also highlights the site's strong public transport access, shared path connections, and proximity to schools and local amenities, all of which support low car dependency.

Traffic modelling for vehicle movements indicates the development will not noticeably affect the surrounding road network, and crash data shows no existing safety issues likely to be exacerbated by the proposal.

In conclusion, the TIS finds the parking provision, site access, transport options, and overall traffic impacts appropriate for the development.

### **Comment**

The Town's Technical Services section has commented that prior to demolition of the former structures on this corner lot, the site arrangement included a driveway entry and car parking area located to the south of the applicant's proposed driveway. As a result, no on-street parking existed along this portion of the street frontage. Accordingly, there is no objection to the proposed driveway access from East Street or to the resultant loss of one on-street parking bay at the proposed location.

The WMP proposes a reverse-in, forward-out manoeuvre for the waste removal vehicle, based on the assumption that no vehicles are parked on either side of the street. This proposal is not supported in its current form, as it does not accurately reflect the existing road configuration, including the traffic lane, edge line, and designated parking bays. The proposal should be revised to accurately depict existing conditions and resubmitted to the Town for further consideration. It is therefore considered the WMP should not be recommended for approval at this stage. This is addressed through a recommended condition of approval and corresponding advice note.

### Landscaping

The Additional Use A9 requirements specified that a landscape buffer to the southern boundary of all lots and the eastern boundary of part of Lot 15 Canning Highway was required to be indicated in the LDP. The DPLH proposed LDP stated that street and lot setbacks should provide high quality landscaping. With sufficient deep soil area to sustain healthy plant and tree growth.

### **Comment**

#### On-site Landscaping

Although the applicant has proposed substantial landscaping along the southern boundary of the site adjacent to 3 Glyde Street, the current design locates the resident car park, not landscaping, along the southern boundary of 2 East Street. While this arrangement is not the most preferred, on balance, the placement of the car park set back from all street frontages, positioned approximately 1.2m below ground level, and roofed will assist in maintaining privacy and mitigating noise for the adjoining residential properties. This is supported by fencing atop the retaining wall and landscaping along the common boundaries.

However, as the specific landscaping details have not been indicated along the southern boundary with the property at 2 East Street, it is considered essential that the narrow setback between the fence and the car park be planted with appropriate species to further assist with potential noise attenuation and privacy. Also, the landscaping plan should indicate the species to be planted on the visitor parking arbor and between the visitor parking area and the property at 2 East Street. This requirement should be clearly shown on an amended landscape plan.

Notwithstanding the above, the proposed landscape batter along the southern boundary and the corner of the eastern boundary is considered effective in reducing the perception of building bulk, minimising noise, and

maintaining privacy between the properties. The inclusion of mature trees and shrubs, with vegetation installed at an advanced stage of growth, will allow the landscaping to establish rapidly and provide immediate screening to achieve the intended level of amenity from the outset.

#### Road Reserve Landscaping

In relation to landscaping in the MRS road reserve the Town's design advice report provided the following guidance:

- Although the Canning Highway verge provides for generous landscaping, it is earmarked for future road widening. The landscape plan does not show how this widening will affect existing and proposed landscaping, particularly whether rocks, trees, and the footpath can be retained or realigned. Since many proposed trees will be planted within this verge and building setbacks are minimal, this omission is considered a flaw.
- The landscape in the setback will need to rely on maintenance by the building's owners, not residents. This issue needs clearer consideration.
- The proposed resident communal areas are positive in concept but will be shaded by the building for most of the year. Their location should be reconsidered, potentially moved further south, so they receive more sun, with summer shade provided by trees.

The Operations Officer has reviewed the landscaping report and, overall, raised no concerns regarding species selection. The Officer has highly commended the landscape plan and has not recommended any modifications. Additional comments were provided in support of the proposal, noting that it is a well-designed and well-considered concept with an appropriate selection of species.

However, in light of the design advice report findings, it is requested the WAPC apply a condition which requires a 'before' and 'after' landscaping plan to assess the impact of future road widening and to ensure that the landscape design is not unduly compromised and does not impact future pedestrian movement. It is recommended a condition be imposed to address this issue and ensure accessibility and maintenance for all landscaped areas.

In addition to the above, the administration believes it important that the social housing operators (Foundation Housing) and/or the landowners take full responsibility for the ongoing maintenance of the landscaping in the MRS road reservation area. The Town does not have the resources to undertake the ongoing maintenance of a landscaped area of this scale. It is therefore considered necessary that this requirement be addressed through a condition of development approval, ensuring the Town is not assumed to be responsible and that it is explicit the landowner/operator will be responsible for maintaining the landscaping at their own cost and in perpetuity.

#### Communal Open Space

The proposed development significantly exceeds the R-Codes requirement for communal open space, providing approximately ~431m<sup>2</sup> where only ~204m<sup>2</sup> is required. This space is indicated as a central landscaped courtyard featuring seating, picnic tables, shade structures, children's play opportunities and pedestrian links throughout the site. Generous deep soil zones and tree planting are indicated to provide shade and overall amenity.

The courtyard is connected to building entries and overlooked by surrounding dwellings to support passive surveillance. Its central location is considered to buffer communal activities from neighbouring properties, which will assist in reducing potential noise and privacy impacts. Landscaping is strategically used to improve outlooks and assist in maintaining amenity between communal areas and apartments.

#### **Comment**

It is expected that considerable use will be made of the communal open space area by the residents. Given this area directly abuts the common boundary with the residential property on Glyde Street it is considered that to respect the privacy for the residents that fencing of an adequate height is installed. It is noted that the communal open space is at a level approximately 650mm lower along this boundary and that a 1.8m high fence will be installed on top of the retaining wall with a landscaping batter along the boundary. However, the administration is of the view that the

Town should be consulted in respect to the finished height and structural composition of this wall/fence along the western and northern boundaries of that lot.

Furthermore, as discussed below, the Town's Environmental Health Officers have recommended walls of a solid construction and mass as an acoustic mitigation measure. This is addressed through a recommended condition of approval. Notwithstanding the design advice report guidance in relation to overshadowing of the communal open space area, on balance the location is considered to be optimal given amenity considerations for adjacent residents.

#### Lighting and Security

It is noted a lighting plan was not submitted as part of the development application package.

#### **Comment**

It is recommended a lighting plan be required and approved in consultation with the Town to ensure there is no undue light spill or lights remain on longer than required which may impact nearby residential properties. It is noted the outdoor communal open space area abuts part of the rear lot boundary of 3 Glyde Street. It is expected that residents using this area could trigger the automatic operation of lights and it is considered an automatic timer and down lighting needs to be considered for this area.

The same applies for the resident and visitor car park areas and any lighting proposed for walkways and corridors leading to the apartments. It is considered the communal lighting should be operated on smart lighting systems so they turn on/off only when required. It is therefore recommended that the request for a lighting plan to be submitted for assessment be addressed as a recommended condition of approval.

#### Acoustic Report

The development application includes an Acoustic Report due to its proximity to Canning Highway. The report notes that noise impacts are mitigated through site planning, including a landscaped buffer, level changes, and planting along the frontage. Also, the building's layout is considered to enhance acoustic privacy by separating private and communal areas and incorporating suitable wall and floor constructions. While it is noted that balconies may experience elevated noise levels, it is considered they still offer positive amenity through sunlight, views, and surveillance. Communal open space is centrally located and landscaped to reduce noise spill to neighbours.

The Town's Environmental Health Officers have reviewed the report and commented that while an Acoustic Report has been prepared, the mechanical plant layout is yet to be designed. The consultant's Acoustic Report includes general recommendations that should be brought to the applicant's attention, particularly as the mechanical plant has not yet been designed. These recommendations relate to acoustic mitigation and noise control measures, including appropriate equipment selection, placement, operation, and additional noise-reducing features.

#### **Comment**

The administration agrees that the separation between the outdoor communal area and the neighbouring residential property on East Street, achieved by the position of the car park and the landscape barrier, adjacent to the Glyde Street property represents a positive outcome.

However, with regard to potential car park noise, it is recommended the proposed 1.8m boundary fence/wall on the southern and eastern boundaries of the abutting residential lots be solid in construction, with a surface mass no less than 13 kg/m<sup>2</sup> with no gaps. Noise mitigation options are to be reviewed during the detailed design stage. A condition of approval is recommended in relation to this boundary fencing matter.

Also, it is recommended that a general condition and advice notes be included regarding plant noise to mitigate any potential future noise complaints associated with air conditioning and ventilation systems as well as standard conditions in relation to noise and dust from the construction site and requirements for any construction work to be undertaken outside regulation hours.

### Earthworks and Retaining Walls

The administration has identified two additional areas of non-compliance with the R-Codes relating to earthworks and retaining walls. The earthworks needed to lower the car park area finished floor level to achieve at grade access from East Street exceeds 500mm and additionally, ~1.6m of fill is required to ensure the apartment floor levels align with the East Street at grade entry and also at grade access to the communal open space.

### **Comment**

These works result in an ~1.2m high retaining wall along the southern boundary abutting the lot at 2 East Street. The combination of a 1.8m high boundary fence/wall and an ~1.2m high retaining wall on the adjoining residential lots requires a 1.5m setback. Similarly, the nil setback proposed for the ~400 - 900mm retaining wall on the eastern boundary with the lot at 3 Glyde Street, also supporting a 1.8m high fence/wall, requires a 1.5m setback. Discretion is therefore required to approve a reduced setback for both retaining walls. While this cut and fill exceeds 500mm of earthworks it is considered acceptable given the sloping and variable topography across the six lots. Both variations are considered supportable and further discussion on retaining continues under the subheading Local Planning Policy 3.1.1.

### R-Code Assessment Summary

In the main the application complies with the R-Codes for multiple dwelling development at the dwelling density intended for the site. While there are variations from R-Codes provisions, these are considered supportable on the basis that adverse amenity impacts for surrounding or future residents are not anticipated as a result of these variations. In addition, the proponent has proactively identified potential community concerns and has responded to these through considered design measures, including building height, setbacks, landscaping, sustainability, waste collection and the location of parking and access points.

### Local Planning Policy 3.1.1 – Residential Design Guidelines (LPP 3.1.1)

LPP 3.1.1 applies (General Requirement - Site Works / Natural Ground Level). The policy seeks to ensure new development maintains the prevailing natural ground level and minimise cut/fill and boundary retaining walls, to achieve coherent streetscape outcomes on undulating land.

LPP 3.1.1 also applies in relation to (Plympton – Height, Form, Scale and Bulk). It seeks development that fits the precinct's low scale character and avoids visual dominance. The applicant claims the proposal meets this through articulation, landscaping, setbacks, and using the site's natural slope to Canning Highway to reduce perceived height, especially from the southern side.

### **Comment**

Retaining is generally limited to two positions, adjacent the southern boundary and the northern and eastern portions of the internal car park. The retaining walls also provide a clear separation between the parking level and the communal open space and the car park and adjacent residential properties to the south. These areas are indicated as landscape screening to soften the interface between the development and residential properties.

The site falls gradually from the southern boundary toward Canning Highway, and the proposal responds by limiting level changes to what is necessary to accommodate at grade vehicle circulation and an accessible communal open space area. Consistent with the LPP 3.1.1, building height is assessed with reference to the natural ground level which existed prior to development (including earthworks), ensuring the built form is measured in accordance with the policy having regard to existing site levels and topography.

However, in relation to the height, form, scale and bulk aspects of the LPP, the administration agrees with the design advice provided to the Town that the architectural expression of the building should be reviewed. It is suggested the street walls should be broken down in scale by introducing changes in wall planes and creating a clear base, middle and top composition. Blank corner walls need reconsideration to add openings or distinctive architectural elements inspired by nearby buildings. The connecting parapet near the north-east corner, along with the sloping parapets, should also be reviewed to introduce variation and reduce the uniform skyline.

Fremantle Inner Harbour Buffer Definition Study - Area 2 Guidelines (as incorporated in LPP 3.1.1)

These guidelines require developments to include appropriate design measures to address potential impacts such as noise, odour, and safety.

**Comment**

In relation to this planning consideration, any proposal that may accommodate more than 20 people must be referred to Fremantle Ports for assessment to ensure these impacts are managed appropriately. In respect to compliance with the Buffer Guidelines and SPP 5.4, it is expected Fremantle Ports will provide comments to the SDAU and final assessment in relation to noise mitigation will be undertaken by the SDAU with any development conditions imposed being assessed for compliance at Building Permit stage. The applicant's Acoustic Report states that the mandatory requirements will be achieved with the construction recommendations outlined in the Acoustic Report.

Local Planning Policy 3.1.3 – Town Centre Redevelopment Guidelines (LPP 3.1.3)

Local Planning Policy 3.1.3 sets the development framework for the East Fremantle Town Centre, aiming to create a walkable, mixed-use urban village with quality public spaces, diverse housing and active streets. It emphasises strong pedestrian links, sensitive built form, especially near the Town Hall, and development that supports long term economic vitality. Within the Frame Precinct, where the subject site is located, the Policy applies a maximum plot ratio of 2.0 and aligns building height with the provisions for the Additional Use A9 site under LPS 3.

**Comment**

The proposed development falls within the Frame area and while the development does not strictly comply with the separation distance between the building and adjoining residential buildings for other sites within the Frame area, the intention was for the LDP controls to replace the provisions of LPP 3.1.3 to facilitate residential development at a higher density. As the development essentially achieves the height controls of the LPP and the building setback intent of the LDP, the variation from the LPP 3.1.3 is considered supportable. Also, it is noted that LPP 3.1.3 states that the height provisions are as per Additional Use A9 of Schedule 2 of LPS 3.

Local Planning Policy 3.1.9 – Percent for Public Art (LPP 3.1.9)

LPP 3.1.9 requires new developments valued at \$3M or more to contribute to public art either by integrating artwork onsite and/or providing a cash-in-lieu contribution to the Town. The policy's overarching purpose is to enhance the local environment by strengthening the community's sense of place, creating distinctive landmarks, and ensuring public art reflects the unique character, heritage and foreshore identity of East Fremantle.

**Comment**

The application triggers a public art contribution of 1% of the construction cost, which is ~\$208,000. The applicant has indicated they will provide a cash contribution, in lieu of an artwork, which is to be paid to the Town's Arts and Sculpture Reserve. In accordance with LPP 3.1.9 this proposal has been reviewed by the Town's Public Art Panel, which determines the suitability of the cash contribution proposal and considers the options for the cash contribution in line with the Town's broader Public Art Policy and Public Art Strategy.

The Public Art Panel has indicated it is supportive of the cash in lieu contribution. The Panel believes there are several opportunities to use the funds to contribute to the Town's cultural amenity, whether that is a combination of permanent public art, or some other concept in the public realm in the vicinity of the site in accordance with the Public Art Strategy and Policy.

Toward the end of the referral period the applicant advised that "all options" for public art were now being considered and the cash in lieu proposal may not be the applicant's preferred method of compliance with LPP 3.1.9. The administration's response to this potential change, is that the applicant was informed early of LPP 3.1.9 and has had sufficient time throughout the process to develop and submit their concept for assessment. While it is acknowledged the additional proposal recently put forward, introducing a new public art concept may be at the direction of the Office of the Government Architect and connected to the design review advice, notification at this

late stage does not allow adequate time for proper evaluation. Consequently, any late addition to the public art proposal cannot be fully considered within the current assessment timeframe.

Therefore, a recommended condition of development is to require a cash in lieu contribution for which there is ample opportunity for the Town to provide public art in the vicinity of the development site. This condition is listed in Attachment 1.

#### State Planning Policy 5.4 – Road and Rail Noise (SPP 5.4)

SPP 5.4 aims to protect residents from excessive road and rail noise by requiring noise-sensitive developments near major transport routes to assess and mitigate noise impacts. It ensures land-use compatibility with key freight and traffic corridors and promotes best-practice noise mitigation, such as quiet house design and screening measures. The associated guidelines explain how to apply the policy, including noise assessment methods, trigger distances, mitigation techniques, and requirements for noise management plans and notifications on titles.

#### **Comment**

The applicant's Acoustic Report outlines how noise issues will be mitigated (refer to table documents). However, compliance with the Guidelines under SPP 5.4 is demonstrated through construction measures at Building Permit Certification stage. The proposal's compliance with SPP 5.4 will be assessed by the SDAU and it is assumed conditions of development approval will be imposed as required.

#### Heritage and Design

The Plympton precinct is a culturally and historically significant heritage area in East Fremantle. Because of its strong heritage character and the number of protected properties, new development is required to respect and enhance the precinct's existing heritage, character, and amenity. Under the Town's LPS, established heritage areas like Plympton are to be safeguarded from intrusive redevelopment, with heritage considerations playing a key role in any proposals for urban consolidation, particularly near activity centres and major urban corridors.

The design advice report also commented on the building entries. While the East Street entry is identified as the primary entry, the architectural treatment suggests that Canning Highway functions as the main entry. The report notes that both entries are underwhelming, described as little more than openings in the façade.

#### **Comment**

Bearing this in mind, the Town's design advice report suggests that the development's design is considered too '*monolithic*', and out of character with its surroundings. The report states that the architecture lacks visual interest and fine-grained detail characteristic of the area, with expansive blank walls. Improvements are recommended through varied materials, colours, creative brickwork, articulation of façades, and breaking up large wall surfaces like those at the street corners.

The design review recommendations suggest the design should better respond to local character by refining the architectural expression, modulating street walls, clarifying the base, middle and top hierarchy, and enhancing detail through brickwork, diverse fencing, and activated corner treatments. Consistent balcony groupings and supporting elements should also be used to establish a stronger, more coherent architectural rhythm. It also recommends that the entries be more clearly '*celebrated*' and expressed through the architecture, with consideration given to using the redesign to establish a clear hierarchy of entries.

#### Fencing and Balconies

Additional suggestions include diversifying the street frontage fencing treatment and using vertical elements, such as columns, to introduce visual breaks in the fencing and unify balcony forms. In particular regard to fencing, a condition of approval is recommended which would require a revised fencing plan to demonstrate more visual diversity and visual interest prior to the submission of a building permit application.

In relation to the design matters highlighted, the Town has provided the design advice report to the SDAU and it was subsequently provided to the applicant by the SDAU. It is therefore recommended that the findings of the report be considered in the assessment of the application by the SDAU/WAPC prior to determination of the application.

#### Dilapidation Reports

A condition requiring dilapidation reports for surrounding properties is considered essential. Considerable earthworks on the site will be undertaken should the project proceed. The possibility of impacts on the surrounding properties which are mostly in the range of 100+ years of age is a valid concern. The Town believes dilapidation reports must be required for these properties given the heritage value, their age and their proximity to the site. It is the administration's view that this will also be a matter of significant concern for nearby landowners which should be formally acknowledged through the application of an appropriate condition of development approval.

The properties considered to be the most vulnerable in this regard are listed in the relevant condition in Attachment 1.

#### Footpaths and Crossovers

The Town's Technical Services section has recommended that surrounding infrastructure improvements form part of the development works, including the upgrade of adjoining footpaths to the satisfaction of the Town. Footpaths along East and Glyde Street should be upgraded to liquid limestone to match adjoining footpaths. Also, prior to the occupation of the development, vehicle crossovers no longer connected with an internal driveway to the development site must be removed and the verge, path and kerb reinstated.

#### **Comment**

Given the applicant's strong arguments for reduced parking, less reliance on vehicles and the walkability of the area, an upgrade to all surrounding footpaths is considered important to promote walking /cycling and to provide easily trafficked and safe surfaces and entries to the development for pedestrians/cyclists. This will also include the removal of redundant crossovers. This matter is included in a recommended condition of approval.

#### Waste Management Plan (WMP)

The WMP states that the development will use best-practice waste separation with on-site storage for general waste, recycling, and FOGO. The bin store includes adequate space for safe bin movement, industrial drainage, compliant ventilation, secure access, and durable, easy-clean finishes. Lighting and weatherproofing are provided for safe, functional use. Waste transfer routes are short and step-free, and the layout allows safe pedestrian access and efficient vehicle entry. Noise impacts are reduced through store placement and limiting collections to 7am –7pm.

A private contractor will collect all waste streams weekly using a 9.8m rear-loading truck. The truck will access the on-site bin store via East Street, reverse into the servicing area, empty bins, and exit forward, with swept-path analysis which in the applicant's view confirms safe manoeuvring. A caretaker will manage waste operations, maintain the bin store, and ensure residents understand waste requirements.

#### **Comment**

The Town's Environmental Health Officers have reviewed the WMP and have provided the following comments. It is confirmed the bin storage area will be provided with a floor waste and hose cock for cleaning bins. The bin store area is located on the ground floor of the complex with residential units directly above. Given the bin store is fully enclosed, suitable ventilation needs to be provided to reduce heat and odour.

The waste management plan states that *'The design of the bin store provides for adequate separate ventilation with a system that complies with Australian Standard 1668 (AS1668). The ventilation outlet is not in the vicinity of windows or intake vents associated with other ventilation systems'*. This implies that ventilation will be provided within the bin store, however it is not clear whether this will be mechanical. It is recommended that several conditions in relation to waste management be imposed to ensure the matters outlined above are adequately addressed and installed upon completion of the development.

Also, the Town's Sustainability Officer has reviewed the WMP and identified several inconsistencies, including what appears to be an overestimation of the waste likely to be generated and, consequently, potentially an oversupply of bins proposed for the development. Clarifying these matters is important, as they have direct implications for waste collection fees and the spatial requirements of the waste collection area.

There are also opportunities to strengthen the proposal through additional measures, such as improved waste education initiatives, provision for a 'Containers for Change' collection service to enhance recycling outcomes, and the preparation of a construction waste management plan. It is considered these matters can be appropriately addressed through advice notes to the applicant and have been included in Attachment 1.

### Sustainability

The Sustainability Report outlines the sustainability and efficiency strategy for the development, which is summarised in the following points:

- Passive design and efficient lighting/roofing: low-e glazing, LED lighting, light-coloured roofing, and electric hot-water systems.
- Electrify all building services (heating, hot water, cooking).
- Zero-carbon base build using 100% renewable electricity and solar, plus monitoring.
- Reduce heat-island effect with light-coloured roofing.
- Install high-efficiency WELS-rated fittings (5-Star taps/dishwashers, 4-Star toilets/washers, 3-Star showers).
- Monitor energy and water to optimise performance.
- Integrated waste management: recycling, co-mingled waste, third waste stream.
- Support sustainable transport: electric-scooter/car-pool infrastructure, etc.
- Provision for 100% of all bays to be converted to electric vehicle charging in the future (switchboard spatial allowance and wiring).

The key passive design outcomes anticipated include:

- Average NatHERS performance – 6.5 Star Minimum.
- Low 'e' Neutral single glazing for improved performance.

### **Comment**

The Sustainability Officer has also reviewed the development proposal and the Sustainability Report. From a sustainability perspective, for this type of build, overall, the approach is highly commended. However, the following matters have been identified and can be resolved through appropriate conditions of approval or advice notes.

- When ordering plant stock for landscaping the list be cross-checked with DPIRD's Borer species list.
- Efforts to meet the materials section of the Green Star certification are limited by costs, however, material selection in this area is key to maintaining the optimal sustainability focus during construction (i.e., low embodied carbon materials, recycled content, life cycle and durability considerations).
- Consideration to Water Sensitive Urban Design (WSUD), for the landscape plan (e.g., example swales, biofilters, permeable surfaces).
- Consistency with State Planning Policy 2.0 - Environment and Natural Resources Policy and State Planning Policy 2.9 - Water.

### Soil Remediation of Site

The Town's Environmental Health Officer has provided the following information in relation to recent correspondence received from the Department of Water and Environmental Regulation (DWER).

The site was reported to DWER in accordance with section 11 of the *Contaminated Sites Act 2003* following investigations undertaken in 2023 to facilitate potential future residential redevelopment. These investigations identified asbestos-containing material (ACM), metals, and hydrocarbons within surface and subsurface soils.

Remedial works were completed in November 2025 and included:

- Removal and off-site disposal of the abandoned underground storage tank.
- Excavation and disposal of approximately 2,045m<sup>3</sup> of impacted soil.
- Site walkovers and hand-picking to remove visible asbestos-containing material.
- Backfilling of excavations using verified clean imported fill.

An accredited contaminated sites auditor reviewed the site investigations and risk assessment. DWER accepted the auditor's recommendation that the substances remaining on the site do not pose an unacceptable risk and that the site is suitable for the proposed residential land use and unrestricted use, including sensitive land uses such as residential development, primary schools, and childcare centres. Accordingly, the site has been successfully remediated and classified as 'Decontaminated'.

Groundwater

Groundwater quality was not investigated as part of the remediation program. However, based on available information, the identified soil contamination was not considered to pose a risk to groundwater, as it is located at a depth of ~9 to 12 metres below ground level.

**Comment**

In accordance with advice from the Department of Health, DWER recommends that if groundwater is being, or is proposed to be, abstracted (for example, via the installation or use of a bore), analytical testing should be undertaken to confirm that the groundwater is suitable for its intended use. This is considered an important matter and one that requires a Notification under Section 70A pursuant to the *Transfer of Land Act, 1893*. This notification should be placed on the Certificate of Title to alert future landowners. It is, therefore, recommended that a condition be applied which addresses this matter.

Recommended Conditions of Development Approval

A number of conditions of development approval are recommended to be applied should the WAPC be inclined to approve the application. In addition to the recommended conditions discussed in the report, many of the conditions would typically be applied to a development proposal of this nature and scale and relate to matters concerning conformity with plans, land use, materials and finishes, traffic, parking, fencing, landscaping, lighting, the construction phase, public art, waste management and matters to be addressed on completion of the development. The Town considers these conditions are essential to ensure an orderly and proper planning outcome for the site. The conditions are provided in Attachment 1 and are recommended to form part of the Council's submission to the SDAU/WAPC.

'Significant Development' Approval Process

In determining Part 11B applications the WAPC must have due regard for the local planning framework, including any discretion available. Unlike other pathways, such as Development Assessment Panel (DAP) or Council approvals, the WAPC can determine a Part 11B application in a way that conflicts with the local planning scheme if it is of the opinion that one or more of the following applies:

- The proposal raises issues of State or regional importance, and the decision would be in the public interest.
- The local planning scheme has not been reviewed in accordance with legislative requirements, that is, it has been in operation more than 5 years.
- The conflict with the planning provision is minor and the decision would be consistent with the relevant State Planning Policy, State Planning Code and Region Scheme, and the Local Planning Strategy.

When making a decision that would conflict with the local planning scheme, the WAPC must have due regard for the principles of orderly and proper planning and the preservation of the amenity of the locality.

## CONCLUSION

The proposal essentially aligns with the Town’s LPS, the previously adopted Scheme Amendment 17, and the variations to LPS 3, local planning policies and the R-Codes are considered acceptable and to not have an undue impact on the orderly and proper planning of the locality.

It is therefore recommended, the proposal is supported in principle as it has been designed in accordance with the relevant site-specific planning provisions previously endorsed by the Council. While not formally adopted through the LDP process, these provisions provide an appropriate assessment framework.

Despite some concerns regarding architectural expression, articulation, and elements of bulk and scale, the development exhibits sufficient planning merit. It aligns with strategic planning directions, responds positively to key design principles, and contributes to housing diversity and State housing targets in a locality that offers good amenity and services.

The application largely complies with the R-Codes for multiple dwellings, and proposed variations are considered acceptable given the absence of anticipated adverse amenity impacts. The proponent is considered to have addressed previous community concerns through design responses relating to height, setbacks, landscaping, sustainability, waste management, and access arrangements. Traffic generation and servicing demands are expected to be minimal and manageable within the local context. Any remaining potential issues can be mitigated through the recommended conditions contained in Attachment 1.

Notwithstanding, there are no objections to the development on planning grounds under the current planning framework, this development is considered to require a more comprehensive architectural review. The administration remains concerned about the architectural elements of the proposed building design, as highlighted within the design advice report, and recommends that these matters be addressed to ensure the design meets the desired standards and outcomes. In this regard, it is considered the matters raised in the Officer Report and in Attachment 2 should be considered by the SDAU/WAPC prior to determination of the application.

Overall, it is recommended that the administration advise the WAPC of its in principle support, subject to further design review, in consultation with the Council, and the application of the recommended development conditions.

The WAPC can approve what are considered State-significant developments that vary from local planning rules. In this case, it is considered that in principle the proposal is supported as it generally aligns with the existing strategic local planning framework and the intended planning controls for the site. Under Part 11B, extraordinary discretion can be used if the proposal is considered to be in the public interest, the local scheme is more than five years old, and/or the variation is minor.

### 13.1 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That the Department of Planning, Lands and Heritage, Significant Development Assessment Unit be advised in accordance with Part 11B and Section 171 of the *Planning and Development Act 2005*, with respect to Significant Development Application SD - 057/25 referred to the Town on 25 February 2026 for 34 multiple dwellings at No. 7 – 27 (Lots 14 - 19) Canning Highway, East Fremantle as shown on plans date stamped 24 February 2026 that:**

- 1. the Council conveys its in principle support of the development application to the WAPC conditional upon subsequent detailed design review prior to determination of the application by the WAPC having regard to the Design Advice Report provided by the Town (dated 16 March 2026);**

- 2. in relation to Point 1, the Council considers that the proposal requires further design refinement to adequately address the built form design principles identified in the Design Advice Report. Accordingly, the Council requests ongoing consultation in relation to any proposed changes to the building design prior to the WAPC's determination of the matter;**
- 3. the Council's submission is comprised of the Council resolution, the Officer Report and the accompanying attachments to the Report;**
- 4. if the WAPC is of a mind to consider approving the development application in its current format, then the Council requests the conditions and advice notes listed in Attachment 1 to this Report be applied to the development approval; and**
- 5. Council authorises the Mayor and Chief Executive Officer to sign and affix the common seal in relation to any legal agreements/documents required to satisfy conditions of development approval should the WAPC approve the application.**

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## REPORT ATTACHMENTS

Attachments start on the next page.

## Recommended Conditions of Development Approval

### SDAU-057-25 Referral of Part 11B Development Application

#### 34 Multiple Dwellings for Social Housing - No. 7-27 (Lot 14 - 19) Canning Hwy, East Fremantle

#### Town of East Fremantle recommended conditions of development approval

#### Land Use

1. The amalgamation of Lots 14, 15, 16, 17, 18 and 19 Canning Highway, East Fremantle into one lot on a certificate of title prior to occupancy of the development, at the expense of the owner, to the satisfaction of the Western Australian Planning Commission.
2. This approval is for 'Multiple Dwellings' which must be managed and operated by a registered community housing provider, to the satisfaction of the Western Australian Planning Commission. A restrictive covenant limiting the use of the land to 'social housing', as outlined in the development application, must be lodged against the certificate of title for the site under the *Transfer of Land Act, 1893* prior to occupation of the development. All costs associated with the preparation and execution of the restrictive covenant to be borne by the owners of the land.
3. The landowner shall lodge a Notification under Section 70A pursuant to the *Transfer of Land Act, 1893* on the Certificate of Title for the site. This notification shall be sufficient to alert prospective landowners of the land to the following:
  - (a) the location of the land/dwellings/premises within Area 2 of the Fremantle Port Buffer Zone where noise, odour, light spill and other factors might arise from the normal operations of a 24 hour working Port; and
  - (b) the land/dwellings/premises is situated in the vicinity of a transport corridor and is affected by transport noise; and
  - (c) If groundwater is being, or is proposed to be, abstracted in the future, analytical testing should be undertaken to determine its suitability for the intended use.
4. Upon occupation, the development shall be owned, managed and operated by Foundation Housing, a registered Community Housing Provider. Foundation Housing must manage the tenancies, provide ongoing maintenance and deliver resident support services to the satisfaction of the Department of Planning; Lands and Heritage.

#### Materials and Finishes

5. The development shall at a minimum achieve the following Fremantle Port Buffer Area 2 built form requirements:
  - (a) Windows and opening requirements:
    - i) Any glass used for windows or other openings shall be laminated safety glass of minimum thickness of 6mm or "double glazed" utilising laminated or toughened safety glass of a minimum thickness of 3mm; and,
    - ii) All safety glass shall be manufactured and installed to an appropriate Australian Standard;
  - (b) Air Conditioning requirements:

- i) Multiple systems to have internally centrally located shut down point and associated procedures for emergency use; and,
  - ii) Preference for split “refrigerative” systems; and
- (c) Construction requirements:
  - i) Adopt the general principles of quiet house design for residential developments; and
  - ii) All developments shall incorporate roof and/ or ceiling insulation.
- 6. The development being constructed with the same or higher quality and durable materials and finishes and to a level of detailing that is consistent with the elevations and perspectives and as outlined in the development application documentation date stamped 24 February 2026 by the Department of Planning, Lands and Heritage, with particular attention to the quality and design of the building materials used in the balconies and window screen treatments.
- 7. The works are to be constructed in conformity with the drawings and written information date stamped (date to be inserted by SDAU) accompanying the application for development approval other than where varied in compliance with the conditions of this development approval or with the Department of Planning, Lands and Heritage further approval.
- 8. The balconies being designed as naturally ventilated spaces that are not to be enclosed, with no balcony treatments or furnishings being permitted that could in any way change the design and appearance of the balconies, or the overall building façade, or obstruct views to and from the balcony and the street.
- 9. All external fixtures including, but not limited to TV and radio antennae, satellite dishes, plumbing vents and pipes, solar panels, air conditioners and hot water systems shall be integrated into the design of the building and not be visible from Canning Highway, East Street or Glyde Street. All external fixtures shall not be higher than the parapet walls or otherwise located to not be visually obtrusive to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle.
- 10. Prior to the submission of the building permit application, the applicant is to submit final details, including a sample board and written confirmation of the construction materials, colours and finishes of the exterior of the building and for the East Street, Glyde Street and Canning Highway façade to the satisfaction of the Department of Planning, Lands and Heritage, on advice from the Government Architect.
- 11. The building, fencing and grounds of the complex is to be kept clean and free of graffiti and vandalism at all times and any such graffiti or vandalism to be remedied within 24 hours to the satisfaction of the Department of Planning, Land and Heritage.

### **Lighting**

- 12. Prior to submission of the building permit application, a lighting plan for the development must be submitted to, and approved by, the Department of Planning Lands and Heritage, in consultation with the Town of East Fremantle in order to address Element 3.7 (Pedestrian Access and Entries) of State Planning Policy 7.3 Residential Design Codes Volume2 - Apartments. The specifications and measures contained in the lighting plan shall be installed and maintained thereafter, to the satisfaction of the Department of Planning, Lands and Heritage, prior to the occupation of the development.

### **Utilities and Facilities**

- 13. External clothes drying facilities shall be screened from view from the street or any other public place to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle.

### **Vehicle Parking and Management**

14. Seventeen (17) resident parking bays and four (4) resident visitor parking bays (off East Street) and all other vehicle parking indicated on the plans date stamped 24 February 2026, including nineteen (19) internal bicycle racks shall be permanently marked, maintained and accessible at all times for use exclusively by residents and residential visitors to the property and shall be clearly sign-posted or visible from the street to the satisfaction of the Department of Planning Lands and Heritage.
15. Car parking bays, internal driveways and vehicle manoeuvring areas to be designed in accordance with AS2890.1-2004 parking facilities Part 1: Off Street Parking. The 85 percentile car turning template standard can be used to design non-standard vehicle manoeuvres.
16. Parking design is to comply with Australian Standards AS2890.1-2004: Off Street Parking and AS2890.2 – 2004: Commercial Vehicles Facilities.
17. Trade parking to follow the Road Traffic Code, Australian Standards and Local Laws and Policies as determined by the Town of East Fremantle.
18. Prior to the occupation of the development, signage is to be installed indicating the location of visitor car and bicycle parking bays to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle.

### **Roads, Footpaths and Crossovers**

19. Prior to the occupation of the development, vehicle crossovers no longer connected with an internal driveway must be removed and the verge, path and kerb reinstated to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle and at the expense of the applicant.
20. Upgrading of the footpath on Canning Highway, East and Glyde Street for the extent of the development site to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle prior to occupancy of the development.
21. The applicant when carrying out works in the road reserve will be responsible for location and protection of public utility services within the road reserve and is to obtain details of service locations from relevant utility authorities prior to the commencement of any works within the road reserve.
22. Access to properties immediately adjacent and surrounding the development to remain accessible at all times to the satisfaction of the Town of East Fremantle.
23. The footpath adjacent to the development shall be maintained clear of any obstructions and be trafficable at all times to the satisfaction of the Town of East Fremantle.

### **Verges**

24. No street trees are to be removed/ pruned/ damaged. Crossovers are to be a minimum setback from any street tree (trunk) as required by the Town of East Fremantle's Operations Department.
25. All verges to be reinstated and any change must be approved by the Town of East Fremantle. Refer to Advice Notes.

## **Construction Management**

26. Prior to the issue of a building permit, a Construction Management Plan shall be prepared to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle. This plan is to address the following matters during the construction/development period:
- i) Noise, vibration, air and dust management;
  - ii) Contact details of essential site personnel, construction periods and construction operating hours;
  - (iii) Traffic management, including footpath closures and proposed signage;
  - (iv) Parking management for all trades, contractors and visitors to site;
  - v) Public safety and amenity (traffic control and pedestrian management);
  - vi) Site access/egress management;
  - vii) Scaffolding management plan;
  - viii) Management plan for the loading and unloading of vehicles;
  - ix) Heavy construction machinery and deliveries;
  - x) Bulk earthwork operations;
  - xi) Stormwater and sand/sediment control;
  - xii) Street tree management and protection;
  - xiii) Protection of footpath and pedestrian underpass;
  - xiv) Details of all concrete pours and requirements relating to piling methods or associated works;
  - xv) Temporary fencing;
  - xvi) Temporary toilets;
  - xvii) Dilapidation of Town infrastructure and nearby properties;
  - xviii) Hoardings and gantries;
  - xix) Construction waste management plan; and
  - xx) any other relevant matters.

The requirements of this plan are to be observed at all times during the construction process.

27. Work on construction sites shall be limited to between 7am and 7pm on any day which is not a Sunday or Public Holiday. If work is to be done outside these hours a noise management plan must be submitted and approved by the Chief Executive Officer, Town of East Fremantle prior to work commencing.
28. Effective measures shall be taken to stabilize sand/dust and ensure no particulates escape from the property by wind or water to the satisfaction of the Department of Planning; Lands and Heritage in consultation with the Town of East Fremantle.
29. All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots and not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Department of Planning, Lands and Heritage.

## **Dilapidation Reports**

30. Prior to the issue of a building permit, a dilapidation report prepared by a suitably qualified professional shall be submitted to the Department of Planning Lands and Heritage in consultation with the Town of East Fremantle for approval, and the owners of the adjoining properties listed below detailing the current condition and status of all buildings (both internal and external together with surrounding paved areas), including ancillary structures located on these properties:

## Attachment -1

- 3 Glyde Street, East Fremantle
- 7 Glyde Street, East Fremantle
- 9 Glyde Street, east Fremantle
- 2 East Street, East Fremantle
- 29 – 33 Canning Highway, East Fremantle

Copies must be provided to all affected landowners. If access is denied, the applicant must demonstrate all reasonable steps were attempted and advise the affected property owner of the reason for the survey and that these steps have failed.

### **Stormwater Management**

31. Prior to the submission of the relevant building permit application, a stormwater management plan shall be submitted to and approved by the Department of Planning Lands and Heritage on advice from the Town of East Fremantle and Main Roads WA. The approved Plan shall be implemented and adhered to all times. Refer to the Advice Notes for specific Town of East Fremantle requirements.

### **Waste Management**

32. Prior to submission of the building permit application, a revised waste management plan shall be submitted to, and approved by, the Department of Planning Lands and Heritage, in consultation with the Town of East Fremantle. The approved Waste Management Plan shall be implemented and adhered to at all times by the owners and/or strata managers of the development, to the satisfaction of the Department of Planning Lands and Heritage (refer to Advice Notes).

### **Sustainability**

33. The development is to achieve at least a 6.5 Star Green Star design rating or equivalent as outlined in the Sustainable Design Assessment Report dated 27 January 2026. Prior to the submission of the relevant building permit application, the applicant is to submit an updated sustainability assessment report demonstrating the 6.5 Star Green Star or equivalent sustainable design rating is to be achieved and the amendments as outlined in the Officer Report confirming the final strategy that will guide construction. The accepted sustainability initiatives shall be incorporated into the development and thereafter maintained by the owners of the development to the satisfaction of the Department of Planning Lands and Heritage.

### **Acoustic Report**

34. Prior to submission of the relevant building permit application, an acoustic report is to be submitted to the satisfaction of the Department of Planning Lands and Heritage. The recommendations of the report are to be incorporated in the development prior to occupancy of the development and noise controls and acoustic mitigation measures to be thereafter maintained to the satisfaction of the Department of Planning, Lands and Heritage.
35. Design and install all mechanical service systems, including air-conditioners, ventilation systems etc. to prevent noise levels from exceeding the relevant assigned levels as set out in the Environmental Protection (Noise) Regulations 1997 (as amended).

## **Public Art**

36. Prior to submission of the building permit application a cash in lieu of public art contribution, at the rate of 1% of the cost of construction, is to be paid to the Town of East Fremantle and the funds allocated in accordance with Local Planning Policy 3.1.9 – Percent for Public Art Policy and the Town of East Fremantle Public Art Strategy and Policy.

No works or use the subject of this approval may be commenced prior to the receipt of the contribution by the Town. The contribution is to be held in a reserve/trust fund by the Town (Art and Sculpture Reserve) and may be used for the purposes of funding as a whole, or in part, the provision of public art.

## **Landscaping**

37. Prior to the submission of a building permit application a 'before' and 'after' landscaping plan is to be submitted to assess the impact of future road widening and to ensure that the landscape design is not unduly compromised and does not impact future pedestrian movement should the road widening reserve be required. The landscaping plan is to also demonstrate repositioning of the communal spaces to reduce building-related overshadowing.
38. Prior to the occupancy of the development, all landscape areas as indicated in the Landscaping Report and submitted with the development application shall be installed in accordance with the final approved landscaping plan. All landscaping areas, including landscaping in the MRS road reservation area shall be maintained thereafter to a high standard by the landowners, at the landowner's cost, to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle.

## **Fencing**

39. Prior to the submission of a building permit application a revised fencing plan is to be submitted which demonstrates more visual interest and diversity in fencing along the three street frontages of the site. The specific details of the dimensions and construction materials of this fencing is to be to the satisfaction of the Department of Planning, Lands and Heritage in consultation with the Town of East Fremantle.
40. The proposed 1.8m boundary fence/wall along the boundary of 2 East Street and 3 Glyde Street, East Fremantle, be solid in construction with a surface mass no less than 13 kg/m<sup>2</sup> with no gaps to the satisfaction of the Department of Planning, Lands and Heritage.
41. No fencing of the landscaped area reserved for road widening under the Metropolitan Region Scheme for 'Other Regional Roads' that would restrict access to the designated entries to the multiple dwellings.

## **Clearance of Conditions of Approval**

42. A covering letter and a copy of the final working drawings (prepared for submission of an application for a building permit) and all associated reports and information that address the conditions of approval are to be submitted to, and cleared by, the Department of Planning, Lands and Heritage, in consultation with the Town of East Fremantle where applicable.

## **Advice Notes**

- (i) The applicant is advised that should the operation cause:

- a) safety concern; or
- b) undue pedestrian or traffic congestion; or
- c) the applicant fails to follow the described work methods or adhere to the Traffic Management Plan (including traffic control drawings),

the Town reserves the right to withdraw its endorsement of any work currently underway and possibly close down the site to comply with accepted safety conditions.

(ii) The applicant is advised that the Waste Management Plan submitted with the development application date stamped received on 24 February 2026 is not satisfactory and is not approved. Also, the applicant is advised that:

- a) the bin storage area for the development shall be provided with a hose cock and floor waste for cleaning bins;
- b) adequate ventilation shall be provided for the bins storage area that complies with Australian Standard 1668 (AS1668) to the satisfaction of the Department of Planning Lands and Heritage, in consultation with the Town of East Fremantle; and
- c) the WMP proposes a reverse-in, forward-out manoeuvre for the waste removal vehicle, based on the assumption that no vehicles are parked on either side of the street. This proposal is not supported in its current form, as it does not accurately reflect the existing road configuration, including the traffic lane, edge line, and designated parking bays. The proposal should be revised to accurately depict existing conditions and resubmitted to the Town for further consideration.

(iii) In regard to the stormwater condition the applicant is advised as follows:

- a) Internal accesses and paths are to be designed in such a manner as to prevent stormwater entering the property from the road, footpath and right of ways;
- b) Internal accesses and paths to be designed in such a manner as to prevent onsite stormwater entering the road, footpath, right of ways and neighbouring properties;
- c) Prior to the submission of a building permit, a Stormwater Drainage Plan demonstrating how stormwater will be retained on site is to be submitted to, and approved by, the Town;
  - i) In regard to condition c) a, stormwater drainage is to comply with the Town's Stormwater drainage requirements for residential and commercial developments guidelines". If soak wells are utilised, soak wells shall have a minimum storage capacity in m<sup>3</sup> equal to runoff area in m<sup>2</sup> x 0.0125 for disposal of stormwater runoff from the combined roof and paved areas (including driveways);
- d) All stormwater runoff to be retained on site. Detailed drainage design plans showing contours and spot levels, pipe sizes, location and size of soak wells, sumps, etc. are to be submitted for approval. Stormwater drainage to comply with Council's "Stormwater drainage requirements for residential and commercial developments guidelines". Prior to the submission of a building permit, a Stormwater Drainage Plan demonstrating how stormwater will be retained on site is to be submitted to, and approved by, the Town;
- e) All stormwater drainage for commercial/industrial and multi residential developments (5 or more units) shall be designed by a practicing hydraulic consultant;
- f) An overland flow path is to be designed to ensure diversion of excess stormwater from the developments for rain events greater than those to which the drainage was designed. (extreme events);
- g) Stormwater shall be retained on site and discharged into soak wells or by any other approved method on property. Soak wells including any for crossovers are to be installed within the applicant's property. Any ceded land (current or future) cannot be used for the installation of any soak wells, pipes, drainage infrastructure, etc.; and

- h) Any surface run-off resulting from the discharge should be contained within the property boundaries and not affect neighbouring properties. Disposal of water into the Town's stormwater drainage system is prohibited as it can harm our rivers and coastal waters.
- (iv) In relation to crossovers a separate application must be made to the Town of East Fremantle for approval to construct a new crossover. Crossover location is provisional only. Exact location and size to be determined by the Town. Crossover location and construction must comply with the requirements of the Town's 'Specifications For Crossover Construction'.
- (v) In relation to street trees the applicant is advised that:
  - a) street trees are the Town's property and are not to be pruned, trimmed, relocated, damaged or removed by the landowner, resident, builder, contractor or any other person in preparation for construction or for the purpose of making access to the site easier or for any other reason. Any damage to street tree may result in prosecution. Any requests to trim street trees are to be referred to Technical Services; and
  - b) the verge tree/s are to be protected as per Australian Standards AS 4970-2009.
- (vi) Any of the following activities will need an Activities on a Road or Verge application to be submitted and approved by the Town; Skip bin on Verge or Crossover, Sand/Mulch or Loose Materials, Cranes, 20ft/40ft Containers, Building Materials. This form is used by residents or companies wishing to store or utilise the Town's verges, roads or footpaths, for activities that they are not generally used for.
- (vii) Any damage that occurs to the Town's assets, for example but not limited to kerb, drainage, trees, footpaths, roads, signage etc. is to be repaired to the satisfaction of the Town by the applicant at their cost.
- (viii) In regard to the Acoustic conditions, it is advised to seek the services of a competent acoustic consultant to assist the applicant to address the potential noise impacts on noise sensitive receivers.
- (ix) The applicant/project manager should engage with the community regarding construction impacts.
- (x) At the time of stock ordering for plantings and tree species that the list is crossed check with Department of Primary Industries and Regional Development's Borer species list in consultation with the Town of East Fremantle.
- (xi) In relation to the Waste Management Plan the following advice notes are provided:
  - a) the waste volumes for collection in the waste management plan seem to be an overestimation. The applicant is advised to verify the calculations to minimise collection fees. The following reference can be used for waste generation rates. <https://walga.asn.au/awcontent/web/WasteCalcPro/index.html>;
  - b) in relation to the above advice note the applicant is advised to verify the number of bins to be provided. Rather than the proposed 120L X 17 bins, it is suggested that 9 X 240L bins be considered to reduce the number of bins on site;
  - c) the applicant be requested to consider the waste plan address communication to residents about the services provided (i.e., the 3 bin system). It is suggested to include waste education signage, information pamphlets etc. to reduce contamination from the outset of the process. The Town of East Fremantle can assist with education materials and advice; and
  - d) consideration for a Containers for Change bin collection service for the complex (can be requested through Fremantle Recycling Centre / containers for change) to improve recycling.

- (xii) This is a development approval only. The applicant/owner is advised that it is their responsibility to ensure that the proposed development complies with all other applicable legislation, local laws and/or licence/permit requirements that may relate to the development.
- (xiii) The applicant must seek approval of the Town of East Fremantle that confirms the design of any crossover is to the specifications and satisfaction of the Town of East Fremantle.
- (xiv) With regard to the landscape plan it is to include details for the area of works adjacent to Canning Highway and is to be endorsed by Main Roads WA.
- (xv) The existing verge levels at the property boundary shall not be altered without prior approval of the Town of East Fremantle.
- (xvi) In relation to building matters, the applicant is advised of the following:
- a) The applicant is advised under part 6 of the Building Act 2011 the Responsible Contractor / Builder must ensure that the work does not adversely affect land beyond the boundaries of the works land; and
  - b) The energy use of the proposed building must comply with the minimum requirements of Section J of the Building Code Volume One - 2016 or 2019. For further information regarding these matters, please contact the Town's Regulatory Services.
- (xvii) In relation to environmental health matters, the applicant is advised of the following:
- a) The applicant is to ensure noise emissions from the site comply with the Environmental Protection (Noise) Regulations 1997 (as amended);
  - b) Collection of waste is limited to the following timeframes without further approval from the Town in accordance with the Environmental Protection (Noise) Regulations 1997 (as amended) and be included in the revised Waste Management Plan:
    - 0700 hours and 1900 hours on any day that is not a Sunday or a public holiday; or
    - 0900 hours and 1900 hours on a Sunday or public holiday;
  - c) All mechanical service systems including air-conditioners, roller doors etc. to be designed and installed to prevent emitted noise levels from exceeding the relevant decibel levels as set out in the Environmental Protection (Noise) Regulations 1997 (as amended);
  - d) A suitable bin enclosure is to be provided in accordance with the Town of East Fremantle Health Local Laws 1999 which require bin enclosures to be of sufficient size to accommodate all bins used on the premises and serviced with an approved liquid refuse disposal system, have a tap connected to an adequate supply of water, have walls at least 1.8m in height, have an access way of not less than 1.0m in width and have a self-closing gate; and
  - e) The applicant is to ensure the car park design and construction complies with the Health Act (Carbon Monoxide) Regulations 1975 (as amended).

For further information regarding these matters, please contact the Town's Environmental Health Services.

**Design Advice Report**

# **Design Advice Report**

**East Street Apartments**

**Nos. 7 to 27 Canning Highway, East Fremantle**

Independent design advice

16<sup>th</sup> March 2026

Subject	<b>East Street Apartments 7 to 27 Canning Highway, East Fremantle</b>	
Date	16 <sup>th</sup> March 2026	
Time	N/A	
Location	N/A	
Design Advisor	Malcolm Mackay - Mackay Urbandesign	
Proponent Team	Foundation Housing H-U PHA (Architect) TBB (Planner) See Design Studio (Landscape Architect)	
<b>Declarations</b>		
The design advisor has no conflict of interest.		

## Design Quality Evaluation

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**Principle 1: Context and character.** *Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.*

### Strengths

- a) Analysis and documentation provided on the planning, cultural and physical context.
- b) Some view analysis undertaken, although from limited viewpoints.
- c) Some evaluation of character context undertaken, although its relevance is questionable given the selective nature of the analysis.
- d) The building form presents habitable spaces and balconies to, and engages with, the adjacent streets.
- e) The building is setback from the neighbouring properties to the south, minimising privacy and shadow impacts.
- f) The use of local planting contributes to the coastal sense of place and connection to country.

### Areas for improvement

- g) The character analysis is overly selective and draws inspiration from architectural precedence that is more appropriate to the urban morphology of the west end of Fremantle rather than the suburban character of East Fremantle.
- h) In being overly selective, the character analysis appears to post-rationalise the proposed architecture, rather than being a genuine interpretive response to the place.
- i) In focusing on materials and general forms, the character analysis fails to consider the traditional rhythm of the place and the more delicate architectural grain of the place. This has translated into an architecture that will be generally perceived as bland.
- j) The fencing treatment to the adjacent streets is relentless and overly simplified, and at odds with the finer-grained and more rhythmic fencing found within the locality. The relentless fencing treatment contributes to the blandness of the design. Consider adding, for example, piers or other types of articulation.
- k) The eclecticism referenced in the context analysis is somewhat misleading (albeit convenient for the proponent). Whilst there are forms of architecture from various eras in the locality, there are also clearly prevailing character themes from the traditional architecture (and subsequent interpretations) that make up the majority of the building stock in the locality.

### Recommendations

1. ***Undertake a more rigorous context and character analysis that identifies the key prevailing character themes of the locality rather than cherry picking elements to justify the design.***
2. ***Interpret those character themes relevant to the place in a sensitive and contemporary manner.***
3. ***Review the fencing treatment to provide more visual diversity and visual interest.***

**Principle 2: Landscape quality.** *Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context*

### Strengths

- a) The landscape design is, mostly, skilfully considered and recognises the various roles that landscape is expected to do (such as screen, shade and create place).
- b) The extent of tree planting on the site and in the verge is generous and commended.
- c) The planting palette is appropriate to the coastal location and includes visual interest.
- d) The pergola structure to the visitor parking is good.
- e) The inclusion and selection of hardscape materials is good.

### Areas for improvement

- f) Whilst there is a generosity of landscape in the Canning Highway verge (which is positive), the verge is identified as road widening. The landscape plan should demonstrate the impact of the road widening on the landscape; for example, whether the rocks and trees can be retained whilst accommodating the road widening and a realigned footpath. Given that many of the proposed trees are within the verge, and given the limited setbacks, this is a major concern, and the lack of consideration is a major shortcoming of the landscape design.
- g) Consideration should be given to access for maintenance of the landscape in the setback as the landscape concept implies that this will be managed by the strata company rather than the occupants. If maintenance is left to the occupants, the longevity of the plants would be a concern.
- h) Whilst the picnic spaces are good in principle, they will be shaded by the building for most of the year; consider whether the picnic spaces could be moved further south with summer shade provided by tree canopy.

### Recommendations

1. ***Provide a 'before and after' landscape plan to assess the impact of future road widening and to ensure that the landscape design is not unduly compromised and does not impact upon future pedestrian movement.***
2. ***Ensure accessibility for maintenance for all landscaped areas.***

**3. Review the location of the picnic spaces to reduce the extent of time they are overshadowed by the building.**

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**Principle 3: Built form and scale.** *Good design ensures that the massing and height of development is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.*

**Strengths**

- a) The overall shallow 'U' form of the building is the logical response to the site and provides a strong edge to Canning Highway, whilst enabling a gentler transition to the neighbouring houses to the south and creating a usable internal courtyard.
- b) The open access walkways are setback from the main face of the building to allow some privacy to the adjacent apartments.
- c) The apartment typology with the rear access walkway enables natural cross ventilation.
- d) Garages are located discreetly at the rear of the building and only one street crossover is proposed.
- e) Stores are integrated into the design rather than scattered around the site as an afterthought.
- f) The change in level, along with the landscape treatment enables some privacy to ground floor residents whilst enabling visual interaction.
- g) The gap in the building midway along Canning Highway helps to break up what would otherwise be a very long frontage.

**Areas for improvement**

- h) The scale of the building, especially to Canning Highway, is overly accentuated by the lack of articulation of the form. Whilst the balconies and window screens provide some articulation, the base building from which they project is a singular three-storey elevation plane and, thus, reads as a relatively brutal mass in a suburban context that is typified by architectural delicacy.
- i) The massiveness of the architecture is further accentuated by the full-height blank walls on each corner, and the parapet connection near the north-eastern corner that creates a feature akin to a 'triumphal arch'.
- j) The massiveness of the architecture is again further accentuated by the long sloping parapets that are at odds with the traditional straight or articulated parapets generally found in the broader Fremantle context.
- k) Include a roof plan in the drawing set.

**Recommendations**

1. **Review the architectural expression to break down the scale of the street walls, such as using changes in the wall plane and layering the building to create a distinct base, middle and top.**
2. **Review the treatment of the blank walls at each street corner and activate with openings or distinct architectural element, or both, that draw inspiration from architecture in the vicinity rather than simply projecting some bricks.**
3. **Reconsider the connecting parapet element near the north-eastern corner.**
4. **Review the sloping parapets and introduce some variation to break up the parapet skyline.**
5. **Include a roof plan.**

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**Principle 4: Functionality and build quality.** *Good design meets the needs of users efficiently and effectively, balancing functional requirements to perform well and deliver optimum benefit over the full life-cycle.*

**Strengths**

- a) The development is broadly functional and fit for purpose.
- b) The apartments are functional and well designed.
- c) The achievement of Silver Level liveability is good.
- d) Waste management has been considered, with the bin store well integrated.
- e) Self-finished and natural external materials should require limited maintenance.
- f) The use of real timber over aluminium lookalike elements is positive.
- g) The location and screening of air conditioning condenser units on the roof is positive.

**Areas for improvement**

- h) The brick and blockwork would benefit from some creative detailing and coursing to enliven large expanses of wall surface.
- i) The use of perforated metal for the balustrade and window screening may be problematic in an exposed coastal location and is also ideally suited to the formation of spiderwebs.

**Recommendations**

1. **Introduce some creative detailing and coursing in the brick/blockwork to provide visual relief to the unrelenting wall (see comments on Principle 3 - Built Form and Scale above).**

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**Principle 5: Sustainability.** *Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.*

**Strengths**

- a) Provision of a sustainability strategy.
- b) The commitment to at least 30kW of PV is good.
- c) The commitment to an electrified development is good.
- d) The apartments are all capable of natural cross ventilation, and most of them are north facing.
- e) There are no south-facing apartments.

Attachment - 2

- f) There is extensive tree planting and green canopy cover.
- g) Light coloured roofs and walls are proposed.
- h) The lower provision of car parking bays is tailored to the demographics of the occupants and, therefore, is positive from a sustainability perspective
- i) There is a generosity of bike parking.

**Areas for improvement**

- j) Any approval should include a condition that requires the sustainability initiatives to be verified prior to Building Permit approval.

**Recommendations**

1. **Ensure that all sustainability measures are verified prior to Building Permit to ensure they are not 'value-engineered' out prior to construction.**

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**Principle 6: Amenity.** *Good design optimises internal and external amenity for occupants, visitors and neighbours, providing environments that are comfortable, productive and healthy.*

**Strengths**

- a) All the apartments have the capacity for natural cross ventilation and good access to winter sunlight.
- b) All habitable rooms have an outlook.
- c) There are no overlooking concerns.
- d) External walkways and stairs are under cover.
- e) Resident car parking is under cover.
- f) The dog-leg entry to most apartments provides privacy for living areas.

**Areas for improvement**

- g) Clarify room and balcony areas and dimensions and confirm against R-Codes metrics.
- h) Confirm kitchen windows are operable, so cross ventilation is achieved without recourse to an open door.

**Recommendations**

1. **Clarify room and balcony areas and dimensions and confirm against R-Code metrics.**
2. **Confirm kitchen windows are operable, so cross ventilation is achieved without recourse to an open door.**

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**Principle 7: Legibility.** *Good design results in buildings and places that are legible, with clear connections and easily identifiable elements to help people find their way around.*

**Strengths**

- a) The pedestrian entries are all clearly visible from the public realm.
- b) Three pedestrian entries (one from each street) provide for choice of movement.
- c) Car parking is simple and legible.

**Areas for improvement**

- d) The East Street entry is described as the primary entry; however, the architecture suggests Canning Highway is the main entry.
- e) The entries are underwhelming, being little more than holes in the wall. Consider celebrating and accentuating the entries through the architecture and consider whether that also should imply a hierarchy.

**Recommendations**

1. **Use architecture to better distinguish the entries and consider a possible hierarchy.**

---

**Principle 8: Safety.** *Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.*

**Strengths**

- a) The development provides for good passive surveillance opportunities of the adjacent public realm.
- b) There are clear sightlines at the crossover (subject to landscape detail).

**Areas for improvement**

- c) None.

**Recommendations**

1. **None.**

---

**Principle 9: Community** *Good design responds to local community needs as well as the wider social context, providing environments that support a diverse range of people and facilitate social interaction.*

**Strengths**

- a) The development provides for housing diversity in the locality.
- b) The central courtyard will encourage social interaction within the development.

**Areas for improvement**

- c) Clarify whether there is a public art requirement and if so, what is the strategy, noting that decorative brick coursing is debatable as qualifying as an art piece.

**Recommendations**

1. **Clarify whether there is a public art requirement and if so, what is the strategy.**

---

**Principle 10: Aesthetics** *Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.*

**Strengths**

- a) The use of vertical window proportions is positive.
- b) The use of a unit wall material rather than painted render is positive.
- c) The playfulness of the balcony colours is good, even if the execution is questionable.

**Areas for improvement**

- d) The architecture is overly self-referential and appears alien to the context; refer to the comments under Principle One - Context and Character.
- e) The architectural expression of the built form is overly massive and is at odds with the fine-grained character of the place.
- f) Provide more visual interest on the wall areas using changes of materials or colours or both, or via the introduction of creative brick coursing.
- g) Break down the monolithic areas of wall with vertical changes of plane or horizontal elements or both, to reduce the scale and provide visual interest.
- h) Provide greater architectural articulation of the two street corners beyond introducing some projecting bricks on the blank walls.
- i) Provide more diversity and visual interest in the fencing treatment.
- j) Consider tying balconies together vertically with columns to enable reading as a one element, rather than individual projections.

**Recommendations**

1. **Undertake a more comprehensive analysis and evaluation of the locality to identify the prevailing character themes and use the findings to review the architectural treatment. (Refer to comments in Principle One - Context and Character).**
2. **Review the architectural expression to break down the scale of the street walls, such as using changes in the wall plane and layering the building to create a distinct base, middle and top. (Refer to comments in Principle Three - Built Form and Scale).**
3. **Introduce some creative detailing and coursing in the brick/blockwork to provide visual relief of the unrelenting wall. (Refer comments in Principle Four - Functionality and Build Quality).**
4. **Review the fencing treatment to provide more visual diversity and visual interest. (Refer to comments in Principle One - Context and Character).**
5. **Review the treatment of the blank walls at each street corner and activate with openings or distinct architectural elements or both that draw inspiration from the architecture in the vicinity. (Refer to comments in Principle Three - Built Form and Scale).**
6. **Explore how to group balconies together with supporting structure to better establish a rhythm to the architecture.**

---

**Summary and conclusion**

---

<b>Summary and conclusion:</b>	<p>Generally, this is a very good design that largely satisfies most of the ten design principles of SPP7.0. In doing so, it also contributes to pressing issues of housing supply, affordability and diversity in the suburb.</p> <p>However, the architectural resolution of the building is overly self-referential and results in a building that likely will have limited appeal; the aesthetic may be seen by the local and broader community as unattractive and inappropriate to the</p>
--------------------------------	--

	<p>locality that is largely characterised by traditional houses with a fine grain of architectural detail. In a different place, this design may be an appropriate outcome, but it is not of East Fremantle. Sadly, this is characteristic of the schism that has existed, and is deepening, between the architectural profession and the public for the last century.</p> <p>To this end, the architectural resolution of the development should be reviewed, and done so in the context of a character analysis that seeks to identify the actual character of the place rather than looking for elements that can be post-rationalised.</p> <p>With a more appropriate architectural resolution, this design could be considered as exemplary.</p>
--	---

<b>Design Review progress</b>		
	<i>Supported</i>	
	<i>Pending further attention</i>	
	<i>Not yet supported</i>	
<i>YTBA</i>	<i>Yet to be addressed</i>	
	<i>Independent review 1 13/3/2026</i>	
Principle 1 - <b>Context and character</b>		
Principle 2 - <b>Landscape quality</b>		
Principle 3 - <b>Built form and scale</b>		
Principle 4 - <b>Functionality and build quality</b>		
Principle 5 - <b>Sustainability</b>		
Principle 6 - <b>Amenity</b>		
Principle 7 - <b>Legibility</b>		
Principle 8 - <b>Safety</b>		
Principle 9 - <b>Community</b>		
Principle 10 - <b>Aesthetics</b>		

Plans and Elevations (date stamped by DPLH 24 February 2026)

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE: 24-Feb-2026 FILE: SD-057-25

REVISIONS

NO.	REVISION	DATE
1	Issue for Development Approval	28-Feb-2026

**PRINTING NOTE:**  
 ALL DRAWINGS SHALL BE AS NOTED.  
 ALL PAPER TO BE AT A4 SIZE UNLESS NOTED TO FIT.  
 ALL COLOURS AS SHOWN UNLESS NOTED OTHERWISE.



**EAST STREET APARTMENTS**

DA_01	Cover Page	1	28-Feb-2026	Issue for Development Approval
DA_10	Site Plan	1	28-Feb-2026	Issue for Development Approval
DA_21	Ground Floor Plan - West	1	28-Feb-2026	Issue for Development Approval
DA_22	Ground Floor Plan - East	1	28-Feb-2026	Issue for Development Approval
DA_23	First and Second Floor Plan	1	28-Feb-2026	Issue for Development Approval
DA_31	Elevations 1	1	28-Feb-2026	Issue for Development Approval
DA_32	Elevations 2	1	28-Feb-2026	Issue for Development Approval
DA_33	Elevations - Street	1	28-Feb-2026	Issue for Development Approval
DA_60	Glade St View Analysis	1	28-Feb-2026	Issue for Development Approval
DA_65	Roof and Overhanging Plan	1	28-Feb-2026	Issue for Development Approval
DA_66	Sections, Solar and Ventilation Diagrams	1	28-Feb-2026	Issue for Development Approval

**Additional Documents Included:**  
 College Sample - Gothic and Forum 2:100 - 25-Feb-2026



See Design Studio



170 College St, Suite 1000 WA 601 908 1300  
 Email: [info@foundationhousing.com.au](mailto:info@foundationhousing.com.au)  
 Foundation Housing

Project:  
 East Street (H-U)  
 2015-10-27 College Highway, Perth WA

Drawing Title:  
**Cover Page**

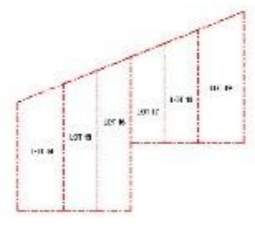
DATE/NO.	BY	SCALE	REVISION
28-Feb-2026	DA	1:1	1

Drawing Number:  
 DA\_01



**REVISIONS**

NO.	REVISION	DATE
1	Issue for Development Approval	20/04/2024



**APARTMENT YIELD**

Level	Area	Units	Total
Ground Floor	1,200	12	12
1st Floor	1,200	12	24
2nd Floor	1,200	12	36
<b>Total</b>	<b>3,600</b>	<b>36</b>	<b>36</b>

**TRANSPORT**

Category	Area	Units	Total
Car Space	10	1	10
Motor Cycle	5	5	5
Bike Space	2	2	2
<b>Total</b>	<b>17</b>	<b>8</b>	<b>25</b>

**SITE INFORMATION**

Item	Value
Site Area	1,200 sqm
Site Area (incl. driveway)	1,500 sqm
Site Area (incl. landscaping)	1,800 sqm
Site Area (incl. parking)	2,100 sqm
Site Area (incl. all)	2,400 sqm
Site Area (incl. all)	2,700 sqm
Site Area (incl. all)	3,000 sqm
Site Area (incl. all)	3,300 sqm
Site Area (incl. all)	3,600 sqm
Site Area (incl. all)	3,900 sqm
Site Area (incl. all)	4,200 sqm
Site Area (incl. all)	4,500 sqm
Site Area (incl. all)	4,800 sqm
Site Area (incl. all)	5,100 sqm
Site Area (incl. all)	5,400 sqm
Site Area (incl. all)	5,700 sqm
Site Area (incl. all)	6,000 sqm
Site Area (incl. all)	6,300 sqm
Site Area (incl. all)	6,600 sqm
Site Area (incl. all)	6,900 sqm
Site Area (incl. all)	7,200 sqm
Site Area (incl. all)	7,500 sqm
Site Area (incl. all)	7,800 sqm
Site Area (incl. all)	8,100 sqm
Site Area (incl. all)	8,400 sqm
Site Area (incl. all)	8,700 sqm
Site Area (incl. all)	9,000 sqm
Site Area (incl. all)	9,300 sqm
Site Area (incl. all)	9,600 sqm
Site Area (incl. all)	9,900 sqm
Site Area (incl. all)	10,200 sqm
Site Area (incl. all)	10,500 sqm
Site Area (incl. all)	10,800 sqm
Site Area (incl. all)	11,100 sqm
Site Area (incl. all)	11,400 sqm
Site Area (incl. all)	11,700 sqm
Site Area (incl. all)	12,000 sqm

**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**

DATE: 24 Feb 2026 FILE: SD 057 25

**PHA**

170-180 George Street, Sydney NSW 2000

Foundation Housing

Project: East Street (H.U.) (345-170 George Street, Sydney NSW)

Drawing Title: Site Plan

Drawn by: DA 10

Checked by: DA 10

Scale: 1:100

Sheet: 1 of 1





**REVISIONS**

NO.	REVISION	DATE

**LIVABLE HOUSING SEVERAL LEVEL CHECKLIST**

Checklist for livable housing on multiple levels. This checklist is intended to be used in conjunction with the checklist for livable housing on a single level. The checklist is intended to be used by the applicant and the council. The checklist is intended to be used by the applicant and the council. The checklist is intended to be used by the applicant and the council.

**YIELD AREAS**

Level	Area	Volume	Weight	Count	Value
Level 1	400	500	100	10	10
Level 2	400	500	100	10	10
Level 3	400	500	100	10	10
Level 4	400	500	100	10	10
Level 5	400	500	100	10	10

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE: 24 Feb 2026 FILE: SD 057-25



170 George St, Sydney NSW 2000  
 Phone: (02) 955 5200  
 Email: info@pha.nsw.gov.au

Project: East Strath (H.U.)  
 Drawing Title: Ground Floor Plan - East  
 Drawing No: DA.22  
 Scale: 1:500





**REVISIONS**

NO.	REVISION	DATE

**LIVABLE HOUSING**  
**SEVEN-LEVEL CHECKLIST**

Units are to be inspected for the following items:

- 1. Units must be ready to be occupied.
- 2. Units must be clean and free of debris.
- 3. Units must be safe and secure.
- 4. Units must be accessible.
- 5. Units must be energy efficient.
- 6. Units must be aesthetically pleasing.
- 7. Units must be functional.

**YIELD AREAS**

Floor	Area	Volume	Count	Notes
Floor 1	100	1000	1	
Floor 1	101	1000	1	
Floor 1	102	1000	1	
Floor 1	103	1000	1	
Floor 1	104	1000	1	
Floor 1	105	1000	1	

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE: 24 Feb 2026 FILE: SD 057 25



1100 Gough St. Vancouver, BC V6C 1R7  
 Phone: 604-681-3800  
 Fax: 604-681-3801  
 Email: info@pha.vancouver.ca

Project: East 5th (H.U.)  
 2945-101 St. George Street, Vancouver

Design Title: First and Second Floor Plan

Drawn by: [Name]  
 Checked by: [Name]  
 Date: 2026-02-24  
 Scale: 1:100  
 Sheet: 1 of 1











1 Glyde St - View 1  
NO LOSS TO RIVER VIEWS.



2 Glyde St - View 2  
NO LOSS TO RIVER VIEWS.



3 Glyde St - View 3  
SCALE APPROPRIATE WITHIN CONTEXT



4 Glyde St - View 4  
SCALE APPROPRIATE WITHIN CONTEXT



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 THE CITY OF SYDNEY  
 CITY OF SYDNEY  
 2024

NO.	REVISION	DATE



**RESULTS**  
 Any views to the water generally obscured by the proposed development are currently obscured by the several 7-4 storey waterfront developments.



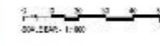
170 George St, Sydney NSW 2000  
 Phone  
 Foundation Housing

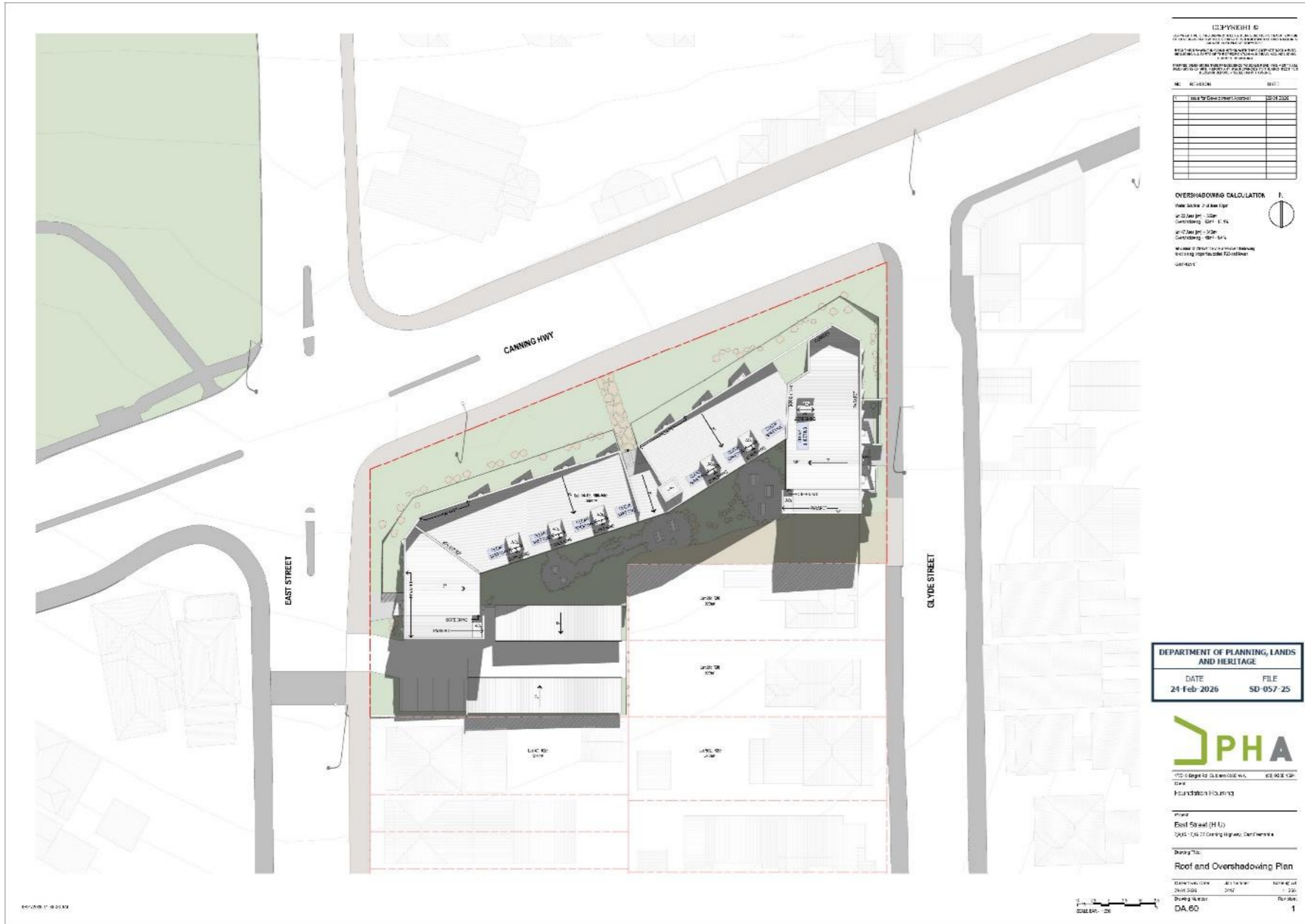
Project  
 East Street (H U)  
 7/2015-1/16/27 Ovington Highway, Cammermerrin

Drawing Title  
 Glyde St View Analysis

DATE	FILE	NO.
24-Feb-2026	SD-057-25	1

**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**  
 DATE: 24-Feb-2026 FILE: SD-057-25





**TABLE 1**

DATE: 24-Feb-2026

FILE: SD-057-25

NO.	REVISION	DATE

**OVERSHADOWING CALCULATION**

View Scale: 1:1000

at 12.00m height: 100%

at 15.00m height: 100%

at 18.00m height: 100%

at 21.00m height: 100%

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at 294.00m height: 100%

at 297.00m height: 100%

at 300.00m height: 100%

DEPARTMENT OF PLANNING, LANDS AND HERITAGE

DATE: 24-Feb-2026

FILE: SD-057-25



170 St George St, Christchurch, N.Z. 8011

Phone: 03 378 7600

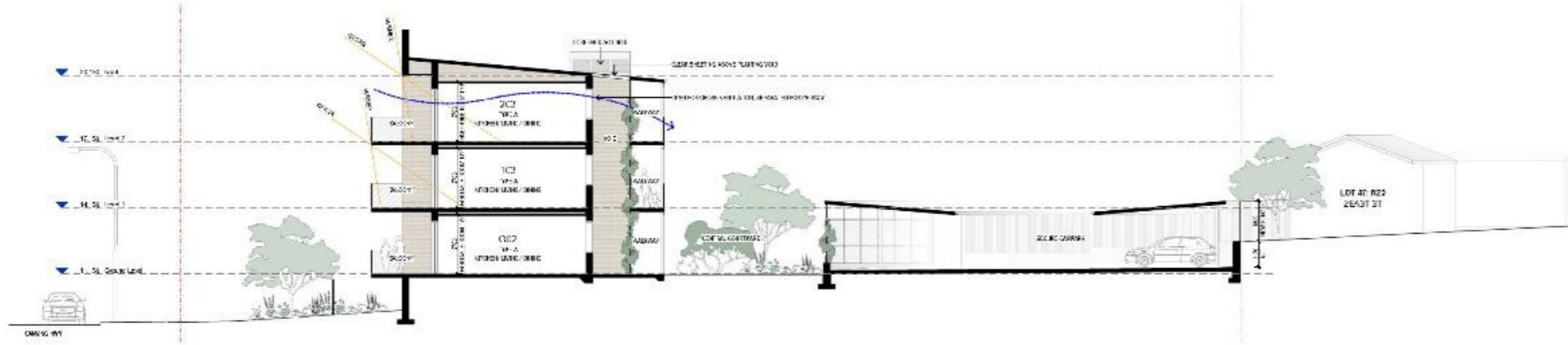
Foundation Housing

Project: East 50 East (H.U.)

DA 60

Roof and Overshadowing Plan

DATE: 24-Feb-2026	FILE: SD-057-25	PROJECT: East 50 East (H.U.)
SCALE: 1:200	DATE: 24-Feb-2026	PROJECT: East 50 East (H.U.)
SCALE: 1:200	DATE: 24-Feb-2026	PROJECT: East 50 East (H.U.)

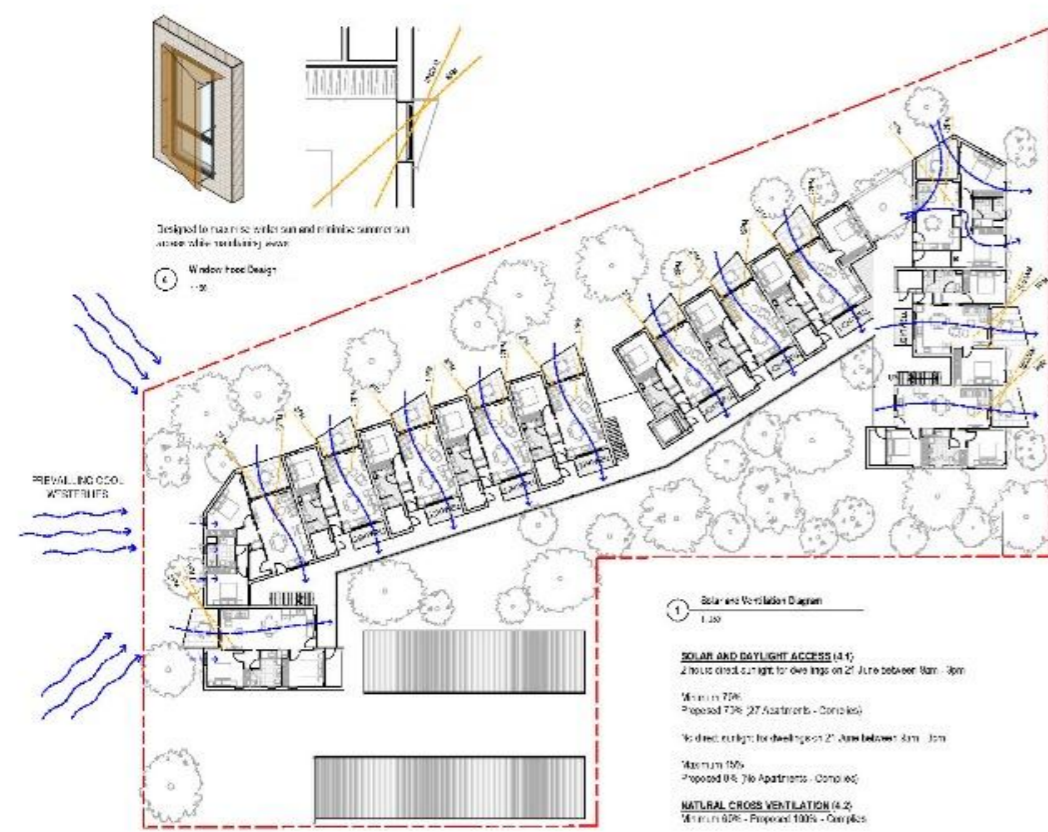


**REVISIONS**

NO.	REVISION	DATE



Section A  
1:50

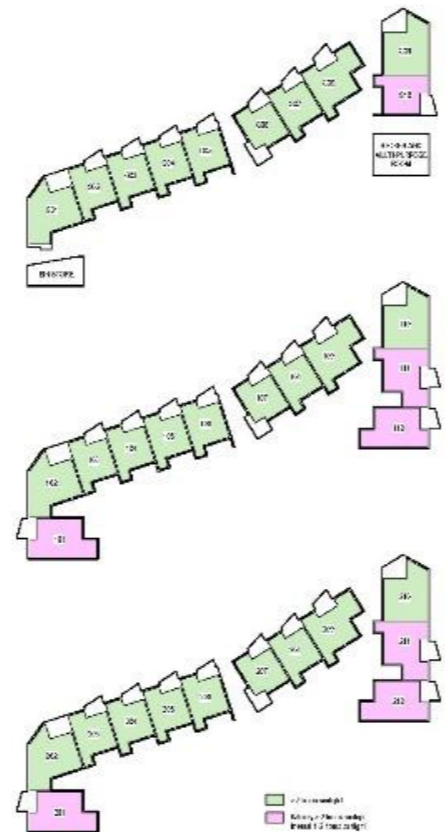


**Solar and Ventilation Diagram**  
1:50

**SOLAR AND DAYLIGHT ACCESS (4.1)**  
2.5m direct sunlight for two hours on 27 June between 10am - 3pm  
Minimum 75%  
Proposed 73% (27 Apartments - Complied)

No direct sunlight for dwellings on 27 June between 8am - 3pm  
Minimum 100%  
Proposed 98% (76 Apartments - Complied)

**NATURAL CROSS VENTILATION (4.2)**  
Minimum 0.2% - Proposed 100% - Complied



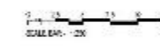
DEPARTMENT OF PLANNING, LANDS AND HERITAGE  
DATE: 24-Feb-2026 FILE: SD-057-25



Project:  
East Street (H.U.)  
2015 - 100-2100 Highway, Dandenong

Design Title:  
Section, Solar and Ventilation Diagrams

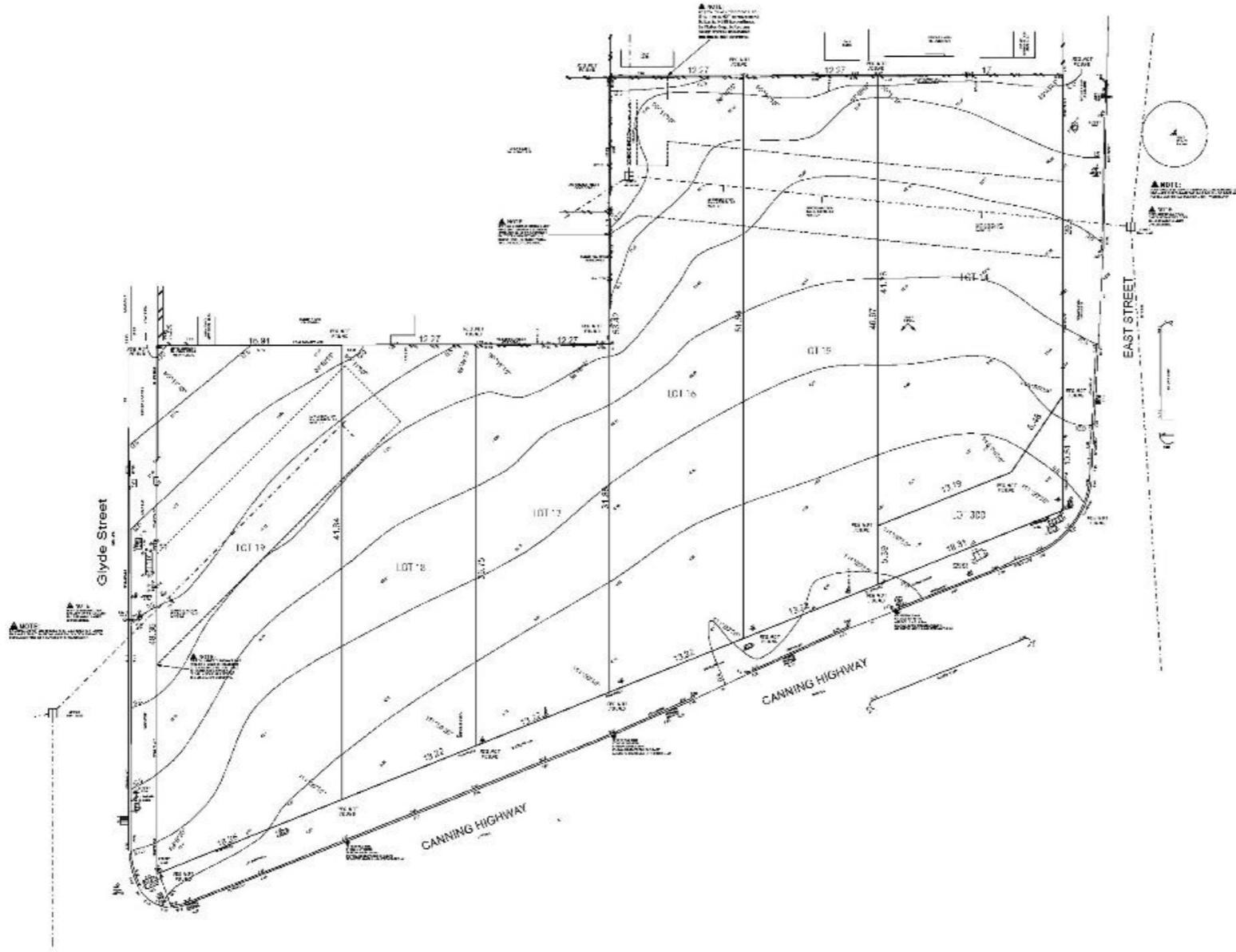
Drawn by: [Name] Date: [Date] Drawing No: [Number]  
Checked by: [Name] Date: [Date] Drawing No: [Number]  
DA 61 1







NOTE: ALL DIMENSIONS ARE TO CENTRE OF ROAD UNLESS OTHERWISE SPECIFIED.



- LOT 101-10 CLOSE 0.007m
- LOT 101-11 CLOSE 0.010m
- LOT 101-12 CLOSE 0.007m
- LOT 101-13 CLOSE 0.010m
- LOT 101-14 CLOSE 0.010m
- LOT 101-15 CLOSE 0.010m
- LOT 101-16 CLOSE 0.010m

**DISCLAIMER:**  
 The information contained in this plan is for general information only and is not intended to constitute a contract or any other legal document. It is the responsibility of the client to ensure that the information is correct and that it is used for the intended purpose. The information is provided as is, without any warranty, express or implied, and the provider shall not be liable for any loss or damage, including consequential, special, or exemplary damages, arising out of the use of the information.

NO.	AREA (sqm)	PERCENTAGE	AREA (sqm)	PERCENTAGE
1	101-10	1.00%	101-11	1.00%
2	101-12	1.00%	101-13	1.00%
3	101-14	1.00%	101-15	1.00%
4	101-16	1.00%	101-17	1.00%
5	101-18	1.00%	101-19	1.00%
6	101-20	1.00%	101-21	1.00%
7	101-22	1.00%	101-23	1.00%
8	101-24	1.00%	101-25	1.00%
9	101-26	1.00%	101-27	1.00%
10	101-28	1.00%	101-29	1.00%
11	101-30	1.00%	101-31	1.00%
12	101-32	1.00%	101-33	1.00%
13	101-34	1.00%	101-35	1.00%
14	101-36	1.00%	101-37	1.00%
15	101-38	1.00%	101-39	1.00%
16	101-40	1.00%	101-41	1.00%
17	101-42	1.00%	101-43	1.00%
18	101-44	1.00%	101-45	1.00%
19	101-46	1.00%	101-47	1.00%
20	101-48	1.00%	101-49	1.00%
21	101-50	1.00%	101-51	1.00%
22	101-52	1.00%	101-53	1.00%
23	101-54	1.00%	101-55	1.00%
24	101-56	1.00%	101-57	1.00%
25	101-58	1.00%	101-59	1.00%
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27	101-62	1.00%	101-63	1.00%
28	101-64	1.00%	101-65	1.00%
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30	101-68	1.00%	101-69	1.00%
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35	101-78	1.00%	101-79	1.00%
36	101-80	1.00%	101-81	1.00%
37	101-82	1.00%	101-83	1.00%
38	101-84	1.00%	101-85	1.00%
39	101-86	1.00%	101-87	1.00%
40	101-88	1.00%	101-89	1.00%
41	101-90	1.00%	101-91	1.00%
42	101-92	1.00%	101-93	1.00%
43	101-94	1.00%	101-95	1.00%
44	101-96	1.00%	101-97	1.00%
45	101-98	1.00%	101-99	1.00%
46	101-100	1.00%		

**COTTAGE SURVEYS**  
 10/100 GLENVIEW ROAD, GLENVIEW, VIC 3143  
 PH: 03 9451 1111 FAX: 03 9451 1112  
 WWW.COTTAGESURVEYS.COM.AU

**CLIENT:** [Name]  
**PROJECT:** [Name]  
**DATE:** 24-Feb-2026  
**FILE:** SD-057-25

**DEPARTMENT OF PLANNING, LANDS AND HERITAGE**  
 DATE: 24-Feb-2026  
 FILE: SD-057-25

Location Plan and Site Photographs – 7 – 27 Canning Highway, East Fremantle



**Additional Use – A9 Provisions – Summary**

Provision Category	Summary of Requirement
<b>Local Development Plan (LDP)</b>	A Local Development Plan must be prepared and approved by the local government to coordinate development across Lots 14–19.
<b>LDP Requirements – Built Form &amp; Amenity</b>	Building massing, height and setbacks must minimise amenity, overlooking and overshadowing impacts on surrounding properties.
<b>LDP Requirements – Access &amp; Parking</b>	Vehicle parking, access and egress must be addressed. <b>No vehicle access to/from Canning Highway is permitted.</b>
<b>LDP Requirements – Noise Mitigation</b>	Noise mitigation must comply with the Fremantle Inner Harbour Buffer Definition Study. An acoustic report compliant with SPP 5.4 must be prepared and implemented.
<b>LDP Requirements – Urban Design &amp; Landscaping</b>	Building, landscaping and access interface measures required. Development must provide active street frontages and pedestrian access. A landscape buffer is required on the southern boundary of all lots and the eastern boundary of part of Lot 15.
<b>LDP Requirements – Transport Planning</b>	A Transport Impact Assessment consistent with WAPC Transport Impact Assessment Guidelines (2016) is required. Future access to Glyde St and/or East St must not compromise future road and intersection upgrades.
<b>LDP Requirements – Earthworks</b>	An earthworks plan must show that works within the future road reservation maintain existing ground levels along Canning Highway, to the satisfaction of Main Roads and the local government.
<b>Maximum Height (General)</b>	Maximum <b>25.5 m AHD or 4 storeys</b> , whichever is less, including rooftop structures and equipment.
<b>Height Controls and Setbacks Adjacent to Southern Boundary</b>	Within 8 m of southern boundary: Max <b>21.0 m AHD or 3 storeys</b> . Within 5 m of southern boundary: Max <b>17.5 m AHD or 2 storeys</b> .
<b>Height for Lot 19 Only</b>	Max <b>17.5 m AHD or 2 storeys</b> , whichever is less.
<b>Non-Variable Conditions</b>	Special conditions cannot be varied by any Scheme provision or other mechanism.
<b>Density Control</b>	No approval above the base R20 density unless an LDP is prepared and approved.

## 13.2 ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

<b>Report Reference Number</b>	OCR-4185
<b>Prepared by</b>	Peter Kocian, Executive Manager Corporate Services
<b>Supervised by</b>	Jonathan Throssell, Chief Executive Officer
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Part 2 of the Officer's Recommendation requires an Absolute Majority
<b>Documents tabled</b>	Nil

**Attachments**

1. Annual Report for the Year Ended 30 June 2025)
2. Annual Financial Statements for the Year Ended 30 June 2025
3. Auditor's Report (**Late attachment**)

**PURPOSE**

It is recommended that Council accepts the Annual Report for the Year Ended 30 June 2025 and sets a date for the Annual General Meeting of Electors. The Annual Report includes the Annual Financial Statements for the year ended 30 June 2025 and also the Independent Audit Report addressed to the Councillors of the Town of East Fremantle (which will be circulated as a late attachment).

**EXECUTIVE SUMMARY**

Section 6.4 of the *Local Government Act 1995* requires local governments to prepare an annual financial report for the preceding financial year. The financial report is to be prepared and presented in the manner and form prescribed in the *Local Government (Financial Management) Regulations 1996*.

The Annual Report comprises the Annual Financial Report, Auditors Report and information prescribed in Regulation 19B of the *Local Government (Administration) Regulations 1996*.

The Annual Report reflects the achievements of the Town in the previous financial year. Acceptance of this Report allows the setting of the date of the Annual Electors' Meeting.

**BACKGROUND**

Part 7 of the *Local Government Act 1995* deals with matters specific to the conduct of local government audit. Section 7.12A requires that a local government do the following amongst other things:

- Examine the audit report;
- Determine if any matters raised by the audit report, require action to be taken;
- Ensure that appropriate action is taken in respect of those matters;
- Prepare a report addressing any matters identified as significant by the auditor in the audit report, and stating what action the local government has taken or intends to take with respect to each of those matters;
- Provide a copy of that report to the Minister within 3 months after the audit report is received by the local government; and
- Within 14 days after a local government gives a report to the Minister, the CEO must publish a copy of the report on the local government's official website.

It is recommended that a special meeting of the Audit, Risk and Improvement Committee be convened on the 13 May 2026 to deal with matters raised in the Audit Report and Management Letter.

---

## CONSULTATION

Office of the Auditor General  
Department of Local Government, Industry Regulation and Safety  
Chief Executive Officer  
Executive Managers  
ToEF Staff

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## STATUTORY ENVIRONMENT

### Annual Financial Report

Part 7 of the *Local Government Act 1995* and the *Local Government (Audit) Regulations 1996* applies to audit in local government.

After the annual financial report has been audited, the CEO is to sign and append to the report a declaration. A copy of the annual financial report is then to be submitted to the Departmental CEO within 30 days of the receipt by the local government's CEO of the auditor's report on that financial report.

### Annual Report

Under s5.54 of the *Local Government Act 1995*, the annual report for a financial year is to be accepted by the local government no later than 31 December after that financial year. If the auditor's report is not available in time for the annual report to be accepted by this date, the annual report is to be accepted no later than two months after the auditor's report becomes available.

Under s5.27(2), an electors' general meeting is to be held on a day selected by the local government but no more than 56 days after the local government accepts the annual report for the previous financial year.

Local Governments are required to publish the annual report, including audit reports, on their website within 14 days after the report has been adopted by Council.

### Annual Electors' Meeting

Under s5.29 of the *Local Government Act 1995*, a local government must give at least 14 days' local public notice of the date, time, place and purpose of the meeting.

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## POLICY IMPLICATIONS

There are no Council Policies relevant to this item.

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## FINANCIAL IMPLICATIONS

The Annual Report will be professionally designed and published. A recurrent budget allocation exists.

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## STRATEGIC IMPLICATIONS

Town of East Fremantle Strategic Community Plan  
Strategic Priority 5: Leadership and Governance

*"A proactive, approachable Council which values community consultation, transparency and accountability."*

5.1 Strengthen organisational accountability and transparency.

5.3 Strive for excellence in leadership and governance.

## RISK IMPLICATIONS

### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The Town is unable to meet statutory timeframes due to audit delays	Almost Certain (5)	Major (4)	Extreme (17-25)	COMPLIANCE Short term non-compliance but with significant regulatory requirements imposed	Treat through the development of an audit readiness plan with Belgravia Leisure
That the Town receives a qualified audit report	Possible (3)	Moderate (3)	Moderate (5-9)	Reputation/Compliance	Control through robust internal controls and staff development

### RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

### RISK RATING

<b>Risk Rating</b>	16+
<b>Does this item need to be added to the Town's Risk Register</b>	Yes
<b>Is a Risk Treatment Plan Required</b>	Yes

### SITE INSPECTION

Not Applicable.

### COMMENT

#### Annual Financial Report

The Town met with the Office of the Auditor General on 16 April 2026 for its exit meeting and received a commitment that the Audit Report would be issued by 21 April 2026. At that meeting, the Town was advised that the audit team intends to recommend an unqualified audit opinion on the financial statements, with an emphasis of matter paragraph relating to the restatement of comparative balances (arising from the consolidation of EFCP balances at 30 June 2024). The Auditor's Report and Management Letter will be considered by the Audit, Risk and Improvement Committee

(ARIC). A special ARIC meeting is proposed to address these matters, as the next ordinary ARIC meeting is not scheduled until 29 July 2026.

### Annual Report

Under s5.54 of the *Local Government Act 1995*, the annual report for a financial year is to be accepted by the local government no later than 31 December after that financial year. If the auditor's report is not available in time for the annual report to be accepted by this date, the annual report is to be accepted no later than two months after the Auditor's Report becomes available.

The delays with the audit have been well documented and reported regularly to the Audit, Risk and Improvement Committee and Council Meetings.

- The field audit for the Town was conducted in accordance with the original audit timetable, beginning on 29 September 2025, and was finalised within two weeks. The Town reiterates that no delays or issues arose during the conduct of the Town's audit.
- Due to the requirement imposed on Belgravia Leisure to prepare a Special Purpose Financial Report for East Fremantle Community Park and appoint an auditor to undertake a full-scope audit (in accordance with directions from the Office of the Auditor General), there was a lengthy delay in finalising the East Fremantle Community Park audit. As Belgravia is a private, non-disclosing entity, the audit and reporting requirements were beyond its usual operating practices.
- Now that the audit framework for East Fremantle Community Park has been established between the Town of East Fremantle, Belgravia Leisure and the Office of the Auditor General, it is anticipated that audit readiness and timeframes will improve significantly. Accordingly, Belgravia Leisure has been asked to include an Audit Plan within its Annual Business Plan for the Town's approval.

Once Council accepts the Annual Report, it can then set the date for elector's general meeting. The Town is required to provide 14 days' public notice of the elector's general meeting.

The following dates are therefore proposed:

- Acceptance of Annual Report – Ordinary Council Meeting 21 April 2026
- 14 Days' Local Public Notice of Annual Meeting of Electors – effective date of advertising 25 April 2026
- Annual Electors' Meeting – Tuesday 12 May 2026.

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## 13.2 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That Council:**

1. receives the Audited Annual Financial Report for the Year Ended 30 June 2025, inclusive of the independent Auditor's Report.
2. pursuant to s5.54 (1) of the *Local Government Act 1995*, by absolute majority accepts the Annual Report for the Year Ended 30 June 2025, inclusive of the Annual Financial Report and Auditors Report (noting that these documents will be combined into a single publication).
3. notes the Annual Report will be published on the Town's website within 14 days of this meeting.
4. pursuant to s5.27 (2) of the *Local Government Act 1995*, resolves to convene the Annual General Meeting of Electors for Tuesday 12 May 2026, commencing at 6.00pm in Council Chambers, and provide 14 days' advance local public notice of the time, date and place of this meeting.
5. resolves to schedule an Audit, Risk and Improvement Committee Meeting for Wednesday 13 May 2026, commencing at 6.00pm in Council Chambers, for the purpose of considering the Auditor's Report and Management Letter.

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## REPORT ATTACHMENTS

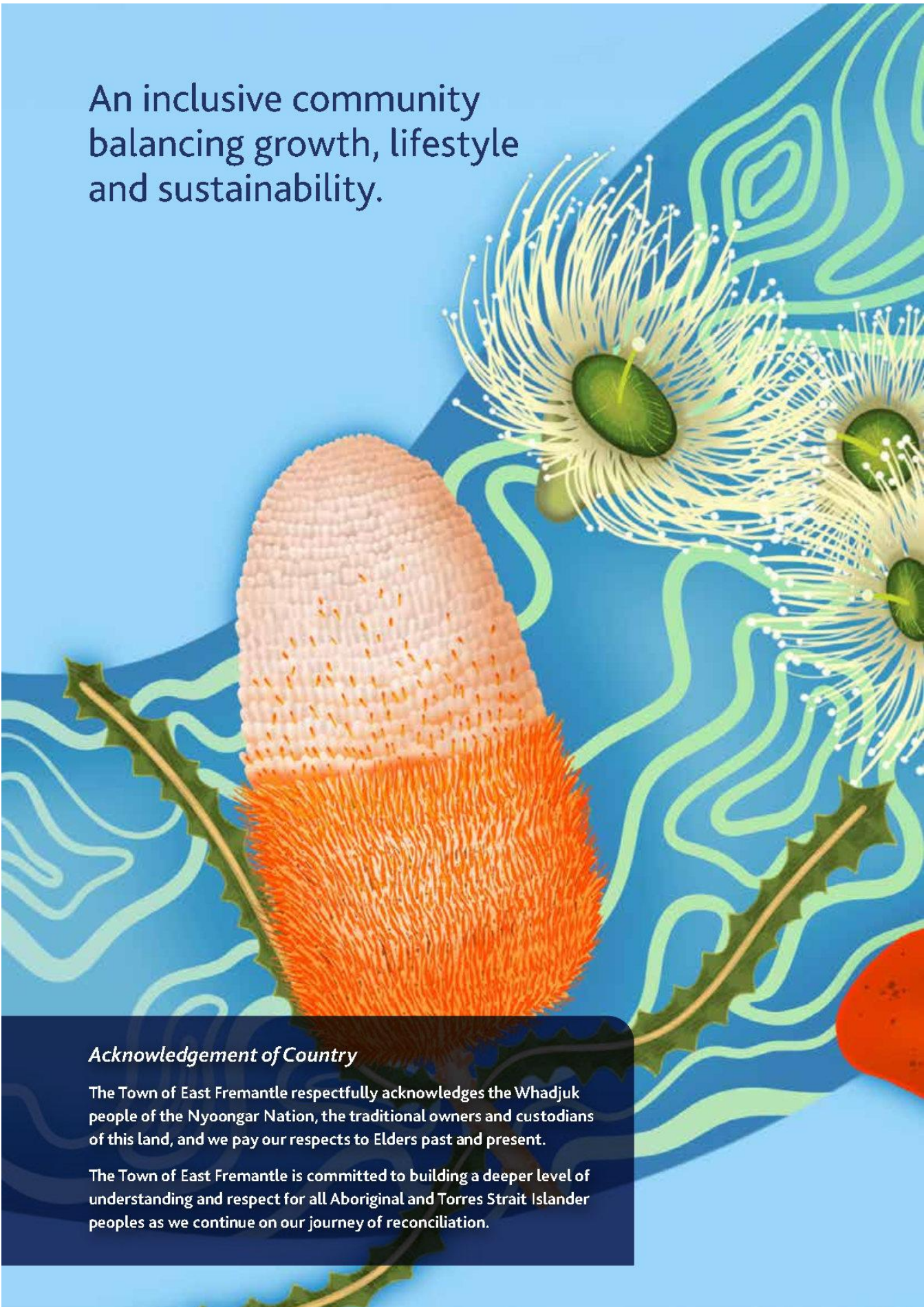
Attachments start on the next page

# 2024-25

## ANNUAL REPORT



TOWN of  
EAST FREMANTLE

The background of the page features a stylized illustration. On the left, a kangaroo is depicted in a light blue color, facing right. To its right is a large, vibrant orange and red wattle flower with a green stem and leaves. Further to the right, there are several white, spiky flowers with green centers. The background is a solid light blue, overlaid with abstract, wavy green lines that suggest a map or a natural landscape.

An inclusive community  
balancing growth, lifestyle  
and sustainability.

*Acknowledgement of Country*

The Town of East Fremantle respectfully acknowledges the Whadjuk people of the Nyoongar Nation, the traditional owners and custodians of this land, and we pay our respects to Elders past and present.

The Town of East Fremantle is committed to building a deeper level of understanding and respect for all Aboriginal and Torres Strait Islander peoples as we continue on our journey of reconciliation.



*This artwork depicts the Nyoongar season artwork for Bunuru. It was created by Aboriginal artist, Yabini Kickett who was commissioned by the Town to create artwork for each of the Nyoongar seasons unique to the Town.*

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## Mayor's Message

Welcome to our Annual Report where the Town has reported on its achievements and financial statements for 2024/25.

As the newly elected Mayor, it is a pleasure to be able to serve our community. I would like to thank outgoing Mayor Jim O'Neill for his longstanding dedication to our Town.

I would also like to thank my fellow outgoing Councillors Kerry Donovan and Andrew McPhail for their commitment to Council and to our Town during their tenure. I also welcome our new Councillors Rebecca Cutter, Stephanie Boyd and Antony Brockmann who were elected to Council following the elections in October 2025.

The Council now boasts 50 per cent representation of women – a significant step forward in diversity and inclusion. This milestone brings richer perspectives to decision-making and strengthens our community leadership.

This financial year saw many successes for East Fremantle. We were pleased to celebrate the completion of upgrades to two major sporting hubs: the East Fremantle Community Park and the Fremantle City Women's Football Club at Wauhop Park.

The Town's \$8 million investment in the East Fremantle Community Park has seen community members from the Town and surrounding areas enjoy the dog park, skate area, fitness classes, football matches, games of bowls, and share a meal while the children play in the playground at our wonderful community park.

Likewise, the Town's \$250,000 investment towards major upgrades at the Tricolore Community Centre has enabled female soccer teams to have access to first class modern facilities.

Another major milestone this reporting year saw the Town's non-recyclable waste (red bin) from fortnightly collections redirected from landfill to the new Kwinana Energy Recovery Facility. This is a major step in our sustainability journey as it puts the Town ahead of the curve in sustainable waste management.

The Town was also successful in securing a \$33,670 grant from the Department of Water and Environmental Regulation's Urban Greening Grant Program. The funding was used to boost the Town's urban canopy by planting 40 trees and 2,000 mature plants at the East Fremantle Community Park. A further 71 trees were also planted at parks across the Town.

From an infrastructure perspective, we invested \$201k to upgrade footpaths on Moss Street, George Street, Riverside Road and Preston Point Road.

It was exciting to see the Niergarup signage renewal project come to life during the reporting year. The new signs will be in place in early 2026.

You can read more about these major projects in this report.

Together with a fresh Council and the Town, we remain committed to delivering our vision for an inclusive community and lifestyle, balancing growth with sustainability. I look forward to working with Council and the administration to continue to build on our achievements in the 2025/26 financial year.

Lastly, I would like to thank my fellow Council Members and Town staff for their dedication and service to our Town.

**Tony Natale**  
Mayor



## CEO's Message

Welcome to our 2024/25 Annual Report.

As we close the chapter on another successful reporting year, I want to thank the Town's Councillors and staff for their dedication and work on behalf of our community.

For 2024/25 the Town derived \$17.3 million in operating revenue, with 55 per cent of operating income from rates.

Despite ongoing inflationary pressures and increased demand for our services, the Town continues to have a strong record of meeting our governance obligations and serving our community with professionalism, transparency and dedication. We remain committed to delivering first class services to our community.

One of the key highlights of this year was celebrating the official opening of the East Fremantle Community Park. The Park was officially opened by the Honourable Roger Cook MLA, Premier of Western Australia. You can read more about our colourful ceremony in the highlights section of this report.

Following the opening ceremony, the Town progressed negotiations on finalising the licence agreement with the East Fremantle Bowling and Croquet Clubs and progressed further negotiations with the East Fremantle Football Club. The agreement allows the East Fremantle Bowls Club, Croquet and East Fremantle Football Club to enter into a profit-sharing agreement which was designed to ensure the clubs are financially successful. All of the agreements were approved in July 2025.

Preliminary preparations were also undertaken to launch community engagement activities in the new financial year across various departments in the Town on key projects. Notably, the Town's MARKYT Community Scorecard, events consultation and George Street Place Plan.

I would also like to extend sincere thanks to all our valued sporting and community groups, volunteers and our community partners, for their continued support and collaboration throughout the year.

Thank you also to the Mayor and Councillors and Town staff for your hard work and dedication to driving the best outcomes for our community.

**Jonathan Throssell**  
Chief Executive Officer

## East Fremantle at a glance



**3,430**  
residential/commercial  
dwellings



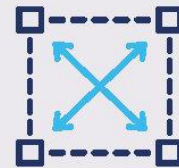
**17**

Citizens affirmed



**3.2km<sup>2</sup>**

land area



**8,060**

Residents



**26**

Parks and reserves

**44**

Median age



**1**

Primary school



**46km**

Length of roads



**3,400m**

River foreshore



**18km**

From Perth CBD



# Council Members

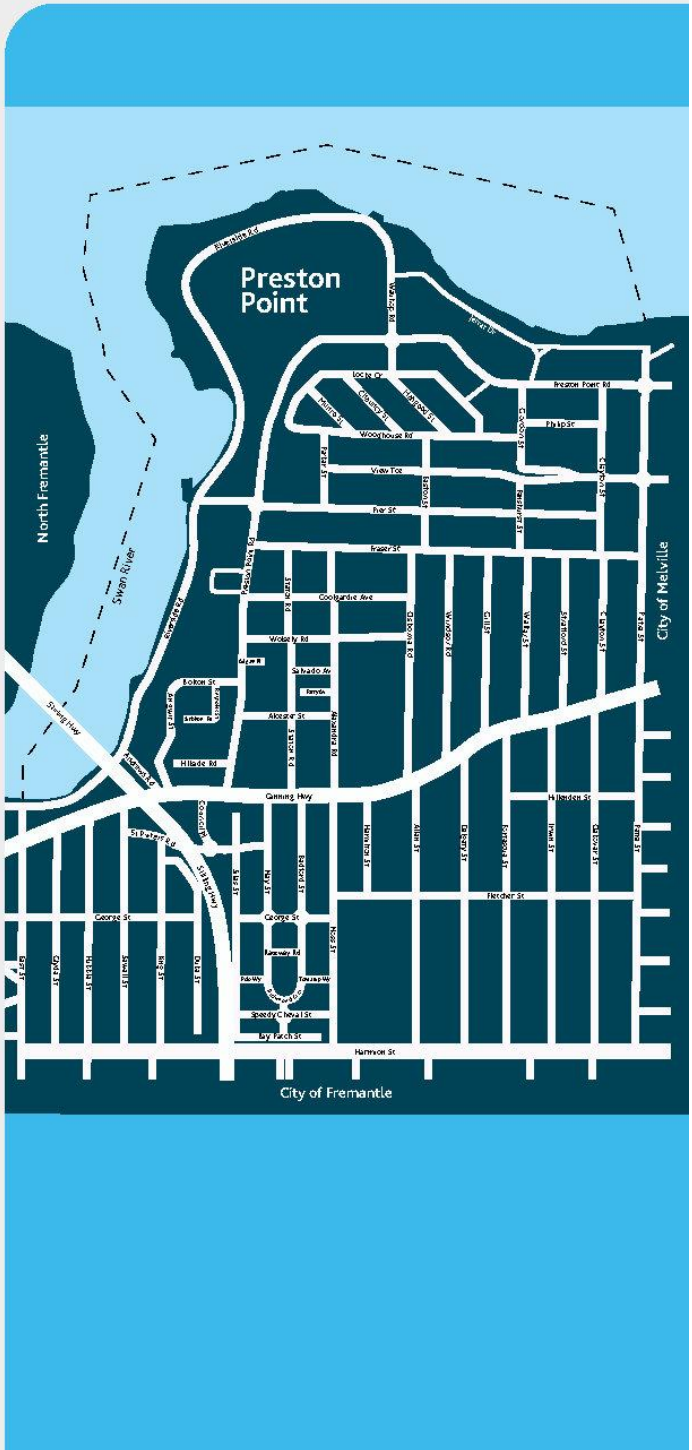


**Mayor Jim O'Neill**  
Term 2021–2025

**Councillor Tony Natale**  
Deputy Mayor  
Councillor Term 2023 to 2027



**Councillor Kerry Donovan**  
Councillor Term 2023 to 2027





**Councillor Andrew McPhail**

Councillor Term 2021–2025



**Councillor Jenny Harrington**

Councillor Term 2023–2027



**Councillor Cliff Collinson**

Councillor Term 2023–2025



**Councillor Mark Wilson**

Councillor Term 2023–2025



**Councillor Andrew White**

Councillor Term 2021–2025



**Councillor Lucinda Maywood**

Councillor Term 2023–2027





Highlights in Brief

## East Fremantle Community Park officially opened

East Fremantle was officially opened by the Honourable Roger Cook MLA, Premier of Western Australia, during a colourful community celebration in February.



A plaque unveiling ceremony was also attended by the Honourable David Templeman MLA, Minister for Culture and Arts, Sport and Recreation, Heritage and International Education; MLAs Lisa O'Malley, and Simone McGurk, plus Council Members, past and former staff and representatives

from the organisations, sporting and community groups who helped bring this key community asset to life.

The East Fremantle Community Park was a once-in-a-generation development that has been a key capital works project in the Town's Strategic Community Plan.

The Park was proudly supported and funded by the Department of Local Government, Sport and Cultural Industries (\$25m), Lotterywest (\$1.345m) for the playground and skatepark, AFL Facilities Fund (\$250,000) and the Town of East Fremantle (\$8m).



## 2024 Seniors' Christmas Lunch

The annual Seniors' Christmas Lunch was bulging at the seams with 200 residents aged over 65 who have lived in the Town for 30 consecutive years in attendance.

The lunch was held at the newly established Carnaby's Bar and Restaurant at the East Fremantle Community Park.

Residents were joined by the Mayor; Councillors; the Honourable Lisa O'Malley; the Honourable Dr Brad Pettitt MLC; Chris Dawson, a representative from the Honourable Nick Goiran MLC Office; and Freeman of the Town Dr Nelson and his wife Suzi Nelson.

Guests were also treated to a special performance by students from Richmond Primary School.



## Town re-endorsed as a Waterwise Council

The Town was re-endorsed as a Gold Waterwise Council for a third year. The endorsement is a Water Corporation and Department of Water and Environmental Regulation initiative, which recognises the Town's achievements in sustainable water management and our commitment to building a waterwise community over the past financial year.

The Town was first endorsed as a Waterwise Council in 2020 before being recognised as a Gold Waterwise Council in 2023.

## Proud to support S@B6

The Town was proud to be a supporting partner for the 2025 Sculpture at Bathers (S@B6) in April.

The free event showcased the unique sculptures of 54 WA artists including East Fremantle resident Tony Jones. Over 180,965 visitors attended the main exhibition.

The Town recognises that culture and the arts are intrinsic to building stronger communities, stimulating the local economy and contributing to a shared identity.





## Reconciliation Action Plan achievements

**The Town's Reflect Reconciliation Action Plan (RAP) is a strategic document that includes practical actions that will drive the organisation's contribution to reconciliation both internally and in the community.**

During the 2024/25 financial year, some of the reconciliation activities and partnerships undertaken by the Town included:

Sharing information about and promoting Perth Festival's Karla Bidi (meaning Fire Trail). Large beacons of light stretching from the hills to the sea were visible along the Derbarl Yerrigan, with one light placed at John Tonkin Reserve on Riverside Drive.

In late 2024, the Town designed bookmarks featuring the six season Nyoongar calendar artwork previously designed by Yabini Kickett. The bookmarks were distributed to festival goers at East Fremantle's George Street Festival 2024, to students who visited the Town Hall during the year to learn about Council, and during the Town's National Reconciliation Week and NAIDOC Week events. They are also placed in reception at the Town Hall for visitors to collect.

Following feedback from the community, in 2025 the Town's Reconciliation Action Plan Steering Group began redesigning the signage along the Nieragup Track. The track includes a 1.2km return walk from Merv Cowan Park. The signs provide a perspective on the river from that of the Nyoongar Aborigines, the early colonists and those who have come after.

During the reporting year, the Reconciliation Action Plan Steering Group also welcomed Elder Freda Ogilvie to the committee.

To mark National Reconciliation Week (27 May to 3 June), the Town enlisted Aboriginal Productions to provide engaging cultural awareness training for all staff.







## Highlights in Brief



## East Fremantle's George Street Festival

**East Fremantle's George Street Festival 2024 was once again a resounding success, attracting over 15,000 festival goers who came together to celebrate community, creativity and sustainability.**

Sponsored by Lotterywest, the Department of Biodiversity, Conservation and Attractions and Fremantle Ports; the event saw George Street burst to life.

Twenty-seven local businesses opened their doors to showcase the best of George Street, while 98 stallholders and 35 food vendors lined the streets, setting up their stalls between Duke and East Streets.

Entertainers roved the streets while local artists wowed the busy crowds across three stages along the street.

A standout feature of this year's festival was a pop-up art exhibition showcasing a diverse collection of works from 17 of the areas most established and emerging artists.

Over 600 people voted in the People's Choice Award, which was awarded to renowned artist Marcus Beilby. A special thank you to Geoff Petit from Petit Homes for sponsoring the award.

In line with the Town's Sustainable Events Policy, the festival once again achieved strong environmental outcomes.

**15,000**  
people enjoyed  
the festival in  
**2024**





The town partnered with GO2CUP, which provided reusable serving items for the food and beverage vendors, helping to significantly reduce single-use waste.

Waste collection outcomes included:

- 19kg of recyclables, including 477 Containers for Change items, with funds going directly to our bin monitors, the Hurricane Paddling Crew.
- 37kg of FOGO (Food Organics and Garden Organics) waste collected.
- 36kg of waste sent to landfill.

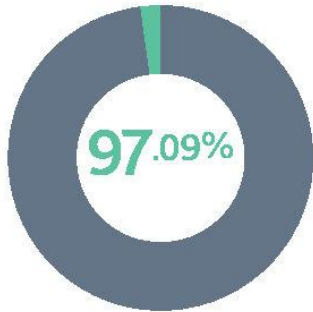
In March 2025, The Town reluctantly decided to pause the festival for 2025 to allow the staff time to consider the scope and long-term sustainability and financial viability of the festival and other Town events.

The Town will conduct community consultation to learn which events and event outcomes are important to residents, businesses, clubs and community groups in the 2025/26 financial year.

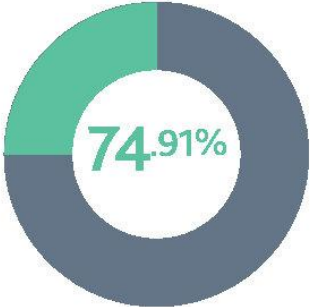


*The Festival was once again a resounding success.*

## Waste Avoidance Fast Facts



97.09% recovery on FOGO bin



74.91% recovery on recycling



## Sustainability by Actions

**4,812**

visits to the  
Fremantle Recycling  
Centre by East  
Fremantle residents



**75%** of waste  
collected (195.12  
tonnes recovered)



**146 bags**  
of FOGO compost  
sold





## Community Health Fast Facts



Confirmed  
food poisoning  
notifications



Notifiable  
infectious disease  
investigations

59

Food business  
inspections

82

Public health  
customer  
request  
investigations



FoodSafe online  
training



Public building  
inspections



Public swimming  
pool samples



60  
Recreational  
water samples  
(Swan River)



Asbestos samples



**Planning and Building**

**\$26,237,174**

Total planning development value

**101** Planning applications

**149** Building permit applications

**\$30,984,138**

Total building development value

# Our Strategic Community Plan 2020 to 2030 at a glance

## The Town's Strategic Community Plan responds to the community's key areas of interest.

Our Vision and Objectives for each strategic priority area over the next 10 years are:

Strategic priority area	Vision	Objectives
Social	A socially connected inclusive and safe community.	<ol style="list-style-type: none"> <li>1.1 Facilitate appropriate local services for the health and wellbeing of the community.</li> <li>1.2 Inviting open spaces, meeting places and recreational facilities.</li> <li>1.3 Strong community connection within a safe and vibrant lifestyle.</li> </ol>
Economic	Sustainable, "locally" focussed and easy to do business with.	<ol style="list-style-type: none"> <li>2.1 Actively support new business activity and existing local businesses.</li> <li>2.2 Continue to develop and revitalise local business activity centres.</li> </ol>
Built Environment	Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.	<ol style="list-style-type: none"> <li>3.1 Facilitate sustainable growth with housing options to meet future community needs.</li> <li>3.2 Maintaining and enhancing the Town's character.</li> <li>3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.</li> </ol>
Natural Environment	Maintaining and enhancing our river foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.	<ol style="list-style-type: none"> <li>4.1 Conserve, maintain and enhance the Town's open spaces.</li> <li>4.2 Enhance environmental values and sustainable natural resource use.</li> <li>4.3 Acknowledge the change in our climate and understand the impact of those changes.</li> </ol>
Leadership and Governance	A proactive, approachable Council which values community consultation, transparency and accountability.	<ol style="list-style-type: none"> <li>5.1 Strengthen organisational accountability and transparency.</li> <li>5.2 Proactively collaborate with the community and other stakeholders.</li> <li>5.3 Strive for excellence in leadership and governance.</li> </ol>

## Forward focus: 2026 major projects

- Battery and solar upgrade
- LED floodlighting upgrade at Wauhop Park
- Local Planning Scheme No.4
- Norm Mckenzie riverwall upgrade
- Riverside Road upgrade
- Ulrich Playground replacement
- Upgrades to drains
- Upgrades to footpaths on Riverside Road and Preston Point Road
- WA Tree Recovery Replacement



## Strategic Priority One: Social

“A socially connected, inclusive and safe community.”

### Community groups assisted through annual grants

The Town awarded \$15,816 in Community Assistance Grants to 11 community groups

Recipient	Grant used for
East Fremantle Bowling Club	17 polo shirts for social bowls volunteers
East Fremantle Croquet Club	Croquet balls
East Fremantle Football Club	GPS units to support development of the women's and colts football programs
Fremantle City Football Club	12 portable goals and 10 free kick mannequins
Fremantle Outrigger Canoe Club	Canoe cradles
Fremantle Rowing Club	New oars
Fremantle Sea Scouts	New tents and gazebo cover
Hurricane Dragon Boat and Outrigger Canoe Club	Gym paddling and accessibility equipment
Lions Club	Equipment for the children's train
Richmond Primary School P & C	Upgrades for the library
Swan Yacht Club	Improvement to the riverbank





### Blender bikes a spinning success

As part of implementing the Town's Public Health Plan 2022 – 2027, the Town received a \$1,171.54 grant from LiveLighter to help promote healthy eating in the community.

The funding was utilised to host a blender bike stall at East Fremantle's George Street Festival 2024.

The Town's Environmental Health Officers partnered with the Fremantle Sea Scouts to host the stall which offered young people and adults a turn at blending their own smoothie by riding the stationary bike.

The stall was a spinning success with over 400 smoothies made from 20kgs of fresh whole fruit over the course of the day. As part of the promotion to live lighter and eat healthier, over 100 recipe books were given away along with five cooler bags and five magnetic meal planners.

Festivalgoers also had the chance to enter a raffle to win a share of \$300 worth of Rebel Sports vouchers, with 100 entries received.

### Partnership with City of Fremantle sees two popular events return

The Town once again partnered with the City of Fremantle and SpeedCubing Australia to deliver the Freo Cube-Off on Saturday 5 April.

The Town also supported the City of Fremantle at the Samson Tree and Wildlife Festival at Samson Park on Sunday 13 April.



### RAC Bike Basic Workshop

In June, the Town held a RAC WA Bike Basics workshop on the basketball courts at the East Fremantle Community Park.

Participants were able to refresh their knowledge and riding skills with this complimentary, three-hour workshop by industry experts People on Bicycles.



### Library Services

The Town invested \$148,000 in the Fremantle City Library for East Fremantle residents to enjoy its services.

### Neighbourhood Link

In the 2024/25 reporting period, the Australian Government Department of Health provided \$701,979 in funding. The funding enabled Neighbourhood Link to deliver one-on-one and group social support to residents aged 65 and over in East Fremantle and surrounding areas, who are qualified to receive the service.

In services provided, group social support which includes the popular bus outings, operated five days per week. Individual transport service was also popular, helping residents who no longer drive and would otherwise not get out in the community, to attend appointments and errands.

Wednesday day centre sessions operated from the East Fremantle Lawn Tennis Club. A variety of activities were offered and respite support was available to family carers.

One of the initiatives introduced at the Wednesday day centre was music sessions led by a local volunteer who sings and plays guitar. Attendees joined in learning new songs and playing percussion instruments. A songbook was created covering music from several decades and included recommendations from participants. The musical activity was enjoyed by all, including those living with dementia. Another popular activity involved wellness sessions with Pilates and Wu Tao exercise movements. These were accessible to all, with chair-based options available.

The group social support was based on a monthly changing activity programme and was delivered professionally by the team of 12 staff and 10 volunteers. The dedicated staff and volunteers operated to the standards set by the Aged Care Quality and Safety Commission which was demonstrated when Neighbourhood Link was audited at the beginning of 2025.

Activity outputs required of Neighbourhood Link, as defined in the funding grant agreement, were at capacity level for individual social support or exceeded, in the case of group social support.

Over the past two years, individual support has continued to grow and was at optimum level. Transport support output also subsequently increased from a near non-existent level and quadrupled during the financial year.

Demand for centre-based respite and flexible respite were relatively low, more so for the latter however, they are now targeted.



## Strategic Priority Two: Economic

**"Sustainable, 'locally' focused and easy to do business with."**

### Supporting local businesses with information

The Town actively supported local businesses by sharing information about external training opportunities and events aimed at helping small business owners.

This included promoting the chance to meet with an experienced business advisor from the Small Business Development Corporation.

The Town also advertised on social media about online workshops and training sessions offered by the Council of Small Business Organisations Australia and the Australian Tax Office.

In addition, we provided community engagement and communications support to the Fremantle Bridge Alliance and Main Roads, sharing information ahead of the planned closure of the Fremantle Traffic Bridge on the Town's website and social media.



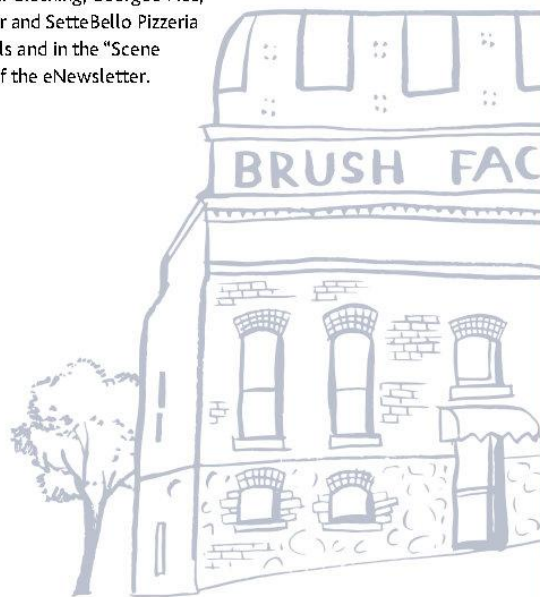


### Look Local celebrates new and existing businesses

Local businesses were supported through the Town's Look Local campaign via the Town's website and social media channels.

Between August 2024 and May 2025, the Town encouraged residents to look local for shopping, dining and gifts, particularly for days of significance including Father's Day, over the festive season, Valentine's Day and Mother's Day.

The Town also promoted and welcomed new businesses including The Good Grocer, Frankii Clothing, Georgee Pies, Bon Bonbon Chocolatier and SetteBello Pizzeria to the Town on its socials and in the "Scene Around Town" section of the eNewsletter.



## Strategic Priority Three: Built Environment

**"Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces."**

### Footpath upgrades

The Town invested \$201,000 to upgrade footpaths on Moss Street, George Street, Riverside Road.



*Upgraded footpaths on George Street*

### Riverside Road upgrade

Thanks to a \$316,621 Regional Road Group grant and \$161,244 Roads to Recovery grant, works were undertaken to upgrade Riverside Road adjacent to Leeuwin Boat Ramp. This project was 100% funded by the grant funding.

The Town also invested \$155,000 for minor footpath upgrades to red asphalt along Clayton Street (west side), between Canning Highway and Fraser Street and Clayton Street (east side), and between Fraser Street and View Terrace.

### Parks and ovals

In maintaining the Town's beautiful green spaces, \$250,000 was invested for upgrades including bins and drinking fountains, and a softfall upgrade for exercise equipment areas at W Wayman Reserve.

### HMAS Perth (I) Memorial officially unveiled in East Fremantle

The Town was pleased to celebrate the opening of the HMAS Perth (I) Memorial on Riverside Drive on 1 March.

The memorial pays tribute to the lives lost aboard HMAS Perth (I) and USS Houston during the Battle of Sunda Strait in 1942. It was officially opened by Western Australia's Governor His Excellency the Honourable Chris Dawson AC APM along with Commander Dylan White RAN, Commanding Officer HMAS Perth (III), in front of 200 people.

The Town supported the \$1.5 million project with a \$13,261 contribution for flag poles plus construction and installation of the granite wall and significant 'in-house work' undertaken by Planning and Operations staff.

The Town also upgraded the car park area next to the memorial, including resurfacing the asphalt and assisting with kerbing costs, along with in-kind works such as landscaping, vegetation and line marking.

### Wauhop Park transformation reignites pride

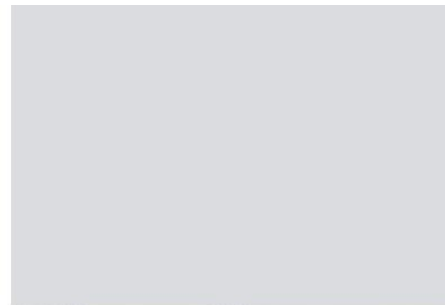
The major redevelopment of the Fremantle City Football (soccer) Club Women's changerooms at Wauhop Park was completed during the reporting year.

As part of the \$1.16 million project, the Town contributed over \$250,000 towards major upgrades, including project managing the refurbishment of the changerooms. As a result, female teams now have access to first-class modern facilities.

As the home ground for over 20 teams, the upgrades boasted new changerooms, player dugouts, a scoreboard, fencing, an AV and PA system, a video analysis room and a gym.

The Fremantle City Football Club kitchen and club rooms will also be available for the community to hire.

The upgrades were also funded by a \$800,000 grant from the State Government.





## Strategic Priority Four: Natural Environment

**“Maintaining and enhancing our river foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.”**

### Town diverts waste to energy

From late 2024, non-recyclable waste from the Town’s fortnightly collections began its shift away from landfill, with residual materials now redirected to the new Kwinana Energy Recovery Facility (KER).

Since October 2024, 515.5 tonnes of waste have been successfully recovered and repurposed through KER’s advanced thermal treatment technology. Capable of processing up to 460,000 tonnes annually, the facility significantly reduces greenhouse gas emissions while generating 38 megawatts of reliable, baseload electricity – enough to power thousands of WA homes.

The Town has taken a proactive step by securing a contractor to manage residual waste through energy recovery. This approach not only reduces the environmental impact and recovers resources that would otherwise be lost, but it also helps drive a circular economy in WA. It was a major milestone that put the Town ahead of the curve in sustainable waste management, showing a clear commitment to innovation, landfill reduction and a smarter future for our community.



## Urban canopy bolstered across the Town

The seeds of sustainability were sown across the Town with the planting of over 2000 native plants in June.

Forty trees and 2,000 mature plants were planted at the East Fremantle Community Park.

In addition, 71 trees were also planted across the Town including at Gourley Park, East Fremantle Tennis Club, Henry Jeffery Oval, Wauhop Park, on the western end of Marmion Street, St Peters Road and Council Place, and Andrews Road and Stirling Highway.

The mass plantings support the Town's commitment to urban greening, with a significant portion funded by a \$33,670 grant from the Department of Water and Environmental Regulation's Urban Greening Grant Program.

The funding was also used to replace a number of trees that had died in parks during the previous summer.



## Investing in a sustainable future

In February, the Town was awarded a \$398,212 Community Energy Upgrade Fund grant from the Federal Government to install rooftop solar panels across four key buildings.

The Town was one of five local governments nationally to receive the funding. The funds will be used to install solar panels at key Council facilities and to support a solar and battery storage system at the East Fremantle Community Park.

The \$800,000 project is a key action in the Town's Climate Emergency Strategy and Action Plan.

It will also significantly reduce carbon emissions and over time, the cost savings on electricity bills will help fund other climate-related actions.

The panels will be installed in the 2025/26 financial year.

## Q'Fly spoils summer fruit

The Town actively supported the Department of Primary Industries and Regional Development (DPIRD) by sharing information in relation to the invasion of Queensland Fruit Fly (Q'Fly) in December.

A Red Zone Quarantine Area was declared for parts of the Town to support efforts to stop the spread of the fly. Residents were encouraged to pick homegrown fruit and fruiting vegetables inside the Red Zone. They either had to refrigerate it immediately for consumption or cook, process, freeze or solarise the fruit in a black plastic bag in the sun for seven days.

In August 2025, DPIRD announced it had successfully eradicated the fly from Perth's southern suburbs.

## Residents greened their gardens with subsidised native plants

Residents were able to purchase up to 40 native plants per household through the APACE Native Plant sale in May.

The Town partnered once again with the nursery to cover 50 per cent of the cost of 2,500 native tube stock plants, enabling residents to buy plants for \$3 each. All native seedlings were snapped up and found new homes – making the sale a resounding success.

## East Freo gets ready to ReWild

On Thursday 26 June, 13 community members attended the practical Get Ready to ReWild workshop at the Town Hall. Hosted by ReWild Perth it was proudly supported by Perth NRM and the Town.

The session introduced attendees to the ReWild Perth website, a user-friendly tool designed to help residents transform their gardens. Ideas included transforming balconies, courtyards and backyards into thriving habitats for native wildlife. Participants explored local plant and animal profiles, viewed real life habitat structures and received a free native seedling to kickstart their own rewilding journey.

# Strategic Priority Five: Leadership and Governance

**"A proactive, approachable Council which values community consultation, transparency and accountability."**

## Community education at the forefront of Rangers' work

During 2024/25, our dedicated team of two Rangers continued to play a critical role in safeguarding the amenity and safety of our Town. Their efforts ensured compliance with Local Laws while promoting community education in all interactions.

Operating under an independent and Council endorsed educational enforcement model, the Rangers focused on proactive community engagement and education. Over the year, they issued 348 Local Law cautions. They also issued 292 litter cautions and 1,128 vehicle cautions compared to 27 vehicle infringements.

Further, 5,266 parking cautionary notices were issued to educate the public of the parking contravention committed and the potential risks that it may impose on the local community and visitors. In comparison, 2,144 parking infringements were issued during the same period.

Many residents may not be aware that managing abandoned vehicles is also part of the role. A total of 132 reports were handled during the year.

Animal safety is another priority. The Rangers issued 416 dog cautions and four infringements. Likewise, 13 cats were reunited with their owners, and 57 dogs were impounded and reunited with their owners.

## Customer service

The Town prides itself on delivering exceptional customer service. We are committed to meeting the needs of our residents and continue to work with our community to deliver essential services.

During the 2024/25 financial year, the Town processed 4,608 customer service requests and registered 15,723 corporate records.

## Communications and engagement

As part of the Town's commitment to being transparent and providing access to information for the community and stakeholders, the Community Engagement and Communications team used its various platforms to disseminate news and engage.

Throughout the reporting year, the team published 84 latest news stories on the website of which 32 were media releases. Fourteen TownTalk eNewsletters were also sent to over 2,300 subscribers.

A media highlight for the reporting year included interviewing one of the Town's oldest residents, Lilian Martin, for her 105th birthday. The story was picked up by ABC Perth Radio who conducted its own interview and shared Mrs Martin's story.

Another integral part of the Town's communications channels are its Facebook, Instagram and LinkedIn accounts. At the end of the reporting year, the Town's Facebook account had 3,926 followers. Instagram had 1,985 followers while LinkedIn had 1,495 followers. Information was regularly shared across the three channels during the reporting year.

In ensuring effective engagement with our community and stakeholders, the Community Engagement and Communications team assisted the Regulatory Services Team with community engagement and promotion for an online survey about wayfinding signage in the Town. It also assisted the Environmental Health team with community engagement and promotion for feedback on the Disability Access and Inclusion Plan.



### Perth South West Metropolitan Alliance weighs in on AUKUS

The Town works collaboratively with regional leadership groups including the Perth South West Metropolitan Alliance.

Representing the Cities of Cockburn, Fremantle, Kwinana, Melville and Rockingham and the Town of East Fremantle, the Perth South West Metropolitan Alliance takes an integrated approach to regional development. This approach is designed to capitalise on our region's unique social, commercial and environmental strengths.

In late September, the Perth South West Metropolitan Alliance Board undertook a delegation to the United States to better understand the implications the AUKUS Agreement would have on the region including for regional security, housing and public transport. The delegation was funded by the Alliance who provided \$14,100 per participant for expenses.

Later in 2024, the Town's Mayor Jim O'Neill along with Mayors and CEOs from the region met with Deputy Prime Minister and Defence Minister Richard Marles to discuss critical infrastructure needs related to the AUKUS project. Discussions included road upgrades, service infrastructure, improved communications, a housing plan and community engagement.



### Good governance continues

During the reporting year the Town continued its strong record of financial management and legislative compliance. It once again engaged an independent review of its Compliance Audit Return and no material non-compliances were identified.

The delegations, primary and annual returns and the **statutory compliance calendar** online application, which was implemented in the 2023/24 financial year, continued to improve efficiencies and ensure the Town is meeting its statutory requirements.

### Corporate Services Fast Facts

**99.27%** of outstanding rates for 2024/25 were recovered during the reporting year. This was remarkable, leaving only 0.73% of rates outstanding.

**15** leases and community licence agreements were managed by the Town



## Disability Access and Inclusion Plan 2020 to 2025

The Town is committed to creating an inclusive community where all people – regardless of ability – can access services, spaces, and opportunities equally.

In accordance with the *Western Australian Disability Services Act 1993*, the Town has established a Disability Access and Inclusion Plan (DAIP) that outlines key actions to support the Act's principles and goals.

The 2020 to 2025 DAIP was developed after thorough community consultation and review. As required by the Act, the Town reports annually on the progress of the DAIP to the Department of Communities, highlighting achievements and ongoing initiatives.

During the reporting year, the following achievements were made:

### Neighbourhood Link

The program continued to deliver a wide range of group social activities and personalised support for residents aged 65 and over.

New initiatives included musical activities such as volunteer-led sing-a-longs, particularly beneficial for clients living with dementia.

Additional wellness sessions such as Chair Pilates and Wu Tao dance were offered following the musical programs.

### Staff training

All Town employees completed mandatory online training modules covering disability awareness, discrimination and equal opportunity and managing unconscious bias.

### Ongoing community engagement and feedback

The Town also actively encourages community feedback to identify areas for improvement. Multiple accessible formats are available for residents and stakeholders to provide input or report issues including email, phone, in-person visits to the Town Hall and via the Snap, Send, Solve App.

### Samson Tree and Wildlife Festival

The Town was a sponsor of the City of Fremantle Samson Tree and Wildlife Festival. The funding contributed to the accessibility of the event by funding an Auslan interpreter. The interpreter ensured inclusive communication for those who are deaf. An accessible toilet was also hired by the Town to support participation by people with mobility needs.

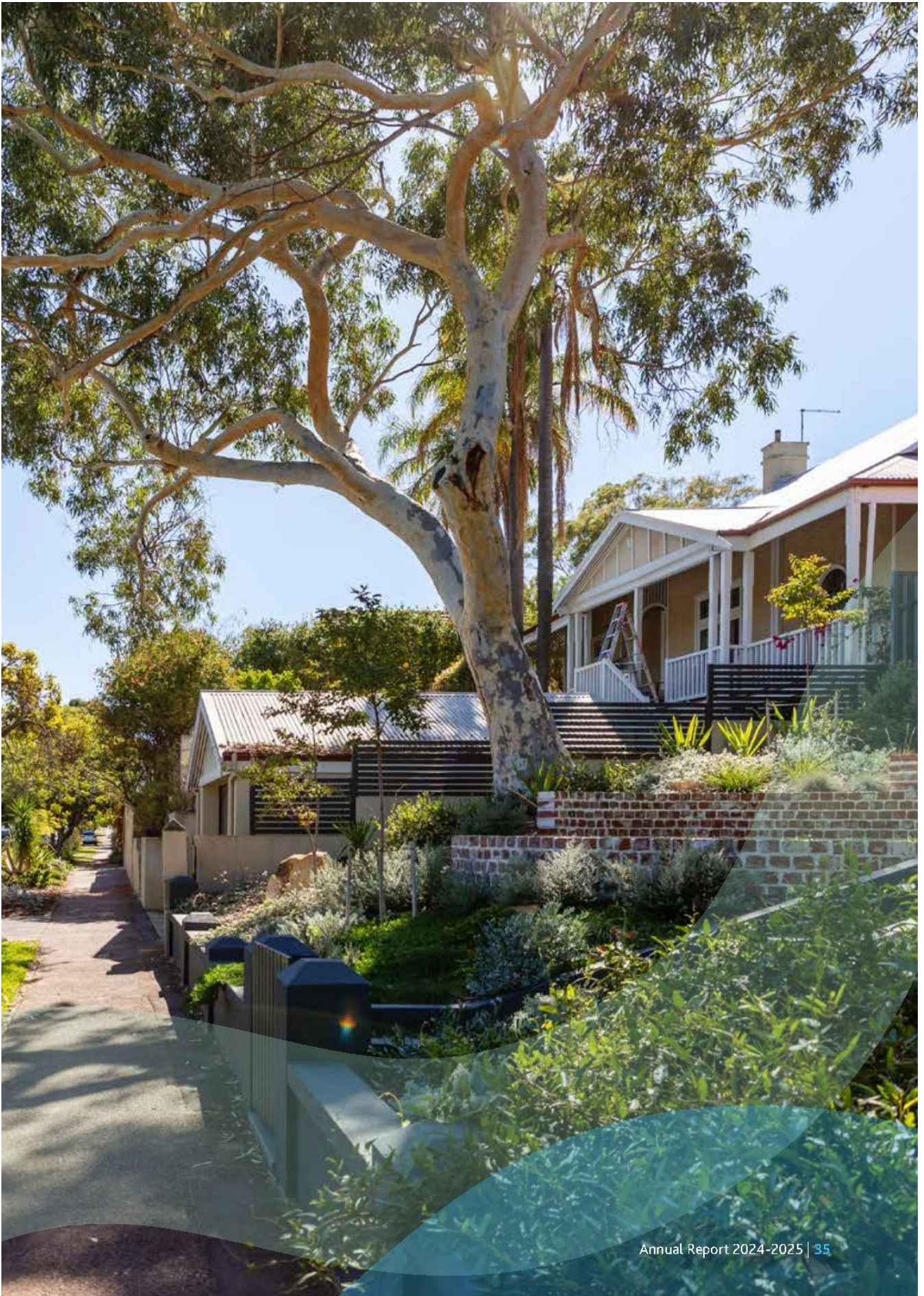
### Future Planning: 2025 to 2030 DAIP

In April 2025, the Town began the process of developing its new five-year Disability Access and Inclusion Plan (DAIP) for 2025 to 2030. As part of this process, community consultation was undertaken to gather input on the accessibility of Town facilities, access and inclusion across services, and the overall experience of people with disability within the Town.

Using the feedback received, the Town developed a draft DAIP to reflect community needs and priorities. The draft plan was then released for public consultation to ensure further opportunity for input.

While only one formal submission was received, the Town continues to value all community feedback and remains committed to improving access and inclusion for all.

The final DAIP is being prepared and will come into effect in the 2025/26 financial year when it is adopted by Council.



# Statutory Reporting for the Year Ended 30 June 2025

## Corporate Business Plan (Regulation 19B (2)(k))

The majority of projects in the 2024/25 Corporate Business Plan were rephased following the report to the November 2024 Ordinary Meeting of Council, with projects rolled in the 2025/26 and 2026/27 financial years. Resourcing allocations, including proposed staff resources, have been included in the Town's 2025/26 Budget to implement projects and activities.

### One-off projects completed in 2024/25 include the following:

- Review of East Fremantle's George Street Festival
- Implementation of ATTAIN compliance software
- Review of ICT Contract and award of two-year extension
- Assessment of Mooring Pen holdings
- Refurbishment of Tricolore Community Building
- Remuneration Framework.

### Projects deferred to 2025/26 include the following:

- Street tree management audit
- Local Planning Scheme No. 4
- Asset condition assessment (as part of revaluation process)
- Establish governance arrangements for East Fremantle Community Park (EFCP)
- Assess old croquet and bowls areas at EFCP
- Solar installations and community battery at EFCP
- Street transformations
- Local law review
- Policy Review
- Organisational Review.

### Projects deferred to 2026/27 include the following:

- LED Street Light Replacement Project
- Stormwater Drainage Audit
- Review of Ranger Services.

### Projects deferred to 2027/28 include the following:

- New Customer Relationship Management System
- New Electronic Document Records Management System
- New Enterprise Resourcing System.

### Projects deferred indefinitely as nil funding is provided for in draft 2025/26 Budget or Long-Term Financial Plan:

- Be shovel ready on the Leeuwin carpark precinct (concept work, community engagement and design).

A new Corporate Business Plan 2025 to 2029 was presented to Council in June 2025. This document supersedes the Corporate Business Plan on which this reporting year is based and replaces all existing activities.



## Record Keeping Plan

The Town has an ongoing commitment to record keeping in accordance with the State Records Act 2000 and Records Management Standard AS ISO 15489 which is supported through the use of a corporate electronic document management system (EDRMS).

The Town's Record Keeping Plan (RKP) details the process for management and disposal of records which are entered into the electronic records system.

In accordance with section 28 of the *State Records Act 2000*, local governments are required to review their Recordkeeping Plan every five years. The Town's amended Recordkeeping Plan was approved by the State Records Commission on 27 August 2024. A report of the next review must be submitted to the State Records Office by 27 August 2029.

The amended Recordkeeping Plan does identify several improvement activities as follows, which are to be implemented by the next review date:

### Under SRC Standard 2:

#### Principle Two: Policies and Procedures

- Completion of the review of policies and procedures to reflect business process improvements to the Town's records management function.

#### Principle Four: Preservation

- Development and implementation of a Physical Record Disaster Recovery Plan to cover physical records held by the Town.
- Preparation of a Records Disaster Recovery Kit.

#### Principle Six: Compliance

- Provide a records management awareness session to Council Members.
- Develop an annual refresher records and information management training for staff.
- Develop statistical reporting to determine the system usage and staff compliance levels of recordkeeping.

### SRC Standard 6: Outsourced Functions

- Development of recording requirements into outsourced function contracts, covering each of the principle of SRC Standard 6: Planning, Ownership, Control, Disposal, Access, Custody and Contract Completion.

## National Competition Policy

The Competition Principles Agreement is an inter-government agreement between the Commonwealth and State/Territory Governments that sets out how governments will apply National Competition Policy principles to public sector organisations within their jurisdiction.

The State Government released a Policy Statement effective from July 1996 called the Clause 7 Statement, which forms part of the Competition Principles Agreement. The Clause 7 policy document sets out nominated principles from the Agreement that now apply to Local Government. The provisions of Clause 7 of the Competition Principles Agreement require local government to report annually as to the implementation, application and effects of the Competition Policy.

The Competition Principles Agreement, under Clause 7, specifies three broad areas of reporting:

- Competitive Neutrality
- Structural Review of Public Monopolies
- Legislative Review

In accordance with the requirements of the National Competition Policy, the Town of East Fremantle makes the following disclosures for 2024/25:

### Competitive Neutrality

The objective of competitive neutrality is introducing measures which effectively remove any net competitive advantages arising as a result of government ownership of a business entity.

The Town has assessed its operations and considers that the major trading undertaking at East Fremantle Community Park may be a prescribed business activity where competitive conduct needs to be assessed.

The Town has appointed an operator being Belgravia Leisure to manage and operate the facility at 'arm's length' under an Operator Agreement and Lease.

Whilst the Town is required to approve the Operating Budget, fees and charges are imposed by the operator and are benchmarked against private facilities providing similar goods and services. It is determined that fees and charges are based on full cost recovery and whilst there are principles of Community Service Obligations (such as social welfare concessions for community groups), the level of Community Service Obligation does not materially impact the financial performance of the commercial business.

During the reporting period, the Town did not become aware of any allegations of non-compliance with the competitive neutrality principles made by a private entity against the Town.



### Freedom of Information

The *Freedom of Information Act 1992* allows the public the right to apply for access to information held by the Town of East Fremantle. The Act requires the adoption of a Freedom of Information Statement, to be reviewed annually. A copy of the current statement is available on the Town website. During the year under review, the Town received no applications for information under the Act.

### Register of Complaints (Rules of Conduct)

Minor breaches of the rules of conduct or a local law adopted in accordance with the *Local Government Act 1995* by Council Members and any action taken are recorded in a register of complaints. No complaints pursuant to the Rules of Conduct were received by the Town in the year under review.



### Public Disclosures

The Town is committed to the aims and objectives of the *Public Interest Disclosure Act 2003* (PID Act).

The Act aims to ensure openness and accountability in government by encouraging people to make disclosures and protecting them when they do.

It facilitates the disclosure of public interest information and provides protection for those making such disclosures, as well as those who are the subject of disclosures.

The Act also provides a process for the matters disclosed to be investigated and for appropriate action to be taken. The Town did not receive any public interest disclosure reports during the reporting year.

### Standard Panel Costs

The Town did not pay any Standard Panel costs for hearing a complaint regarding a Council Member, nor did the Standards Panel order any funds be reimbursed to the Town by a Council Member.

### Structural Reform of Public Monopolies

The Town of East Fremantle is not classified as a natural monopoly, nor does it conduct any business activities that could be classified as public monopolies.

### Employee Remuneration

In accordance with Regulation 19B of the *Local Government (Administration) Regulations 1996*, the Town is required to disclose the number of employees with an annual cash salary of more than \$130,000.

The number of employees with an annual salary entitlement that falls within each band is as follows:

\$180,000 - \$189,999	1
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Two other executive roles were vacated and reappointed during the year.

The remuneration provided to the CEO during the financial year was \$288,817. The remuneration is the total reward package as defined in the *Salaries and Allowances Act 1975* section 4 (1) and includes:

- Base salary
- Professional development
- Superannuation (mandatory and non-mandatory)

### Local Laws

The Town currently has 11 Local Laws:

- Repeal Local Law 2017
- Waste Local Law 2017
- Waste Amendment Local Law 2017
- Plastic Bag Reduction Local Law 2017
- Meeting Procedure Local Law 2016
- Public Places and Local Government Property Local Law 2016
- Cat Local Law 2016
- Dog Local Law 2016
- Parking Local Law 2016
- Penalty Units Local Law 2016
- Fencing Local Law 2016

The *Local Government Amendment Act 2024* amended the *Local Government Act 1995* to extend the period for review of local laws from eight to 15 years. Subject to the transitional provisions, local laws not reviewed within 15 years after they commenced, or after the last s3.16 review, will be repealed.

This change came into effect on 7 December 2024. Local Governments have a period of two years from this date to conduct any overdue local law reviews. Thus, the Town's review of its local laws must be concluded by December 2026.

### Council Member Meeting Attendance

Council Member	Ordinary Council Meetings	Special Council Meetings	Audit Committee Meetings	Works Committee Meetings	Concept Forums	Electors' Meeting
Mayor J O'Neill	6	1	2	N/A	9	1
Cr C Collinson	9	1	N/A	2	8	1
Cr K Donovan	10	2	N/A	N/A	10	N/A
Cr J Harrington	10	2	N/A	N/A	10	1
Cr L Maywood	10	2	N/A	N/A	9	1
Cr A McPhail	7	1	2	2	11	1
Cr A Natale	11	2	3	3	9	1
Cr A White	9	1	3	3	10	1
Cr M Wilson	9	N/A	3	3	6	1

**Town of East Fremantle supplementary information  
for the period ended 30 June 2025**

**Capital Grants, Subsidies and Contributions**

Program	Grant Provider	Purpose of Grant	Asset Purpose	2025 Actual	2024 Actual	2023 Actual
<b>Recreation and Culture</b>				\$	\$	\$
East Fremantle Oval Redevelopment	State Government	Election Commitment - EF Oval Redevelopment	Replace	0	14,690,969	9,380,260
East Fremantle Oval Redevelopment	Lotterywest	Towards a multi-use community space and nature playground	Replace	0	1,305,147	39,913
East Fremantle Bowling Club	Bowling Club Contribution	EF Oval Redevelopment	Replace	0	0	18,182
East Fremantle Football Club	Football Club Contribution	EF Oval Redevelopment	Replace	0	72,587	0
Fremantle City Womens Football Club	State Government	Election Commitment	Replace	536,044	338,384	0
Fremantle City Womens Football Club	Soccer Club Contribution		Replace	0	32,790	13,353
State Government Election Commitment	Department Local Government Sport and Cultural Industries	Nature Play - Gourley Park	New	0	0	52,000
<b>Administration</b>				0		
Charge Up project	State Government - Department of Mines, Industry Regulation and Safety	Town Hall EV Charger	New	0	9,189	0
<b>Transport</b>				0		
Federal Government Stimulus Payment	Department of Infrastructure	Local Roads and Community Infrastructure Program	Replace	0	84,181	286,896
Regional Road Group	Main Roads	Riverside Road Upgrade	Replace	316,621	0	229,235
Roads to Recovery	Department of Infrastructure	Riverside Road Upgrade	Replace	161,244	0	0
				<b>1,013,909</b>	<b>16,533,247</b>	<b>10,019,839</b>

## Town of East Fremantle notes to and forming part of the financial report for the period ended 30 June 2024

### 31 Summary Statements for Controlled Entity (EFCP)

The ageing East Fremantle Oval infrastructure was replaced with an Integrated Community Sport and Leisure Facility and associated precinct - East Fremantle Community Park (EFCP), commencing operations in April 2024.

The Town has entered into an Operator Agreement and Lease with the appointed Operator for the management and operation of the facility.

EFCP is a controlled entity of the Town of East Fremantle in accordance with AASB 10 Consolidated Financial Statements. The Town controls an entity when it is exposed to, or has rights to, variable returns from its involvement with the entity and has the ability to affect those returns through its power to direct the activities of the entity.

While separate financial statements for EFCP are not required to be presented, the Town has included the following information to enhance transparency and accountability in understanding the financial performance and position of the controlled entity, and its contribution to the overall results of the consolidated entity.

EFCP comprises four key areas:

- Lease facilities for anchor sporting clubs
- B - Active Health Club
- Carnaby's Bistro and Café
- Sporting surfaces and public open space

The operations of EFCP differ from a purely commercial enterprise. The facility is operated as a community park, with a significant community service obligation component. The financial results therefore reflect both commercial and community use activities. Over time, net revenue from the Health Club and Bistro/Café is intended to partially offset the Town's community subsidy, reducing the level of ongoing support required to maintain EFCP as a community facility.

	2025 Actual	2024 Actual
	\$	\$
<b>Summarised statement of comprehensive income</b>		
Revenue	4,541,921	389,690
Operating Expenditure	(5,169,064)	(880,163)
Depreciation	(192,713)	(37,002)
Finance costs	(38,927)	(6,488)
Total comprehensive income for the period	<b>(858,783)</b>	<b>(533,963)</b>
<b>Summarised statement of financial position</b>		
Cash and cash equivalents	15,000	15,000
Other current assets	158,730	130,453
Total current assets	173,730	145,453
Non-current assets	674,758	840,170
Total non-current assets	674,758	840,170
Total assets	<b>848,488</b>	<b>985,623</b>
Current financial liabilities	137,888	137,888
Other current liabilities	1,712,662	853,126
Total current liabilities	1,850,550	991,014
Non-current financial liabilities	390,684	528,572
Total non-current liabilities	390,684	528,572
Total liabilities	<b>2,241,234</b>	<b>1,519,586</b>
<b>Net assets</b>	<b>(1,392,746)</b>	<b>(533,963)</b>
<b>Equity</b>	<b>(1,392,746)</b>	<b>(533,963)</b>

# Register of fees and allowances paid to Council Members 2024/25

*Local Government Act 1995 s5.96A*

Local Government (Administration) Regulations 1996 r29C(f)

This register is updated to the Town website no later than 14 July of each financial year, pursuant to above legislation.

	2025 Actual \$
<b>Mayor J O' Neill</b>	
Mayor annual allowance	\$39,988
Meeting attendance fees	\$27,425
Annual allowance for ICT expenses	\$3,500
	\$70,913
<b>Cr Tony Natale</b>	
Deputy Mayor annual allowance	\$9,997
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$31,208
<b>Cr Cliff Collinson</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr Kerry Donovan</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr J Harrington</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr Lucinda Maywood</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr Andrew McPhail</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr Andrew White</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211
<b>Cr Mark Wilson</b>	
Meeting attendance fees	\$17,711
Annual allowance for ICT expenses	\$3,500
	\$21,211

## Diversity Data – Councillors

Eight out of nine Council Members provided the diversity data detailed in the Local Government (Administration) Regulations 1996, regulation 19B. One Council Member did not respond.



### Linguistic background

All respondents speak English at home



### Country of birth

All respondents were born in Australia

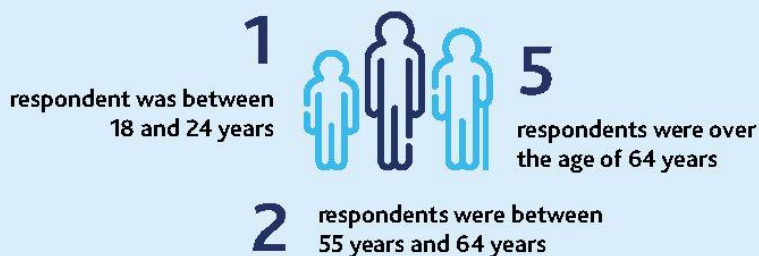


### Aboriginal and Torres Strait Islander

None of the respondents identified as Aboriginal or Torres Strait Islander



### Age









**TOWN OF EAST FREMANTLE  
FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

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The Town of East Fremantle conducts the operations of a local government with the following community vision:

*An inclusive community balancing growth, lifestyle and sustainability.*

Principal place of business:  
135 Canning Highway  
East Fremantle WA

**TOWN OF EAST FREMANTLE  
FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

*Local Government Act 1995  
Local Government (Financial Management) Regulations 1996*

**STATEMENT BY CEO**

The accompanying financial report of the Town of East Fremantle has been prepared in compliance with the provisions of the *Local Government Act 1995* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2025 and the financial position as at 30 June 2025.

At the date of signing this statement the particulars included in the financial report are not misleading or inaccurate.

Signed on the \_\_\_\_\_ day of \_\_\_\_\_ 2026

\_\_\_\_\_  
Chief Executive Officer

Jonathan Throssell  
\_\_\_\_\_  
Name of Chief Executive Officer

**TOWN OF EAST FREMANTLE  
STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30 JUNE 2025**

		2025	2025	2024
	NOTE	Actual	Budget	Actual (Restated)*
		\$	\$	\$
<b>Revenue</b>				
Rates	2(a), 25	9,528,113	9,537,944	9,125,016
Grants, subsidies and contributions	2(a)	1,040,244	1,025,458	1,130,919
Fees and charges	2(a)	1,794,628	1,535,567	1,491,520
Interest revenue	2(a)	397,518	173,265	633,888
Other revenue - General	2(a)	37,830	92,900	148,294
Other revenue - East Fremantle Community Park	2(a), 31	4,541,921	0	389,690
		<b>17,340,254</b>	<b>12,365,134</b>	<b>12,919,327</b>
<b>Expenses</b>				
Employee costs	2(b)	(5,377,033)	(5,352,443)	(4,971,652)
Materials and contracts		(9,154,659)	(4,071,168)	(5,450,090)
Utility charges		(449,087)	(304,213)	(284,746)
Depreciation	8, 9, 11	(2,535,225)	(2,231,542)	(1,982,238)
Finance costs	2(b)	(304,118)	(267,405)	(176,949)
Insurance		(334,893)	(267,536)	(235,382)
Other expenditure	2(b)	(850,119)	(751,932)	(836,669)
		<b>(19,005,134)</b>	<b>(13,246,239)</b>	<b>(13,937,726)</b>
		(1,664,880)	(881,105)	(1,018,399)
Capital grants, subsidies and contributions	2(a)	1,013,909	1,549,483	16,533,247
Profit on asset disposals		45,412	69,342	61,265
Loss on asset disposals		(11,155)	0	0
Loss on disposal of investment in associate		0	0	(522,047)
Fair value adjustments to financial assets at fair value through profit or loss	4	(3,551)	0	1,681
Share of net profit of associates accounted for using the equity method	23(c)	0	0	11,562
		<b>1,044,615</b>	<b>1,618,825</b>	<b>16,085,708</b>
<b>Net result for the period</b>		<b>(620,265)</b>	<b>737,720</b>	<b>15,067,309</b>
<b>Other comprehensive income for the period</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus	17	0	0	0
Share of other comprehensive income of associates accounted for using the equity method	17, 23(b)	0	0	0
<b>Total other comprehensive income for the period</b>	17	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>(620,265)</b>	<b>737,720</b>	<b>15,067,309</b>

This statement is to be read in conjunction with the accompanying notes.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2025**

	NOTE	2025 Actual \$	2024 Actual (Restated)* \$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	5,406,394	2,583,217
Trade and other receivables	5	558,912	990,430
Other financial assets	4	0	2,710,049
Inventories	6	82,442	78,527
Other assets	7	38,113	240,868
<b>TOTAL CURRENT ASSETS</b>		<b>6,085,861</b>	<b>6,603,091</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables	5	179,491	98,356
Other financial assets	4	79,620	83,171
Property, plant and equipment	8	57,039,247	57,504,579
Infrastructure	9	51,358,454	51,243,518
Right-of-use assets	11(a)	210,381	142,490
<b>TOTAL NON-CURRENT ASSETS</b>		<b>108,867,193</b>	<b>109,072,114</b>
<b>TOTAL ASSETS</b>		<b>114,953,054</b>	<b>115,675,205</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	12	2,896,859	2,530,362
Other liabilities	13	195,376	340,342
Lease liabilities	11(b)	80,578	45,114
Borrowings	14	295,799	288,452
Employee related provisions	15	823,699	806,705
Other provisions	16	0	80,000
<b>TOTAL CURRENT LIABILITIES</b>		<b>4,292,311</b>	<b>4,090,975</b>
<b>NON-CURRENT LIABILITIES</b>			
Lease liabilities	11(b)	204,476	152,623
Borrowings	14	4,809,576	5,105,375
Employee related provisions	15	134,319	193,595
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>5,148,371</b>	<b>5,451,593</b>
<b>TOTAL LIABILITIES</b>		<b>9,440,682</b>	<b>9,542,568</b>
<b>NET ASSETS</b>		<b>105,512,372</b>	<b>106,132,637</b>
<b>EQUITY</b>			
Retained surplus		53,063,312	53,590,297
Reserve accounts	28	2,616,769	2,710,049
Revaluation surplus	17	49,832,291	49,832,291
<b>TOTAL EQUITY</b>		<b>105,512,372</b>	<b>106,132,637</b>

This statement is to be read in conjunction with the accompanying notes.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
STATEMENT OF CHANGES IN EQUITY  
FOR THE YEAR ENDED 30 JUNE 2025**

	<b>NOTE</b>	<b>RETAINED SURPLUS Actual *</b>	<b>RESERVE ACCOUNTS Actual</b>	<b>REVALUATION SURPLUS Actual</b>	<b>TOTAL EQUITY Actual</b>
		\$	\$	\$	\$
<b>Balance as at 1 July 2023</b>		38,114,937	2,638,933	50,311,458	91,065,328
Comprehensive income for the period					
Net result for the period (Restated)*		15,067,309	0	0	15,067,309
Total comprehensive income for the period		15,067,309	0	0	15,067,309
Divestment of Investment in Associate		479,167	0	(479,167)	0
Transfers from reserve accounts	28	1,468,825	(1,468,825)	0	0
Transfers to reserve accounts	28	(1,539,941)	1,539,941	0	0
<b>Balance as at 30 June 2024</b>		<b>53,590,297</b>	<b>2,710,049</b>	<b>49,832,291</b>	<b>106,132,637</b>
Comprehensive income for the period					
Net result for the period		(620,265)	0	0	(620,265)
Total comprehensive income for the period		(620,265)	0	0	(620,265)
Transfers from reserve accounts	28	461,127	(461,127)	0	0
Transfers to reserve accounts	28	(367,847)	367,847	0	0
<b>Balance as at 30 June 2025</b>		<b>53,063,312</b>	<b>2,616,769</b>	<b>49,832,291</b>	<b>105,512,372</b>

This statement is to be read in conjunction with the accompanying notes.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30 JUNE 2025**

		2025	2024
	NOTE	Actual	Actual (Restated)*
		\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Rates		9,492,380	9,123,976
Grants, subsidies and contributions		1,221,583	1,048,366
Fees and charges		2,298,972	2,621,496
Interest revenue		397,518	633,888
Goods and services tax received		947,356	3,144,482
Other revenue		4,550,458	507,400
		<b>18,908,267</b>	<b>17,079,608</b>
<b>Payments</b>			
Employee costs		(5,399,730)	(4,847,547)
Materials and contracts		(10,034,875)	(11,378,651)
Utility charges		(449,087)	(284,746)
Finance costs		(305,322)	(139,166)
Insurance paid		(334,893)	(235,383)
Goods and services tax paid		(254,783)	(1,124,537)
Other expenditure		(930,119)	(758,462)
		<b>(17,708,809)</b>	<b>(18,768,492)</b>
<b>Net cash provided by (used in) operating activities</b>		<b>1,199,458</b>	<b>(1,688,884)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for purchase of property, plant & equipment	8(a)	(1,224,042)	(17,249,795)
Payments for construction of infrastructure	9(a)	(988,668)	(6,286,571)
Capital grants, subsidies and contributions		675,709	9,765,956
Proceeds for financial assets at amortised cost		2,710,049	(2,710,049)
Proceeds from sale of property, plant & equipment		118,821	82,050
<b>Net cash provided by (used in) investing activities</b>		<b>1,291,869</b>	<b>(16,398,409)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings	27(a)	(288,452)	(100,591)
Payments for principal portion of lease liabilities	27(c)	(56,112)	(41,067)
EFCP operator agreement funding		676,414	691,165
Proceeds from new borrowings	27(a)	0	5,489,442
<b>Net cash provided by (used in) financing activities</b>		<b>331,850</b>	<b>6,038,949</b>
<b>Net increase (decrease) in cash held</b>		<b>2,823,177</b>	<b>(12,048,344)</b>
Cash at beginning of year		2,583,217	14,631,561
<b>Cash and cash equivalents at the end of the year</b>	<b>3</b>	<b>5,406,394</b>	<b>2,583,217</b>

This statement is to be read in conjunction with the accompanying notes.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	2025 Actual \$	2025 Budget \$	2024 Actual (Restated)* \$
<b>OPERATING ACTIVITIES</b>				
<b>Revenue from operating activities</b>				
General rates	25	9,528,113	9,537,944	9,125,016
Grants, subsidies and contributions		1,040,244	1,025,458	1,130,919
Fees and charges		1,794,628	1,535,567	1,491,520
Interest revenue	2(a)	397,518	173,265	633,888
Other revenue		4,579,751	92,900	537,985
Profit on asset disposals		45,412	69,342	61,265
Fair value adjustments to financial assets at fair value through profit or loss	4	0	0	1,681
Share of net profit of associates accounted for using the equity method	23(c)	0	0	11,561
		<b>17,385,666</b>	<b>12,434,476</b>	<b>12,993,835</b>
<b>Expenditure from operating activities</b>				
Employee costs		(5,377,033)	(5,352,443)	(4,971,652)
Materials and contracts		(9,154,659)	(4,071,168)	(5,450,090)
Utility charges		(449,087)	(304,213)	(284,746)
Depreciation		(2,535,225)	(2,231,542)	(1,982,238)
Finance costs		(304,118)	(267,405)	(176,949)
Insurance		(334,893)	(267,536)	(235,382)
Other expenditure		(850,119)	(751,932)	(836,669)
Loss on asset disposals		(11,155)	0	0
Loss on disposal of investment in associate		0	0	(522,047)
Fair value adjustments to financial assets at fair value through profit or loss	4	(3,551)	0	0
		<b>(19,019,840)</b>	<b>(13,246,239)</b>	<b>(14,459,773)</b>
Non-cash amounts excluded from operating activities	26(a)	2,382,963	2,162,200	2,494,240
<b>Amount attributable to operating activities</b>		<b>748,789</b>	<b>1,350,437</b>	<b>1,028,302</b>
<b>INVESTING ACTIVITIES</b>				
<b>Inflows from investing activities</b>				
Capital grants, subsidies and contributions		1,013,909	1,549,483	16,533,247
Proceeds from disposal of assets		118,821	108,000	82,050
		<b>1,132,730</b>	<b>1,657,483</b>	<b>16,615,297</b>
<b>Outflows from investing activities</b>				
Payments for investments in associates	23(b)	0	0	268,434
Purchase of property, plant and equipment	8(a)	(1,224,042)	(2,413,980)	(17,249,795)
Purchase and construction of infrastructure	9(a)	(988,668)	(1,374,133)	(6,286,571)
Right of use assets received - non cash	11(a)	(149,481)	0	0
		<b>(2,362,191)</b>	<b>(3,788,113)</b>	<b>(23,267,932)</b>
Non-cash amounts excluded from investing activities	26(b)	149,481	0	(268,434)
<b>Amount attributable to investing activities</b>		<b>(1,079,980)</b>	<b>(2,130,630)</b>	<b>(6,921,069)</b>
<b>FINANCING ACTIVITIES</b>				
<b>Inflows from financing activities</b>				
Proceeds from borrowings	27(a)	0	0	5,489,442
Proceeds from new leases - non cash	27(c)	149,481	0	0
Transfers from reserve accounts	28	461,127	1,166,309	1,468,825
		<b>610,608</b>	<b>1,166,309</b>	<b>6,958,267</b>
<b>Outflows from financing activities</b>				
Repayment of borrowings	27(a)	(288,452)	(150,564)	(100,591)
Payments for principal portion of lease liabilities	27(c)	(56,112)	(52,049)	(41,067)
Transfers to reserve accounts	28	(367,847)	(374,890)	(1,539,941)
		<b>(712,411)</b>	<b>(577,503)</b>	<b>(1,681,599)</b>
Non-cash amounts excluded from financing activities	26(c)	(149,481)	0	0
<b>Amount attributable to financing activities</b>		<b>(251,284)</b>	<b>588,806</b>	<b>5,276,668</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>				
<b>Surplus or deficit at the start of the financial year</b>	26(d)	135,633	191,387	751,732
Amount attributable to operating activities		748,789	1,350,437	1,028,302
Amount attributable to investing activities		(1,079,980)	(2,130,630)	(6,921,069)
Amount attributable to financing activities		(251,284)	588,806	5,276,668
<b>Surplus or deficit after imposition of general rates</b>	26(d)	<b>(446,842)</b>	<b>0</b>	<b>135,633</b>

This statement is to be read in conjunction with the accompanying notes.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
FOR THE YEAR ENDED 30 JUNE 2025  
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**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**1. BASIS OF PREPARATION**

The financial report of the Town of East Fremantle which is a Class 3 local government comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the *Local Government Act 1995*, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied except for disclosure requirements of:

- AASB 7 *Financial Instruments Disclosures*
- AASB 16 *Leases* paragraph 58
- AASB 101 *Presentation of Financial Statements* paragraph 61
- AASB 107 *Statement of Cash Flows* paragraphs 43 and 45
- AASB 116 *Property, Plant and Equipment* paragraph 79
- AASB 137 *Provisions, Contingent Liabilities and Contingent Assets* paragraph 85
- AASB 140 *Investment Property* paragraph 75(f)
- AASB 1052 *Disaggregated Disclosures* paragraph 11
- AASB 1054 *Australian Additional Disclosures* paragraph 16

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Town to measure any vested improvements at zero cost.

The *Local Government (Financial Management) Regulations 1996* provide that:  
\* land and buildings classified as property, plant and equipment; or  
\* infrastructure; or  
\* vested improvements that the local government controls; and measured at reportable value, are only required to be revalued every five years. Revaluing these non-financial assets every five years is a departure from AASB 116 *Property, Plant and Equipment*, which would have required the Town to assess at each reporting date whether the carrying amount of the above mentioned non-financial assets materially differs from their fair value and, if so, revalue the class of non-financial assets.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**Critical accounting estimates and judgements**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying amounts of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment - note 8
  - Infrastructure - note 9
  - Expected credit losses on financial assets - note 5
  - Impairment losses of non-financial assets - note 8 and 9
  - Measurement of employee benefits - note 15
  - Measurement of provisions - note 16

Fair value hierarchy information can be found in note 24.

**The local government reporting entity**

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 29 of the financial report.

**Initial application of accounting standards**

During the current year, the following new or revised Australian Accounting Standards and Interpretations were applied for the first time.

- AASB 2020-1 *Amendments to Australian Accounting Standards*
  - *Classification of Liabilities as Current or Non-current*
- AASB 2022-5 *Amendments to Australian Accounting Standards*
  - *Lease Liability in a Sale and Leaseback*
- AASB 2022-6 *Amendments to Australian Accounting Standards*
  - *Non-current Liabilities with Covenants*
- AASB 2023-3 *Amendments to Australian Accounting Standards*
  - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- AASB 2024-1 *Amendments to Australian Accounting Standards*
  - *Supplier Finance Arrangements: Tier 2 Disclosures*
- AASB 2023-1 *Amendments to Australian Accounting Standards*
  - *Supplier Finance Arrangements*

These amendments are not expected to have any material impact on the financial report on initial application.

- AASB 2022-10 *Amendments to Australian Accounting Standards*
  - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*

These amendment may result in changes to the fair value of certain non-financial assets on revaluation. The impact has not been quantified as it is not considered practicable to determine the amount of the difference in fair value attributable to the change in the standard.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 *Amendments to Australian Accounting Standards*
  - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- AASB 2024-4b *Amendments to Australian Accounting Standards*
  - *Effective Date of Amendments to AASB 10 and AASB 128* [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 *Amendments to Australian Accounting Standards*
  - *Insurance Contracts in the Public Sector*
- AASB 2023-5 *Amendments to Australian Accounting Standards*
  - *Lack of Exchangeability*
- AASB 18 (FP) *Presentation and Disclosure in Financial Statements*
  - (Appendix D) [for for-profit entities]
- AASB 18 (NFP/super) *Presentation and Disclosure in Financial Statements*
  - (Appendix D) [for not-for-profit and superannuation entities]
- AASB 2024-2 *Amendments to Australian Accounting Standards*
  - *Classification and Measurement of Financial Instruments*
- AASB 2024-3 *Amendments to Australian Accounting Standards*
  - *Annual Improvements Volume 11*

These amendments are not expected to have any material impact on the financial report on initial application.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**2. REVENUE AND EXPENSES**

**(a) Revenue**

**Contracts with customers**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of revenue recognition
Rates - general rates	General rates	Over time	Payment dates adopted by council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the funding body	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms	Output method based on project milestones and/or completion date matched to performance obligations
Grants, subsidies or contributions with no contractual commitments	General appropriations and contributions with no reciprocal commitment	No obligation	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment of the licence, registration or approval
Fees and charges - pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**2. REVENUE AND EXPENSES**

**(a) Revenue (Continued)**

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of revenue recognition
Fees and charges - other inspections	Regulatory food, health and safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Fees and charges - waste management collections	Kerbside collection service	Over time	Payment dates adopted by council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Fees and charges - property hire	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction	On entry or at conclusion of hire
Fees and charges for other goods and services	Reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Fees and charges - fines	Fines issued for breaches of local laws	Single point in time	Payment in full within defined time	None	Adopted by council through local law	When taxable event occurs	Not applicable	When fine notice is issued
Fees & Charges Mooring Pen Fees	Leasing Mooring Pen	Single point in time	Payment in full in advance	Contract obligation	Adopted by Council annually	Based on timing of entry to facility	Returns limited to repayment of transaction on cancellation	On entry or at conclusion of hire
Fees & Charges - Property Leases	Leasing of Commercial or Residential Properties	Single point in time	Payment in full in advance	Contract obligation	Adopted by Council annually	Based on timing of entry to facility	Returns limited to repayment of transaction on	On entry or at conclusion of hire
Other revenue - East Fremantle Community Park	Revenue from of the East Fremantle Community Park	Single point in time	Payment in full in advance	None	Set by the Operator of EFCP	Upon provision of goods and / or services	Not applicable	Upon provision of goods and / or services
Other revenue - reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

Consideration from contracts with customers is included in the transaction price.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**2. REVENUE AND EXPENSES**

**(a) Revenue (Continued)**

Revenue recognised during the year under each basis of recognition by nature of goods or services is provided in the table below:

**For the year ended 30 June 2025**

Nature	Contracts with customers Actual \$	Capital grant/contributions Actual \$	Statutory Requirements Actual \$	Other Actual \$	Total Actual \$
Rates	0	0	9,528,113	0	9,528,113
Grants, subsidies and contributions	1,040,244	0	0	0	1,040,244
Fees and charges	1,059,146	0	735,482	0	1,794,628
Interest revenue	0	0	65,452	332,066	397,518
Other revenue	4,579,751	0	0	0	4,579,751
Capital grants, subsidies and contributions	0	1,013,909	0	0	1,013,909
<b>Total</b>	<b>6,679,141</b>	<b>1,013,909</b>	<b>10,329,047</b>	<b>332,066</b>	<b>18,354,163</b>

**For the year ended 30 June 2024 (Restated)\***

Nature	Contracts with customers Actual \$	Capital grant/contributions Actual \$	Statutory Requirements Actual \$	Other Actual \$	Total Actual \$
Rates	0	0	9,125,016	0	9,125,016
Grants, subsidies and contributions	1,130,919	0	0	0	1,130,919
Fees and charges	894,245	0	597,275	0	1,491,520
Interest revenue	0	0	66,775	567,113	633,888
Other revenue	537,985	0	0	(1)	537,984
Capital grants, subsidies and contributions	0	16,533,247	0	0	16,533,247
<b>Total</b>	<b>2,563,149</b>	<b>16,533,247</b>	<b>9,789,066</b>	<b>567,112</b>	<b>29,462,574</b>

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**2. REVENUE AND EXPENSES**

**(a) Revenue (Continued)**

	2025	2024
	Actual	Actual (Restated)*
	\$	\$
<b>Interest revenue</b>		
Interest on reserve account funds	0	530,932
Trade and other receivables overdue interest	68,721	71,458
Other interest revenue	328,797	31,499
	<b>397,518</b>	<b>633,888</b>
The 2025 original budget estimate in relation to Trade and other receivables overdue interest was \$75,706		
<b>Fees and charges relating to rates receivable</b>		
Charges on instalment plans	40,042	38,906
The 2025 original budget estimate in relation to: Charges on instalment plans was \$42,639.		
<b>(b) Expenses</b>		
<b>Auditors remuneration</b>		
- Audit of the Annual Financial Report	84,578	65,000
- Other audit services – grant acquittals	5,320	5,950
	<b>89,898</b>	<b>70,950</b>
<b>Employee Costs</b>		
Employee benefit costs	5,377,033	4,971,652
	<b>5,377,033</b>	<b>4,971,652</b>
<b>Finance costs</b>		
Interest and financial charges paid/payable for financial liabilities not at fair value through profit or loss	297,129	170,210
Interest and financial charges paid/payable for lease liabilities	6,989	6,739
	<b>304,118</b>	<b>176,949</b>
<b>Other expenditure</b>		
Sundry expenses	746,400	824,410
Other Expenditure – East Fremantle Community Park	103,719	12,259
	<b>850,119</b>	<b>836,669</b>

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**3. CASH AND CASH EQUIVALENTS**

Note	2025	2024
	Actual \$	Actual (Restated)* \$
Cash at bank and on hand	2,789,625	2,583,217
Term deposits	2,616,769	0
<b>Total cash and cash equivalents</b>	<b>5,406,394</b>	<b>2,583,217</b>
Held as		
- Unrestricted cash and cash equivalents	2,608,286	2,245,017
- Restricted cash and cash equivalents	18 2,798,108	338,200
	<b>5,406,394</b>	<b>2,583,217</b>

**MATERIAL ACCOUNTING POLICIES**

**Cash and cash equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**Restricted financial assets**

Restricted financial asset balances are not available for general use by the local government due to externally imposed restrictions. Restrictions are specified in an agreement, contract or legislation. This applies to reserve accounts, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contributor, legislation or loan agreement.

**4. OTHER FINANCIAL ASSETS**

	2025	2024
	Actual \$	Actual \$
<b>Current assets</b>		
Financial assets at amortised cost	0	2,710,049
	<b>0</b>	<b>2,710,049</b>
<b>Other financial assets at amortised cost</b>		
Term deposits	0	2,710,049
	<b>0</b>	<b>2,710,049</b>
Held as		
- Restricted other financial assets at amortised cost	0	2,710,049
	<b>0</b>	<b>2,710,049</b>
<b>Non-current assets</b>		
Financial assets at fair value through profit or loss	79,620	83,171
	<b>79,620</b>	<b>83,171</b>
<b>Financial assets at fair value through profit or loss</b>		
Units in Local Government House Trust - opening balance	83,171	81,490
Movement attributable to fair value increment / (decrement)	(3,551)	1,681
Units in Local Government House Trust - closing balance	<b>79,620</b>	<b>83,171</b>

**MATERIAL ACCOUNTING POLICIES**

**Other financial assets at amortised cost**

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using a current market rates. They are classified as level 2 fair values in the fair value hierarchy.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

**Financial assets at fair value through profit or loss**

The Town has elected to classify the following financial assets at fair value through profit or loss:

- debt investments which do not qualify for measurement at either amortised cost or fair value through other comprehensive income.
- equity investments which the Town has elected to recognise as fair value gains and losses through profit or loss.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**5. TRADE AND OTHER RECEIVABLES**

	2025 Actual	2024 Actual (Restated)*
	\$	\$
<b>Current</b>		
Rates and statutory receivables	83,659	70,387
Trade receivables	357,724	702,180
Other receivables	0	33,672
GST receivable	57,390	180,767
Allowance for credit losses of rates and statutory receivables	(54,237)	(46,439)
Loan receivables - East Fremantle Lawn Tennis Club (EFLTC)	3,000	3,000
Other receivables - East Fremantle Junior Football Club (EFJFC)	3,723	4,545
Other receivables - Leftbank Holdings	36,042	0
Trade and other receivables - East Fremantle Community Park	71,611	42,318
	<b>558,912</b>	<b>990,430</b>
<b>Non-current</b>		
Rates and statutory receivables	95,400	85,633
Loan receivables - East Fremantle Lawn Tennis Club (EFLTC)	6,000	9,000
Other receivables - East Fremantle Junior Football Club (EFJFC)	0	3,723
Other receivables - Leftbank Holdings	78,091	0
	<b>179,491</b>	<b>98,356</b>

**Disclosure of opening and closing balances related to contracts with customers**

Information about receivables from contracts with customers along with financial assets and associated liabilities arising from transfers to enable the acquisition or construction of recognisable non financial assets is:

	30 June 2025 Actual	30 June 2024 Actual	1 July 2023 Actual
	\$	\$	\$
Contract assets	0	0	6,829
<b>Total trade and other receivables from contracts with customers</b>	<b>0</b>	<b>0</b>	<b>6,829</b>

**MATERIAL ACCOUNTING POLICIES**

**Rates and statutory receivables**

Rates and statutory receivables are non-contractual receivables arising from statutory requirements and include amounts due from ratepayers for unpaid rates and service charges and other statutory charges or fines.

Rates and statutory receivables are recognised when the taxable event has occurred and can be measured reliably.

**Trade receivables**

Trade receivables are amounts receivable from contractual arrangements with customers for goods sold, services performed or grants or contributions with sufficiently specific performance obligations as part of the ordinary course of business.

**Other receivables**

Other receivables are amounts receivable from contractual arrangements with third parties other than contracts with customers including grants for the construction of recognisable non financial assets.

**Measurement**

Trade and other receivables are recognised initially at the amount of the transaction price, unless they contain a significant financing component, and are to be recognised at fair value.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Town measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**6. INVENTORIES**

Note	2025 \$	2024 (Restated)* \$
<b>Current</b>		
Stock on Hand – East Fremantle Community Park	82,442	78,527
	<b>82,442</b>	<b>78,527</b>
The following movements in inventories occurred during the year:		
<b>Balance at beginning of year</b>	78,527	0
Inventories expensed during the year	(1,050,647)	(111,043)
Additions to inventory	1,054,562	189,570
<b>Balance at end of year</b>	<b>82,442</b>	<b>78,527</b>

**SIGNIFICANT ACCOUNTING POLICIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**7. OTHER ASSETS**

	2025 Actual	2024 Actual (Restated)*
	\$	\$
<b>Other assets - current</b>		
Prepayments	21,799	118,879
Accrued income	11,637	112,381
Accrued income - East Fremantle Community Park	4,677	9,608
	<b>38,113</b>	<b>240,868</b>

**MATERIAL ACCOUNTING POLICIES**

**Other current assets**

Other non-financial assets include prepayments which represent payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

**Contract assets**

Contract assets primarily relate to the Town's right to consideration for work completed but not billed at the end of the period.

Where applicable, impairment of assets associated with contracts with customers are detailed at Note 2(b).

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**8. PROPERTY, PLANT AND EQUIPMENT**

**(a) Movements in Balances**

Movement in the balances of each class of property, plant and equipment between the beginning and the end of the current financial year.

	Land	Buildings - non-specialised level 3	Buildings - specialised level 3	Total land and buildings	Furniture and equipment	Plant and equipment	Plant and equipment - East Fremantle Community Park	Buildings - work in progress	Total property, plant and equipment
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Balance at 1 July 2023</b>	4,324,000	691,440	22,371,100	<b>27,386,540</b>	166,310	732,604	0	13,136,689	<b>41,422,143</b>
Additions (Restated)*	0	0	15,567,493	<b>15,567,493</b>	304,877	181,275	877,172	318,978	<b>17,249,795</b>
Disposals	0	0	0	<b>0</b>	0	(20,783)	0	0	<b>(20,783)</b>
Depreciation (Restated)*	0	(47,377)	(862,586)	<b>(909,963)</b>	(59,219)	(140,392)	(37,002)	0	<b>(1,146,576)</b>
Transfers	0	0	13,014,287	<b>13,014,287</b>	0	0	0	(13,014,287)	<b>0</b>
<b>Balance at 30 June 2024 (Restated)*</b>	<b>4,324,000</b>	<b>644,063</b>	<b>50,090,294</b>	<b>55,058,357</b>	<b>411,968</b>	<b>752,704</b>	<b>840,170</b>	<b>441,380</b>	<b>57,504,579</b>
<b>Comprises:</b>									
Gross balance amount at 30 June 2024	4,324,000	2,243,000	69,379,679	<b>75,946,679</b>	657,469	1,532,539	877,172	441,380	<b>79,455,239</b>
Accumulated depreciation at 30 June 2024	0	(1,598,937)	(19,289,385)	<b>(20,888,322)</b>	(245,501)	(779,835)	(37,002)	0	<b>(21,950,660)</b>
<b>Balance at 30 June 2024 (Restated)*</b>	<b>4,324,000</b>	<b>644,063</b>	<b>50,090,294</b>	<b>55,058,357</b>	<b>411,968</b>	<b>752,704</b>	<b>840,170</b>	<b>441,380</b>	<b>57,504,579</b>
Additions	0	23,146	946,244	<b>969,390</b>	50,998	176,354	27,300	0	<b>1,224,042</b>
Disposals	0	0	0	<b>0</b>	(11,155)	(73,410)	0	0	<b>(84,565)</b>
Depreciation	0	(47,684)	(1,164,239)	<b>(1,211,923)</b>	(69,011)	(112,763)	(192,712)	0	<b>(1,586,409)</b>
Reclassification to Operating Expenditure	0	0	0	<b>0</b>	0	0	0	(18,400)	<b>(18,400)</b>
Transfers	0	0	422,980	<b>422,980</b>	0	0	0	(422,980)	<b>0</b>
<b>Balance at 30 June 2025</b>	<b>4,324,000</b>	<b>619,525</b>	<b>50,295,279</b>	<b>55,238,804</b>	<b>382,800</b>	<b>742,885</b>	<b>674,758</b>	<b>0</b>	<b>57,039,247</b>
<b>Comprises:</b>									
Gross balance amount at 30 June 2025	4,324,000	2,266,145	70,748,902	<b>77,339,047</b>	572,922	1,529,205	904,472	0	<b>80,345,646</b>
Accumulated depreciation at 30 June 2025	0	(1,646,620)	(20,453,623)	<b>(22,100,243)</b>	(190,122)	(786,320)	(229,714)	0	<b>(23,306,399)</b>
<b>Balance at 30 June 2025</b>	<b>4,324,000</b>	<b>619,525</b>	<b>50,295,279</b>	<b>55,238,804</b>	<b>382,800</b>	<b>742,885</b>	<b>674,758</b>	<b>0</b>	<b>57,039,247</b>

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**8. PROPERTY, PLANT AND EQUIPMENT (Continued)**

**(b) Carrying Value Measurements**

<b>Asset Class</b>	<b>Fair Value Hierarchy</b>	<b>Valuation Technique</b>	<b>Basis of Valuation</b>	<b>Date of Last Valuation</b>	<b>Inputs Used</b>
<b>(i) Fair Value</b>					
<b>Land and buildings</b>					
Land	Level 2	Market approach using recent observable market data for similar properties/income approach using discount cash flow methodology.	Independent registered valuers	June 2023	An analysed price per square metre rate for a property derived from comparable market transactions.
Land	Level 3	Adjusted market approach using recent observable market data for similar urban fringe properties that are not cleared or developed/income approach using discount cash flow methodology.	Independent registered valuers	June 2023	A financial forecast (such as a cash flow) developed using the entity's own data if there is no reasonably available information that indicates that market participants would use different assumptions.
Buildings - non-specialised level 2	Level 2	Market approach using recent observable market data for similar properties/income approach using discount cash flow methodology.	Independent registered valuers	June 2023	An analysed price per square metre rate for a property derived from comparable market transactions.
Buildings - non-specialised level 3	Level 3	Adjusted market approach using recent observable market data for similar urban fringe properties that are not cleared or developed/income approach using discount cash flow methodology.	Independent registered valuers	June 2023	A financial forecast (such as a cash flow) developed using the entity's own data if there is no reasonably available information that indicates that market participants would use different assumptions.
Buildings - specialised level 3	Level 3	Adjusted market approach using recent observable market data for similar urban fringe properties that are not cleared or developed/income approach using discount cash flow methodology.	Independent registered valuers	June 2023	A financial forecast (such as a cash flow) developed using the entity's own data if there is no reasonably available information that indicates that market participants would use different assumptions.

**TOWN OF EAST FREMANTLE  
 NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
 FOR THE YEAR ENDED 30 JUNE 2025**

**8. PROPERTY, PLANT AND EQUIPMENT (Continued)**

**(b) Carrying Value Measurements (continued)**

**(i) Fair Value (continued)**

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs.

**(ii) Cost**

<b>Furniture and equipment</b>	Cost	Cost	Purchase cost
<b>Plant and equipment</b>	Cost	Cost	Purchase cost

Following a change to *Local Government (Financial Management) Regulation 17A*, plant and equipment type assets (being plant and equipment and furniture and equipment) are to be measured under the cost model, rather than at fair value. This change was effective from 1 July 2019 and represented a change in accounting policy. Revaluations carried out previously were not reversed as it was deemed fair value approximated cost at the date of change.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**9. INFRASTRUCTURE**

**(a) Movements in Balances**

Movement in the balances of each class of infrastructure between the beginning and the end of the current financial year.

	Infrastructure - Roads Actual	Infrastructure - Drainage Actual	Infrastructure - Parks and Ovals Actual	Infrastructure - Footpaths and Cycleways Actual	Infrastructure - Car Parks Actual	Infrastructure - Bus Shelters Actual	Other Infrastructure - Work In Progress Actual	Total Infrastructure Actual
<b>Balance at 1 July 2023</b>	\$ 26,029,409	\$ 5,095,050	\$ 4,930,362	\$ 6,731,307	\$ 2,646,646	\$ 238,284	\$ 59,041	\$ 45,730,099
Additions	87,380	17,562	5,762,002	397,013	22,160	0	454	6,286,571
Depreciation	(377,397)	(65,444)	(174,994)	(112,080)	(33,591)	(9,646)	0	(773,152)
Transfers	0	0	59,041	0	0	0	(59,041)	0
<b>Balance at 30 June 2024</b>	<b>25,739,392</b>	<b>5,047,168</b>	<b>10,576,411</b>	<b>7,016,240</b>	<b>2,635,215</b>	<b>228,638</b>	<b>454</b>	<b>51,243,518</b>
<b>Comprises:</b>								
Gross balance at 30 June 2024	26,759,328	5,223,946	11,105,676	7,307,711	2,726,758	255,197	454	53,379,070
Accumulated depreciation at 30 June 2024	(1,019,936)	(176,778)	(529,265)	(291,471)	(91,543)	(26,559)	0	(2,135,562)
<b>Balance at 30 June 2024</b>	<b>25,739,392</b>	<b>5,047,168</b>	<b>10,576,411</b>	<b>7,016,240</b>	<b>2,635,215</b>	<b>228,638</b>	<b>454</b>	<b>51,243,518</b>
Additions	494,453	42,948	250,044	201,223	0	0	0	988,668
Depreciation	(385,423)	(65,918)	(260,340)	(117,990)	(33,960)	(9,647)	0	(873,278)
Reclassification to Operating Expenditure	0	0	0	0	0	0	(454)	(454)
Transfers	0	0	912	(912)	0	0	0	0
<b>Balance at 30 June 2025</b>	<b>25,848,422</b>	<b>5,024,198</b>	<b>10,567,027</b>	<b>7,098,561</b>	<b>2,601,255</b>	<b>218,991</b>	<b>0</b>	<b>51,358,454</b>
<b>Comprises:</b>								
Gross balance at 30 June 2025	27,253,781	5,266,893	11,355,720	7,508,934	2,726,758	255,197	0	54,367,283
Accumulated depreciation at 30 June 2025	(1,405,359)	(242,695)	(788,693)	(410,373)	(125,503)	(36,206)	0	(3,008,829)
<b>Balance at 30 June 2025</b>	<b>25,848,422</b>	<b>5,024,198</b>	<b>10,567,027</b>	<b>7,098,561</b>	<b>2,601,255</b>	<b>218,991</b>	<b>0</b>	<b>51,358,454</b>

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**9. INFRASTRUCTURE (Continued)**

(b) Carrying Value Measurements

Asset Class	Fair Value Hierarchy	Valuation Technique	Basis of Valuation	Date of Last Valuation	Inputs Used
(i) Fair Value					
Infrastructure - Roads	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)
Infrastructure - Drainage	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)
Infrastructure - Parks and Ovals	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)
Infrastructure - Footpaths and Cycleways	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)
Infrastructure - Car Parks	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)
Infrastructure - Bus Shelters	Level 3	Cost approach using depreciated replacement cost.	Management Valuation	June 2023	Construction cost and current condition, residual value and remaining useful life assessments, ABS Producer Price Index (Index number 3101 Roads and bridge construction Western Australia)

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

The Town of East Fremantle is required to undertake a revaluation of their assets in accordance with the requirements of the *Local Government (Financial Management) Regulations 1996*. During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**10. FIXED ASSETS**

**Depreciation rates**

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

<b>Asset Class</b>	<b>Useful life</b>
Land	Not depreciated
Buildings	20 to 75 years
Furniture and equipment	3 to 19 years
Plant and equipment	2 to 20 years
Plant and equipment - Motor Vehicles - Light Fleet	2 to 10 years
Plant and equipment - Motor Vehicles - Heavy Fleet	5 to 10 years
Sealed roads, streets and carpark formation (subgrade)	Not depreciated
Sealed pavement (roads/carparks)	85 to 100 years
Surface (roads/carparks)	30 to 40 years
Surface water channels (roads/carparks)	55 to 60 years
Footpaths	40 to 80 years
Bus Shelter	25 to 30 years
Drainage - Pit	80 years
Drainage - Pipe	80 years
Right-of-use	Based on lease term
Parks and Ovals - minor structure polygon	10 to 70 years
Parks and Ovals - playground polygon	27 years
Parks and Ovals - amenities	18 to 25 years
Parks and Ovals - bin	15 to 20 years
Parks and Ovals - lighting	20 years
Parks and Ovals - playground point	15 to 25 years
Parks and Ovals - playground lines	40 to 70 years
Parks and Ovals - sign	15 to 40 years
Parks and Ovals - fence	25 to 70 years
Parks and Ovals - gate	15 to 40 years
Parks and Ovals - irrigation	30 to 35 years
Parks and Ovals - minor structure	20 to 25 years
Parks and Ovals - other improvements	20 to 25 years
Parks and Ovals - turf	Not depreciated

**TOWN OF EAST FREMANTLE  
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FOR THE YEAR ENDED 30 JUNE 2025**

**10. FIXED ASSETS (Continued)**

**MATERIAL ACCOUNTING POLICIES**

**Initial recognition**

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Town includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Town's revaluation policy, are recognised at cost and disclosed as being at reportable value.

**Measurement after recognition**

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses.

**Reportable Value**

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value for the purposes of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

**Revaluation**

Land and buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls and measured at reportable value, are only required to be revalued every five years in accordance with the regulatory framework. This includes buildings and infrastructure items which were

**Revaluation (cont.)**

pre-existing improvements (i.e. vested improvements) on land vested in the Town.

Whilst the regulatory framework only requires a revaluation to occur at every five years, it also provides for the Town to revalue earlier if it chooses to do so.

For land, buildings and infrastructure, increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation surplus in equity.

Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

**Depreciation**

The depreciable amount of all property, plant and equipment and infrastructure, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

**Depreciation on revaluation**

When an item of property, plant and equipment and infrastructure is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- (i) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset.
- (ii) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

**Impairment**

In accordance with *Local Government (Financial Management) Regulations 17A(4C)*, the Town is not required to comply with *AASB136 Impairment of Assets* to determine the recoverable amount of its non-financial assets that are land or buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls in circumstances where there has been an impairment indication of a general decrease in asset values.

In other circumstances where it has been assessed that one or more these non-financial assets are impaired, the asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

**Gains or losses on disposal**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**11. LEASES**

**(a) Right-of-Use Assets**

Movement in the balance of each class of right-of-use asset between the beginning and the end of the current financial year.

	Right-of-use assets - Land - Property, Plant and Equipment	Right-of-use assets Total
Note	Actual \$	Actual \$
<b>Balance at 1 July 2023</b>	<b>208,607</b>	<b>208,607</b>
Adjustment	(3,610)	(3,610)
Depreciation	(62,507)	(62,507)
<b>Balance at 30 June 2024</b>	<b>142,490</b>	<b>142,490</b>
Gross balance amount at 30 June 2024	381,849	381,849
Accumulated depreciation at 30 June 2024	(239,359)	(239,359)
<b>Balance at 30 June 2024</b>	<b>142,490</b>	<b>142,490</b>
<b>Balance at 1 July 2024</b>	<b>142,490</b>	<b>142,490</b>
Additions	149,481	149,481
Adjustment	(6,052)	(6,052)
Depreciation	(75,538)	(75,538)
<b>Balance at 30 June 2025</b>	<b>210,381</b>	<b>210,381</b>
Gross balance amount at 30 June 2025	525,278	525,278
Accumulated depreciation at 30 June 2025	(314,897)	(314,897)
<b>Balance at 30 June 2025</b>	<b>210,381</b>	<b>210,381</b>

The following amounts were recognised in the statement of comprehensive income during the period in respect of leases where the entity is the lessee:

	2025 Actual \$	2024 Actual \$
Depreciation on right-of-use assets	(75,538)	(62,507)
Finance charge on lease liabilities	(6,989)	(6,739)
<b>Total amount recognised in the statement of comprehensive income</b>	<b>(82,527)</b>	<b>(69,246)</b>
Total cash outflow from leases	(63,101)	(47,806)
<b>(b) Lease Liabilities</b>		
Current	80,578	45,114
Non-current	204,476	152,623
	<b>285,054</b>	<b>197,737</b>

**Secured liabilities and assets pledged as security**

Lease liabilities are effectively secured, as the rights to the leased assets recognised in the financial statements revert to the lessor in the event of default.

**MATERIAL ACCOUNTING POLICIES**

**Leases**

At inception of a contract, the Town assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

All contracts that are classified as short-term leases (i.e. a lease with a term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Details of individual lease liabilities required by regulations are provided at Note 27(c).

**Right-of-use assets - measurement**

Right-of-use assets are measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not recognised in the Statement of Financial Position). The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

Refer to Note 10 under revaluation for details on the significant accounting policies applying to vested improvements.

**Right-of-use assets - depreciation**

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shorter. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the Town anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

**TOWN OF EAST FREMANTLE  
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**11. LEASES (Continued)**

**(c) Lessor - Property, Plant and Equipment Subject to Lease**

The table below represents a maturity analysis of the undiscounted lease payments to be received after the reporting date.

Less than 1 year

1 to 2 years

2 to 3 years

3 to 4 years

4 to 5 years

> 5 years

	2025 Actual	2024 Actual
	\$	\$
	320,992	307,139
	181,946	192,242
	162,313	177,362
	142,558	159,016
	122,803	138,486
	688,437	830,147
	<b>1,619,049</b>	<b>1,804,392</b>
<b>Amounts recognised in profit or loss for Property, Plant and Equipment Subject to Lease</b>		
Rental income	<b>579,929</b>	<b>436,971</b>

**Amounts recognised in profit or loss for Property, Plant and Equipment Subject to Lease**  
Rental income

The Town leases buildings and other community facilities to commercial organisations, members of the public and to community groups under lease agreement.

These leases are classified as operating leases as they do not transfer substantially all of the risks and rewards incidental to the ownership of the assets.

Lease payments for some agreements include CPI increases, but there are no other variable lease payments that depend on an index or rate.

**MATERIAL ACCOUNTING POLICIES**

**The Town as Lessor**

Upon entering into each contract as a lessor, the Town assesses if the lease is a finance or operating lease.

The contract is classified as a finance lease when the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases not within this definition are classified as operating leases. Rental income received from operating leases is recognised on a straight-line basis over the term of the specific lease.

Initial direct costs incurred in entering into an operating lease (e.g. legal cost, cost to setup) are included in the carrying amount of the leased asset and recognised as an expense on a straight-line basis over the lease term.

When a contract is determined to include lease and non-lease components, the Town applies AASB 15 to allocate the consideration under the contract to each component.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**12. TRADE AND OTHER PAYABLES****Current**

Sundry creditors	429,792
Prepaid rates	65,054
Accrued payroll liabilities	78,558
ATO liabilities	93,696
Bonds and deposits held	663,641
Accrued interest on borrowings	36,579
Trade and Other Payables - East Fremantle Community Park	1,529,539
	<b>2,896,859</b>

2025	2024
Actual	Actual (Restated)*
\$	\$
	725,208
	77,748
	58,973
	155,814
	621,711
	37,783
	853,125
	<b>2,530,362</b>

**MATERIAL ACCOUNTING POLICIES****Financial liabilities**

Financial liabilities are initially recognised at fair value when the Town becomes a party to the contractual provisions of the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and any consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

**Statutory liabilities**

Statutory liabilities, are amounts owed to regulatory authorities due to statutory obligations such as FBT and PAYG. GST payable is offset against GST receivable and any net GST payable is included as a statutory liability.

**Trade and other payables**

Trade and other payables represent liabilities for goods and services provided to the Town prior to the end of the financial year that are unpaid and arise when the Town becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are usually paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**Prepaid rates**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the Town recognises income for the prepaid rates that have not been refunded.

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
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FOR THE YEAR ENDED 30 JUNE 2025**

**13. OTHER LIABILITIES**

	2025 Actual	2024 Actual
	\$	\$
<b>Current</b>		
Contract liabilities	181,339	0
Capital grant/contributions liabilities	0	338,200
Income in advance	14,037	2,142
	195,376	340,342
<b>Reconciliation of changes in contract liabilities</b>		
Opening balance	0	82,553
Additions	181,339	0
Revenue from contracts with customers included as a contract liability at the start of the period	0	(82,553)
	181,339	0
<p>The aggregate amount of the performance obligations unsatisfied (or partially unsatisfied) in relation to these contract liabilities was \$181,339. (2024: Nil)</p> <p>The Town expects to satisfy the performance obligations, from contracts with customers unsatisfied at the end of the reporting period, within the next 12 months.</p>		
<b>Reconciliation of changes in capital grant/contribution liabilities</b>		
Opening balance	338,200	6,555,491
Additions	0	338,200
Revenue from capital grant/contributions held as a liability at the start of the period	(338,200)	(6,555,491)
	0	338,200
<b>Expected satisfaction of capital grant/contribution liabilities</b>		
Less than 1 year	0	338,200
	0	338,200

Performance obligations in relation to capital grant/contribution liabilities are satisfied as project milestones are met or completion of construction or acquisition of the asset.

**MATERIAL ACCOUNTING POLICIES**

**Contract liabilities**

Contract liabilities represent the Town's obligation to transfer goods or services to a customer for which the Town has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**Capital grant/contribution liabilities**

Capital grant/contribution liabilities represent the Town's obligations to construct recognisable non-financial assets to identified specifications to be controlled by the Town which are yet to be satisfied. Capital grant/contribution liabilities are recognised as income when the obligations in the contract are satisfied.

**TOWN OF EAST FREMANTLE  
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FOR THE YEAR ENDED 30 JUNE 2025**

**14. BORROWINGS**

	Note	2025			2024 (Restated)*		
		Current Actual	Non-current Actual	Total Actual	Current Actual	Non-current Actual	Total Actual
<b>Secured</b>		\$	\$	\$	\$	\$	\$
Debentures		157,911	4,418,891	4,576,802	150,564	4,576,802	4,727,366
Equipment Loan - East Fremantle Community Park		137,888	390,685	528,573	137,888	528,573	666,461
<b>Total secured borrowings</b>	27(a)	<b>295,799</b>	<b>4,809,576</b>	<b>5,105,375</b>	<b>288,452</b>	<b>5,105,375</b>	<b>5,393,827</b>

**Secured liabilities and assets pledged as security**

Debentures, bank overdrafts and bank loans are secured by a floating charge over the assets of the Town of East Fremantle.

The Town of East Fremantle has complied with the financial covenants of its borrowing facilities during the 2025 and 2024 years.

**MATERIAL ACCOUNTING POLICIES**

**Borrowing costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 24(i)) due to the unobservable inputs, including own credit risk.

**Risk**

Details of individual borrowings required by regulations are provided at Note 27(a).

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**15. EMPLOYEE RELATED PROVISIONS**

**Employee Related Provisions**

	2025 Actual	2024 Actual
	\$	\$
<b>Current provisions</b>		
<b>Employee benefit provisions</b>		
Annual leave	469,209	482,336
Long service leave	304,019	284,572
Provision for rostered days off	36,098	34,279
Provision for time in lieu	14,373	5,518
<b>Total current employee related provisions</b>	<b>823,699</b>	<b>806,705</b>
<b>Non-current provisions</b>		
<b>Employee benefit provisions</b>		
Long service leave	134,319	193,595
<b>Total non-current employee related provisions</b>	<b>134,319</b>	<b>193,595</b>
<b>Total employee related provisions</b>	<b>958,018</b>	<b>1,000,300</b>

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

**MATERIAL ACCOUNTING POLICIES**

**Employee benefits**

The Town's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position.

**Short-term employee benefits**

Provision is made for the Town's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The Town's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**TOWN OF EAST FREMANTLE  
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**16. OTHER PROVISIONS**

	Equity Contribution - Investment in Associate	Settlement Agreement - Investment in Associate	Total
	\$	\$	\$
<b>Opening balance at 1 July 2023</b>	<b>268,434</b>	<b>0</b>	<b>268,434</b>
Additional provision	0	80,000	80,000
Unused amounts reversed	(268,434)	0	(268,434)
<b>Balance at 30 June 2024</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Opening balance at 1 July 2024</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
Amounts used	0	(80,000)	(80,000)
<b>Balance at 30 June 2025</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MATERIAL ACCOUNTING POLICIES**

**Provisions**

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**TOWN OF EAST FREMANTLE  
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**17. REVALUATION SURPLUS**

	2025 Opening Balance Actual	2025 Reclassification Adjustment	2025 Movement on Revaluation Actual	2025 Closing Balance Actual	2024 Opening Balance Actual	2024 Reclassification Adjustment	2024 Movement on Revaluation Actual	2024 Closing Balance Actual
	\$	\$	\$	\$	\$		\$	\$
Revaluation surplus - Land - freehold land	5,234,000	0	0	5,234,000	5,234,000	0	0	5,234,000
Revaluation surplus - Buildings - non-specialised level 2	17,223	0	0	17,223	17,223	0	0	17,223
Revaluation surplus - Buildings - non-specialised level 3	805,806	0	0	805,806	805,806	0	0	805,806
Revaluation surplus - Buildings - specialised level 3	13,974,761	0	0	13,974,761	13,974,761	0	0	13,974,761
Revaluation surplus - Plant and equipment	469,638	0	0	469,638	469,638	0	0	469,638
Revaluation surplus - Infrastructure - Roads	18,869,905	0	0	18,869,905	18,869,905	0	0	18,869,905
Revaluation surplus - Infrastructure - Drainage	3,616,247	0	0	3,616,247	4,034,587	(418,340)	0	3,616,247
Revaluation surplus - Infrastructure - Parks and Ovals	2,452,427	0	0	2,452,427	2,452,427	0	0	2,452,427
Revaluation surplus - Infrastructure - Footpaths and Cycleways	3,232,157	0	0	3,232,157	3,232,157	0	0	3,232,157
Revaluation surplus - Infrastructure - Car Parks	1,008,342	0	0	1,008,342	590,002	418,340	0	1,008,342
Revaluation surplus - Infrastructure - Bus Shelters	151,785	0	0	151,785	151,785	0	0	151,785
	<b>49,832,291</b>	<b>0</b>	<b>0</b>	<b>49,832,291</b>	<b>49,832,291</b>	<b>0</b>	<b>0</b>	<b>49,832,291</b>
Revaluation surplus - Share from investments in associates	0	0	0	0	479,167	0	(479,167)	0
	<b>49,832,291</b>	<b>0</b>	<b>0</b>	<b>49,832,291</b>	<b>50,311,458</b>	<b>0</b>	<b>(479,167)</b>	<b>49,832,291</b>

**TOWN OF EAST FREMANTLE  
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**18. RESTRICTIONS OVER FINANCIAL ASSETS**

	Note	2025 Actual \$	2024 Actual (Restated)* \$
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	3	2,798,108	338,200
- Financial assets at amortised cost	4	0	2,710,049
		<b>2,798,108</b>	<b>3,048,249</b>
The restricted financial assets are a result of the following specific purposes to which the assets may be used:			
Restricted reserve accounts	28	2,616,769	2,710,049
Contract liabilities	13	181,339	0
Capital grant liabilities	13	0	338,200
<b>Total restricted financial assets</b>		<b>2,798,108</b>	<b>3,048,249</b>
<b>19. UNDRAWN BORROWING FACILITIES AND CREDIT STANDBY ARRANGEMENTS</b>			
Bank overdraft limit		1,000,000	1,000,000
Bank overdraft at balance date		0	0
Credit card limit		20,000	20,000
Credit card balance at balance date		(285)	(50)
<b>Total amount of credit unused</b>		<b>1,019,715</b>	<b>1,019,950</b>
<b>Loan facilities</b>			
Loan facilities - current		295,799	288,452
Loan facilities - non-current		4,809,576	5,105,375
<b>Total facilities in use at balance date</b>		<b>5,105,375</b>	<b>5,393,827</b>
<b>Unused loan facilities at balance date</b>		<b>0</b>	<b>0</b>

\* Certain comparatives have been restated. Refer to Note 30 for further details.

**TOWN OF EAST FREMANTLE  
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**20. CONTINGENT LIABILITIES**

Bank Guarantee

The Town has provided a bank guarantee in favour of the Parks and Wildlife Services for the amount of \$41,676. The bank guarantee has been issued in accordance with the requirements of the Riverbed lease for the boat pens in the Swan River, East Fremantle.

**21. CAPITAL COMMITMENTS**

	2025 Actual \$	2024 Actual \$
Contracted for:		
- contract liabilities for capital works	0	743,829
- plant & equipment purchases	0	107,676
	<b>0</b>	<b>851,505</b>
Payable:		
- not later than one year	0	851,505

There are no capital expenditure projects outstanding at the end of the current reporting.

The prior year related to:

- Fremantle Women's Soccer Club	727,006
- Other Capital Projects	16,823
- Plant & Equipment Purchases	107,676
	<b>851,505</b>

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**22. RELATED PARTY TRANSACTIONS**

**(a) Elected Member Remuneration**

Fees, expenses and allowances to be paid or reimbursed to elected council members.

Note	2025 Actual \$	2025 Budget \$	2024 Actual \$
Mayor's annual allowance	39,988	39,988	38,450
Mayor's meeting attendance fees	27,425	27,425	26,370
Mayor's ICT expenses	3,500	3,500	3,500
	<b>70,913</b>	<b>70,913</b>	<b>68,320</b>
Deputy Mayor's annual allowance	9,997	9,997	9,612
Deputy Mayor's meeting attendance fees	17,711	17,711	17,030
Deputy Mayor's ICT expenses	3,500	3,500	3,500
	<b>31,208</b>	<b>31,208</b>	<b>30,142</b>
All other council member's meeting attendance fees	123,977	123,977	113,945
All other council member's ICT expenses	24,500	24,500	23,418
	<b>148,477</b>	<b>148,477</b>	<b>137,363</b>
22(b)	<b>250,598</b>	<b>250,598</b>	<b>235,825</b>

Fees, expenses and allowances to be paid or reimbursed to elected council members.

	2025 Actual \$	2025 Budget \$	2024 Actual \$
Mayor's annual allowance	39,988	39,988	38,450
Deputy Mayor's annual allowance	9,997	9,997	9,612
Meeting attendance fees	169,113	169,113	157,345
Annual allowance for ICT expenses	31,500	31,500	30,418
21(b)	<b>250,598</b>	<b>250,598</b>	<b>235,825</b>

**(b) Key Management Personnel (KMP) Compensation**

The total of compensation paid to KMP of the Town during the year are as follows:

	2025 Actual \$	2024 Actual \$
Short-term employee benefits	815,567	674,144
Post-employment benefits	108,787	82,707
Employee - other long-term benefits	93,031	75,490
Employee - termination benefits	36,501	0
Council member costs	250,598	235,825
22(a)	<b>1,304,484</b>	<b>1,068,166</b>

*Short-term employee benefits*

These amounts include all salary and fringe benefits awarded to KMP except for details in respect to fees and benefits paid to council members which may be separately found in the table above.

*Post-employment benefits*

These amounts are the current-year's cost of the Town's superannuation contributions made during the year.

*Other long-term benefits*

These amounts represent annual leave and long service leave entitlements accruing during the year.

*Termination benefits*

These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

*Council member costs*

These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.

**TOWN OF EAST FREMANTLE  
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**22. RELATED PARTY TRANSACTIONS (continued)**

**Transactions with related parties**

Transactions between related parties and the Town are on normal commercial terms and conditions, no more favourable than those available to other parties, unless otherwise stated.

In addition to KMP compensation above the following transactions occurred with related parties:

	2025 Actual \$	2024 Actual \$
Purchase of goods and services	0	539,686
Loan Repayments (including interest & guarantee fee)	0	9,582
Annual contribution towards operating expenditure	0	27,690
<b>Amounts payable to related parties:</b>		
Trade and other payables	0	45,597

**Related Parties**

**The Town's main related parties are as follows:**

*i. Key management personnel*

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any council member, are considered key management personnel and are detailed in Notes 22(a) and 22(b)

*ii. Other Related Parties*

An associate person of KMP was employed by the Town under normal employment terms and conditions.

Any entity that is controlled by or over which KMP, or close family members of KMP, have authority and responsibility for planning, directing and controlling the activity of the entity, directly or indirectly, are considered related parties in relation to the Town.

*iii. Entities subject to significant influence by the Town*

An entity that has the power to participate in the financial and operating policy decisions of an entity, but does not have control over those policies, is an entity which holds significant influence. Significant influence may be gained by share ownership, statute or agreement.

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**23. INVESTMENT IN ASSOCIATES**

**(a) Investment in associates**

Set out in the table below were the associates of the Town during the year. All associates are measured using the equity method.

Western Australia is the principal place of business for all associates.

Note 1.: Resource Recovery Group (RRG - formerly SMRC)

Note 2.: The Town, in the year ended 30 June 2024, accounted for its withdrawal from the RRG at 30 June 2024.

Name of entity	% of ownership interest		2025	2024
	2025	2024	Actual	Actual
			\$	\$
Resource Recovery Group (RRG) - Existing Undertakings Proportional Equity Share	N/A	5.38%		
Resource Recovery Group (RRG) - Office Accommodation Project Proportional Equity Share	N/A	5.44%		
Resource Recovery Group (RRG) - RRRRC Project Proportional Equity Share	N/A	5.37%		
Resource Recovery Group (RRG) - Consolidated			0	614,451
<b>Total equity-accounted investments prior to accounting for the Town's withdrawal</b>			<b>0</b>	<b>614,451</b>
Withdrawal from Resource Recovery Group as at 30 June 2024			0	(614,451)
<b>Total equity-accounted investments at 30 June</b>			<b>0</b>	<b>0</b>

**(b) Share of investment in RRG**

The Resource Recovery Group (RRG) is a statutory local government authority established in 1991 by the local governments of Canning, Cockburn, Fremantle, East Fremantle, Kwinana, Melville and Rockingham.

Contractual sharing arrangements existed between the Town and the Resource Recovery Group (RRG), a legal constituted regional local government entity, for the provision of waste services. Control of the RRG rests with the RRG Council, which is comprised of a member from each participant Council.

According to clause 8.4 of the Establishment Agreement, a decision to proceed with a project, by project participants, is required to be unanimous. All other decisions of the RRG require a simple majority, with the exception of decisions requiring an absolute majority in accordance with the *Local Government Act 1995* and the decision to consider a project proposal.

As the Town had 33.33% voting rights in the RRG during its investment, it was considered to have significant influence over the RRG and met the definition of an associate under AASB 128.3. Investment in the RRG as an associate is required by AASB 128.16 to be accounted for using the Equity Method.

Member local governments may participate in regional projects that are governed by a Participants Project Agreement. There are two core projects, being:

1. The Regional Resource Recovery Centre (RRRC) Project, and;
2. The Office Accommodation Project

Both projects were established through separate project participants' agreements. In addition to the above two projects, the support activities of the RRG such as Administrative activities, Education and Marketing, Research and Development, are referred to as Existing Undertakings.

Over the period the following local governments have since withdrawn from the Regional Council: City of Canning in June 2010, City of Rockingham in June 2012, the City of Cockburn in June 2019, City of Kwinana in June 2021 and the Town of East Fremantle in 2024.

**Office Accommodation Project**

The Office Accommodation Project pertains to RRG's Office located at 9 Aldous Place, Booragoon, Western Australia.

The Town's equity share of the project was based on proportional population.

The Town's share as at 30 June 2024 prior to accounting for its withdrawal was 5.43%.

**Office Accommodation - Lending facility**

As a RRG participant, the Town guaranteed by way of security to the Western Australian Treasury Corporation, a charge over its' general funds for its' share of any outstanding debenture borrowings provided for the RRG administration building at 9 Aldous Place Booragoon. This facility had a limit of \$2 million. In 2024 to Town de-recognised its liability because the Town had no further obligation.

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**23. INVESTMENT IN ASSOCIATES (Continued)**

	2025 Actual	2024 Actual
Note	\$	\$
<b>Summarised statement of comprehensive income</b>		
Revenue	0	19,965,277
Interest revenue	0	341,382
Finance charge	0	(293,991)
Depreciation	0	(3,693,580)
Profit/(loss) from continuing operations	0	(2,485,583)
Profit/(loss) for the period	0	(2,485,583)
Total comprehensive income for the period	<b>0</b>	<b>(2,485,583)</b>
<b>Summarised statement of financial position</b>		
Cash and cash equivalents	0	3,705,332
Other current assets	0	9,731,408
Total current assets	<b>0</b>	<b>13,436,740</b>
Non-current assets	0	16,532,226
Total assets	<b>0</b>	<b>29,968,966</b>
Current financial liabilities	0	95,824
Other current liabilities	0	6,823,005
Total current liabilities	<b>0</b>	<b>6,918,829</b>
Non-current financial liabilities	0	1,612,200
Other non-current liabilities	0	10,020,977
Total non-current liabilities	<b>0</b>	<b>11,633,177</b>
Total liabilities	<b>0</b>	<b>18,552,006</b>
<b>Net assets</b>	<b>0</b>	<b>11,416,960</b>
<b>Reconciliation to carrying amounts</b>		
Opening net assets 1 July	0	13,902,544
Profit/(Loss) for the period	0	(2,485,583)
<b>Closing net assets 1 July</b>	<b>0</b>	<b>11,416,961</b>
<b>Carrying amount at 1 July</b>	0	871,328
- Share of associates net profit/(loss) for the period	23(c)	0
- Change to Accounting Estimate from Prior Year		(133,413)
- Provision for Contribution to equity in associate		144,974
- Disposal / Divestment of Investment in Associate		(268,434)
- Disposal / Divestment of Investment in Associate		(614,455)
<b>Carrying amount at 30 June (Refer to Note 23(a))</b>	<b>0</b>	<b>0</b>

**(c) Share of associates net profit/(loss) for the period**  
Share of investment in RRG (refer to Note 23(b))

2025 Actual	2024 Actual
\$	\$
0	11,561
<b>0</b>	<b>11,561</b>

**MATERIAL ACCOUNTING POLICIES**

**Investments in associates**

An associate is an entity over which the Town has significant influence, that is it has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the Town's share of net assets of the associate. In addition, the Town's share of the profit or loss of the associate is included in the Town's profit or loss.

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**24. OTHER MATERIAL ACCOUNTING POLICIES**

**a) Goods and services tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**b) Current and non-current classification**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Town's operational cycle. In the case of liabilities where the Town does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the Town's intentions to release for sale.

**c) Rounding off figures**

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

**d) Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the Town applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements that has a material effect on the statement of financial position, an additional (third) Statement of Financial Position as at the beginning of the preceding period in addition to the minimum comparative financial report is presented.

**e) Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

**f) Superannuation**

The Town contributes to a number of Superannuation Funds on behalf of employees. All funds to which the Town contributes are defined contribution plans.

**g) Fair value of assets and liabilities**

Fair value is the price that the Town would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

**h) Interest revenue**

Interest revenue is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss allowance).

**i) Fair value hierarchy**

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

**Level 1**

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

**Level 2**

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

**Level 3**

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

**Valuation techniques**

The Town selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the Town are consistent with one or more of the following valuation approaches:

**Market approach**

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

**Income approach**

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

**Cost approach**

Valuation techniques that reflect the current replacement cost of the service capacity of an asset.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the Town gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

**j) Impairment of assets**

In accordance with Australian Accounting Standards the Town's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

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**25. RATING INFORMATION**

General Rates

RATE TYPE	Basis of valuation	Rate in \$	Number of Properties	2024/25 Actual Rateable Value \$	2024/25 Actual Rate Revenue \$	2024/25 Actual Interim Rates \$	2024/25 Actual Total Revenue \$	2024/25 Budget Rate Revenue \$	2024/25 Budget Interim Rate \$	2024/25 Budget Total Revenue \$	2023/24 Actual Total Revenue \$
Residential	Gross rental valuation	0.071860	2,966	105,118,920	7,534,084	22,074	7,556,158	7,531,492	20,000	7,551,492	7,222,736
Commercial	Gross rental valuation	0.121806	120	12,346,985	1,537,434	(15,797)	1,521,637	1,537,430	0	1,537,430	1,471,619
<b>Total general rates</b>			<b>3,086</b>	<b>117,465,905</b>	<b>9,071,518</b>	<b>6,277</b>	<b>9,077,795</b>	<b>9,068,922</b>	<b>20,000</b>	<b>9,088,922</b>	<b>8,694,355</b>
<b>Minimum payment</b>											
<b>Minimum payment \$</b>											
Residential	Gross rental valuation	1,296	337	5,419,350	436,752	0	436,752	435,456	0	435,456	417,648
Commercial	Gross rental valuation	1,938	7	79,940	13,566	0	13,566	13,566	0	13,566	13,013
<b>Total minimum payments</b>			<b>344</b>	<b>5,499,290</b>	<b>450,318</b>	<b>0</b>	<b>450,318</b>	<b>449,022</b>	<b>0</b>	<b>449,022</b>	<b>430,661</b>
<b>Total general rates and minimum payments</b>			<b>3,430</b>	<b>122,965,195</b>	<b>9,521,836</b>	<b>6,277</b>	<b>9,528,113</b>	<b>9,517,944</b>	<b>20,000</b>	<b>9,537,944</b>	<b>9,125,016</b>
Concession on general rates							0			0	0
<b>Total Rates</b>							<b>9,528,113</b>			<b>9,537,944</b>	<b>9,125,016</b>
Rate instalment interest							40,922			39,125	38,058
Rate overdue interest							24,530			36,581	28,717

The rate revenue was recognised from the rate record as soon as practicable after the Town resolved to impose rates in the financial year as well as when the rate record was amended to ensure the information in the record was current and correct.

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**26. DETERMINATION OF SURPLUS OR DEFICIT**

	2024/25 Actual (30 June 2025 Carried Forward)	2024/25 Budget (30 June 2025 Carried Forward)	2023/24 Actual (30 June 2024 Carried Forward)
Note	\$	\$	\$
<b>(a) Non-cash amounts excluded from operating activities</b>			
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .			
<b>Adjustments to operating activities</b>			
Less: Profit on asset disposals	(45,412)	(69,342)	(61,265)
Less: Population adjustment to SMRC Loan Balance	0	0	(1,800)
Less: Fair value adjustments to financial assets at fair value through profit or loss	3,551	0	(1,681)
Less: Share of net profit of associates and joint ventures accounted for using the equity method	0	0	(11,562)
Add: Loss on disposal of assets/investment in associate	11,155	0	522,047
Add: Loss on revaluation of fixed assets	9(a) 0	0	0
Add: Depreciation	2,535,225	2,231,542	1,982,238
Non-cash movements in non-current assets and liabilities:			
Financial assets at amortised cost	0	0	0
Investment property	0	0	0
Pensioner deferred rates	(9,766)	0	(9,251)
Employee benefit provisions	(59,276)	0	67,971
Non-current receivables	(71,368)	0	7,543
Movement from WIP to the Operating Statement	18,854	0	0
<b>Non-cash amounts excluded from operating activities</b>	<b>2,382,963</b>	<b>2,162,200</b>	<b>2,494,240</b>
<b>(b) Non-cash amounts excluded from investing activities</b>			
The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .			
<b>Adjustments to investing activities</b>			
Right of use assets received - non cash	149,481	0	0
Non cash payments for investments in associates	0	0	(268,434)
<b>Non-cash amounts excluded from investing activities</b>	<b>149,481</b>	<b>0</b>	<b>(268,434)</b>
<b>(c) Non-cash amounts excluded from financing activities</b>			
The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .			
<b>Adjustments to financing activities</b>			
Non cash proceeds from new leases	(149,481)	0	0
<b>Non-cash amounts excluded from financing activities</b>	<b>(149,481)</b>	<b>0</b>	<b>0</b>
<b>(d) Surplus or deficit after imposition of general rates</b>			
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.			
<b>Adjustments to net current assets</b>			
Less: Reserve accounts	28 (2,616,769)	(1,918,630)	(2,710,049)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings	14 295,799	157,911	288,452
- Current portion of lease liabilities	11(b) 80,578	52,049	45,114
<b>Total adjustments to net current assets</b>	<b>(2,240,392)</b>	<b>(1,708,670)</b>	<b>(2,376,483)</b>
<b>Net current assets used in the Statement of Financial Activity</b>			
Total current assets	6,085,861	4,564,058	6,603,091
Less: Total current liabilities	(4,292,311)	(2,855,388)	(4,090,975)
Less: Total adjustments to net current assets	(2,240,392)	(1,708,670)	(2,376,483)
<b>Surplus or deficit after imposition of general rates</b>	<b>(446,842)</b>	<b>0</b>	<b>135,633</b>

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**27. BORROWING AND LEASE LIABILITIES**

**(a) Borrowings**

Purpose	Note	Actual						Budget						
		Principal		Population Adjustment to Loan Principal	Divestment of Investment in Associate	Principal at 30 June 2024	Principal at 30 June 2024	New Loans During 2024-25	Principal Repayments During 2024-25	Principal at 30 June 2025	Principal at 1 July 2024	New Loans During 2024-25	Principal Repayments During 2024-25	Principal at 30 June 2025
		Principal at 1 July 2023	New Loans During 2023-24 (Restated)*											
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
RRG - Administration Building **		99,180	0	(4,976)	(1,800)	(92,404)	0	0	0	0	0	0	0	0
East Fremantle Community Park Redevelopment		0	4,800,000	(72,634)	0	0	4,727,366	0	(150,564)	4,576,802	4,727,366	0	(150,564)	4,576,802
East Fremantle Community Park - Equipment Loan		0	689,442	(22,981)	0	0	666,461	0	(137,898)	528,573	0	0	0	0
<b>Total Borrowings</b>	14	<b>99,180</b>	<b>5,489,442</b>	<b>(100,591)</b>	<b>(1,800)</b>	<b>(92,404)</b>	<b>5,393,827</b>	<b>0</b>	<b>(288,452)</b>	<b>5,105,375</b>	<b>4,727,366</b>	<b>0</b>	<b>(150,564)</b>	<b>4,576,802</b>

**Borrowing Finance Cost Payments**

Purpose	Loan Number	Institution	Interest Rate	Actual for year ended 30 June 2025	Budget for year ended 30 June 2025	Actual for year ended 30 June 2024 (Restated)*
				\$	\$	\$
RRG - Administration Building **	2-7	WATC+	0.35%	0	0	(4,606)
East Fremantle Community Park Redevelopment	185	WATC+	4.82%	(258,202)	(259,405)	(159,116)
East Fremantle Community Park - Equipment Loan		BoQ	5.65%	(38,927)	0	(6,488)
<b>Total</b>				<b>(297,129)</b>	<b>(259,405)</b>	<b>(170,210)</b>
<b>Total Finance Cost Payments</b>				<b>(297,129)</b>	<b>(259,405)</b>	<b>(170,210)</b>

\* Certain comparatives have been restated. Refer to Note 30 for further details.

\*\* The Town's share of RRG Loan Liability is adjusted annually based on proportional population of member local governments.

\*\* As per the Settlement Agreement entered into between the Town and the RRG, the Town has no further obligations in respect of the RRGs loan borrowings.

TOWN OF EAST FREMANTLE  
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27. BORROWING AND LEASE LIABILITIES (Continued)

(b) New Borrowings - 2024/25

No new borrowings were entered into during the 2024/25 financial year.

(c) Lease Liabilities

Purpose	Note	Actual								Budget				
		Principal at 1 July 2023	New Leases During 2023-24	ROU Adjustment 2023-24	Principal Repayments During 2023-24	Principal at 30 June 2024	New Leases During 2024-25	ROU Adjustment 2024-25	Principal Repayments During 2024-25	Principal at 30 June 2025	Principal at 1 July 2024	New Leases During 2024-25	Principal Repayments During 2024-25	Principal at 30 June 2025
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
River seabed (Mooring Pens)		242,414	0	(3,610)	(41,067)	197,737	0	(6,052)	(43,475)	148,210	161,569	0	(52,049)	109,520
IT Equipment		0	0	0	0	0	149,481	0	(12,637)	136,844	0	0	0	0
<b>Total Lease Liabilities</b>	11(b)	<b>242,414</b>	<b>0</b>	<b>(3,610)</b>	<b>(41,067)</b>	<b>197,737</b>	<b>149,481</b>	<b>(6,052)</b>	<b>(56,112)</b>	<b>285,054</b>	<b>161,569</b>	<b>0</b>	<b>(52,049)</b>	<b>109,520</b>

Purpose	Note	Institution	Interest Rate	Date final payment is due	Actual for	Budget for	Actual for	Lease Term (months)
					year ended 30 June 2025	year ended 30 June 2025	year ended 30 June 2024	
					\$	\$	\$	
River seabed (Mooring Pens)	2(b)	Department of Transport	2.60%	1/06/2028	(4,416)	(8,000)	(6,739)	252
IT Equipment	2(b)	CHG-Meridian	5.00%	16/02/2027	(2,573)	0	0	48
<b>Total Finance Cost Payments</b>					<b>(6,989)</b>	<b>(8,000)</b>	<b>(6,739)</b>	

**TOWN OF EAST FREMANTLE  
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28. RESERVE ACCOUNTS	2025 Actual	2025 Actual	2025 Actual	2025 Actual	2025 Budget	2025 Budget	2025 Budget	2025 Budget	2024 Actual	2024 Actual	2024 Actual	2024 Actual
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation/agreement</b>												
(a) Payment in Lieu of Parking Reserve	137,010	64,375	0	201,385	137,010	0	0	137,010	137,010	0	0	137,010
(b) Payment in Lieu of Public Open Space	0	0	0	0	0	0	0	0	0	0	0	0
	<b>137,010</b>	<b>64,375</b>	<b>0</b>	<b>201,385</b>	<b>137,010</b>	<b>0</b>	<b>0</b>	<b>137,010</b>	<b>137,010</b>	<b>0</b>	<b>0</b>	<b>137,010</b>
<b>Restricted by council</b>												
(c) Vehicle, Plant and Equipment Reserve	0	0	0	0	0	0	0	0	50,407	0	(50,407)	0
(d) Aged Services Reserve	0	0	0	0	0	0	0	0	0	0	0	0
(e) Strategic Asset Management Reserve	0	166,275	(72,000)	94,275	0	166,275	0	166,275	64,920	0	(64,920)	0
(f) Arts and Sculpture Reserve	195,664	0	0	195,664	195,664	0	(45,000)	150,664	165,664	30,000	0	195,664
(g) Waste Reserve	35,000	0	(35,000)	0	35,000	0	0	35,000	35,000	0	0	35,000
(h) Streetscape Reserve	75,000	0	(75,000)	0	75,000	0	(75,000)	0	75,000	0	0	75,000
(i) Drainage Reserve	133,293	0	(133,293)	0	133,293	0	(133,293)	0	193,293	0	(60,000)	133,293
(j) East Fremantle Oval Redevelopment Reserve	250,529	0	(140,529)	110,000	250,529	0	(250,529)	0	341,431	1,046,111	(1,137,013)	250,529
(k) Preston Point Facilities Reserve	0	0	0	0	0	0	0	0	145,290	0	(145,290)	0
(l) Sustainability and Environmental Reserve	438,553	137,197	0	575,750	438,553	137,197	(575,750)	0	304,723	133,830	0	438,553
(m) Town Planning Reserve	150,000	0	0	150,000	150,000	40,000	0	190,000	100,000	50,000	0	150,000
(n) Business Improvement Reserve	150,000	0	0	150,000	150,000	0	(70,000)	80,000	50,000	100,000	0	150,000
(o) Old Police Station Reserve	5,305	0	(5,305)	0	5,305	31,418	(16,737)	19,986	16,500	0	(11,195)	5,305
(p) Strategic Waste Reserve	326,684	0	0	326,684	326,684	0	0	326,684	146,684	180,000	0	326,684
(q) Plympton Parking Reserve	616,667	0	0	616,667	616,667	0	0	616,667	616,667	0	0	616,667
(r) Foreshore Management Plan	196,344	0	0	196,344	196,344	0	0	196,344	196,344	0	0	196,344
	<b>2,573,039</b>	<b>303,472</b>	<b>(461,127)</b>	<b>2,415,384</b>	<b>2,573,039</b>	<b>374,890</b>	<b>(1,166,309)</b>	<b>1,781,620</b>	<b>2,501,923</b>	<b>1,539,941</b>	<b>(1,468,825)</b>	<b>2,573,039</b>
	<b>2,710,049</b>	<b>367,847</b>	<b>(461,127)</b>	<b>2,616,769</b>	<b>2,710,049</b>	<b>374,890</b>	<b>(1,166,309)</b>	<b>1,918,630</b>	<b>2,638,933</b>	<b>1,539,941</b>	<b>(1,468,825)</b>	<b>2,710,049</b>

All reserves are supported by cash and cash equivalents and are restricted within equity as Reserves - cash backed.

In accordance with council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

**TOWN OF EAST FREMANTLE  
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**28. RESERVE ACCOUNTS (Continued)**

<b>Name of reserve account</b>	<b>Purpose of the reserve account</b>
<b>Restricted by legislation/agreement</b>	
(a) Payment in Lieu of Parking Reserve	To receive and apply funds for payments received in lieu of parking.
(b) Payment in Lieu of Public Open Space	To receive payment from developers in lieu of land set aside for public open space, with funds to be applied in accordance with section 154 of the Planning and Development Act 2005.
<b>Restricted by council</b>	
(c) Vehicle, Plant and Equipment Reserve	To support the funding of vehicle, plant and equipment purchases.
(e) Strategic Asset Management Reserve	To fund the acquisition of new and renewal of existing Town infrastructure, buildings and other assets.
(f) Arts and Sculpture Reserve	To provide for the commissioning and purchase of public art works in accordance with the Town's Public Arts Strategy.
(g) Waste Reserve	To fund and support waste management services including but not limited to refuse collection, waste management initiatives and programs, infrastructure and buildings and legal expenses associated with waste management.
(h) Streetscape Reserve	To implement Streetscape initiatives including the redevelopment of George Street.
(i) Drainage Reserve	To fund drainage asset management requirements.
(j) East Fremantle Oval Redevelopment Reserve	To fund all costs associated with the redevelopment of the East Fremantle Oval precinct.
(k) Preston Point Facilities Reserve	To fund all costs associated with the implementation of the Preston Point Facilities Master Plan.
(l) Sustainability and Environmental Reserve	To fund sustainability and environmental initiatives as well as support actions/recommendations from the Community Climate Action Plan.
(m) Town Planning Reserve	To fund planning and building works associated with the protection and amenity of the built environment.
(n) Business Improvement Reserve	To fund the implementation of business improvement initiatives including the Town's enterprise resource planning system.
(o) Old Police Station Reserve	To receive the net income from the Old Police Station for building maintenance and renewal purposes.
(p) Strategic Waste Reserve	To fund strategic waste initiatives including any costs associated with participation in the regional local government.
(q) Plympton Parking Reserve	To fund parking management initiatives within the Plympton precinct.
(r) Foreshore Management Plan	To fund all costs associated with the implementation of the Foreshore Management Plan.

**TOWN OF EAST FREMANTLE  
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FOR THE YEAR ENDED 30 JUNE 2025**

**29 TRUST FUNDS**

The Town did not hold any funds at balance date which are required to be held in trust.

**TOWN OF EAST FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2025**

**30. CORRECTION OF ERROR**

During the 2024/25 financial year, the Town identified that the lease and operator agreement for the East Fremantle Community Park (EFCP) should be treated as a principal agent relationship, in which the Town of East Fremantle is the principal.

In accordance with the Australian Accounting Standards, the Town has been determined to have control over the EFCP and its operations because it is exposed to, or has rights to, variable returns from its involvement under the arrangement and has the ability to affect those returns through its power to direct the activities of the EFCP.

Accordingly, this omission has been corrected by consolidating EFCP retrospectively from the date on which operations commenced during the financial year ended 30 June 2024. Comparative information has been restated to reflect the inclusion of EFCP within the financial report and accompanying notes of the Town.

**Statement of Financial Position**

(Extract)	30 June 2024	Adjustment	30 June 2024
	\$	\$	(Restated)
<b>Assets</b>			
Cash and cash equivalents	2,568,217	15,000	2,583,217
Trade and other receivables	948,112	42,318	990,430
Inventories	0	78,527	78,527
Other assets	231,260	9,608	240,868
Property, plant and equipment	56,664,409	840,170	57,504,579
<b>Liabilities</b>			
Trade and other payables	1,677,237	853,126	2,530,363
Borrowings - Current	150,564	137,888	288,452
Borrowings - Non Current	4,576,802	528,572	5,105,374
<b>Net assets</b>	<b>106,666,600</b>	<b>(533,963)</b>	<b>106,132,637</b>
Retained earnings	54,124,260	(533,963)	53,590,297
<b>Total equity</b>	<b>106,666,600</b>	<b>(533,963)</b>	<b>106,132,637</b>

**Statement of Comprehensive Income**

(Extract)	2024	Adjustment	2024
	\$	\$	(Restated)
Other revenue - EFCP	0	389,690	389,690
Materials and contracts	(4,589,312)	(860,778)	(5,450,090)
Utility charges	(283,870)	(876)	(284,746)
Depreciation	(1,945,236)	(37,002)	(1,982,238)
Finance costs	(170,461)	(6,488)	(176,949)
Insurance	(229,133)	(6,250)	(235,383)
Other expenditure - General	(824,410)	(12,259)	(836,669)
<b>Net result for the period</b>	<b>15,601,272</b>	<b>(533,963)</b>	<b>15,067,309</b>
<b>Total comprehensive income for the period</b>	<b>15,601,272</b>	<b>(533,963)</b>	<b>15,067,309</b>

**TOWN OF EAST FREMANTLE  
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FOR THE YEAR ENDED 30 JUNE 2025**

**31 SUMMARY STATEMENTS FOR CONTROLLED OPERATIONS EAST FREMANTLE COMMUNITY PARK**

The ageing East Fremantle Oval infrastructure was replaced with an Integrated Community Sport and Leisure Facility and associated precinct - East Fremantle Community Park (EFCP), commencing operations in April 2024.

The Town has entered into an Operator Agreement and Lease with the appointed Operator for the management and operation of the facility.

While separate financial statements for EFCP are not required to be presented, the Town has included the following information to enhance transparency and accountability in understanding the financial performance and position of the controlled operations, and its contribution to the overall results of the Town.

EFCP comprises four key areas:

- Lease facilities for anchor sporting clubs
- B Active Health Club
- Camaby's Bistro and Café
- Sporting surfaces and public open space

The operations of EFCP differ from a purely commercial enterprise. The facility is operated as a community park, with a significant community service obligation component. The financial results therefore reflect both commercial and community use activities. Over time, net revenue from the Health Club and Bistro/Café is intended to partially offset the Town's community subsidy, reducing the level of ongoing support required to maintain EFCP as a community facility.

	<b>2025 Actual</b>	<b>2024 Actual</b>
<b>Summarised statement of comprehensive income</b>		
Revenue	\$ 4,541,921	\$ 389,690
Operating Expenditure	(5,169,064)	(880,163)
Depreciation	(192,713)	(37,002)
Finance costs	(38,927)	(6,488)
Total comprehensive income for the period	<b>(858,783)</b>	<b>(533,963)</b>
<b>Summarised statement of financial position</b>		
Cash and cash equivalents	15,000	15,000
Other current assets	158,730	130,453
Total current assets	173,730	145,453
Non-current assets	674,758	840,170
Total non-current assets	674,758	840,170
Total assets	<b>848,488</b>	<b>985,623</b>
Current financial liabilities	137,888	137,888
Other current liabilities	1,712,662	853,126
Total current liabilities	1,850,550	991,014
Non-current financial liabilities	390,684	528,572
Total non-current liabilities	390,684	528,572
Total liabilities	<b>2,241,234</b>	<b>1,519,586</b>
<b>Net assets</b>	<b>(1,392,746)</b>	<b>(533,963)</b>
<b>Equity</b>	<b>(1,392,746)</b>	<b>(533,963)</b>

### 13.3 PROPOSED INTRODUCTION OF FEES FOR BIN CAPACITY UPGRADES – RESIDENT NOTIFICATION

<b>Report Reference Number</b>	OCR-4178
<b>Prepared by</b>	Grace Ferraz, Sustainability Officer
<b>Supervised by</b>	Fraser Henderson,
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	NA
<b>Attachments</b>	

1. Draft Amended Waste Services and Charging Policy

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#### PURPOSE

To inform Council of the proposed introduction of fees for existing bin capacity upgrades, and to seek Council's direction on the proposed approach to notifying affected residents (including implementation timing and any transition arrangements).

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#### EXECUTIVE SUMMARY

The Town currently provides bin capacity upgrades to approximately 677 properties, comprising 373 general waste upgrades and 304 recycling upgrades, for which no charges are currently applied. In addition, approximately 107 properties receive an additional bin service, which is an existing paid service.

Bin capacity upgrades are currently approved based on specific circumstances and have continued without a clear or consistent cost recovery framework. With increasing waste and recycling costs and the ongoing nature of these services, it is no longer sustainable for the Town to continue absorbing the full cost of providing enhanced bin capacity. This approach supports transparency and equity by ensuring the cost of additional bins is met by those who choose to receive them and continues to provide the option for those that genuinely need the additional capacity."

It is proposed that bin capacity upgrades and additional bins be subject to a one-off assessment fee and an annual service fee.

This report is provided to inform Council of the proposed approach, outline indicative fees, and provide information on how affected residents will be notified. Final fees are not being adopted at this stage and will be confirmed through the budget process, with the 2026-27 Schedule of Fees and Charges planned to be presented to the May Ordinary Council Meeting

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#### BACKGROUND

Historically, bin capacity upgrades are currently allocated through eligibility-based assessments and once approved their provision is ongoing even through the household circumstances may change or the property change ownership.

Additional bin services, by contrast, are provided as a separate service and are subject to annual fees. However, bin capacity upgrades have continued without consistent cost recovery despite incurring higher collection and processing costs, particularly for recycling.

"Bin capacity upgrades" refer to a swap to a higher-capacity bin (for example, a larger MGB), whereas an "additional bin service" refers to the provision of an extra bin in addition to the standard service.

The Town's Administration has reviewed current arrangements to ensure they align with cost recovery principles, financial sustainability objectives, and waste management goals, including incentivising waste reduction behaviour through a price mechanism. As part of this review, no new upgrades to FOGO bin capacity are proposed to be provided for by the Town, although fees have been reviewed for those residents who have existing Fogo upgrades.

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## CONSULTATION

Internal consultation has been undertaken with relevant Town Staff regarding service impacts, proposed fees, and cost modelling assumptions.

External consultation has not yet occurred. Noting that this report is public, subject to Council direction the Town's Administration proposes to notify residents currently receiving uncharged bin capacity upgrades and those with additional bin services where annual fees are proposed to change. Direct written notification is proposed to ensure affected residents receive timely and accurate information about the proposed fees, commencement date (subject to Council decision), transition arrangements (if any), and how residents can opt to revert to a standard service or make enquiries.

If Council supports introducing fees, the Town will ensure notifications clearly outline: the proposed commencement date, any transition arrangements approved by Council, and the process and timeframe for residents to respond (including options to revert to a standard service).

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## STATUTORY ENVIRONMENT

Local governments may impose fees and charges for specific services in accordance with applicable legislation and Council's adopted Schedule of Fees and Charges, including receptacle charges under the Waste Avoidance and Resource Recovery (WARR) Act 2007.

Section 66 of the WARR Act permits a local government to impose a waste collection rate on rateable land as follows:

- (1) A local government may impose on rateable land within its district, and cause to be collected, an annual rate for the purpose of providing for the proper performance of all or any of the waste services it provides.*

Collection of an annual charge for provision of a waste receptacle is permitted under Section 67 of the WARR Act as follows:

- (1) A local government may, in lieu of, or in addition to a rate under Section 66, provide for the proper disposal of waste, whether within its district or not, by making an annual charge per waste receptacle, payable in one sum or by equal monthly or other instalments in advance, in respect of premises provided with a waste service by the local government.*

The proposed fees would be implemented through Council's adopted Schedule of Fees and Charges as part of the annual budget process. The specific legal authority and billing mechanism for the assessment fee and annual service fees will be applied in accordance with relevant legislation and the Town's adopted financial management arrangements.

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## POLICY IMPLICATIONS

The Town's Waste Services and Charging Policy will need to be updated to reflect the changes proposed in this report.

Introducing fees for bin capacity upgrades supports the Town's cost recovery principles and promotes equity between residents receiving standard services and those receiving enhanced services. The pricing point has been

chosen to cover cost of service provision but also as a mechanism to incentivise waste minimisation behaviours consistent with the Town’s Climate Emergency Action Plan.

### FINANCIAL IMPLICATIONS

Introducing fees for bin capacity upgrades and reviewing additional bin charges will improve cost recovery and reduce the subsidisation of higher capacity waste services.

It is envisaged that a large proportion of residents receiving upgraded bins may surrender the larger bin and revert to the standard bin service because of the introduction of the new waste charge.

For the draft 2026-27 Budget, a conservative estimate for income derived from the new waste charge will be applied.

Any one-off implementation impacts (including customer enquiries, service verification, and bin swap/return logistics) will be managed within existing resources or considered through the budget process, as required.

### STRATEGIC IMPLICATIONS

The proposed approach improves financial sustainability by ensuring enhanced waste services are provided on a cost recovery basis, while maintaining service flexibility for residents with specific waste needs, and supports strategic goals for waste minimisation.

### RISK IMPLICATIONS

#### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The Town continues to absorb the financial burden associated with providing free bin upgrades.	Almost Certain (5)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT \$250,001 - \$1,000,000	Accept Officer Recommendation
Introducing a charge for previously free bin increase services may lead to resident dissatisfaction and increased complaints.	Possible (3)	Minor (2)	Moderate (5-9)	REPUTATIONAL Substantiated, low impact, low news item	Manage via clear and consistent public information and direct notification to affected residents.

#### RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Likelihood	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

#### RISK RATING

<b>Risk Rating (Risk 1)</b>	15
<b>Does this item need to be added to the Town’s Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No
<b>Risk Rating (Risk 2)</b>	6
<b>Does this item need to be added to the Town’s Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

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#### SITE INSPECTION

NA

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#### COMMENT

Under the Town’s current approach, upgraded bin sizes are approved through eligibility-based assessments and once granted, are provided at no cost to the service user. Additional bin services are charged (\$285.60 pa), however these charges are below the actual cost of service provision. As a result, the cost of providing additional and higher-capacity waste services is currently absorbed within the broader waste budget and effectively borne by all ratepayers, including those receiving only the standard level of service.

The proposed fee structure transitions to a user-pays model, whereby households electing to receive upgraded or additional waste services contribute directly to the additional costs incurred. Fees have been set with the objective of achieving cost recovery over an approximately two-year period, recognising that household waste needs—particularly for families with young children—can change within that timeframe. The fee structure has also been designed to incentivise households to remain within the standard three-bin FOGO system wherever practicable.

Indicative fees have been developed following a critical review of the underlying cost assumptions associated with providing enhanced waste services. As part of this review, assumptions used to estimate bin weights were refined, recognising that relatively small changes in assumed waste density can materially affect overall cost calculations, particularly for Food Organics and Garden Organics (FOGO) services.

To improve accuracy and ensure the figures are robust, nationally accepted National Australian Built Environment Rating System (NABERS) waste density benchmarks have been applied across each waste stream. This provides a consistent and externally validated basis for the cost modelling. As a result of this refinement, the calculated costs for general waste and recycling services are closely aligned, supporting the application of a common annual service fee for bin size upgrades across these waste streams.

Based on the revised modelling, the cost of providing a weekly collected full FOGO bin remains materially higher than other waste streams. Accordingly, new FOGO bin upgrades are not recommended for inclusion under the proposed fee structure at this time. Revised fees are, however, proposed for residents who currently receive an additional FOGO bin service, noting that these charges remain below full cost recovery.

The proposed fees and charges for upgraded and additional residential General Waste and Recycling bins comprise a one-off assessment fee and an ongoing annual waste service fee.

A one-off assessment fee of \$230 per application applies to all upgraded and additional bin requests. This fee recovers the administrative costs associated with assessing and approving applications, updating Council's records and rating system, coordinating operational service changes.

The ongoing annual waste service fees, as set out in the proposed Schedule of Fees and Charges 2026/27, vary depending on the waste stream and whether the service involves a bin upgrade (swap) or an additional bin. These fees recover the cost of providing and servicing the bin, including bin supply, delivery and installation, and ongoing collection, transport, processing, and disposal of waste, and are summarised as follows:

- \$310 per annum for a 240L General Waste bin upgrade (swap), collected fortnightly
- \$415 per annum for an additional 140L General Waste bin, collected fortnightly
- \$310 per annum for a 360L Recycling bin upgrade (swap), collected fortnightly
- \$355 per annum for an additional 240L Recycling bin, collected fortnightly

The cost of supplying and installing bins has been incorporated into the ongoing annual service fee rather than charged upfront. This approach reduces the initial financial burden on residents while ensuring cost recovery over time. Under this model, the cost of the bin itself is recovered within approximately the first two years of service, after which the annual charge remains consistent for as long as the upgraded or additional bin is retained.

Maintaining a consistent annual charge over the life of the service provides pricing certainty while reinforcing policy objectives. In particular, the fee structure supports the standard three-bin system as the default service level and acts as a pricing disincentive for additional or upgraded bins where they are not necessary.

It is not proposed to amend the existing additional FOGO bin fee as part of this review. Detailed costing indicates that the actual cost of servicing an additional 240-litre FOGO bin is approximately \$580 per annum, reflecting the higher operational costs associated with weekly collection, transport, and processing of organic material. The current annual fee charged to residents is \$285, which is substantially below the cost of service provision.

At present, 13 residential properties receive an additional 240-litre FOGO bin. While the cost of this service is not fully recovered, it is not proposed to increase the FOGO fee as part of this report or the 2026/27 fee review, noting the relatively low number of services and the potential impact on affected households. The current arrangements for these existing services will therefore remain unchanged at this time.

Notwithstanding this, the Waste Services and Charges Policy will be amended to clearly state that no additional or upgraded FOGO bins will be provided in the future. This amendment reflects the materially higher cost of providing additional FOGO services.

If full cost recovery were to be applied, the total annual cost of providing a new additional FOGO bin would be \$800, inclusive of bin supply and servicing costs using the model proposed. This reinforces the decision not to expand access to additional FOGO services and supports the broader objective of maintaining the standard three-bin system as the default waste service offering.

The table below outlines the proposed fees to support Council's consideration of the revised fee structure. Final fees, including GST treatment, will be confirmed through the 2026–27 budget process and adoption of the Schedule of Fees and Charges.

Proposed Schedule of Fees and Charges		2026/2027			
Schedule	Description of Fee or Charge	Details	GST (excl) \$	GST \$	GST (incl) \$
Sanitation	Residential General Waste & Recycling – upgrade (swap) & Additional bin requests – <b>Assessment fee (one-off)</b>	Per application	\$230	Exempt	\$230
	Residential General Waste – 240L upgrade (swap) – Fortnightly – <b>Annual Service Fee</b>	Per MGB per Annum	\$310	Exempt	\$310
	Residential General Waste – 140L – additional – Fortnightly – <b>Annual Service Fee</b>	Per MGB per Annum	\$415	Exempt	\$415
	Residential Recycling – 360L upgrade (swap) – Fortnightly – <b>Annual Service Fee</b>	Per MGB per Annum	\$310	Exempt	\$310
	Residential Recycling – 240L – additional – Fortnightly- <b>Annual Service Fee</b>	Per MGB per Annum	\$355	Exempt	\$355

Communication

The Town proposes a targeted communication approach involving direct written notification to affected residents. As this is a public report, clear public information will also be made available (for example via the Town’s website) so the broader community can understand what is changing and why.

As part of the notification process, Town Staff may undertake informal verification of bin services to ensure Council records accurately reflect services currently provided.

Any verification activity will be undertaken in a consistent and proportionate manner to support accurate service records. Where discrepancies are identified, the Town will provide residents with an opportunity to clarify the service being received and will outline how queries and disputes can be raised and resolved. The Town will handle information collected as part of this process in accordance with applicable privacy and records requirements.

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**CONCLUSION**

The report seeks Council proposes introducing fees for existing bin capacity upgrades to improve equity and financial sustainability, with final fees to be confirmed through the budget process. The proposed fee structure transitions from eligibility-based provision to a user-pays model. Fees are also proposed to be amended to recover the cost of providing additional Bins and to ensure that households opting for higher service levels contribute proportionately to those costs. This removes the previous cross-subsidy and provides greater transparency and equity in waste service pricing. The price point is also intended to incentivise keeping within the three bin Fogo system thus promoting waste minimization

Affected properties will be directly notified and provided with clear information on timing (subject to Council decision) and available options, including reverting to a standard service. Public information will also be made available so the broader community can understand what is changing and why.

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### 13.3 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That Council:**

1. endorses the proposed introduction of fees for bin capacity upgrades and the proposed changes to annual fees for affected residents receiving additional bin services; and
2. notes the proposed approach to communicating with affected residents.
3. adopts the amended Waste Services Charging Policy.

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### REPORT ATTACHMENTS

Attachments start on the next page



### 2.1.20 Waste Services and Charging

<b>Type:</b>	Corporate Services – Financial Management
<b>Legislation:</b>	<i>Local Government Act s 6.16 (2) (b)</i> <i>Waste Avoidance and Resource Recovery Act 2007</i>
<b>Delegation:</b>	Not Applicable
<b>Other Related Document:</b>	Policy 2.1.15 Waste Services for Community and Sporting Organisations <a href="#">Waste Local Law 2017</a>

#### Objective

The purpose of this policy is to state Council's position regarding waste management, service requirements and waste charges within the Town of East Fremantle.

The community is encouraged to embrace waste minimisation principles and maximise the separation of waste into the appropriate collection streams of recycling, food organics/garden organics (FOGO) and general waste.

#### Policy Scope

The State Government is proposing to legislate the imposition of a separate waste charge on the rate notice with the objective of "providing transparency and awareness of costs for ratepayers".

Local governments should however establish guiding principles when determining an appropriate level for fees and charges that assist in maintaining uniformity of methodology over successive periods.

Waste charges will be adopted annually in Council's Schedule of Fees and Charges. The receptacle charges are imposed under the *Waste Avoidance and Resource Recovery Act 2007* (WARR Act). Collection of an annual charge for provision of a waste receptacle is permitted under Section 67 of the WARR Act as follows:

*A local government may, in lieu of, and in addition to, a rate under Section 66, provide for the proposed disposal of waste, whether within its district or not, by making an annual charge per waste receptacle, payable in one sum or by equal monthly or other instalments in advance, in respect of premises provided with a waste service by the local government.*

Waste charges will be levied with the objective of full cost recovery of direct and indirect costs, and incentivisation of use of the three-bin FOGO system. Waste charges include, but are not limited to, the following services:

- Kerbside Collection Service - FOGO
- Kerbside Collection Service - Recycling
- Kerbside Collection Service – General Waste
- General Waste – Commercial Collection

- Recycling – Commercial
- Bulk collection services
- Provision of Bulk Bins for Multi-Unit Dwellings
- Provision of Waste Education
- Provision of Residential Tip Passes
- Provision of FOGO Bin Caddy and Liners
- Provision of access to the Fremantle Recycling Centre
- Public place litter bins at parks, reserves and roadsides
- Provision of bins for privately run events

## Policy

The Town of East Fremantle provides a standard 3 bin collection system for residential and commercial properties. There are options for variations to the standard services to meet specific requirements or needs of the user at the discretion of Town Officers, guided by the following key principles.

The following are the key principles of the system:

1. All residential dwellings within the Town will be charged for a standard three-bin FOGO waste service. This includes multi-unit dwellings where shared bins or bulk bins are being used. This principle is very similar to how minimum rates are applied; all residential properties are required to make an equitable contribution to the cost of waste services, irrespective of how they are consuming services, how much residential waste is being generated, or how efficient the collection systems are.
2. The standard three-bin collection system is a fortnightly 140 L general waste service, a fortnightly 240 L recycling service, and a weekly 240 L food organics and garden organics (FOGO) service.
3. All commercial properties within the Town will be charged for a standard three-bin service (unless a private contract is in place).
4. The standard commercial collection system is a weekly 240 L residual waste service and a fortnightly co-mingled recycling 240 L service. Where appropriate, commercial properties will also be provided with a 140 L or 240 L FOGO service, which is emptied weekly at no additional charge.
5. The standard waste collection system must utilise mobile garbage bins supplied by the Town. The bins are allocated to and are to remain at the property. Each bin will have a serial number affixed, which will be recorded in the rating system.
6. Residents may be granted an upgraded bin (140 L to 240 L) or one additional general waste bin (140 L) on payment of a one-off assessment fee and an ongoing service charge. Any amendment to the service will be pro rata and effective from delivery/removal.
7. Residents may be granted an increased recycling bin (240 L to 360 L) or one additional 240 L bin on payment of a one-off assessment fee and an ongoing service charge. Any amendment to services will be pro rata and effective from delivery/removal.
8. New applications for additional or upgrades to FOGO bins will not be supported.
9. Free upgrades will be limited to residents with medical conditions that generate unavoidable excess waste.
  - i. Supported by a doctor's note (using a pre-filled form with defined duration from the Town).

- ii. **Priority bin service users (~25 residents) automatically qualify for compassionate upgrades if required.**
10. **Where additional waste or recycling bins are requested, an application form must be signed by the property owner or their authorised agent. If an additional bin is no longer required, an application to remove the bin must be made in writing by the property owner or their authorised agent. A pro rata credit will be applied to the property with effect from the date of removal.**
11. **The Rates Notice is to provide separate descriptions for the Waste Charge and Additional Bin Charges.**
12. **The Town provides a priority service for eligible residents.**
13. **Council's waste provider reserves the right not to collect any FOGO or recycling service, as well as any additional bins, where deemed appropriate on the grounds of ongoing and/or regular contamination, provided previous notices have been given to the resident.**
14. **All bins, inclusive of contents, must not exceed a total weight greater than 60 kg.**
15. **Bins damaged through fair wear and tear, vandalised, or damaged by the collection contractor will be replaced at no cost to the owner. Customers may report these issues through the Customer Service Officers. For stolen bins, residents may be requested to provide a Statutory Declaration to secure a new bin free of charge, and Council may investigate these instances.**
16. **In the event that a collection is missed and the bin was presented for collection, the Town expects the collection contractor to collect the missed bin on the next business day if it is reported prior to 2 pm.**
17. **All Council-owned bins shall be removed prior to demolition and be reinstated on request, once the new dwelling has been completed. An amendment to the service form will be required at both events.**
18. **Exempt rateable property will be charged according to VEN property use.**
19. **Whilst the Town provides commercial waste services, businesses are encouraged to arrange their own waste services by engaging a commercial waste contractor.**
20. **Council also encourages clubs, schools and not-for-profit organisations to participate in FOGO and recycling activities. Pursuant to Policy 2.1.15 'Waste Services for Community and Sporting Organisations', all organisations will be eligible for a full concession on 1 general waste service, including a FOGO, recycling and general waste bin.**

### **Provision of Kitchen Organics Caddies and Compostable Bags**

The Town will provide all residential properties with an initial Kitchen Organics Caddy and a roll of 150 Compostable Bags. Additional rolls of 150 Compostable Bags may be made available during the year to residents who demonstrate their residency, justify their high usage and may incur a charge. Broken or lost kitchen caddies can be purchased from all major retail stores.

### **Community Events**

The Town can provide bins for all event requests. Council approved fees and charges will apply. Event bin costs are based on the collection being undertaken as part of a normal collection run, enabling standard collection rates to apply. Should a collection be required outside a standard collection run then the applicable charge will be per hour to service the bins.

The Town can provide complete bin stations (waste, recycling, FOGO) for all events held in the Town of East Fremantle.

The charge per bin covers the delivery to/from the site and the disposal of contents (one empty prior to removal from site). If an event is cancelled after the bins have been delivered, then the event bin charge will remain applicable. A late notice fee will be charged for less than 2 weeks' notice of a community event.

### Pricing

Western Australian Local Governments have the right to impose different types of charges in relation to services beyond the raising of a general rate, including a waste collection rate (section 66) or a receptacle charge (section 67) under the *Waste Avoidance and Resource Recovery Act 2007* (WARR Act). The *Local Government Act 1995* deals with fees and charges from sections 6.16 to 6.19. In summary, a local government may impose a fee or charge for any goods or services it provides.

Recovery of the cost of disposing of waste from collection should preferably be recovered through the waste collection charges. Effective subsidisation of waste services by general rates is not seen as equitable.

Sundry waste services and expenses such as litter collection, provision of park and street bins, green waste removal are included in the pricing model, and recoverable through fees and charges.

The following pricing model assumptions apply:

- The current level of service is maintained.
- The split of indirect costs is apportioned 96% residential and 4% commercial based on relative rateable assessment numbers.
- The split of disposal costs is apportioned 94% residential and 6% commercial based on prior waste audits.
- The standard fee is calculated per rateable assessment rather than by bin.
- The pricing model is not discounted for any income that is received from additional bins. This additional income is to be transferred into the Waste Reserve annually. The objective of this transfer is to create a pool of available funds that the Town can draw down in the event there are unexpected movements in operating costs such as gate fees and overhead contributions.

The schedule of fees and charges are calculated in the appendices, and are to be reviewed annually and adopted by Council:

<b>Responsible Directorate:</b>	Corporate and Technical Services
<b>Reviewing Officer:</b>	Finance and Operations
<b>Decision-making authority:</b>	Council
<b>Policy Adopted:</b>	19/11/24
<b>Policy Amended/Reviewed:</b>	21/04/2026
<b>Former Policy No.</b>	Refer to 2.1.13

## 13.4 SUSTAINABILITY RESERVE IMPLEMENTATION PLAN 2025.26-2028.29

<b>Report Reference Number</b>	OCR-4135
<b>Prepared by</b>	Grace Ferraz, Sustainability Officer
<b>Supervised by</b>	Fraser Henderson, Executive Manager Regulatory Services
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil

### Attachments

1. Sustainability Reserve Implementation Plan (2025/26–2028/29)
2. Summary of Existing Capital Works and Grant Funded Sustainability Projects

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### PURPOSE

The purpose of this report is to present a proposed four year Sustainability Reserve Implementation Plan (2025/26–2028/29) for Council consideration.

This report also aims to inform Council’s position ahead of the 2025/26 budget process and ensure alignment with the Long Term Financial Plan. Please note that the Sustainability Implementation Plan is designed to align with the Long Term Financial Plan’s timeframes, without duplicating them.

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### EXECUTIVE SUMMARY

This report presents a proposed four-year Sustainability Reserve Implementation Plan (2025/26–2028/29). The plan outlines a targeted and achievable program of sustainability projects aligned with the Town’s Climate Emergency Action Plan (CEAP) and broader sustainability, environmental and community objectives.

The proposed program has been developed having regard to:

- consultation with the Climate Action Reference Group (CARG);
- Council’s direction not to self-fund the LED streetlighting upgrade at this time;
- existing capital works and grant funded projects already contributing to sustainability & environmental outcomes; and
- current staff resourcing and delivery capacity.

The recommended approach enables the Sustainability Reserve to fund multiple initiatives, including renewable energy, urban greening, water efficiency and planning to support future town fleet transition, while maintaining a minimum reserve balance of approximately \$300,000 (consistent with the Town’s approach to maintaining sufficient reserve capacity for future priorities).

The proposed allocation of the reserve is intended to guide upcoming budget considerations and ensure alignment with Council priorities prior to adoption of the 2025/26 budget and Long Term Financial Plan.

A detailed breakdown of proposed projects and associated costs is provided in Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29).

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## BACKGROUND

### **Climate Emergency Action Plan (2023–2033) (CEAP)**

The Town of East Fremantle has adopted a CEAP to guide its response to climate change. The plan includes approximately 73 actions across energy, green spaces, water, transport, infrastructure, procurement and waste.

The CEAP is intended to be reviewed periodically to ensure actions remain relevant, achievable and aligned with evolving priorities. Note this review was completed with the Town's CARG in July 2025 at a CEAP prioritisation workshop and additionally at the March 2026 CARG meeting.

### **Existing Operational Sustainability Practices**

In addition to the CEAP actions, the Town continues to deliver a range of operational and capital programs that support environmental sustainability. These include annual tree planting, waterwise landscaping and irrigation upgrades, foreshore and natural area management, stormwater and drainage works, active transport improvements, FOGO services, landfill-to-energy waste processing, and operation of a fully electric Town vehicle.

The Town is also currently progressing a number of capital works and grant funded projects that contribute to sustainability outcomes (refer Attachment 2 – Summary of Existing Capital Works and Grant Funded Sustainability Projects).

Delivery of these projects is supported by limited staff resourcing, with responsibility shared across operational and project based roles. Recent resourcing changes, including the onboarding of a Contract Coordinator, are supporting progression of the Capital Works Program; however, staff continue to balance competing operational and project demands.

The proposed Sustainability Reserve Implementation Plan has therefore been developed to align with current delivery capacity and prioritise projects that are achievable within the Town's available resources.

### **Sustainability Reserve**

The Sustainability Reserve is a hypothecated reserve funded through an annual allocation of approximately 1% of rates revenue.

The purpose of the reserve is to:

- fund sustainability and environmental initiatives; and
- support delivery of CEAP aligned outcomes.

The Reserve is currently committed to:

1. Solar and Battery Project – \$398,213 contribution (underway, completion expected February 2027).
2. LED Streetlight Upgrade – \$310,000 provision (subject to Council direction).
3. Miyawaki Forest School Partnership – \$17,700 (in accordance with Council's decision of 17<sup>th</sup> March 2026).

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## CONSULTATION

Consultation with the Town's CARG included a workshop in July 2025 to review and prioritise CEAP actions, followed by a meeting in March 2026 where the proposed Sustainability Reserve projects were presented. Additional information was also circulated via email.

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## STATUTORY ENVIRONMENT

N/A

**POLICY IMPLICATIONS**

The proposed program supports delivery of the Climate Emergency Action Plan (2023–2033) and aligns with the Town’s Strategic Community Plan.

**FINANCIAL IMPLICATIONS**

The proposed Sustainability Reserve allocation totals \$539,699 over the 2025/26–2028/29 period. Detailed breakdown is contained at Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29). The proposed allocations are presented to inform Council consideration ahead of final budget adoption (FY 2026/2027).

**STRATEGIC IMPLICATIONS**

The proposed program supports:

- progress toward net zero emissions by 2030;
- improved urban canopy and biodiversity outcomes with community involvement;
- reduced water consumption across Town operations; and
- strategic planning for fleet and energy transition.

**RISK IMPLICATIONS**

**RISKS**

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
There is a low reputational risk associated with potential community dissatisfaction regarding the rationale for selecting certain sustainability projects over others.	Unlikely (2)	Insignificant (1)	Low (1-4)	REPUTATIONAL Unsubstantiated, low impact, low profile or 'now news' item	Accept Risk

**RISK MATRIX**

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

<b>Risk Rating</b>	2
<b>Does this item need to be added to the Town’s Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

SITE INSPECTION

N/A

COMMENT

**Sustainability Reserve Program**

The proposed four-year program (Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29)) sets out a targeted and deliverable allocation of the Sustainability Reserve across 2025/26–2028/29.

It is recommended that the Sustainability Reserve Implementation Plan be reviewed periodically, with the understanding that Reserve allocations are subject to annual budget review. The Reserve may also be drawn upon for additional projects that arise outside of the budget cycle, subject to Council approval.

Projects have been selected to:

- deliver measurable carbon reduction outcomes (solar and battery, renewable energy procurement, and Town fleet transition planning);
- support urban greening and biodiversity (including Miyawaki forests, targeted habitat enhancements such as fauna infrastructure, and encouragement of private native planting);
- improve water efficiency (Waterwise upgrades).

The program has been developed having regard to existing capital works, grant commitments and available staff capacity, with a focus on achievable outcomes over the next four years.

**LED Streetlighting**

It is recommended that the Town not self-fund the LED streetlighting upgrade at this time, consistent with Council direction. The project was originally intended to be funded through the Sustainability Reserve.

**CARG Feedback**

CARG feedback has informed the proposed program, particularly in relation to urban greening and community based initiatives. While some feedback indicated a preference for a broader or different mix of projects, the final program reflects a balance between consultation outcomes, financial constraints and delivery feasibility.

Key priorities identified by CARG included:

**Climate Resilience & Urban Greening**

- Deliver CHRMAP actions and other coastal resilience measures.
- Expand community planting and accelerate the Urban Forest Strategy.
- Maintain a comprehensive Tree Policy.
- Maintain and strengthen the Town’s Waterwise Council status through ongoing delivery of the Waterwise Action Plan, supporting continuous improvement, innovation, and continued access to waterwise greening funding programs such as APACE.

**Renewable Energy & Efficient Infrastructure**

- Progress solar and battery projects.
- Complete the LED streetlighting upgrade.

- Secure 100% renewable energy through a new PPA for the Town.

#### **Sustainable Governance**

- Strengthen the Town’s procurement policy.

#### **Fleet Decarbonisation**

- Increase EV charging infrastructure.
- Replace passenger and light fleet vehicles with EVs.
- Transition plant and heavy fleet to electric or low emission alternatives.

#### **Active Transport**

- Improve cycling and footpath infrastructure and safety.

CARG expressed strong support for urban greening initiatives, particularly the Miyawaki forest projects. Members also requested further detail on the proposed project list and its alignment with previously identified priorities. Further detail on the proposed projects and their alignment with CEAP priorities is provided in Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29), which was provided to the CARG.

This feedback has been considered in developing the proposed program. It is noted that CARG provides an advisory function, and final project selection reflects financial capacity, delivery feasibility, existing commitments and broader strategic priorities.

#### **Additional Initiative – APACE Plant Subsidy**

The Town currently budgets \$6,365 each year for the APACE native plant subsidy program, which covers the full cost of plant stock and delivery paid upfront by the Town. As a Waterwise Council, the Town is eligible to claim reimbursement of up to 50 per cent of the cost of Waterwise initiatives through the Waterwise Greening Scheme, equating to approximately \$3,182.50 for the APACE program. The remaining cost is met by the Town and supports delivery of the program at its current scale. When benchmarked against similar Waterwise Councils, most councils invest between \$3,000 and \$5,500 per year in comparable community greening programs. The Town’s current contribution therefore sits at the lower end of this range, while still delivering a comprehensive and well-utilised program.

Given growing community demand, an additional \$5,000 allocation from the Sustainability Reserve is proposed to expand plant availability beyond the Waterwise matched funding cap. This would increase the total APACE program budget to \$11,365 and enable the Town to deliver a larger plant subsidy program, while maintaining eligibility for Waterwise reimbursement. Any Waterwise funding not applied to APACE may also be directed toward other eligible initiatives, such as community workshops or education activities, consistent with the Town’s Waterwise Action Plan.

#### **Town Electric Vehicle Transition Plan**

Preparation of an Electric Vehicle Transition Plan to guide the Town’s shift to electric vehicles, with a primary focus on the operational fleet. The plan will assess fleet requirements, charging infrastructure needs, site capacity, and energy-demand modelling. It will also examine operational requirements, vehicle suitability across service areas, impacts on staffing and depot workflows, and procurement and contract considerations associated with charging infrastructure.

This work is essential to ensure the Town transitions safely and efficiently, avoids costly infrastructure missteps, and understands the sequencing required for fleet replacement and charger installation. The plan will provide an evidence based framework to inform future investment decisions, with implementation costs to be considered through future annual budget processes.

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## CONCLUSION

The proposed Sustainability Reserve Implementation Plan provides a balanced, deliverable and financially responsible program of sustainability initiatives over the next four years.

The recommended approach enables the Town to progress priority actions while maintaining financial flexibility and aligning with Council's broader strategic and budget planning processes.

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## 13.4 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That Council:**

1. **endorses the Sustainability Reserve Implementation Plan (2025/26–2028/29) as provided in Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29)**
2. **notes that, subject to Council endorsement of the Sustainability Reserve Implementation Plan, the 2025/26 projects will be incorporated into the 2025/26 Annual Budget without requiring separate project approval.**
3. **notes that the Sustainability Reserve Implementation Plan will be reviewed periodically, and that Reserve allocations are subject to annual budget review and may be accessed for additional projects with Council approval, including those listed in Attachment 1 – Sustainability Reserve Implementation Plan (2025/26–2028/29).**

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## REPORT ATTACHMENTS

Attachments start on the next page

### Sustainability Reserve Implementation Plan (2025-26 – 2028/29)

Priority Project	Project Description	2025/2026	2026/2027	2027/2028	2028/2029
1. Waterwise Fixtures – 6 Buildings	Waterwise assessments have already been completed for three Town owned buildings with the highest water consumption. The proposed funding allocation would enable implementation of the recommended fixture upgrades at these sites and extend assessments and associated works to a further three high use facilities, improving water efficiency and reducing scheme water use across Town operations.	\$7,800			
<b>CEAP Alignment:</b>	<ul style="list-style-type: none"> <li>• <b>3.06</b> – <i>Maintain Gold Waterwise Council accreditation by implementing the goals set in the Water Corporations Waterwise Councils Program and reporting.</i></li> <li>• <b>3.07</b> – <i>Educate residents and businesses on water conservation, including water efficient fixtures, rainwater and recycled water use, waterwise gardening, appropriate use of pool covers and bores and monitoring for leaks.</i></li> </ul>				
2. Miyawaki Forest – School Partnership	Delivery of a Miyawaki forest at Richmond primary school, involving students in planting and monitoring as part of a curriculum linked program. The Miyawaki method uses dense, fast growing native plantings to establish self sustaining urban forests within a short timeframe, delivering rapid biodiversity, canopy and educational benefits. Technical oversight will be provided by Dr Grey Coupland's forest team.	\$17,700			
<b>CEAP Alignment:</b>	<ul style="list-style-type: none"> <li>• <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i></li> </ul>				
3. Solar & Battery Project (underway)	Installation of solar PV systems and a vanadium redox flow battery across four Town owned sites, including; East Fremantle Community Park, Town Hall, Dovenby House and the Town Depot. This project targets the Town's largest energy use sites and represents a major corporate carbon reduction initiative.		\$364,499		
<b>CEAP Alignment:</b>	<ul style="list-style-type: none"> <li>• <b>1.02</b> – <i>Install additional solar panels on Town facilities</i></li> </ul>				
4. Electric Vehicle Transition Plan	Preparation of an Electric Vehicle Transition Plan to guide the Town's shift to electric vehicles, with a primary focus on the operational fleet. The plan will assess fleet requirements, charging infrastructure needs, site capacity, and energy-demand modelling. It will also examine operational requirements, vehicle suitability across service areas, impacts on staffing and depot workflows, and procurement and contract considerations associated with charging infrastructure. This work is essential to ensure the Town transitions safely and efficiently, avoids costly infrastructure missteps, and understands the sequencing required for fleet replacement and charger installation. The plan will provide an evidence based framework to inform future investment decisions, with implementation costs to be considered through future annual budget processes.		\$60,000		
<b>CEAP Alignment:</b>	<ul style="list-style-type: none"> <li>• <b>4.01</b> – <i>Install electric vehicles chargers at Town facilities</i></li> <li>• <b>4.02</b> – <i>Replace passenger fleet vehicles with electric vehicles</i></li> <li>• <b>4.03</b> – <i>Replace light fleet vehicles (utes, vans, buses) with electric vehicles</i></li> <li>• <b>4.04</b> – <i>Replace heavy fleet vehicles with zero emissions alternatives</i></li> <li>• <b>4.05</b> – <i>Work with service providers to accelerate transition to zero emissions fleets</i></li> <li>• <b>4.06</b> – <i>Replace petrol and diesel plant with electric alternatives</i></li> <li>• <b>4.07</b> – <i>Develop and implement a Sustainable Transport Policy, aimed to limit fuel consumption of fleet vehicles and plant materials.</i></li> </ul>				

**Sustainability Reserve Implementation Plan (2025-26 – 2028/29)**

Priority Project	Project Description	2025/2026	2026/2027	2027/2028	2028/2029
5. Miyawaki Forest – Community Site <b>CEAP Alignment:</b>	Community led Miyawaki forest delivered at one suitable Town site, involving community participation in planting and establishment. The project supports biodiversity, urban cooling and community engagement outcomes, with technical oversight to ensure successful establishment.  ● <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i>		\$17,700		
6. Cockatoo Trough Habitat Add On <b>CEAP Alignment:</b>	Optional habitat enhancement associated with the Miyawaki forest site (subject to site suitability), providing a water source for cockatoos and other bird species and contributing to local biodiversity and ecological connectivity.  ● <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i>		\$7,000		
7. Natural Energy Agreement / PPA (*per annum) <b>CEAP Alignment:</b>	Annual allocation to support carbon neutral electricity procurement for the Town in line with CEAP net zero objectives. The agreement would be applied following installation of the Solar & Battery Project and reviewed annually based on energy use and market conditions.  ● <b>6.01</b> – <i>Negotiate a new Power Purchase Agreement to secure 100% renewable electricity.</i>			\$25,000	\$25,000
8. APACE annual plant subsidy  <b>CEAP Alignment:</b>	The Town allocates \$6,365 annually for the APACE native plant subsidy program, covering the full cost of plant stock and delivery paid upfront by the Town. As a Waterwise Council, the Town may claim reimbursement of up to 50 per cent of eligible costs through the Waterwise Greening Scheme (approximately \$3,182.50), with the remaining cost met by the Town. Given increasing community demand, an additional \$5,000 allocation from the Sustainability Reserve is proposed to expand plant availability beyond the Waterwise matched funding cap.  ● <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i> ● <b>2.06</b> – <i>Deliver an education campaign on plant species appropriate the change climate, waterwise gardens and verges, and the benefits of shrubs and trees over lawns. *Note that APACE will be running workshops for 2026 prior to the APACE annual plant sale, funded by Perth NRM South West Alliance with access for East Fremantle Residents.</i>		\$5,000	\$5,000	\$5,000

● / \$ Resourcing or funding secured      \$ Additional operating or capital budget required      o Additional funding required, amount to be determined

**Total Estimated Cost (2025/26-2028/29): \$539,699**

*\*This estimate has been prepared using upper range figures to ensure sufficient allowance for unforeseen costs.*

**Attachment 2 – Summary of Existing Capital Works and Grant Funded Sustainability Projects**

<b>Project / Initiative</b>	<b>2025-2026 Cost</b>	<b>Funding Source</b>
<b>Community Energy Fund – Solar and Battery Installation</b>	\$796,425	\$398,213 CEUF Grant; \$364,499 Sustainability Reserve; \$33,713 Municipal
<b>Norm McKenzie Riverwall &amp; Plaza Works</b>	\$430,000	\$181,399 DBCA; \$248,661 Municipal
<b>Flood Lighting Upgrade – Wauhop Park</b>	\$100,000	Municipal
<b>Drainage Upgrades (various sites)</b>	\$77,148	Municipal
<b>Footpath &amp; Cycleway Upgrades (multiple locations)</b>	\$224,580	Municipal
<b>EV Charger Power Upgrade – Dovenby House</b>	\$20,000	Municipal
<b>Fremantle Recycling Centre &amp; TOEF Resident Access</b>	\$113,516	Municipal
<b>APACE Native Plant Subsidy (Waterwise Program)</b>	\$6,365	WaterCorp + Municipality (dollar for dollar spending)
<b>Drink Fountains (reducing single-use plastics)</b>	\$10,000	Municipal
<b>Bore Pump Test – Glasson Park</b>	\$10,000	Municipal
<b>Community Climate Action Plan Implementation</b>	\$11,092	Municipal <i>(Regulatory/Sustainability budget, see section below)</i>
<b>Perth South West Metropolitan Alliance Group (incl. NRM)</b>	\$59,000: <ul style="list-style-type: none"> <li>• \$11,000 <i>Natural Resources Management (NRM)</i></li> </ul>	Municipal
<b>Tree Canopy Mapping (Flyover acquisition and data reporting)</b>	\$51,000	Municipal
<b>Total</b>	<b>\$1,909,126</b>	

**Note:** Additional operational and maintenance costs (e.g. tree planting & watering, waste services including Recycling and FOGO) are funded through grouped operational budgets and are not itemised here.

## **Attachment 2 – Summary of Existing Capital Works and Grant Funded Sustainability Projects**

### **RECENT GRANT AWARDS**

- **Community Energy Fund Grant – \$398,213** Supports solar and battery installation program.
- **DBCA Funding – \$181,399** Contributes to Norm McKenzie Riverwall and Plaza works.
- **WaterCorp Contribution – APACE Plant Subsidy – \$6,365** Supports Waterwise verge planting program. Note this is dollar for dollar funding.
- **DWER WA Tree Recovery Local Government Grant – \$22,873** Supports tree replacement (stock - 175L, associated infrastructure and tree watering) for trees lost to PSHB.

### **PROPOSED GRANT APPLICATIONS – IN PROGRESS**

- **DPLH Coastwest Grant – \$37,200** Contributes to W. Wayman reserve revegetation project (including community planting day).
- **DBCA Riverbank Program – Cost to be determined** Contributes to the Norm McKenzie foreshore works.

## 13.5 WALGA CLIMATE CHANGE ADVOCACY POSITION

<b>Report Reference Number</b>	OCR-4151
<b>Prepared by</b>	Grace Ferraz, Sustainability Officer
<b>Supervised by</b>	Fraser Henderson, Executive Manager Regulatory Services
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil

### Attachments

1. WALGA Climate Change Advocacy Position Consultation Paper January 2026
2. Sustainability Reserve Implementation Plan (2025/26-2028/29)

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### PURPOSE

To seek Council endorsement of the Town of East Fremantle's feedback to the Western Australian Local Government Association (WALGA) on the draft Climate Change Advocacy Position.

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### EXECUTIVE SUMMARY

WALGA is updating its Climate Change Advocacy Position and has requested feedback from Local Governments to help inform sector wide advocacy to State and Federal Governments.

The Town of East Fremantle supports the overall direction of the draft position, particularly the focus on stronger leadership, coordination, funding and practical support.

The key issue is not intent, but the growing gap between policy expectations and funded capability. Local Governments are increasingly expected to absorb additional costs and deliver more complex climate planning and implementation functions. This is often via new obligations and rising expectations – without matching funding, clear shared delivery arrangements, or ongoing technical support from higher levels of government.

This pressure is increasing, with growing expectations from both communities and State and Federal Governments. If the outcomes being sought are to be realistically achieved, stronger support from the State Government is needed. This includes funding, coordination, clear guidance and practical delivery support, so that Local Governments – regardless of size, rate base or staffing capacity, can meet their obligations effectively.

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### BACKGROUND

WALGA released a draft Climate Change Advocacy Position in January 2026 and is seeking feedback from Local Governments.

The draft position:

- Acknowledges climate risks and Local Government's role
- Calls for leadership, coordination, funding and support

Recent legislative changes, including the Local Government Amendment Act 2023, require Local Governments to:

- Plan for and mitigate climate risks
- Consider long term impacts on future generations

The WALGA Climate Change Advocacy Position Consultation Paper is provided as Attachment 1.

## CONSULTATION

Consultation has been undertaken with the Town’s Administration and the Town’s Community Reference Group (CARG).

Key themes from feedback include:

- Strong support for increased funding and resourcing for Local Governments
- Recognition of coastal and riverine risks specific to East Fremantle
- The need for practical tools, guidance and trusted frameworks
- Acknowledgement of capacity constraints and competing priorities
- The importance of recognising the broader impacts of climate change beyond emissions, including impacts on biodiversity and ecosystems.

This feedback will inform the Town’s submission to WALGA.

## STATUTORY ENVIRONMENT

NA

## POLICY IMPLICATIONS

This report supports delivery of the Town’s Climate Emergency Action Plan (2023–2033) and aligns with the Town’s Strategic Community Plan.

It also supports broader sector advocacy through WALGA to strengthen policy settings, funding and support for Local Governments in responding to climate change.

## FINANCIAL IMPLICATIONS

There are no direct financial implications associated with this report.

## STRATEGIC IMPLICATIONS

This report supports:

- advocacy for improved funding, guidance and support for Local Governments;
- delivery of the Town’s Climate Emergency Action Plan (CEAP) and progress toward net zero emissions by 2030;
- improved capacity to plan for and respond to climate risks; and
- alignment with broader State and national climate objectives.

## RISK IMPLICATIONS

### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
If feedback is not provided, there is a minor risk that the Town’s position and local challenges are not represented in broader advocacy, which may impact how the Town is	Unlikely (2)	Insignificant (1)	Low (1-4)	REPUTATIONAL Unsubstantiated, low impact, low profile or 'now news' item	Accept Risk

perceived in responding to climate related issues.					
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**RISK MATRIX**

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

**RISK RATING**

<b>Risk Rating</b>	2
<b>Does this item need to be added to the Town’s Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

**SITE INSPECTION**

NA

**COMMENT**

**5.1 Support for WALGA Advocacy Position**

The Town supports the overall direction of the draft advocacy position, particularly:

- Recognition of climate risks
- The need for coordinated action across all levels of government
- Calls for increased funding and support

**5.2 Unfunded Responsibilities and Delivery Capacity (Key Issue)**

The Town’s main challenge in delivering climate action is the increasing scope, cost and complexity of responsibilities being placed on Local Government, without adequate resourcing.

Local Government climate action is increasingly delivered alongside core operational and asset responsibilities, legislative requirements, and expanding reporting and planning expectations. Staff are balancing business as usual (BAU) service delivery with climate related projects at the same time, and councils are often required to meet new obligations without dedicated, ongoing funding or access to consistent technical expertise and shared delivery tools.

While the Town is committed to progressing its CEAP and net zero target, the volume and complexity of work required is difficult to deliver within current resourcing levels. This results in projects being delayed, staged over longer timeframes, or delivered at reduced scale, despite the fact that the underlying costs and risks continue to grow.

A key pressure is that policy, compliance and community expectations are increasingly applied uniformly, while capability and funding mechanisms vary significantly across the sector. This places the cost burden on Local Governments to bridge the gap and 'make it work' locally, even when the required frameworks, specialist expertise and funding levers sit with State and Federal Governments.

These constraints are further amplified by strong and growing community expectations for Local Governments to take a leadership role in responding to climate change. Sustained State Government support is critical to enable delivery through practical guidance, shared tools, coordinated programs and long-term funding that matches the responsibilities being placed on the sector.

### **5.3 Legislative Obligations Without Supporting Resources**

Recent legislative changes require Local Governments to plan for and mitigate climate risks.

However, these responsibilities have been introduced without a corresponding funding model, tools, data, or delivery framework meaning Local Governments are expected to pick up additional costs while also building capability to deliver increasingly technical and complex work.

This creates a disconnect between policy expectations and what Local Governments are realistically able to deliver. It places Local Governments in a position where they are required to take on increasingly complex responsibilities without appropriate resourcing.

### **5.4 Complexity of Implementation (Electric Vehicle Transition Example)**

Many of the actions required to meet emissions targets involve complex planning and operational change.

For example, transitioning the Town's fleet to electric vehicles requires detailed upfront planning. This includes understanding fleet requirements, charging infrastructure needs, site capacity, energy demand, and how this will impact day to day operations and depot workflows – both now and in the future.

This work is essential to avoid costly infrastructure mistakes, ensure a safe and efficient transition, and properly stage future investment decisions.

This highlights that climate action is not just a policy decision, but a complex operational shift that requires time, expertise and resourcing.

### **5.5 Reliance on External Delivery Pathways (LED Streetlighting Upgrade Example)**

The Town is also reliant on external providers, such as Western Power, to deliver key emissions reduction initiatives including LED streetlighting upgrades.

While the Town has explored funding this project, delivering it independently is not feasible due to capital and resourcing constraints. Participation in Western Power programs is critical to enable delivery at scale.

This reliance means delivery timeframes are outside of Local Government control, making it difficult to plan, respond to strong community expectations, and demonstrate progress.

### **5.6 Clean Energy Procurement and Investment Challenges**

Transitioning to renewable energy, including through Power Purchase Agreements or similar mechanisms, can be challenging for smaller Local Governments to progress.

These projects can involve significant cost and complexity, and are often difficult to assess without clear and trusted guidance. Even where PPAs are suitable or required, internal caution can arise due to uncertainty around project credibility, risk allocation, or value for money.

The Town recommends that WALGA advocate for:

- Clear and consistent frameworks to assess clean energy projects
- Access to trusted and vetted procurement pathways
- Funding or co-investment support to enable participation

### 5.7 Sustainability Reserve and Delivery Constraints

The Town has identified a targeted and achievable pipeline of sustainability initiatives (refer to Attachment 2 - Sustainability Reserve Implementation Plan (2025/26-2028/29)).

These include:

- Solar and battery installations
- Electric Vehicle Transition planning
- Water efficiency upgrades
- Urban greening and biodiversity projects
- Renewable energy procurement

The total estimated investment of approximately **\$539,699 over four years** reflects what is currently realistic and deliverable within existing constraints.

While the Town is already progressing a number of sustainability initiatives, these sit alongside significant capital works programs and grant funded projects, which are also heavily focused on sustainability outcomes.

This demonstrates that the Town is actively progressing climate action; however, delivery is limited by capacity, funding (raised rates to fund the Sustainability Reserve) and competing priorities, rather than a lack of intent.

### 5.8 Priority Advocacy Areas

The Town recommends that WALGA strengthen advocacy in the following areas:

- Dedicated, long-term funding for Local Government climate action
- Support for:
  - Coastal adaptation and asset resilience
  - Renewable energy and emissions reduction initiatives
  - Electric vehicle transition planning and infrastructure
- Access to:
  - Technical expertise
  - Practical tools and guidance
  - Trusted procurement frameworks
- Recognition that the current approach shifts additional costs and growing complexity onto Local Governments, and that State-led funding and delivery support is needed across the sector.

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## CONCLUSION

The Town is actively progressing climate action through its CEAP and Sustainability Reserve initiatives. However, the pace and scale of delivery is limited by capacity, funding and the increasing complexity of implementation.

Additional funding, practical support and clearer delivery frameworks from State Government will be important to enable Local Governments to meet their obligations and contribute to broader climate targets.

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## 13.5 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That Council:**

1. endorses the Town of East Fremantle's feedback to WALGA on the draft Climate Change Advocacy Position; and
2. authorises the Chief Executive Officer to submit the endorsed feedback to WALGA.

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## REPORT ATTACHMENTS

Attachments start on the next page



# **WALGA Climate Change Advocacy Position**

## **Consultation Paper**

**January 2026**



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## 1. Introduction

Climate change, and related legislation, policy and action, have implications for many aspects of Local Governments' operations and services. More frequent and severe droughts, heatwaves, bushfires, extreme rainfall events and warming, rising sea levels are increasing the costs and complexity of delivering critical services, infrastructure and ensuring community wellbeing.

The impacts and implications of climate change and opportunities for action differ depending on a Local Government's location, size and capacity. For example, coastal Local Governments are managing erosion and inundation risks, urban Local Governments are seeking to mitigate the impact of prolonged periods of heat on the liveability and health of their communities and in regional areas, water availability, heat stress and the transition to renewable energy are key concerns.

WALGA's policy and advocacy on climate change is longstanding, with the Association's first Climate Change Policy Statement adopted in 2009. In 2018 a new [Climate Change Policy Statement](#) and advocacy position were endorsed by WALGA State Council following extensive sector consultation. The 2018 Advocacy Position states:

*Local Government acknowledges:*

1. *The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
2. *Climate change threatens human societies and the Earth's ecosystems.*
3. *Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
4. *A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

*Local Government is committed to addressing climate change.*

*Local Government is calling for:*

1. *Strong climate change action, leadership and coordination at all levels of government.*
2. *Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

July 2018 – 72.5/2018

Since the 2018 Advocacy Position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- The *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function to include planning for, and mitigating, the risks associated with climate change.



- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

It is important that the WALGA climate change advocacy position is updated to reflect these changes and the consequent needs and priorities of Local Governments. An updated climate change advocacy position, which complements other WALGA advocacy positions, will provide a sound basis for WALGA's advocacy.

Following initial consultation, consideration by State Council in March 2025 and feedback from the Environment Policy Team, WALGA has developed a revised, draft Climate Change Advocacy Position for Local Government feedback:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
  - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
  - b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by COB Friday, 1 May 2026. Feedback can be provided to [environment@walga.asn.au](mailto:environment@walga.asn.au).

This Paper provides an overview of matters which were considered in the development of the updated draft Advocacy Position including the legislation and policy (Section 2), technological changes (Section 3), climate science information (Section 4), feedback from Local Government on their needs, activities and barriers in relation to climate change (Section 5), and WALGA advocacy (Section 6). Section 7 provides detail on the rationale for the draft Advocacy Position.



## 2. Legislation and Policy

Since WALGA's Climate Change Policy Statement was endorsed in 2018, there have been significant Australian and Western Australian legislative and policy changes, these are outlined in Table 1.

Table 1: Government climate legislation and policy

Document	Summary
Climate Change Legislation	
<a href="#">Climate Change Act 2022</a>	<p>The Australian Government <i>Climate Change Act 2022</i> establishes a national framework for reducing greenhouse gas (GHG) emissions and enhancing climate resilience in Australia. It mandates setting emission reduction targets, annual reporting to Parliament and developing policies to support the transition to a low-carbon economy.</p> <p>Australia's <a href="#">Nationally Determined Contribution (NDC)</a> under Article 4 of the <a href="#">Paris Agreement</a> commits to reducing greenhouse gas emissions to 43% below 2005 levels by 2030.</p>
<a href="#">Annual Climate Change Statement 2025</a>	<p>The Annual Climate Change Statement is a requirement under the <i>Climate Change Act 2022</i>. It provides an overview of the country's progress in reducing GHG emissions and enhancing climate resilience. The Statement includes updates on emission reduction targets, government initiatives and programs supporting the transition to a low-carbon economy. The Statement also identifies additional areas for further action.</p>
<a href="#">WA Climate Change Bil 2023</a>	<p>The WA Climate Change Bill was introduced to Parliament in November 2023. The Bill sought to commit to net zero GHG emissions by 2050 and an interim whole of WA Government 2030 reduction target of 80% below 2020 levels. It also focuses on adapting to climate change impacts through sectorial adaptation planning and ensuring transparent progress reporting to the community and Parliament.</p> <p>The Bill has not progressed. In May 2025 the <a href="#">Premier</a> indicated that climate change legislation introduced in WA would need to be carefully considered, particularly in regard to <a href="#">net zero targets</a>, as WA is captured by national net zero legislation.</p>



<p><a href="#">Local Government Amendment Act 2023</a></p>	<p>Amendments made to the <i>Local Government Act 1995</i>, under the first tranche of changes in the <i>Local Government Amendment Act 2023</i>, expanded the requirements for Local Government in regard to their general functions to ensure good governance outcomes for their communities. Under Part 3 s3.1(1A) General Function, Local Governments are now required (change in bold):</p> <ul style="list-style-type: none"> <li>a. <i>to promote the economic, social and environmental sustainability of the district; and</i></li> <li>b. <i>to plan for, and to plan for mitigating, risks associated with climate change; and</i></li> <li>c. <i>in making decisions, to consider potential long-term consequences and impacts on future generations.</i></li> </ul> <p>These legislative changes were made without any sustainable investment model, or tools, to support the new responsibility.</p>
<p><a href="#">State Public Health Plan 2025 - 2030</a></p>	<p>Under Stage 5 of the <i>Public Health Act 2016</i>, which commenced in June 2024, Local Governments are required to prepare and publish local public health plans by 4 June 2026 that consider the State Public Health Plan objectives and priorities.</p> <p>The objectives for the State Public Health Plan include “Protect against public and environmental health risks, effectively manage emergencies, reduce impacts of disaster, and lessen the health impacts of climate change”.</p>
<p>Climate Change Mitigation</p>	
<p><a href="#">Paris Agreement (2022 update)</a></p>	<p>The Paris Agreement, under the United Nations Framework Convention on Climate Change, aims to limit global warming to 1.5°C by the end of this Century, requires a 43% cut in global GHG emissions by 2030.</p>
<p><a href="#">6<sup>th</sup> Intergovernmental Panel on Climate Change (IPCC) Report (2023)</a></p>	<p>The 6<sup>th</sup> IPCC Report summarises the state of knowledge of climate change, its widespread impacts and risks, and climate change mitigation and adaptation.</p>
<p><a href="#">United Nations Climate Change Conference (COP 28) 2023</a></p>	<p>The COP 28 Agreement calls for a tripling of renewable energy capacity and doubling of energy efficiency improvements by 2030.</p>



<p><a href="#">Net Zero Plan 2025</a></p>	<p>The Australian Government's Net Zero Plan guides Australia's transition to the legislated target of net zero emissions by 2050, covering all major parts of the economy and is consistent with international and domestic targets.</p> <p>The Plan sets out Government priorities, establishes policies and measures to reduce emissions and support ongoing and new investment in low emissions and renewable activities. The Plan is supported by <a href="#">Treasury Modelling</a> on the impact of the transition.</p>
<p><a href="#">Western Australian Climate Change Policy 2020</a></p>	<p>The Western Australian Climate Change Policy outlines the State Government's plan for a climate-resilient future. It highlights actions to be taken in collaboration with all sectors of the economy to achieve net zero emissions by 2050.</p> <p>Key programs include:</p> <ul style="list-style-type: none"> <li>• Low carbon transition</li> <li>• Clean Energy Future Fund</li> <li>• Electric Vehicle (EV) Strategy</li> <li>• Building WA's climate resilient future</li> <li>• Sectoral Emissions Reduction Strategy (SERS).</li> </ul>
<p>Climate Change Adaptation</p>	
<p><a href="#">National Climate Resilience and Adaptation Strategy 2021-2025</a></p>	<p>The National Climate Resilience and Adaptation Strategy 2021-2025 outlines how the Australian Government will fulfil its <a href="#">2012 COAG Roles and Responsibilities</a> through three objectives for effective adaptation across Australia:</p> <ol style="list-style-type: none"> <li>1. Drive investment and action through collaboration</li> <li>2. Improve climate information and services</li> <li>3. Assess progress and improve over time.</li> </ol>
<p><a href="#">National Climate Risk Assessment (NCRA) 2025</a></p>	<p>The NCRA is the first comprehensive evaluation of how climate change will impact key systems and regions across Australia and provides a solid evidence base for coordinated adaptation planning. The assessment identified 63 nationally significant risks with a more detailed analysis of 10 priority hazards.</p>
<p><a href="#">National Adaptation Plan 2025</a></p>	<p>The Plan builds on the National Climate Resilience and Adaptation Strategy and forms Australia's new framework for preparing for and responding to climate change impacts. The Plan represents the 'prioritise and plan' steps in the adaptation cycle, following the 'understand and assess' steps outlined in the NCRA.</p>



<a href="#">Council of Australian Governments (COAG) Roles and Responsibilities for Climate Change Adaptation in Australia</a>	The Council of Australian Governments (previously COAG, now known as National Cabinet) defined roles and responsibilities for managing climate risk and adaptation across all levels of government. This highlighted that all levels of government play a significant role in climate change adaptation and risk management. Whilst this was agreed to in 2012, it is still referred to in national and state climate adaptation policy.
<a href="#">Western Australian Climate Adaptation Strategy 2023</a>	Sets out directions to support climate adaptation in WA: <ol style="list-style-type: none"> <li>1. Produce and communicate credible climate information and resources</li> <li>2. Build public sector climate capability and strengthen accountability</li> <li>3. Enhance sector-wide and community partnerships</li> <li>4. Empower and support the climate resilience of Aboriginal people.</li> </ol>
Australian Local Government Association (ALGA) Policy and Advocacy	
<a href="#">Advocacy</a>	ALGA has positions on both Climate Adaptation and Emissions Reduction and calls for a range of funding Programs and support for Local Government.
<a href="#">Adapting Together – Local Government Leadership in a Changing Climate Report 2025</a>	The Report uses more than 200 examples of Local Governments showing leadership and taking action to address climate impacts, and five case studies to model the national value of Local Government climate adaptation.

### 3. Technology

Technological changes most relevant to Local Government include the transition to renewable energy, uptake of electric vehicles and changes to energy efficiency standards under the National Construction Code.

In line with legislated net zero targets, the [Australian Government](#) is also targeting 82% renewable energy in the country's electricity grids by 2030. It is essential that the energy transition currently underway delivers economic opportunities, ensures reliable and affordable electricity and benefits for the local community. In 2024 WALGA developed a suite of advocacy positions (see Section 6) related to the renewable energy transition, forming the basis of WALGA's advocacy on behalf of the sector on this issue.



## 4. Climate Change projections and economic impact

Analysis of [historic trends](#) indicates Western Australia is already experiencing the impacts of climate change:

- Western Australia has warmed since 1910, with an average temperature increase of 1.3 °C.
- Since 1900, rainfall has increased over most of Western Australia, apart from the far west and southwest where it has declined; the decline in southwest Western Australia has been larger than anywhere else in Australia.
- The number of days with dangerous weather conditions for bushfires increased in nearly all locations.

In 2025, the Australian Climate Service released the first [National Climate Risk Assessment](#) (NCRA) in conjunction with the Bureau of Meteorology, CSIRO, the Australian Bureau of Statistics and Geoscience Australia, which provides an important evidence base on climate risks across Australia. The NCRA assembles data and analysis in a nationally consistent way to be used by Government and community to inform adaptation at a national, regional and local level. It identifies and assesses the impact of 10 priority hazards, over four time horizons, under emissions scenarios of 1.5°C, 2°C and 3°C for 11 geographic regions (including Western Australia north and south). The NCRA also considers the key risks to various systems, including communities in urban, regional and remote areas, primary industries and food, health and social support and the natural environment.

The most up to date projections of WA's climate up to 2100 are being produced by the Western Australian Department of Water and Environmental Regulation (DWER) as part of the State Government's [Climate Science Initiative \(CSI\)](#). The CSI is intended to provide a better understanding of climate change at a local level by producing climate projections at smaller scales (20 km and 4 km resolution). At these scales, regional influences like topography, land use and coastlines can be better understood, as well as extreme events like storms.

Statewide temperature and rainfall climate projections have been produced for the whole of WA at a grid resolution of 20 km up to 2099 under low and high emissions scenarios. Projections at a grid scale of 4 km are anticipated to be available for the South West in early 2026 and for the North West, covering the Pilbara and Kimberly regions, in late 2026.

There is significant [evidence](#) identifying the negative impact on the economy from increasing climate change risks and hazards ([Productivity Commission Inquiry](#)) with [infrastructure and agricultural](#) sectors likely to face some of the most significant challenges. The [Insurance Council of Australia](#), reports that the cost of extreme weather events has resulted in payments to policy holders impacted by extreme weather events rising from an average of \$2.1 billion p.a. in real terms over the last 30 years to an average



of \$4.5 billion p.a. over the last five years. [Deloitte Access Economics](#) (2022), estimate that climate change will cost the nation up to \$1 trillion by 2050 and that \$380 billion of these costs could be avoided if immediate action is taken to reduce emissions and adapt.

## 5. Local Government activities and barriers

Reflecting the requirements of the *Local Government Act 1995*, as of July 2025, 79 Local Government's Strategic Community Plans make specific reference to climate change, with a further 40 mentioning sustainability more broadly. Of these, 50 have targeted climate change plans or strategies.

Figure 1 identifies metrics relating to Local Governments' climate change related commitments and activities.

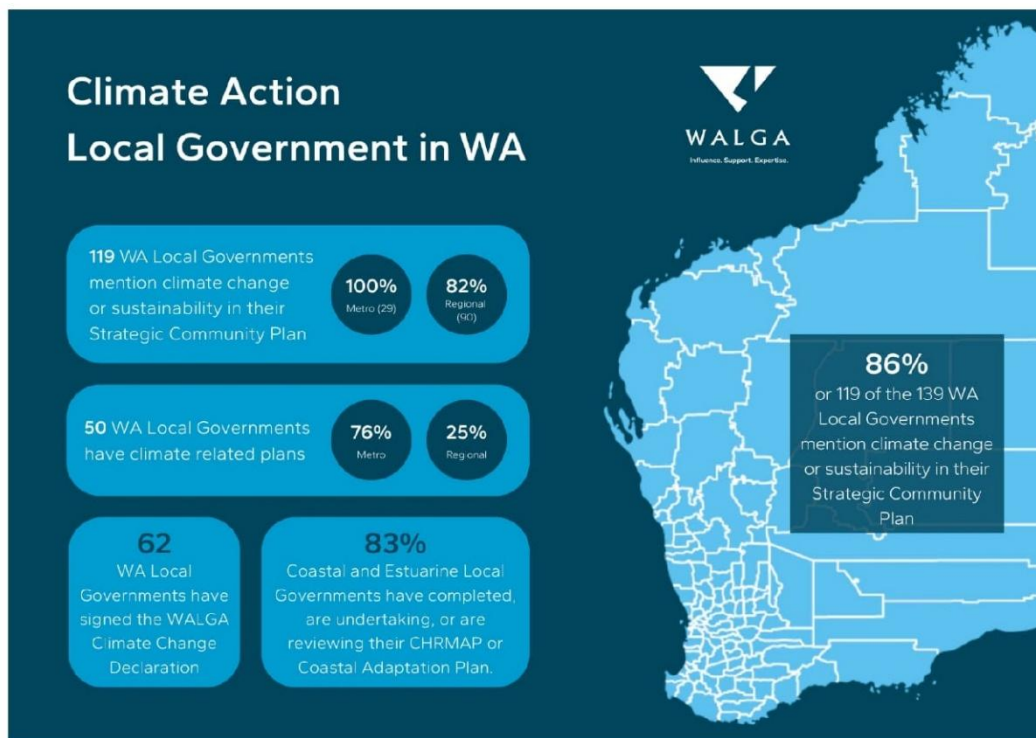


Figure 1: Local Government Climate Change commitments and activities

WALGA has undertaken a regular Climate Change Survey of Local Governments since the 2018 position was adopted, with surveys undertaken in 2020, 2022 and 2024 (see Table 2).



Table 2: Snapshot of WALGA climate change survey responses

Year	Metropolitan (no. and % of respondents)	Regional (no. and % of respondents)	Total Respondents
2020	29 (79.1%)	110 (79.1%)	139
2022	16 (32.6%)	33 (67.3%)	49
2024	27 (31.3%)	59 (68.6%)	86

These surveys consistently identify the main barriers to undertaking emissions reduction and adaptation actions for Local Government as **limited capacity, expertise, funding and support**. These issues are particularly significant for smaller, regional Local Governments, whose assets and communities are more vulnerable to the [impacts of climate change](#), such as extreme weather events.

Findings from the 2024 climate change survey reinforced that these issues remain the main barriers for Local Governments and are compounded by the many **competing priorities** within Local Governments. Survey respondents understood requirements for Local Government to incorporate climate change considerations into their operational planning, however reported limited knowledge or resources to undertake change. The Australian Local Government Climate Review identified that this is a critical issue for the sector in relation to emergency management. When emergency events occur, [Local Governments](#) have the most significant and immediate burden of managing the consequences compared to other levels of Government (Figure 2).

Coastal erosion is an example of the inequitable cost burden placed on Local Government. The State Government has identified 55 coastal erosion 'hotspots' (15 metropolitan, 40 regional) and flagged an additional 31 locations (8 metropolitan and 23 regional) for future consideration. 23 Local Government areas have been recognised as requiring active management over the next 25 years.

Under State Planning Policy 2.6, Local Government is responsible for planning and addressing predicted erosion and inundation hazards, through the preparation of Coastal Hazard Risk Management and Adaptation Plans (CHRMAP). Through the CoastWA Program, the State Government has delivered funding and support to Local Governments to manage current impacts of coastal erosion and inundation and to plan and prepare for increased impacts in the future. However, the level of funding provided for the CoastWA Program is inadequate and is due to expire in 2025-26. Only \$33.5 million was allocated to the Program over five years to 2025-26, despite the State Government estimating in 2019 that the cost to manage the 55 hotspots was \$110 million over the same period – with more funding required over the medium to long-term.



Figure 2: Snapshot of 2024 WALGA Local Government Climate Change Data in relation to main barriers faced by Local Government in addressing climate change.

## 6. WALGA Advocacy

WALGA's 2025 [State Election Priorities](#) and [2026-27 State Budget Submission](#) advocates for State Government support and investment under Climate Resilience, Low Carbon and Disaster Ready themes including funding for emergency management, waste, water availability and infrastructure, coastal erosion and inundation, urban tree canopy and EV charging infrastructure.

WALGA has a suite of [Advocacy Positions](#) that relate to these priority areas and are supported by WALGA's current Climate Change Policy Position, including:

- Water Management (4.3)
- Urban Forest (4.5)
- Street Lighting (5.5)
- Vehicle Emissions (5.14)
- Renewable Energy (6.16, 6.17, 6.18)
- Building Act and Regulations (6.6)
- Coastal Planning (6.8)
- Emergency Management (8.1, 8.2, 8.11).

In 2021-23, WALGA secured State Government funding to deliver a [Regional Climate Alliance \(RCA\) Pilot Program](#), an initiative under the [Western Australian Climate Policy](#).



Modelled on successful programs in other jurisdictions, two groupings of Local Governments, the South Coast Alliance and Goldfields Voluntary Regional Organisation of Councils (GVROC), focused on accelerating climate action at the regional scale. WALGA continues to advocate to the State Government to implement a statewide program to assist to Local Governments, particularly in regional communities, and secure State Government investment in the management of climate risks.

Local Governments own energy use provides an opportunity for renewable energy and enhanced disaster resilience, with many Local Governments upgrading their assets and facilities with solar and battery storage capabilities. In April 2022, WALGA commenced an aggregated purchase arrangement on behalf of the sector to deliver both economic savings and emission reductions to participating Local Governments. It is estimated that the first three-year term of the contract collectively delivered cost savings of approximately \$34 million and sustainability benefits through carbon offsets. The second iteration of the project, involving 50 Local Governments, commenced in early 2025 has projected savings of \$34 million to participating members in addition to substantial renewable energy and sustainability co-benefits.

The uptake of electric vehicles has also gained momentum with the Australian and State Governments investing in charging infrastructure and implementing programs to encourage the adoption of electric vehicles. Many Local Governments have also been transitioning their fleets and installing corporate and public use charging infrastructure.

In 2024, after two years of project development, WALGA successfully secured \$4.51 million (\$3.51 million funding from the Australian Renewable Energy Agency (ARENA) and \$1 million from the State Government) to fund charging infrastructure and energy upgrades to support the transition to electric vehicles across 22 Local Governments. 105 charging stations were delivered under the project and participating Local Governments co-invested \$7.68 million to roll out more than 140 Electric Vehicles to replace petrol and diesel vehicles.

In May 2025, [changes](#) to the National Construction Code came into effect. These changes included a strong focus on energy efficiency of new builds and expanding requirements for commercial buildings to facilitate electric vehicle charging infrastructure, solar and battery storage.

Local Governments play a role in the compliance and uptake of these standards both with industry and their communities. To support this, WALGA developed a discussion paper in 2022 to explore the opportunities for Local Government in supporting the Trajectory for Low Energy Buildings. The Trajectory is a national plan to achieve net zero carbon and energy residential and commercial buildings and provides recommendations to improve energy efficiency in existing buildings. WALGA's State Council endorsed its support of the Trajectory in 2021.

WALGA also provides secretariat support to the Western Australian Local Government Climate and Sustainability Alliance (WASCA), a growing sector-led officer network with over 100 officers from 45 Local Governments seeking to share knowledge and build capacity across the sector in climate related activities.



## 7. Draft Advocacy Position

The current climate change [Advocacy Position](#) reflects the policy and legislative environment and lower level of political consensus regarding the science of climate change at that time.

Importantly, the Australian Government has legislated Australia's emissions reductions targets of 43 per cent below 2005 by 2030 and net zero by 2050, consistent with Australia's commitments under the Paris Agreement. The Western Australian Government has indicated that it is committed to achieving net zero emissions by 2050 in line with the national legislated target, although it has not committed to progressing with legislating this target.

Local Governments' general function under the *Local Government Act 1995* has also been expanded to include planning for, and mitigating, the risks associated with climate change.

Climate analysis and projections emphasise the need for action to adapt to the escalating impacts from climate change on Australia and Western Australia, including more frequent and severe disaster events, as well as more heatwaves and rising sea levels.

Taking these factors into consideration, along with the feedback provided by the sector regarding the need for dedicated funding and support for emissions reduction and adaptation, WALGA has developed the following revised, draft Climate Change Advocacy Position:

1. *Local Government acknowledges the risks associated with, and is committed to, addressing climate change.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
  - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
  - b. *Provide dedicated funding, guidance and practical support to assist Local Governments to undertake emissions reduction and adaptation actions.*

WALGA is seeking Council endorsed feedback on the draft Climate Change Advocacy Position by COB Friday, 1 May 2026. Feedback can be provided to [environment@walga.asn.au](mailto:environment@walga.asn.au).

### Sustainability Reserve Implementation Plan (2025-26 – 2028/29)

Priority Project	Project Description	2025/2026	2026/2027	2027/2028	2028/2029
1. Waterwise Fixtures – 6 Buildings  <b>CEAP Alignment:</b>	Waterwise assessments have already been completed for three Town owned buildings with the highest water consumption. The proposed funding allocation would enable implementation of the recommended fixture upgrades at these sites and extend assessments and associated works to a further three high use facilities, improving water efficiency and reducing scheme water use across Town operations.  <ul style="list-style-type: none"> <li>• <b>3.06</b> – <i>Maintain Gold Waterwise Council accreditation by implementing the goals set in the Water Corporations Waterwise Councils Program and reporting.</i></li> <li>• <b>3.07</b> – <i>Educate residents and businesses on water conservation, including water efficient fixtures, rainwater and recycled water use, waterwise gardening, appropriate use of pool covers and bores and monitoring for leaks.</i></li> </ul>	\$7,800			
2. Miyawaki Forest – School Partnership  <b>CEAP Alignment:</b>	Delivery of a Miyawaki forest at Richmond primary school, involving students in planting and monitoring as part of a curriculum linked program. The Miyawaki method uses dense, fast growing native plantings to establish self sustaining urban forests within a short timeframe, delivering rapid biodiversity, canopy and educational benefits. Technical oversight will be provided by Dr Grey Coupland’s forest team.  <ul style="list-style-type: none"> <li>• <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i></li> </ul>	\$17,700			
3. Solar & Battery Project (underway)  <b>CEAP Alignment:</b>	Installation of solar PV systems and a vanadium redox flow battery across four Town owned sites, including: East Fremantle Community Park, Town Hall, Dovenby House and the Town Depot. This project targets the Town’s largest energy use sites and represents a major corporate carbon reduction initiative.  <ul style="list-style-type: none"> <li>• <b>1.02</b> – <i>Install additional solar panels on Town facilities</i></li> </ul>		\$364,499		
4. Electric Vehicle Transition Plan  <b>CEAP Alignment:</b>	Preparation of an Electric Vehicle Transition Plan to guide the Town’s shift to electric vehicles, with a primary focus on the operational fleet. The plan will assess fleet requirements, charging infrastructure needs, site capacity, and energy-demand modelling. It will also examine operational requirements, vehicle suitability across service areas, impacts on staffing and depot workflows, and procurement and contract considerations associated with charging infrastructure. This work is essential to ensure the Town transitions safely and efficiently, avoids costly infrastructure missteps, and understands the sequencing required for fleet replacement and charger installation. The plan will provide an evidence based framework to inform future investment decisions, with implementation costs to be considered through future annual budget processes.  <ul style="list-style-type: none"> <li>• <b>4.01</b> – <i>Install electric vehicles chargers at Town facilities</i></li> <li>• <b>4.02</b> – <i>Replace passenger fleet vehicles with electric vehicles</i></li> <li>• <b>4.03</b> – <i>Replace light fleet vehicles (utes, vans, buses) with electric vehicles</i></li> <li>• <b>4.04</b> – <i>Replace heavy fleet vehicles with zero emissions alternatives</i></li> <li>• <b>4.05</b> – <i>Work with service providers to accelerate transition to zero emissions fleets</i></li> <li>• <b>4.06</b> – <i>Replace petrol and diesel plant with electric alternatives</i></li> <li>• <b>4.07</b> – <i>Develop and implement a Sustainable Transport Policy, aimed to limit fuel consumption of fleet vehicles and plant materials.</i></li> </ul>		\$60,000		

**Sustainability Reserve Implementation Plan (2025-26 – 2028/29)**

Priority Project	Project Description	2025/2026	2026/2027	2027/2028	2028/2029
5. Miyawaki Forest – Community Site <b>CEAP Alignment:</b>	Community led Miyawaki forest delivered at one suitable Town site, involving community participation in planting and establishment. The project supports biodiversity, urban cooling and community engagement outcomes, with technical oversight to ensure successful establishment.  ● <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i>		\$17,700		
6. Cockatoo Trough Habitat Add On <b>CEAP Alignment:</b>	Optional habitat enhancement associated with the Miyawaki forest site (subject to site suitability), providing a water source for cockatoos and other bird species and contributing to local biodiversity and ecological connectivity.  <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i>		\$7,000		
7. Natural Energy Agreement / PPA (*per annum) <b>CEAP Alignment:</b>	Annual allocation to support carbon neutral electricity procurement for the Town in line with CEAP net zero objectives. The agreement would be applied following installation of the Solar & Battery Project and reviewed annually based on energy use and market conditions.  <b>6.01</b> – <i>Negotiate a new Power Purchase Agreement to secure 100% renewable electricity.</i>			\$25,000	\$25,000
8. APACE annual plant subsidy  <b>CEAP Alignment:</b>	The Town allocates \$6,365 annually to the APACE native plant subsidy program, covering the full cost of stock and delivery upfront. We then claim the maximum \$5,000 Waterwise Greening Scheme, reducing our net spend to about \$1,365. Comparable Waterwise Councils typically invest \$3,000–\$5,500 per year, placing our net cost at the lower end while still delivering a full program. With community demand increasing, an additional \$5,000 from the Sustainability Reserve is proposed to expand plant availability beyond the matched-funding cap. This would lift the total program budget to \$11,365 and position the Town at the upper end of investment among similar councils.  <b>2.04</b> – <i>Incentivise community based solutions e.g. adopt a verge program, community planting days, community gardens, memorial tree planting.</i> <b>2.06</b> – <i>Deliver an education campaign on plant species appropriate the change climate, waterwise gardens and verges, and the benefits of shrubs and trees over lawns. *Note that APACE will be running workshops for 2026 prior to the APACE annual plant sale, funded by Perth NRM South West Alliance with access for East Fremantle Residents.</i>		\$5,000	\$5,000	\$5,000

● / \$ Resourcing or funding secured      \$ Additional operating or capital budget required      ○ Additional funding required, amount to be determined

**Total Estimated Cost (2025/26-2028/29): \$539,699**

*\*This estimate has been prepared using upper range figures to ensure sufficient allowance for unforeseen costs.*

## 13.6 MONTHLY FINANCIAL REPORT 31 MARCH 2026

<b>Report Reference Number</b>	OCR-4183
<b>Prepared by</b>	Stacey Hobbins, Consultant
<b>Supervised by</b>	Peter Kocian, Executive Manager Corporate Services
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Absolute Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	

1. Monthly Financial Report

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### PURPOSE

The purpose of this report is to present to Council the Monthly Financial Report for the month ended 31 March 2026. A Capital Works report has been incorporated into the workbook.

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### EXECUTIVE SUMMARY

A Monthly Financial Report workbook has been prepared to provide an overview of key financial activity.

The WA Government amended regulation 34 of the *Local Government (Financial Management) Regulations 1996* to require the Statement of Financial Activity be presented according to nature or type classification.

Regulation 35 also requires local governments to prepare a monthly Statement of Financial Position.

A Capital Works Report is presented detailing committed expenditure against budgets. This report is used to assess the clearance rate of capital projects.

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### BACKGROUND

Presentation of a monthly financial report to Council is both a statutory obligation and good financial management practice that:

- demonstrates the Town's commitment to managing its operations in a financially responsible and sustainable manner.
- provides timely identification of variances from budget expectations for revenues and expenditures and identification of emerging opportunities or changes in economic conditions.
- ensures proper accountability to the ratepayers for the use of financial resources.

Financial information that is required to be reported to Council monthly includes:

- operational financial performance against budget expectations.
- explanations for identified variances from expectations.
- financial position of the Town at the end of each month.

#### Understanding the Financials

When reading the financial information/statements, variances (deviations from budget expectations) are classified as either:

- Favourable variance (F)
- Unfavourable variance (U)
- Timing variance (T)

A timing variance relates to a budgeted revenue or expense that has not occurred at the time it was expected, but which is still expected to occur with the budget year. That is, the financial transaction will still occur, but just in a different month. This timing difference may require the year-to-date budget to be amended for future periods.

A realised favourable or unfavourable variance is different to a timing variance. It represents a genuine difference between the actual and budgeted revenue or expenditure items.

A realised favourable variance on a revenue item is a positive outcome as it increases the projected budget surplus. An unfavourable variance on a revenue item has the opposite effect, resulting in a decrease in the projected budget result.

A realised favourable variance on an expenditure item may have either of two causes – one being a saving because the outcome was achieved for lesser cost, which has the effect of increasing the projected budget result. The other cause may be that the proposed expenditure may not have been undertaken and is not expected to be incurred in that financial year. Whilst this may seem positive from a financial position perspective, it may not be a positive outcome for the community if the service or project is not delivered.

If a realised favourable or unfavourable variance is material in value, a recommendation will be provided to Council for consideration to amend the budget.

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## CONSULTATION

Budget Managers are provided with a monthly Responsible Officer Report for review and report of budget variances.

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## STATUTORY ENVIRONMENT

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and way a local government is to prepare its Statement of Financial Activity.

Regulation 35 of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Position to be prepared.

Expenditure from the municipal fund not included in the annual budget must be authorised in advance by an absolute majority decision of Council pursuant to section 6.8 of the *Local Government Act 1995*.

Fees and charges are imposed in accordance with section 6.16 of the *Local Government Act 1995*. Fees and charges imposed outside of the Annual Budget require an absolute majority decision of Council and must give local public notice of the new fees pursuant to section 6.19 of the *Local Government Act 1995*.

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## POLICY IMPLICATIONS

Significant Accounting Policies are adopted by Council on an annual basis. These policies are used in the preparation of the statutory reports submitted to Council.

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## FINANCIAL IMPLICATIONS

As part of the adopted 2025/26 Budget, Council adopted the following thresholds as levels of material variances for financial reporting:

*That in accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2025/26 for reporting material variances shall be:*

- a) 10% of the amended budget; or*
- b) \$10,000 of the amended budget;*

whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each Nature classification and capital income and expenditure in the Statement of Financial Activity.

### STRATEGIC IMPLICATIONS

The monthly financial report is the key financial reporting mechanism to Council, to provide oversight of the financial management of the local government. This ties into the Strategic Community Plan as follows:

5.3.1 Deliver community outcomes through sustainable finance and human resource management.

### RISK IMPLICATIONS

#### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Inadequate oversight of the financial position of the Town may result in adverse financial trends	Rare (1)	Major (4)	Low (1-4)	FINANCIAL IMPACT \$50,000 - \$250,000	Manage by monthly review of financial statements and key financial information
Inadequate monitoring of grant funding and expenditure resulting in incorrect income transfers	Possible (3)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT \$250,001 - \$1,000,000	Manage by updating the internal grants register and contract liabilities register each month

### RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

### RISK RATING

Risk Rating	9
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### SITE INSPECTION

Not Applicable.

## COMMENT

This report presents the Statement of Financial Activity by Nature for the month ending 31 March 2026.

The following is a summary of headline numbers from the attached financial report, and explanations for variances is provided in Note 1 of the workbook:

	Original Budget	Current Budget	YTD Budget	YTD Actual
Opening Surplus	(588,579)	(300,656)	(300,656)	(300,656)
Operating Revenue	13,588,708	19,042,090	16,690,464	16,777,008
Operating Expenditure	(14,783,386)	(20,549,600)	(14,516,423)	(14,403,931)
Capital Expenditure	(2,430,421)	(1,630,083)	(634,658)	(134,761)
Capital Income	933,213	625,016	265,909	265,909
Financing Activities	1,017,606	759,393	177,517	169,216
Non-Cash Items	2,262,859	2,262,860	1,723,866	1,732,092
<b>Closing Surplus/(Deficit)</b>	<b>0</b>	<b>209,020</b>	<b>3,406,019</b>	<b>4,104,877</b>

The Executive Summary in the workbook provides an overview of key indicators for the month. Further comments are provided below:

- Rate Notices were issued on the 28 July. The Town has raised \$12 million and receipted \$11.7 million (including rates, ESL, service charges) by the end March, equating to 95.3% of total rates and charges paid. It is noted that rate notices were issued one week later than last year.
- The 2024/25 Audit by the Office of the Auditor General is to be finalised on the 16th April. A budget adjustment to align the opening net current assets of (\$446,842) as per the audited statements is included with this report.
- As the fixed asset register cannot be finalised until the 2024/25 audit opinion has been issued, no itemised depreciation has been run for 2025/26, although manual entry has been applied in the Statement of Financial Activity year to date.
- The 2025/26 capital works program has been delivered in a constrained environment characterised by limited internal resourcing, a highly constrained contractor market, and external timing pressures associated with the Fremantle Traffic Bridge closure and the election caretaker period. These factors materially affected delivery capacity and required a deliberate prioritisation of essential and time-critical projects, with lower-priority works deferred or rescheduled where this could be done without unacceptable asset or service risk.
- Capital works expenditure year-to-date of \$135K has been incurred against a year-to-date budget of \$635K. Further commentary on project status is provided in Note 5 Capital Acquisitions.
- Due to the Council's decision (OCM 17 March 2026) to terminate the contract for the croquet lawn reconstruction, the \$350k project has been put on hold while a strategic review of land is undertaken.
- The Town records balance sheet account movements, such as provision of employee leave, interest on lease/ROU at the end of the financial year leading to timing variance during the year; however, these are not considered material.
- East Fremantle Community Park estimated expenses and incomes are presented as separate line items in statement of financial activity.
  - Other Revenue - Principal Agent Arrangements

☐ Other Expenditure - Principal Agent Arrangements

- EFCP - Principal Agent Arrangements actual result for the period ending 28 February 2026, with accruals for March 2026 incorporated into this report. The net operating subsidy of (\$427K) against the year date budget of (\$451k) and a full year budget subsidy of (\$474K).

The Town's accruals of incomes and expenses are adjusted with available actuals and where actuals are not available, the budgeted incomes and expenses have been accrued.

**Reserve Transfers**

Council is requested to approve the following reserve transactions for the financial year 2025/26. The following table illustrates the amounts of budget transfers and the forecast closing balances of reserves.

Reserve name	Opening balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance
	\$	\$	\$	\$
<b>Restricted by Legislation</b>				
Payment in Lieu of Parking Reserve	201,385	0.00	(13,000)	188,385
<b>Restricted by Council</b>				
Strategic Asset Management Reserve	94,275	0.00	(90,000)	4,275
Arts and Sculpture Reserve	195,664	0.00	(11,500)	184,164
East Fremantle Oval Redevelopment Reserve	110,000	0.00	0	110,000
Foreshore Master Plan Reserve	196,344	0.00	(196,344)	0
Sustainability and Environmental Reserve	575,750	98,749	(199,950)	474,549
Town Planning Reserve	150,000	0.00	(150,000)	0
Business Improvement Reserve	150,000	0.00	0	150,000
Strategic Waste Reserve	326,684	0.00	(326,684)	0
Plympton Parking Reserve	616,667	0.00	0	616,667
	<b>2,616,769</b>	<b>98,749.00</b>	<b>(987,478)</b>	<b>1,728,040</b>

The transfer from the Strategic Waste Reserve has already been processed as per the adopted budget.

Transfers that will be processed to / from Reserves and are in accordance with current budget:

- Transfer to Sustainability and Environmental Reserve \$98,749
- Transfer from Arts and Sculpture Reserve \$11,500
- Transfer from Town Planning Reserve \$150,000

Transfers from Reserves that will be processed following a reconciliation of project expenditure at 30 June 2026:

- Transfer from Foreshore Master Plan Reserve \$196,344 (Norm McKenzie Riverwall and Plaza Project)
- Transfer from Sustainability and Environmental Reserve \$199,950 (Solar and Battery Project)

The proposed transfer (current budget) of \$110,000 from the East Fremantle Oval Redevelopment Reserve is not proceeding as the croquet lawn remediation project has been cancelled.

The budgeted transfer of \$90,000 from the Strategic Asset Management Reserve is recommended to be processed and transferred to the East Fremantle Oval Redevelopment Reserve, to quarantine this funding for future EFCP capex. A budget variation has been presented below.

**Budget Variation**

Council is requested to consider the below request for budget variation:

**Change in Net Current Assets**

This budget variation is required following the finalisation of the 2024/25 audited financial statements for the Town.

As part of the audit process, adjustments were made to the financial statements to ensure compliance with accounting standards and Financial Management Regulations. A key adjustment relates to the treatment of EFCP balances, specifically the exclusion of EFCP net assets and liabilities from the Statement of Financial Activity as non-cash items.

This treatment reflects that EFCP consolidation adjustments are accounting entries only and do not represent operating cash movements for the Town.

The impact of these adjustments is a reduction in the Town’s Net Current Assets (NCA) position of (\$146,846) for 2024/25.

The key components of this movement are:

- A revised opening deficit position, increasing from (\$300,656) to (\$446,842)
- A reduction in the forecast surplus for 30 June 2026 from \$209,020 to \$62,834
- Resulting in an overall adverse movement in Net Current Assets of (\$146,846)

Account / Job no.	Description	Current Budget	Amended Budget	Change in Net Current Assets
	<b>Deficit at the start of the financial year</b>	<b>(\$300,656)</b>	<b>(\$446,842)</b>	<b>(\$146,186)</b>

**East Fremantle Community Park Capital Expenditure deferral**

Due to the Council’s decision (OCM 17 March 2026) to terminate the contract for the croquet lawn reconstruction, the project has been put on hold while a strategic review of land is undertaken.

Given the intent of the budgeted transfer of \$90,000 from Strategic Asset Management Reserve was to fund the capital project, it is proposed that the monies are transferred to the East Fremantle Oval Redevelopment Reserve in order to quarantine the funds future EFCP related capex.

Account / Job no.	Description	Current Budget	Amended Budget	Change in Net Current Assets
J11738	EFCP – Miscellaneous Capital Works	350,000	150,000	\$200,000
2428	Transfer from EF Redevelopment Reserve	(110,000)	0	(\$110,000)
224	Transfer to EF Redevelopment Reserve	0	90,000	(\$90,000)
	<b>Change to Net Current Assets</b>			<b>\$0</b>

**CONCLUSION**

Council is requested to receive the Monthly Financial Report for the month ended 31 March 2026 as submitted.

13.6 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

**That Council:**

1. receives the Monthly Financial Report for the month ended 31 March 2026, as presented as attachment 1 to this report, inclusive of:
  - (i) Statement of Financial Activity by Nature
  - (ii) Statement of Comprehensive Income
  - (iii) Statement of Financial Position
  - (iv) Capital Expenditure Report
2. notes the unrestricted municipal surplus of \$4,104,877 for the month ended 31 March 2026.
3. notes the reserve transfers below to be processed and the forecast closing balance of Reserves as per the below table.

Reserve name	Opening balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance
	\$	\$	\$	\$
<b>Restricted by Legislation</b>				
Payment in Lieu of Parking Reserve	201,385	0.00	(13,000)	188,385
<b>Restricted by Council</b>				
Strategic Asset Management Reserve	94,275	0.00	(90,000)	4,275
Arts and Sculpture Reserve	195,664	0.00	(11,500)	184,164
East Fremantle Oval Redevelopment Reserve	110,000	0.00	0	110,000
Foreshore Master Plan Reserve	196,344	0.00	(196,344)	0
Sustainability and Environmental Reserve	575,750	98,749	(199,950)	474,549
Town Planning Reserve	150,000	0.00	(150,000)	0
Business Improvement Reserve	150,000	0.00	0	150,000
Strategic Waste Reserve	326,684	0.00	(326,684)	0
Plympton Parking Reserve	616,667	0.00	0	616,667
	<b>2,616,769</b>	<b>98,749.00</b>	<b>(987,478)</b>	<b>1,728,040</b>

4. pursuant to section 6.8 of the Local Government Act 1995, approves by absolute majority, the schedule of budget variations to the 2025/26 Budget, resulting in a reduction in forecast net current assets at 30 June 2026.

Account / Job No	Description	Current Budget	Amended Budget	Change in Net Current Assets
	Deficit at the start of the financial year	(\$300,656)	(\$446,842)	(\$146,186)
J11738	EFCP – Miscellaneous Capital Works	350,000	150,000	\$200,000
2428	Transfer from EF Redevelopment Reserve	(110,000)	0	(\$110,000)
224	Transfer to EF Redevelopment Reserve	0	90,000	(\$90,000)
	<b>Total change in Net Current Assets</b>			<b>(\$146,186)</b>

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REPORT ATTACHMENTS

Attachments start on the next page

**TOWN OF EAST FREMANTLE**  
**MONTHLY FINANCIAL REPORT**  
**(Containing the Statements of Financial Activity and Financial Position)**  
**For the period ended 31 March 2026**

**LOCAL GOVERNMENT ACT 1995**  
**LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**

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**TOWN OF EAST FREMANTLE  
FOR THE PERIOD ENDED 31 MARCH 2026**

**KEY INFORMATION**

**Funding Surplus or Deficit Components**

<b>Funding surplus / (deficit)</b>				
	<b>Amended Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>Opening</b>	<b>(\$0.30 M)</b>	<b>(\$0.30 M)</b>	<b>(\$0.30 M)</b>	<b>\$0.00 M</b>
<b>Closing</b>	<b>\$0.21 M</b>	<b>\$3.41 M</b>	<b>\$4.10 M</b>	<b>\$0.70 M</b>

Refer to Statement of Financial Activity

<b>Cash and cash equivalents</b>		
	<b>\$8.56 M</b>	<b>% of total</b>
<b>Unrestricted Cash</b>	<b>\$6.09 M</b>	<b>71.1%</b>
<b>Restricted Cash</b>	<b>\$2.47 M</b>	<b>28.9%</b>

Refer to 3 - Cash and Cash Investments

<b>Payables</b>	
	<b>\$5.66 M</b>
<b>Trade Payables</b>	<b>\$0.18 M</b>
<b>Other Payables</b>	<b>\$5.49 M</b>

<b>Receivables</b>		
	<b>\$0.33 M</b>	<b>% Collected</b>
<b>Rates Receivable</b>	<b>\$0.62 M</b>	<b>95.3%</b>
<b>Trade Receivable</b>	<b>\$0.33 M</b>	<b>% Outstanding</b>
<b>Current</b>	<b>\$0.25 M</b>	<b>74.6%</b>
<b>30 - 90 days</b>	<b>\$0.00 M</b>	<b>1.2%</b>
<b>Over 90 Days</b>	<b>\$0.08 M</b>	<b>24.1%</b>

Refer to 7 - Receivables

**Key Operating Activities**

<b>Amount attributable to operating activities</b>			
<b>Amended Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>\$0.76 M</b>	<b>\$3.90 M</b>	<b>\$4.11 M</b>	<b>\$0.21 M</b>

Refer to Statement of Financial Activity

<b>Rates Revenue</b>		
<b>YTD Actual</b>	<b>\$10.03 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$10.03 M</b>	<b>(0.0%)</b>

Refer to 8 - Rate Revenue

<b>Grants and Contributions</b>		
<b>YTD Actual</b>	<b>\$0.70 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$0.74 M</b>	<b>(5.1%)</b>

Refer to 10 - Grants and Contributions

<b>Fees and Charges</b>		
<b>YTD Actual</b>	<b>\$1.49 M</b>	<b>% Variance</b>
<b>YTD Budget</b>	<b>\$1.43 M</b>	<b>3.9%</b>

Refer to Statement of Financial Activity

**Key Investing Activities**

<b>Amount attributable to investing activities</b>			
<b>Amended Budget</b>	<b>YTD Budget (a)</b>	<b>YTD Actual (b)</b>	<b>Var. \$ (b)-(a)</b>
<b>(\$1.01 M)</b>	<b>(\$0.37 M)</b>	<b>\$0.13 M</b>	<b>\$0.50 M</b>

Refer to Statement of Financial Activity

<b>Proceeds on sale</b>		
<b>YTD Actual</b>	<b>\$0.00 M</b>	<b>%</b>
<b>Amended Budget</b>	<b>\$0.06 M</b>	<b>(100.0%)</b>

Refer to 6 - Disposal of Assets

<b>Asset Acquisition</b>		
<b>YTD Actual</b>	<b>\$0.02 M</b>	<b>% Spent</b>
<b>Amended Budget</b>	<b>\$0.56 M</b>	<b>(95.8%)</b>

Refer to 5 - Capital Acquisitions

<b>Capital Grants</b>		
<b>YTD Actual</b>	<b>\$0.27 M</b>	<b>% Received</b>
<b>Amended Budget</b>	<b>\$0.57 M</b>	<b>(52.9%)</b>

Refer to 10 - Grants and Contributions

**Key Financing Activities**

<b>Amount attributable to financing activities</b>			
<b>\$0.76 M</b>	<b>\$0.18 M</b>	<b>\$0.17 M</b>	<b>(\$0.01 M)</b>

Refer to Statement of Financial Activity

<b>Borrowings</b>	
<b>Principal repayments</b>	<b>\$0.08 M</b>
<b>Interest expense</b>	<b>\$0.11 M</b>
<b>Principal due</b>	<b>\$5.03 M</b>

Refer to 9 - Borrowings

<b>Reserves</b>	
<b>Reserves balance</b>	<b>\$2.29 M</b>
<b>Interest earned</b>	<b>\$0.00 M</b>

Refer to 4 - Cash Reserves

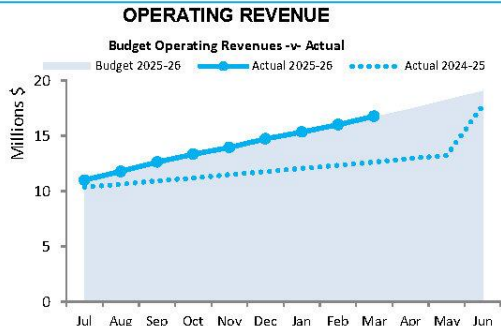
<b>Report Preparation</b>	
<b>Prepared by:</b>	<b>Consultant</b>
<b>Reviewed by:</b>	<b>Executive Manager Corporate Services</b>
<b>Date Prepared:</b>	<b>11/04/2026</b>

This information is to be read in conjunction with the accompanying Financial Statements and notes.

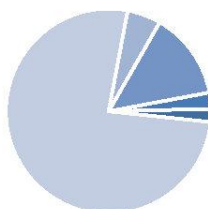
**TOWN OF EAST FREMANTLE  
FOR THE PERIOD ENDED 31 MARCH 2026**

**KEY INFORMATION - GRAPHICAL**

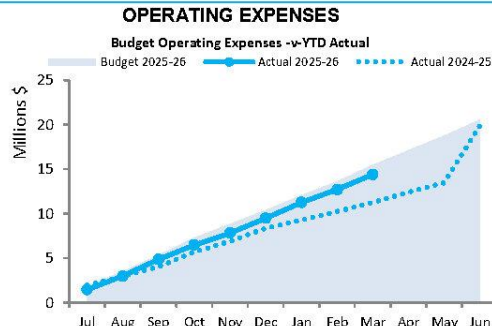
**OPERATING ACTIVITIES**



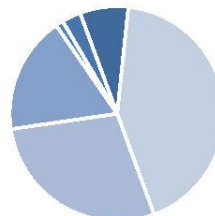
Operating Revenue by Nature & Type



- Rates (76.3%)
- Grants, Subsidies and Contributions (5.3%)
- Fees and Charges (13.8%)
- Interest Revenue (2.6%)
- Other Revenue (2.1%)
- Profit on Disposal of Assets (0.0%)

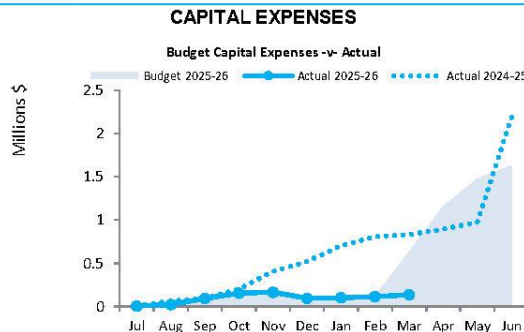
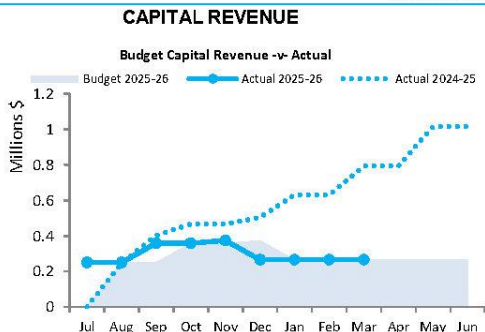


Operating Expenditure by Nature & Type

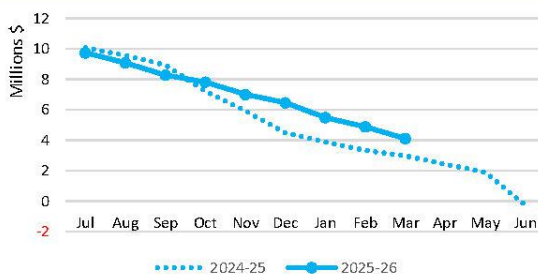


- Employee Costs (42.7%)
- Materials and Contracts (28.3%)
- Depreciation (17.7%)
- Finance Costs (1.1%)
- Insurance (2.9%)
- Other Expenditure (7.3%)
- Loss on Disposal of Assets (0.0%)

**INVESTING ACTIVITIES**



**Closing funding surplus / (deficit)**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**TOWN OF EAST FREMANTLE  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 MARCH 2026**

**CONSOLIDATED**

	Note	Original Budget (a) \$	Current Budget (a) \$	YTD Budget (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
<b>OPERATING ACTIVITIES</b>								
<b>Revenue from operating activities</b>								
Rates	8	10,044,192	10,044,192	10,030,308	10,028,468	(1,840)	(0.02%)	▼
Grants, subsidies and contributions	10	1,211,468	1,096,008	737,788	700,337	(37,451)	(5.08%)	▼
Fees and charges		1,808,373	1,782,164	1,432,036	1,488,050	56,014	3.91%	▲
Interest revenue		220,569	220,569	212,142	335,703	123,561	58.24%	▲
Other Revenue - Principal Agent Arrangements		0	5,501,051	3,998,586	3,954,551	(44,035)	(1.10%)	▼
Other revenue		268,480	362,480	279,604	269,899	(9,705)	(3.47%)	
Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%	
		<b>13,588,708</b>	<b>19,042,090</b>	<b>16,690,464</b>	<b>16,777,008</b>	<b>86,544</b>	<b>0.52%</b>	
<b>Expenditure from operating activities</b>								
Employee costs		(5,687,040)	(5,513,245)	(4,088,039)	(4,166,593)	(78,554)	(1.92%)	▲
Materials and contracts		(4,914,916)	(4,995,150)	(2,844,016)	(2,759,458)	84,558	2.97%	▼
Utility charges		(452,443)	(396,929)	(270,195)	(270,751)	(556)	(0.21%)	
Depreciation		(2,298,486)	(2,298,486)	(1,723,868)	(1,723,868)	0	0.00%	
Finance costs		(300,133)	(264,316)	(149,539)	(111,280)	38,259	25.58%	▼
Insurance		(317,614)	(278,703)	(278,703)	(279,383)	(680)	(0.24%)	
Other Expenditure - Principal Agent Arrangements		0	(5,974,975)	(4,449,353)	(4,382,448)	66,905	1.50%	▲
Other expenditure		(812,754)	(827,796)	(712,710)	(710,150)	2,560	0.36%	
		<b>(14,783,386)</b>	<b>(20,549,600)</b>	<b>(14,516,423)</b>	<b>(14,403,931)</b>	<b>112,492</b>	<b>0.77%</b>	
Non-cash amounts excluded from operating activities	2(b)	2,262,859	2,262,860	1,723,866	1,732,092	8,226	0.48%	
<b>Amount attributable to operating activities</b>		<b>1,068,181</b>	<b>755,350</b>	<b>3,897,907</b>	<b>4,105,169</b>	<b>207,262</b>	<b>5.32%</b>	
<b>INVESTING ACTIVITIES</b>								
Proceeds from capital grants, subsidies and contributions	10	858,213	565,016	265,909	265,909	0	0.00%	
Proceeds from disposal of assets	6	75,000	60,000	0	0	0	0.00%	
Payments for property, plant and equipment	5	(1,342,693)	(1,068,355)	(444,326)	(111,224)	333,102	74.97%	▼
Payments for construction of infrastructure	5	(1,087,728)	(561,728)	(190,332)	(23,537)	166,795	87.63%	▼
<b>Amount attributable to investing activities</b>		<b>(1,497,208)</b>	<b>(1,005,067)</b>	<b>(368,749)</b>	<b>131,148</b>	<b>499,897</b>	<b>135.57%</b>	
<b>FINANCING ACTIVITIES</b>								
Transfer from reserves	4	1,328,527	1,097,478	326,684	326,684	0	0.00%	
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0	0.00%	
Payments for principal portion of lease liabilities		(54,261)	(81,425)	(71,152)	(79,453)	(8,301)	(11.67%)	▼
Transfer to reserves	4	(98,749)	(98,749)	0	0	0	0.00%	
<b>Amount attributable to financing activities</b>		<b>1,017,606</b>	<b>759,393</b>	<b>177,517</b>	<b>169,216</b>	<b>(8,301)</b>	<b>(4.68%)</b>	
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>								
Surplus or deficit at the start of the financial year		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%	
Amount attributable to operating activities		1,068,181	755,350	3,897,907	4,105,169	207,262	5.32%	▲
Amount attributable to investing activities		(1,497,208)	(1,005,067)	(368,749)	131,148	499,897	135.57%	▲
Amount attributable to financing activities		1,017,606	759,393	177,517	169,216	(8,301)	(4.68%)	
<b>Surplus or deficit after imposition of general rates</b>		<b>0</b>	<b>209,020</b>	<b>3,406,019</b>	<b>4,104,877</b>	<b>698,858</b>	<b>20.52%</b>	<b>▲</b>

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

\* Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**TOWN OF EAST FREMANTLE  
STATEMENT OF COMPREHENSIVE INCOME  
FOR THE PERIOD ENDED 31 MARCH 2026**

<b>CONSOLIDATED</b>	<b>NOTE</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>YTD Budget</b>	<b>YTD Actual</b>
		\$	\$	\$	\$
<b>Revenue</b>					
Rates	8	10,044,192	10,044,192	10,030,308	10,028,468
Grants, subsidies and contributions	10	1,211,468	1,096,008	737,788	700,337
Fees and charges		1,808,373	1,782,164	1,432,036	1,488,050
Interest revenue		220,569	220,569	212,142	335,703
Other Revenue - Principal Agent Arrangements		0	5,501,051	3,998,586	3,954,551
Other revenue		268,480	362,480	279,604	269,899
		<b>13,553,082</b>	<b>19,006,464</b>	<b>16,690,465</b>	<b>16,777,008</b>
<b>Expenses</b>					
Employee costs		(5,687,040)	(5,513,245)	(4,088,039)	(4,166,593)
Materials and contracts		(4,914,916)	(4,995,150)	(2,844,016)	(2,759,458)
Utility charges		(452,443)	(396,929)	(270,195)	(270,751)
Depreciation		(2,298,486)	(2,298,486)	(1,723,866)	(1,723,868)
Finance costs		(300,133)	(264,316)	(149,539)	(111,280)
Insurance		(317,614)	(278,703)	(278,703)	(279,383)
Other Expenditure - Principal Agent Arrangements		0	(5,974,975)	(4,449,353)	(4,382,448)
Other expenditure		(812,754)	(827,796)	(712,710)	(710,150)
		<b>(14,783,386)</b>	<b>(20,549,600)</b>	<b>(14,516,421)</b>	<b>(14,403,931)</b>
		(1,230,304)	(1,543,136)	2,174,044	2,373,077
Capital grants, subsidies and contributions	10	858,213	565,016	265,909	265,909
Profit on asset disposals	6	35,626	35,626	0	0
		893,839	600,642	265,909	265,909
<b>Total comprehensive income for the period</b>		<b>(336,465)</b>	<b>(942,494)</b>	<b>2,439,953</b>	<b>2,638,986</b>

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF EAST FREMANTLE  
STATEMENT OF FINANCIAL POSITION  
FOR THE PERIOD ENDED 31 MARCH 2026**

	Consolidated 30 June 2025	General Operations 31 March 2026	EFCP 31 March 2026	Consolidated 31 March 2026
	\$	\$	\$	\$
<b>CURRENT ASSETS</b>				
Cash and cash equivalents	5,406,394	1,174,475	15,000	1,189,475
Trade and other receivables	558,912	667,655	71,611	739,266
Other financial assets	0	7,368,994	0	7,368,994
Inventories	82,442	0	82,442	82,442
Other assets	38,113	4,013,589	4,677	4,018,266
<b>TOTAL CURRENT ASSETS</b>	<b>6,085,861</b>	<b>13,224,713</b>	<b>173,730</b>	<b>13,398,443</b>
<b>NON-CURRENT ASSETS</b>				
Trade and other receivables	179,491	171,267	0	171,267
Other financial assets	79,620	79,620	0	79,620
Property, plant and equipment	57,039,247	55,287,009	674,758	55,961,767
Infrastructure	51,358,454	50,879,297	0	50,879,297
Right-of-use assets	210,381	177,909	0	177,909
<b>TOTAL NON-CURRENT ASSETS</b>	<b>108,867,193</b>	<b>106,595,102</b>	<b>674,758</b>	<b>107,269,860</b>
<b>TOTAL ASSETS</b>	<b>114,953,054</b>	<b>119,819,815</b>	<b>848,488</b>	<b>120,668,303</b>
<b>CURRENT LIABILITIES</b>				
Trade and other payables	2,896,859	4,277,963	1,712,662	5,990,625
Other liabilities	195,376	389,943	0	389,943
Lease liabilities	80,578	1,124	0	1,124
Borrowings	295,799	157,911	137,888	295,799
Employee related provisions	823,699	769,099	0	769,099
<b>TOTAL CURRENT LIABILITIES</b>	<b>4,292,311</b>	<b>5,596,040</b>	<b>1,850,550</b>	<b>7,446,590</b>
<b>NON-CURRENT LIABILITIES</b>				
Lease liabilities	204,476	204,476	0	204,476
Borrowings	4,809,576	4,340,876	390,684	4,731,560
Employee related provisions	134,319	134,319	0	134,319
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>5,148,371</b>	<b>4,679,671</b>	<b>390,684</b>	<b>5,070,355</b>
<b>TOTAL LIABILITIES</b>	<b>9,440,682</b>	<b>10,275,711</b>	<b>2,241,234</b>	<b>12,516,945</b>
<b>NET ASSETS</b>	<b>105,512,372</b>	<b>109,544,104</b>	<b>(1,392,746)</b>	<b>108,151,358</b>
Retained surplus	53,063,312	57,421,728	(1,392,746)	56,028,982
Reserve accounts	2,616,769	2,290,085	0	2,290,085
Revaluation surplus	49,832,291	49,832,291	0	49,832,291
<b>TOTAL EQUITY</b>	<b>105,512,372</b>	<b>109,544,104</b>	<b>(1,392,746)</b>	<b>108,151,358</b>

This statement is to be read in conjunction with the accompanying notes.

**Movement in Equity as per Statement of Comprehensive Income**

**2,638,986**

**TOWN OF EAST FREMANTLE  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 MARCH 2026**

**1 EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially. The material variance adopted by Council for the 2025-26 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	Var.	Timing / Permanent	Explanation
	\$	%			
<b>Revenue from operating activities</b>					
Rates	(1,840)	(0.02%)	▼	Timing	No material variance.
Grants, subsidies and contributions	(37,451)	(5.08%)	▼	Timing	See Note 10 Grants & Contributions for more detailed information.
Fees and charges	56,014	3.91%	▲	Timing	No material variance.
Interest revenue	123,561	58.24%	▲	Permanent	Interest on investments income higher than budgeted.
Other Revenue - Principal Agent Arrangements	(44,035)	(1.10%)	▼	Timing	EFCP income and expenditure accruals based on forecast figures provided.
Other revenue	(9,705)	(3.47%)		Timing	No material variance.
<b>Expenditure from operating activities</b>					
Employee costs	(78,554)	(1.92%)	▲	Timing	No material variance.
Materials and contracts	84,558	2.97%	▼	Timing	No material variance.
Utility charges	(556)	0.00%		Timing	No material variance.
Finance costs	38,259	25.58%	▼	Timing	Interest expenses on ROU assets recognised at end of the year process. Timing difference.
Insurance	(680)	(0.24%)		Permanent	No material variance.
Other Expenditure - Principal Agent Arrangements	66,905	1.50%	▲	Timing	EFCP income and expenditure accruals based on forecast figures provided.
Other expenditure	2,560	0.00%		Timing	No material variance.
<b>Investing Activities</b>					
Proceeds from capital grants, subsidies and contributions	0	0.00%		Timing	Revenue recognition of grants. See Note 10 Grants & Contributions.
Payments for property, plant and equipment	333,102	74.97%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
Payments for construction of infrastructure	166,795	87.63%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
<b>Financing Activities</b>					
Payments for principal portion of lease liabilities	(8,301)	(11.67%)	▼	Timing	Interest component on lease repayment to be recognised at end of the year process. Timing difference.
<b>Surplus or deficit after imposition of general rates</b>	<b>698,858</b>	<b>20.52%</b>	<b>▲</b>	<b>Timing</b>	<b>Due to variances described above.</b>

**TOWN OF EAST FREMANTLE  
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 MARCH 2026**

**2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

		Current Budget Closing	Last Year Closing	Year to Date
		30 June 2026	30 June 2025	31 March 2026
		\$	\$	\$
<b>(a) Net current assets used in the Statement of Financial Activity</b>				
<b>Current assets</b>				
	Cash and cash equivalents	2,807,608	5,406,394	1,189,475
	Trade and other receivables	774,141	558,912	739,266
	Other financial assets	0	0	7,368,994
	Inventories	0	82,442	82,442
	Other assets	177,665	38,113	4,018,266
		3,759,414	6,085,861	13,398,443
<b>Less: current liabilities</b>				
	Trade and other payables	(1,074,631)	(2,896,859)	(5,990,625)
	Other liabilities	(2,142)	(195,376)	(389,943)
	Lease liabilities	(45,114)	(80,578)	(1,124)
	Borrowings	(165,617)	(295,799)	(295,799)
	Employee related provisions	(814,756)	(823,699)	(769,099)
	Other provisions	(40,825)	0	0
		(2,143,085)	(4,292,311)	(7,446,590)
	<b>Net current assets</b>	<b>1,616,329</b>	<b>1,793,550</b>	<b>5,951,853</b>
	<b>Less: Total adjustments to net current assets</b>	<b>(1,407,309)</b>	<b>(2,094,206)</b>	<b>(1,846,976)</b>
	<b>Closing funding surplus / (deficit)</b>	<b>209,020</b>	<b>(300,656)</b>	<b>4,104,877</b>

**(b) Non-cash amounts excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

		Current Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	
<b>Non-cash amounts excluded from operating activities</b>				
<b>Adjustments to operating activities</b>				
	Less: Profit on asset disposals	(35,626)	0	0
	Add: Depreciation	2,298,486	1,723,866	1,723,868
	Pensioner deferred rates receivable movement	0	0	8,223
	Movement in Non-Current Receivables	0	0	1
	Transfer from WIP to Operating Expenditure	0	0	0
	<b>Total non-cash amounts excluded from operating activities</b>	<b>2,262,860</b>	<b>1,723,866</b>	<b>1,732,092</b>

**(c) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Current Budget Opening	Last Year Closing	Year Date
		30 June 2026	30 June 2025	31 March 2026
		\$	\$	\$
<b>Adjustments to net current assets</b>				
	Less: Reserve accounts	(1,618,040)	(2,616,769)	(2,290,085)
	Add: EFCP Consolidated Net Current (Asset)/Liabilities	0	1,676,820	1,676,820
	Less: EFCP deficit funding - Current payable to the operator	0	(1,392,746)	(1,392,746)
	Add: Current liabilities not expected to be cleared at the end of the year:			
	- Current portion of borrowings	165,617	157,911	157,911
	- Current portion of lease liabilities	45,114	80,578	1,124
	<b>Total adjustments to net current assets</b>	<b>(1,407,309)</b>	<b>(2,094,206)</b>	<b>(1,846,976)</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026

3 CASH AND CASH INVESTMENTS

Description	Unrestricted \$	Restricted \$	Total Cash \$	Institution	Risk Rating (LT)	Interest Rate	Maturity Date
<b>Cash Deposits</b>							
Municipal Bank Account	1,173,875	0	1,173,875	CBA	AA-	3.50%	At Call
Municipal Bonds & Deposits Account	2,321,933	0	2,321,933	CBA	AA-	2.50%	At Call
Cash On Hand	600	0	600	Petty Cash/Till Float	N/A	0.00%	On Hand
Cash On Hand - EFCP	15,000	0	15,000	EFCP Cash - Consolidation	N/A	0.00%	On Hand
<b>Term Deposits</b>							
Pooled (Muni, Reserves, Bonds and Grants)	0	2,011,892	2,011,892	NAB	AA-	3.70%	Apr 26
Pooled (Muni, Reserves, Bonds and Grants)	1,044,968	459,532	1,504,500	BENDIGO	A- Divestment	3.95%	Apr 26
Pooled (Muni, Reserves, Bonds and Grants)	1,530,669	0	1,530,669	NAB	AA-	3.50%	Apr 26
<b>Total</b>	<b>6,087,045</b>	<b>2,471,424</b>	<b>8,558,469</b>				
<b>Comprising</b>							
Cash and cash equivalents	5,042,077	0	3,511,409				
Financial assets at amortised cost	1,044,968	2,471,424	5,047,060				
	<b>6,087,045</b>	<b>2,471,424</b>	<b>8,558,469</b>				

**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

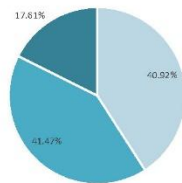
**Comments/Notes - Investments and Cash Deposits**

INSTITUTION	\$	(LT) RISK RATING	%
COMMONWEALTH BANK	\$3,495,808	AA-	40.92%
CBA (GREEN/ESTGD TD)	\$0	AA-	0.00%
NATIONAL AUST. BANK	\$3,542,560	AA-	41.47%
SUNCORP	\$0	AA-	0.00%
BENDIGO	\$1,504,500	A- Divestment	17.61%
	<b>\$8,542,869</b>		<b>100.00%</b>

(LT) RISK RATING	PORTFOLIO LIMIT	\$	%
A+	MAX 100%	\$0	0%
AA-	MAX 100%	\$7,038,369	82%
AA (GREEN TERM DEPOSITS)	MAX 100%	\$0	0%
A- Divestment	MAX 100%	\$1,504,500	18%
BBB+ (DIVESTMENT)	MAX 80%	\$0	0%
		<b>\$8,542,869</b>	<b>100%</b>

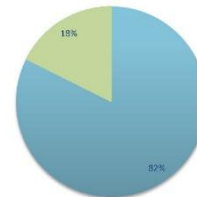
The Town obtains quotes from three (3) financial institutions prior to placing investments. This ensures the Town is receiving the best return on investment possible. The amount the Town invests is dependent on cash flow requirements for business operations and capital works for upcoming months. As the financial year progresses, the Town's cash holdings decreases which means less investment of Municipal funds. The current monetary policy imposed by the Reserve Bank of Australia (RBA) is driving the interest rate environment. The Town's investment policy precludes investing in term deposits for more than 12 months.

Values held by Institution



• COMMONWEALTH BANK • CBA (GREEN/ESTGD TD) • NATIONAL AUST. BANK • SUNCORP • BENDIGO

Values held by Risk Rating

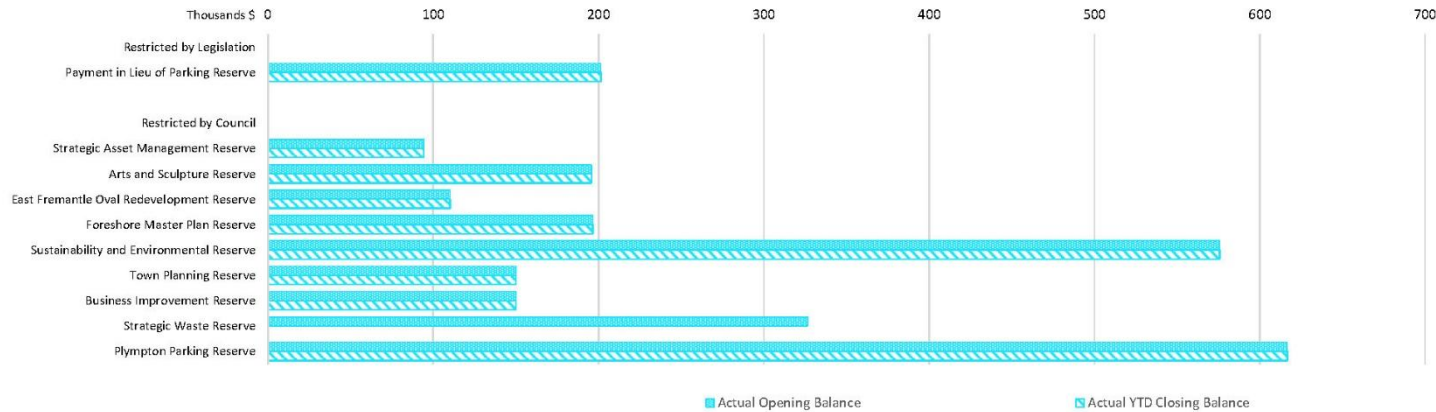


■ AA- ■ A- Divestment

**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**4 RESERVE ACCOUNTS**

Reserve name	Original Budget				Current Budget				Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	Budget Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by Legislation</b>												
Payment in Lieu of Parking Reserve	201,385	0	0	201,385	201,385	0.00	(13,000)	188,385	201,385	0	0	201,385
<b>Restricted by Council</b>												
Strategic Asset Management Reserve	94,275	0	(90,000)	4,275	94,275	0.00	(90,000)	4,275	94,275	0	0	94,275
Arts and Sculpture Reserve	195,664	0	(91,000)	104,664	195,664	0.00	(11,500)	184,164	195,664	0	0	195,664
East Fremantle Oval Redevelopment Reserve	110,000	0	(110,000)	0	110,000	0.00	(110,000)	0	110,000	0	0	110,000
Foreshore Master Plan Reserve	196,344	0	(196,344)	0	196,344	0.00	(196,344)	0	196,344	0	0	196,344
Sustainability and Environmental Reserve	575,750	98,749	(364,499)	310,000	575,750	98,749	(199,950)	474,549	575,750	0	0	575,750
Town Planning Reserve	150,000	0	(150,000)	0	150,000	0.00	(150,000)	0	150,000	0	0	150,000
Business Improvement Reserve	150,000	0	0	150,000	150,000	0.00	0	150,000	150,000	0	0	150,000
Strategic Waste Reserve	326,684	0	(326,684)	0	326,684	0.00	(326,684)	0	326,684	0	(326,684)	0
Plympton Parking Reserve	616,667	0	0	616,667	616,667	0.00	0	616,667	616,667	0	0	616,667
	<b>2,616,769</b>	<b>98,749</b>	<b>(1,328,527)</b>	<b>1,386,991</b>	<b>2,616,769</b>	<b>98,749.00</b>	<b>(1,097,478)</b>	<b>1,618,040</b>	<b>2,616,769</b>	<b>0</b>	<b>(326,684)</b>	<b>2,290,085</b>



TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026

5 CAPITAL ACQUISITIONS

Account Description	Adopted Budget	Current Budget	YTD Budget	YTD Actual	Order Value	Total Actual	Variance (Under)/Over	Completion	Comments
<b>Plant &amp; Equipment</b>	<b>254,768</b>	<b>157,961</b>	<b>47,548</b>	<b>38,587</b>	<b>4,091</b>	<b>42,678</b>	<b>115,283</b>	<b>24%</b>	
E05206 Ford Ranger Super CC XL TDCI Diesel Space Cab	33,006	31,765	0	0	0	0	31,765	0%	Delivery pending, expected in Q4.
E12804 Toyota Hilux Dual Cab Ute	33,006	38,587	38,587	38,587	0	38,587	(5)	100%	Complete
E11962 Ford Ranger Double CC XL Dual Cab Ute TDCI	37,700	35,844	8,991	0	0	0	35,844	0%	Delivery pending, expected in Q4.
E12813 Ford Ranger Single Cab Auto Diesel 4x2	33,006	31,765	0	0	0	0	31,765	0%	Delivery pending, expected in Q4.
E12842 Isuzu Truck	98,050	0	0	0	0	0	0	0%	Deferred as a budget saving.
J04636 Upgrade of power to EV Charger - Dovenby House	20,000	20,000	0	0	4,091	4,091	15,909	0%	On hold pending Western Power works.
<b>Furniture &amp; Equipment</b>	<b>18,906</b>	<b>25,681</b>	<b>21,056</b>	<b>18,743</b>	<b>0</b>	<b>18,743</b>	<b>6,938</b>	<b>73%</b>	
E04806 General Allocation (Photocopier Corporate Services)	10,000	25,681	21,056	18,743	0	18,743	6,938	73%	
<b>Buildings</b>	<b>1,077,925</b>	<b>884,713</b>	<b>375,722</b>	<b>53,894</b>	<b>70,319</b>	<b>124,213</b>	<b>760,500</b>	<b>6%</b>	
J11748 Solar and Battery Installation East Fremantle Community Park	796,425	388,213	189,106	8,960	960	9,920	388,293	2%	Contract Awarded
J11738 East Fremantle Community Park - Croquet lawn reconstruction	200,000	350,001	122,870	9,305	10,418	19,723	330,278	3%	Croquet works deferred.
E11739 Tricolore Windows Ballustrades	20,000	20,000	12,257	8,385	0	8,385	11,615	42%	Complete.
E14806 Buildings - General	61,500	106,500	38,990	27,244	52,801	80,045	26,455	28%	In progress, major works to Camp Waller, Dept air-conditioners, compliance upgrades at Tricolore and other minor maintenance.
E14901 Building Electrical Upgrades	0	10,000	2,500	0	6,140	6,140	3,860	0%	
J11672 East Fremantle Community Park - Scoreboard	0	0	0	0	0	0	0	0%	Amended to operating budget
<b>Infrastructure - roads</b>	<b>360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>850</b>	<b>(850)</b>	<b>0%</b>	
J12850 Riverside Road (Swan Yacht club to Wayman reserve)	360,000	0	0	0	850	850	(850)	0%	Postponed.
<b>Infrastructure - drainage</b>	<b>77,148</b>	<b>122,148</b>	<b>37,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,148</b>	<b>0%</b>	
J12834 Drainage - Various River Outlet Reduction and GPTS	27,148	27,148	9,049	0	0	0	27,148	0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12835 Preston Point Road - Pipe from PPR to river above carpark - Pipe upgrade running down bank to river - Investigation and options	10,000	10,000	3,333	0	0	0	10,000	0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12836 Camp Waller - Drainage upgrade from accessway	20,000	25,000	8,333	0	0	0	25,000	0%	To be delivered in-house in Q4.
J12837 Boat Ramp - Upgrade existing pits and clean out sumps with weeds	20,000	20,000	6,667	0	0	0	20,000	0%	To be delivered in-house in Q4.
J11673 Glasson Park - Limestone Wall	0	40,000	10,000	0	0	0	40,000	0%	
<b>Infrastructure - parks &amp; ovals</b>	<b>406,000</b>	<b>225,000</b>	<b>73,390</b>	<b>13,837</b>	<b>12,674</b>	<b>26,711</b>	<b>198,289</b>	<b>6%</b>	
E11726 Infrastructure - Parks & Ovals	0	0	0	0	0	0	0	0%	
J11741 Limestone wall replacement - Glasson Park	75,000	75,000	28,297	4,945	7,005	11,950	63,050	7%	Expected completion in Q4.
J11745 Drink Fountains	10,000	10,000	8,427	7,640	5,869	13,509	(3,509)	78%	Pending installation.
J12812 Flood-lighting Upgrade - Wauhop Park	100,000	100,000	33,333	0	0	0	100,000	0%	Funding Agreement finalised - D&C quote documentation in preparation
J11674 Bore pump test - Glasson Park	10,000	10,000	3,333	0	0	0	10,000	0%	
J11747 Ulrich Playground Replacement	120,000	30,000	0	0	0	0	30,000	0%	Propose design only, purchase of equipment deferred to 2026/27.
J11742 Public Art Installation - East Fremantle Community Park	91,000	0	0	1,252	0	1,252	(1,252)	0%	On hold pending consultation with Council.
<b>Infrastructure - car parks</b>	<b>20,000</b>	<b>20,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0%</b>	
E12809 Carparks - General Allocation	20,000	20,000	5,000	0	0	0	20,000	0%	
<b>Infrastructure - footpaths</b>	<b>224,500</b>	<b>194,500</b>	<b>74,560</b>	<b>9,700</b>	<b>163,254</b>	<b>172,954</b>	<b>21,626</b>	<b>5%</b>	
J12843 Riverside Road (North side), adjacent to Wayman Reserve (do at same time as road upgrade)	45,000	0	0	0	0	0	0	0%	Deferred to 26/27
J12845 Preston Point Road - Between Pler St & Woodhouse St	70,000	70,000	23,333	0	63,636	63,636	6,364	0%	Contract Awarded - Works Commenced
J12844 Preston Point Road (West side) - Between Bolton Street and Pler Street	109,500	109,500	36,527	0	99,618	99,618	9,962	0%	Contract Awarded - Works Commenced
J11846 Moss St, (west side), between Canning Hwy & George St (Remove Concrete and replace with Red asphalt, as per style guide)	0	15,000	14,700	9,700	0	9,700	5,300	65%	Complete.
<b>TOTAL</b>	<b>2,430,421</b>	<b>1,630,883</b>	<b>634,658</b>	<b>134,761</b>	<b>251,388</b>	<b>386,149</b>	<b>1,243,934</b>	<b>8%</b>	

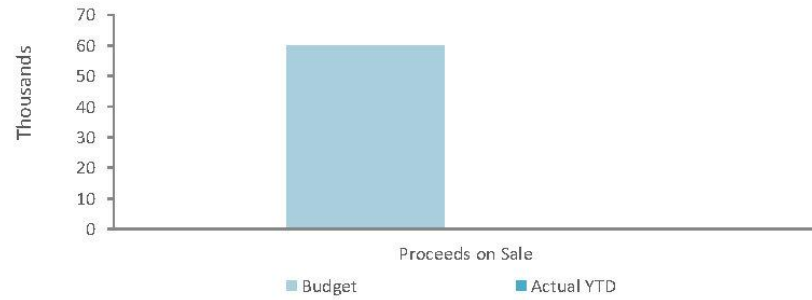
● Total Actual < Current Budget  
● No Current Budget  
● No YTD Actual  
● Complete

**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**6 DISPOSAL OF ASSETS**

Asset Ref.	Asset description	Current Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
1GQJ-387	Isuzu MKR190 truck	0	0	0	0	0	0	0	0
1DTJ-953	EMRS Vehicle	0	10,000	10,000	0	0	0	0	0
1GQD-688	Kobota F3690	7,575	15,000	7,425	0	0	0	0	0
1GDV-315	TORO Z Mower	0	10,000	10,000	0	0	0	0	0
1GKM 815	Kobelco SK17SR-5	12,798	21,000	8,202	0	0	0	0	0
1TUQ-820	Isuzu 4.5T Tipper	4,000	4,000	0	0	0	0	0	0
		<b>24,374</b>	<b>60,000</b>	<b>35,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*As at



**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

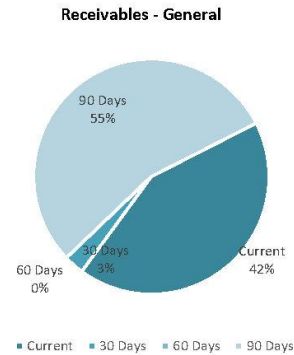
**7 TRADE AND OTHER RECEIVABLES**

Rates receivable	30 June 2025	31 Mar 2026
	\$	\$
Opening arrears previous years	78,272	114,004
Levied this year	11,444,213	12,147,389
Less - collections to date	(11,408,481)	(11,690,354)
<b>Gross rates collectable</b>	<b>114,004</b>	<b>571,039</b>
Excess rates paid	65,054	48,871
<b>Net rates collectable</b>	<b>179,058</b>	<b>619,910</b>
% Gross Collected	99.0%	95.3%

Trade and Other Receivables	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - general	62,586	4,095	0	492	67,173
Receivable - East Fremantle Football Club	0	0	0	79,846	79,846
Receivables - infringements	0	0	0	0	88,708
EF Lawn & Tennis Club, EF Junior Football Club, Left Bank	0	0	0	0	93,098
ESL / Pensioner Rebates	0	0	0	0	14,760
ATO - GST	0	0	0	0	43,669
<b>Total Trade and Other Receivables outstanding</b>					<b>387,254</b>
Allowance for credit losses of trade receivables	0	0	0	0	0
Allowance for credit losses of other receivables	0	0	0	0	(54,237)
<b>Total Trade and Other Receivables (Excluding Rates Receivables)</b>					<b>333,017</b>

Amounts shown above include GST (where applicable)

*Excludes opening balance EFCP consolidated Trade and Other Receivables of \$71,611*

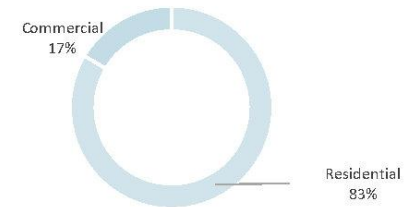
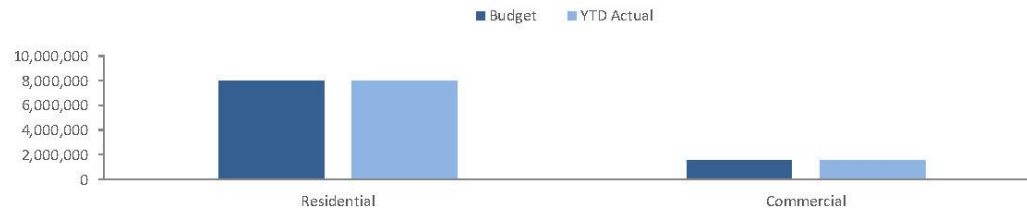


**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**8 RATE REVENUE**

**General rate revenue**

RATE TYPE	Rate in	Number of	Rateable	Rate	Current Budget	Total	Rate	YTD Actual	Total
	\$ (cents)	Properties	Value	Revenue	Reassessed	Revenue	Revenue	Rate Revenue	Revenue
				\$	\$	\$	\$	\$	\$
<b>Gross rental value</b>									
Residential	0.075417	2,968	105,518,080	7,961,100	33,517	7,994,617	7,957,857	21,036	7,978,893
Commercial	0.127835	119	12,346,985	1,578,377	0	1,578,377	1,578,377	0	1,578,377
<b>Sub-Total</b>		<b>3,087</b>	<b>117,865,065</b>	<b>9,539,477</b>	<b>33,517</b>	<b>9,572,994</b>	<b>9,536,234</b>	<b>21,036</b>	<b>9,557,270</b>
<b>Minimum payment</b>									
<b>Minimum Payment \$</b>									
<b>Gross rental value</b>									
Residential	1,360.00	336		456,960	0	456,960	456,960	0	456,960
Commercial	2,034.00	7	79,940	14,238	0	14,238	14,238	0	14,238
<b>Sub-total</b>		<b>343</b>	<b>79,940</b>	<b>471,198</b>	<b>0</b>	<b>471,198</b>	<b>471,198</b>	<b>0</b>	<b>471,198</b>
<b>Total</b>						<b>10,044,192</b>			<b>10,028,468</b>



**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**9 BORROWINGS**

**Repayments - borrowings**

**Information on borrowings**

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Finance Costs	
		1 July 2025	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
EF Oval Precinct Redevelopment	185	4,576,802	0	0	(78,015)	(157,911)	4,498,787	4,418,891	73,758	218,794
EF Oval Precinct Redevelopment - Loan guarantee fee	185	0	0	0	0	0	0	0	32,125	32,125
EF Community Park - Equipment loan EFCP		528,573	0	0	0	0	528,573	0	0	0
<b>Total</b>		<b>5,105,375</b>	<b>0</b>	<b>0</b>	<b>(78,015)</b>	<b>(157,911)</b>	<b>5,027,360</b>	<b>4,418,891</b>	<b>105,883</b>	<b>250,919</b>
Current borrowings		295,799					295,799			
Non-current borrowings		4,809,576					4,731,561			
		<b>5,105,375</b>					<b>5,027,360</b>			

All debenture repayments were financed by general purpose revenue.

**KEY INFORMATION**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**10 GRANTS, SUBSIDIES AND CONTRIBUTIONS  
OPERATING CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Program	Grant Provider	Purpose of Grant	Original Budget	Current Budget	YTD	YTD Revenue
			Revenue	Revenue	Budget	Actual
			\$	\$	\$	\$
<b>General Purpose Funding</b>						
Grants Commission - General	WALGGC	Untied - General Purpose	191,670	107,468	80,602	80,602
Grants Commission - Roads	WALGGC	Untied - Road	85,665	37,252	27,939	27,939
<b>Education and Welfare</b>						
Commonwealth Home Support Programme	Commonwealth Dep. Health	Commonwealth Home Support Programme	707,894	707,894	537,141	545,853
<b>Recreation and Culture</b>						
Riverbank Grant Funding	Foreshore Management Reserve	Norm McKenzie Wall Upgrade & Plaza Project	181,339	181,339	45,335	0
<b>Community Amenities</b>						
Bus Shelter - Maintenance Assistance Scheme	Public Transport Authority	Bus Shelter Maintenance	4,100	4,100	1,025	0
<b>Transport</b>						
Direct Grant	Main Roads	Direct Grant	28,000	28,000	27,091	26,788
Street Lighting Subsidy	Main Roads	Street Lighting Subsidy	4,800	4,800	0	0
Stirling Bridge Verge Maintenance Agreement	Main Roads	Stirling Highway Verge Maint. Agreement	8,000	8,000	0	0
Department of Water	Department of Water	WATR09RI - WA Tree Recovery Round 1	0	17,155	17,155	17,155
			<b>1,211,468</b>	<b>1,096,008</b>	<b>737,788</b>	<b>700,337</b>

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Program	Grant Provider	Purpose of Grant	Original Budget	Current Budget	YTD	YTD Revenue
			Revenue	Revenue	Budget	Actual
				\$	\$	\$
<b>Recreation and Culture</b>						
Fremantle Womens Soccer Club Refurb	State Government	Election Commitment - Flood Lighting Upgrade Wauhop Park	100,000	100,000	0	0
Community Energy Fund	Fed. Dept. of Industry, Science and Resources	Solar and Battery Installation	398,213	199,107	0	0
East Fremantle Community Park	AFL Facilities Fund and others		0	265,909	265,909	265,909
<b>Transport</b>						
Regional Road Group	Main Roads WA	Riverside Road Upgrade	240,000	0	0	0
Roads to Recovery	Department of Infrastructure	Riverside Road Upgrade	120,000	0	0	0
			<b>858,213</b>	<b>565,016</b>	<b>265,909</b>	<b>265,909</b>

**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**11 BUDGET AMENDMENTS**

Amendments to original budget since budget adoption.

Description	Date	Increase / (Decrease) to Net Surplus	Current Budget Surplus/ (Deficit) Running Balance
		\$	\$
<b>Annual Budget Adoption Surplus/(Deficit)</b>			0
<b>Adjustment to budgeted surplus</b>	18 Nov 25	287,923	287,923
25/26 Budget Opening Surplus / (Deficit) - (\$588,579)			
25/26 Actual B/F Surplus / (Deficit) - (\$300,656)			
<b>Financial Assistance Grants</b>			
General Purpose Grants - Grants Commission	19 Aug 25	(113,482)	174,441
General Purpose Grants (Roads) - Grants Commission	19 Aug 25	(53,577)	120,864
EF Oval Operating Expense/Income	19 Aug 25	367,891	488,755
Other Revenue - Principal Agent Arrangements	19 Aug 25	5,476,081	5,964,836
Other Expenditure - Principal Agent Arrangements	19 Aug 25	(5,843,972)	120,864
<b>EF Oval Redevelopment project</b>			
Capex - EF Oval Redevelopment	19 Aug 25	(187,000)	(66,136)
AFL Facilities Funding	19 Aug 25	250,000	183,864
East Fremantle Community Park - Scoreboard	19 Aug 25	(50,000)	133,864
<b>General Capex carry overs from 24-25</b>			
Buildings general	19 Aug 25	(45,000)	88,864
Camp Waller - Eaves	19 Aug 25	(5,000)	83,864
Building Electrical Upgrades	19 Aug 25	(10,000)	73,864
Glasson Park - Limestone Wall	19 Aug 25	(40,000)	33,864
Parks and Ovals - Bores and Irrigation	19 Aug 25	(50,000)	(16,136)
Moss Street Footpath	19 Aug 25	(15,000)	(31,136)
<b>Operational expenses carry overs from 24-25</b>			
Strategic and Business Planning Services	19 Aug 25	(40,000)	(71,136)
Mooring Jetty Maintenance	19 Aug 25	(50,000)	(121,136)
Furniture and equipment	18 Nov 25	(13,876)	(135,012)
Materials and Contracts - equipment below threshold	18 Nov 25	(5,000)	(140,012)
Materials and Contracts - Public art maintenance	18 Nov 25	(11,500)	(151,512)
Transfer from Art and Sculpture Reserve	18 Nov 25	11,500	(140,012)
Service Contracts - Consultancy	09 Dec 25	(7,750)	(147,762)
ICT, Support, Licences	09 Dec 25	(13,560)	(161,322)
Materials and contracts	17 Feb 26	(13,000)	(174,322)
Transfer from Payment in Lieu of Parking Reserve	17 Feb 26	13,000	(161,322)
<b>Mid year budget review</b>			
Operating revenue	17 Mar 26	144,361	(16,961)
Operating expenditure	17 Mar 26	(131,623)	(148,584)
Capital expenditure	17 Mar 26	1,216,215	1,067,631
Proceeds from sale of assets	17 Mar 26	(15,000)	1,052,631
Non-operating revenue	17 Mar 26	(543,197)	509,434
Transfers from reserves	17 Mar 26	(273,250)	236,184
Lease repayments	17 Mar 26	(27,164)	209,020
<b>Miyawaki Forest - School Partnership</b>			
Materials and contracts	17 Mar 26	(17,700)	191,320
Transfer from Sustainability and Environment Reserve	17 Mar 26	17,700	209,020
		<b>209,020</b>	<b>209,020</b>

**TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026**

**12 STATEMENT OF FINANCIAL ACTIVITY**

		Original Budget	Current Budget	YTD Budget	YTD Actual	Variance* \$	Variance* %	Var.
Note		(a) \$	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
<b>GENERAL OPERATIONS</b>								
<b>OPERATING ACTIVITIES</b>								
<b>Revenue from operating activities</b>								
	Rates	8	10,044,192	10,044,192	10,030,308	10,028,468	(1,840)	(0.02%) ▼
	Grants, subsidies and contributions	10	1,211,468	1,096,008	737,788	700,337	(37,451)	(5.08%) ▼
	Fees and charges		1,808,373	1,782,164	1,432,036	1,488,050	56,014	3.91% ▲
	Interest revenue		220,569	220,569	212,142	335,703	123,561	58.24% ▲
	Other revenue		268,480	362,480	279,604	269,899	(9,705)	(3.47%) ▼
	Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%
			<b>13,588,708</b>	<b>13,541,039</b>	<b>12,691,878</b>	<b>12,822,457</b>	<b>130,579</b>	<b>1.03%</b>
<b>Expenditure from operating activities</b>								
	Employee costs		(5,687,040)	(5,513,245)	(4,088,039)	(4,166,088)	(78,049)	(1.91%) ▲
	Materials and contracts		(4,547,026)	(4,825,716)	(2,730,648)	(2,652,858)	77,790	2.85% ▼
	Utility charges		(262,443)	(206,929)	(138,664)	(141,273)	(2,609)	(1.88%) ▼
	Depreciation		(2,298,486)	(2,298,486)	(1,723,868)	(1,723,868)	0	0.00%
	Finance costs		(49,214)	(13,397)	(7,397)	(5,397)	2,000	27.04% ▼
	Insurance		(256,134)	(222,812)	(222,812)	(223,492)	(680)	(0.31%) ▼
	Other expenditure		(812,754)	(827,796)	(712,710)	(596,417)	116,293	16.32% ▼
			<b>(13,913,097)</b>	<b>(13,908,381)</b>	<b>(9,624,137)</b>	<b>(9,509,394)</b>	<b>114,744</b>	<b>1.19%</b>
	Non-cash amounts excluded from operating activities	2(b)	2,262,860	2,262,860	1,723,866	1,732,092	8,226	0.48%
	<b>Amount attributable to operating activities</b>		<b>1,938,471</b>	<b>1,895,518</b>	<b>4,791,607</b>	<b>5,045,155</b>	<b>253,549</b>	<b>5.29%</b>
<b>INVESTING ACTIVITIES</b>								
	Proceeds from capital grants, subsidies and contributions	10	858,213	299,107	(0)	0	0	100.00% ▲
	Proceeds from disposal of assets	6	75,000	60,000	0	0	0	0.00%
	Payments for property, plant and equipment	5	(346,268)	(320,142)	(122,351)	(92,959)	29,391	24.02% ▼
	Payments for construction of infrastructure	5	(1,087,728)	(561,728)	(190,332)	(23,537)	166,795	87.63% ▼
	<b>Amount attributable to investing activities</b>		<b>(500,783)</b>	<b>(522,763)</b>	<b>(312,683)</b>	<b>(116,497)</b>	<b>196,186</b>	<b>62.74%</b>
<b>FINANCING ACTIVITIES</b>								
	Transfer from reserves	4	1,218,527	987,478	326,684	326,684	0	0.00%
	Repayment of borrowings	9	0	0	0	0	0	0.00%
	Payments for principal portion of lease liabilities		(54,261)	(81,425)	(71,152)	(79,453)	(8,301)	(11.67%) ▼
	Transfer to reserves	4	(98,749)	(98,749)	0	0	0	0.00%
	<b>Amount attributable to financing activities</b>		<b>1,065,517</b>	<b>807,304</b>	<b>255,532</b>	<b>247,231</b>	<b>(8,301)</b>	<b>(3.25%)</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>								
	Surplus or deficit at the start of the financial year		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%
	Amount attributable to operating activities - general		1,938,471	1,895,518	4,791,607	5,045,155	253,549	5.29% ▲
	Amount attributable to investing activities - general		(500,783)	(522,763)	(312,683)	(116,497)	196,186	62.74% ▲
	Amount attributable to financing activities - general		1,065,517	807,304	255,532	247,231	(8,301)	(3.25%) ▼
	<b>Surplus or deficit after imposition of general rates</b>		<b>1,914,626</b>	<b>1,879,403</b>	<b>4,433,800</b>	<b>4,875,234</b>	<b>441,434</b>	<b>9.96%</b>

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

TOWN OF EAST FREMANTLE  
SUPPLEMENTARY INFORMATION  
FOR THE PERIOD ENDED 31 MARCH 2026

13 STATEMENT OF FINANCIAL ACTIVITY  
EAST FREMANTLE COMMUNITY PARK (EFCP)

Note	Original Budget (a) \$	Current Budget (a) \$	YTD Budget (b) \$	YTD Actual (c) \$	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.	
<b>OPERATING ACTIVITIES</b>								
<b>Revenue from operating activities</b>								
Other Revenue - Principal Agent Arrangements	0	5,501,051	3,998,586	3,954,551	(44,035)	(1.10%)	▼	
	<b>0</b>	<b>5,501,051</b>	<b>3,998,586</b>	<b>3,954,551</b>	<b>(44,035)</b>	<b>(1.10%)</b>		
<b>Expenditure from operating activities</b>								
Employee costs	0	0	0	(505)	(505)	0.00%		
Materials and contracts	(367,891)	(169,434)	(113,368)	(106,600)	6,768	5.97%		
Utility charges	(190,000)	(190,000)	(131,531)	(129,478)	2,053	1.56%		
Finance costs	(250,919)	(250,919)	(142,142)	(105,883)	36,259	25.51%	▼	
Insurance	(61,480)	(55,891)	(55,891)	(55,891)	0	0.00%		
Other Expenditure - Principal Agent Arrangements	0	(5,974,975)	(4,449,353)	(4,382,448)	66,905	1.50%	▲	
Other expenditure	0	0	0	(113,733)	(113,733)	0.00%	▲	
	<b>(870,290)</b>	<b>(6,641,219)</b>	<b>(4,892,286)</b>	<b>(4,894,537)</b>	<b>(2,252)</b>	<b>(0.05%)</b>		
<b>Amount attributable to operating activities</b>	<b>(870,290)</b>	<b>(1,140,168)</b>	<b>(893,700)</b>	<b>(939,986)</b>	<b>(46,287)</b>	<b>(5.18%)</b>		
<b>INVESTING ACTIVITIES</b>								
Proceeds from capital grants, subsidies and contributions	10	0	265,909	265,909	0	0.00%		
Payments for property, plant and equipment	5	(996,425)	(748,213)	(321,976)	(18,265)	94.33%	▼	
<b>Amount attributable to investing activities</b>		<b>(996,425)</b>	<b>(482,304)</b>	<b>(56,066)</b>	<b>247,645</b>	<b>541.70%</b>		
<b>FINANCING ACTIVITIES</b>								
Transfer from reserves	4	110,000	110,000	0	0	0.00%		
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0	0.00%	
<b>Amount attributable to financing activities</b>		<b>(47,911)</b>	<b>(47,911)</b>	<b>(78,015)</b>	<b>0</b>	<b>0.00%</b>		
<b>MOVEMENT IN SURPLUS OR DEFICIT CONSOLIDATED SUMMARY</b>								
<b>Surplus or deficit at the start of the financial year</b>		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%	
Amount attributable / net result for EFCP		(1,914,626)	(1,670,383)	(1,027,781)	(770,357)	257,424	25.05%	▲
Amount attributable to operating activities - general		1,938,471	1,895,518	4,791,607	5,045,155	(46,287)	5.29%	▼
Amount attributable to investing activities - general		(500,783)	(522,763)	(312,683)	(116,497)	303,711	62.74%	▲
Amount attributable to financing activities - general		1,065,517	807,304	255,532	247,231	0	(3.25%)	
<b>Surplus or deficit after imposition of general rates</b>		<b>0</b>	<b>209,020</b>	<b>3,406,019</b>	<b>4,104,877</b>	<b>698,858</b>	<b>20.52%</b>	<b>▲</b>

**KEY INFORMATION**

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

## 13.7 ACCOUNTS FOR PAYMENT MARCH 2026

<b>Report Reference Number</b>	OCR-4189
<b>Prepared by</b>	Natalie McGill Senior Finance Officer
<b>Supervised by</b>	Peter Kocian, Executive Manager Corporate Services
<b>Meeting date</b>	Tuesday, 21 April 2026
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	
	<ol style="list-style-type: none"> <li>1. List of Accounts March 26</li> <li>2. Ampol invoice February 26</li> </ol>

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### PURPOSE

That Council, in accordance with regulation 13(1) of the Local Government (Financial Management) Regulations 1996, receives the list of payments made under delegated authority for the month ending 31 March 2026.

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### EXECUTIVE SUMMARY

Council has an Executive role in receiving the list of payments pursuant to Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*. It is therefore recommended that Council receives the List of Accounts paid for the period 1 March to 31 March 2026, as per the summary table.

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### BACKGROUND

The Chief Executive Officer has delegated authority to make payments from the Municipal and Trust Accounts in accordance with budget allocations.

The Town provides payments to suppliers by electronic funds transfer, cheque, or credit card. Attached are itemised lists of all payments made under delegated authority during the said period.

The bulk of payments are processed by electronic funds transfer (EFT) with the exception of occasional reimbursements and refunds.

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### CONSULTATION

Nil.

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### STATUTORY ENVIRONMENT

Regulation 13: *Local Government (Financial Management) Regulations 1996* (as amended) requires local governments to prepare a list of payments made under delegated authority to be prepared and presented to Council monthly.

A new regulation has been added to the *Local Government (Financial Management) Regulations 1996* to increase transparency and accountability in local government, through greater oversight of incidental spending.

Regulation 13A covers purchasing cards issued by local governments to their employees. Purchasing cards use a local government approved line of credit that allows for the timely payment of goods and services acquired in the ordinary course of business.

Purchasing cards include the following:

- business or corporate credit cards
- debit cards
- store cards
- fuel cards
- taxi cards

Other than debit cards, purchasing cards all require a separate payment to the card provider.

Purchasing cards do not include:

- non-reloadable gift cards – these cards are not connected to a local government account or intended to be used as a means of making ordinary business transactions
- pre-loaded purchase or credit card advances – these are cash advances and should be recorded and acquitted accordingly
- SmartRider cards that are centrally controlled for general use – if these cards are managed under the cash advance provisions.

### POLICY IMPLICATIONS

Policy 2.1.3 Purchasing. All supplier payments are approved under delegated authority pursuant to the authorisation limits outlined in Council’s Purchasing Policy.

### FINANCIAL IMPLICATIONS

All expenditure is incurred by authorised officers and made in accordance with the adopted Annual Budget. All amounts quoted in this report are inclusive of GST.

### STRATEGIC IMPLICATIONS

A proactive, approachable Council which values community consultation, transparency and accountability  
 5.1 Strengthen organisational accountability and transparency  
 5.2 Strive for excellence in leadership and governance.

### RISK IMPLICATIONS

#### RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not accept the list of payments	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

### RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

#### RISK RATING

<b>Risk Rating</b>	3
<b>Does this item need to be added to the Town's Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

#### SITE INSPECTION

N/A

#### COMMENT

Payments for the period include the following significant items.

Payee	Particulars	Amount (GST inc)
MIRAPLEX GROUP	RFT01 - 2025/2026 NORM MCKENZIE RIVERWALL REDEVELOPMENT - PROGRESS CLAIM 3	\$ 52,832.78
AUSTRALIAN TAXATION OFFICE	GST PAYABLE FEBRUARY 26	\$ 43,601.00
VEOLIA RECYCLING & RECOVERY	WASTE & RECYCLING – FEBRUARY	\$ 34,445.17
FOCUS NETWORKS	QU8504G CYBER AWARENESS TRAINING, PROJECT WORK RATE FOR OUT OF SCOPE WORKS - JAN 26, QU8952G - COMPLETE LGIS CYBER QUESTIONNAIRE, RFT04 - 2021/22 MANAGED PROACTIVE SERVICE (IT SUPPORT SERVICES) - FEBRUARY 26, RFT04 - 2021/22 SOFTWARE AS A SERVICE AND MANAGED HARDWARE - MARCH 26	\$ 26,316.70
BELGRAVIA HEALTH & LEISURE GROUP PTY LTD	EXPENSE RECOVERY - PRINTED NOTICE BOARDS EFCP & BITES AND BEATS EVENT EFCP	\$ 26,067.00
SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	\$ 25,787.15
VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD	WASTE & RECYCLING – FEBRUARY 26	\$ 21,967.45
SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	\$ 20,947.14
SATELLITE SECURITY SERVICES	SATELLITE SECURITY SERVICES, SATELLITE SECURITY SERVICES & DOVENBY HOUSE SECURITY UPGRADE - INSTALL 4X CCTV SECURITY CAMERAS	\$ 15,685.34
KWINANA ENERGY RECOVERY	WASTE DISPOSAL - GENERAL WASTE FEBRUARY 26	\$ 12,286.86

#### CONCLUSION

Nil

13.7 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

**Council Resolution** Choose an item. Click or tap to enter a date.

**OFFICER RECOMMENDATION:**

That Council in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments made under delegated authority for the month ended 31 March 2026

March 2026		
Voucher No.	Account	Amount
Cheque 5427	Municipal (Cheques)	\$339.78
EFT 40715— 40863	Municipal (EFT)	\$542,618.94
Payroll	Municipal (EFT)	\$420,186.47
	Municipal (Direct Debit)	\$67,150.31
	Credit Card	\$4,146.51
	<b>Total Payments</b>	<b>\$1,034,442.01</b>

REPORT ATTACHMENTS

Attachments start on the next page

**TOWN OF EAST FREMANTLE**

List of Accounts paid by the Chief Executive for March 2026 submitted for the information of the Council Meeting to be held on Tuesday 21 April 2026

Cheque	Payment Date	Supplier	Description	Inv Amount	Cheque
5427	16/03/2026	TOWN OF EAST FREMANTLE	ADMIN PETTYCASH RECOUP 06/03/26	339.78	339.78
			<b>CHEQUE TOTAL</b>	<b>339.78</b>	<b>339.78</b>
<b>EFTS</b>					
		Supplier	Description	Inv Amount	EFT
EFT40715	11/03/2026	AUSTRALIA POST	MONTHLY POSTAL CHARGES - FEBRUARY 26	2,979.11	2,979.11
EFT40716	11/03/2026	APACE AID (INC)	APACE ANNUAL PLANT SALE -HOLDING DEPOSIT - 25%	1,760.00	
			APACE ANNUAL PLANT SALE 01/05/26 - 30/05/26	5,239.17	6,999.17
EFT40717	11/03/2026	BUNNINGS BLDG SUPPLIES LTD	MATERIALS FOR ROAD AND STREET REPAIRS - 19/02/26	293.51	
			EQUIPMENT FOR ROAD AND STREET MAINTENANCE	213.36	
			EQUIPMENT FOR ROAD AND STREET MAINTENANCE	739.79	1,246.66
EFT40718	11/03/2026	BOC LIMITED	CONTAINER SERVICE - FEBRUARY 2026	21.60	21.60
EFT40719	11/03/2026	CITY OF COCKBURN	TIP FEES - FEBRUARY 2026	850.00	850.00
EFT40720	11/03/2026	EAST FREMANTLE YACHT CLUB (INC)	2025/26 COMMUNITY ASSISTANT GRANT FOR NEW SAILS	3,572.80	3,572.80
EFT40721	11/03/2026	FREMANTLE HERALD	ADVERTISING - REVIEW OF LOCAL LAWS (7/3/26 EDITION)	379.00	379.00
EFT40722	11/03/2026	READYTECH	CREATE BUILDING STATS REPORT	554.40	554.40
EFT40723	11/03/2026	SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	25,787.15	25,787.15
EFT40724	11/03/2026	ZIPFORM PTY LTD	RATES PRINTING & DISTRIBUTION SERVICES 2025/2026 - 4TH INSTALMENT NOTICES	1,713.48	1,713.48
EFT40725	11/03/2026	FREMANTLE ROWING CLUB	COMMUNITY ASSISTANCE GRANT 2025/26 FOR NEW SCULLING OARS	1,818.17	1,818.17
EFT40726	11/03/2026	JONATHAN EPPS	NORM MCKENZIE - ARBORIST TREE ASSESSMENTS X2 FOR CARPARK & FORESHORE WORKS 20/01, 30/01 & 05/03	2,376.00	2,376.00
EFT40727	11/03/2026	WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA)	ELECTED MEMBER ESSENTIALS TRAINING 5 MODULES (E-LEARNING) - MAYOR NATALE, CRS COLLINSON, BOYD & CUTTER	1,221.00	
			COUNCIL MEMBER ESSENTIAL TRAINING (5 MODULES E-LEARNING) - CR BROCKMANN	407.00	1,628.00
EFT40728	11/03/2026	BATTERY WORLD	BATTERY FOR SPRAYER	272.30	272.30
EFT40729	11/03/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES - CHSP - 25/02/26	17.28	
			WOOLWORTHS PURCHASES - CHSP - 03/03/26	85.17	
			WOOLWORTHS PURCHASES - CHSP - 04/03/26	22.20	
			WOOLWORTHS PURCHASES - CHSP - 04/03/26	37.50	162.15
EFT40730	11/03/2026	EAST FREMANTLE LAWN TENNIS CLUB	CHSP - HALL HIRE 04/02, 11/02, 18/02, 25/02, 04/03 & 11/03	1,200.00	1,200.00
EFT40731	11/03/2026	MP ROGERS & ASSOCIATES P/L	CONSTRUCTION PHASE SERVICES (SUPERINTENDENT) FOR THE NORM MCKENZIE RIVERWALL - REVIEW OF PROVIDED INFOR & MANAGEMENT PLANS, PROJECT MEETING & MISC. LIASION WITH THE TOWN AND DBCA	4,057.35	4,057.35
EFT40732	11/03/2026	FOCUS NETWORKS	QU8504G CYBER AWARENESS TRAINING	2,404.60	
			PROJECT WORK RATE FOR OUT OF SCOPE WORKS - JAN 26	158.40	
			QU8952G - COMPLETE LGIS CYBER QUESTIONNAIRE	1,045.00	
			RFT04 - 2021/22 MANAGED PROACTIVE SERVICE (IT SUPPORT SERVICES) - FEBRUARY 26	9,747.10	
			RFT04 - 2021/22 SOFTWARE AS A SERVICE AND MANAGED HARDWARE - MARCH 26	12,961.60	26,316.70
EFT40733	11/03/2026	MACKAY URBAN DESIGN	RFQ03 2025-26 CONSULTANT PROVIDER OF URBAN DESIGN SERVICES TO THE TOWN OF EAST FREMANTLE - COMPLETION OF THE SUMMARY REPORT AND THE REVIEW OF LOCAL PLANNING POLICY 3.10 - NOVEMBER25 - JAN 26	2,200.00	
			RFQ03 2025-26 CONSULTANT PROVIDER OF URBAN DESIGN SERVICES TO THE TOWN OF EAST FREMANTLE - NOV 25 - JAN 26 AS LISTED	9,350.00	11,550.00
EFT40734	11/03/2026	BIN BOMBS PTY LTD	4X10KG BIN BOMBS FOR ODOR CONTROL IN PARKS & RESERVE BINS, ORGANZA BAGS FOR BIN BOMBS	862.60	862.60
EFT40735	11/03/2026	ENVIRO SWEEP	STREET SWEEPING - NOVEMBER 2025, STREET SWEEPING - FEBRUARY 2026	4,748.30	4,748.30
EFT40736	11/03/2026	THE TURBAN INDIAN RESTURANT	STANDING ORDER FOR CATERING 25/26 - COUNCIL FORUM	391.80	391.80
EFT40737	11/03/2026	LANDGATE	INTERIM RATES - GROSS RENTAL VAULTATIONS (GRV'S) - INTERIM SCHEDULES (EXCLUDING GENERAL REVALUATION) DATED 22/11/25 - 21/01/26 & 03/01/26 - 30/01/26	115.29	
			LANDGATE SLIP LICENCE FOR 12 MONTHS UNTIL 8 FEBRUARY 2027, TRANSFER OF LAND ACT DOCUMENT	5,393.60	5,508.89
EFT40738	11/03/2026	PROMPT GLASS	REPAIR DAMAGED WINDOW - HENRY JEFFERY CLUBHOUSE - 05/03/26	438.90	438.90
EFT40739	11/03/2026	SNAP PRINTING	10 X A1 POSTERS - LPS4	250.00	250.00
EFT40740	11/03/2026	SONIC HEALTH PLUS	PRE-EMPLOYMENT MEDICAL - 26/02/26	348.70	
			DRUG & ALCOHOL TEST	213.40	562.10
EFT40741	11/03/2026	L FERRIS	REIMBURSEMENT OF COST OF NATIONAL POLICE CLEARANCE	64.90	64.90
EFT40742	11/03/2026	APARC AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	STANDING ORDER - PAYABLE CREDIT CARD TRANSACTIONS VIA TILL PER MONTH - FEBRUARY 26	349.47	
			STANDING ORDER FOR ONGOING MONTHLY CHARGES - HOST CMS INC LICENSE & COMMUNICATION COSTS, COMPREHENSIVE MAINTENANCE & PARTS PER MONTH - FEBRUARY 26	187.31	536.78
EFT40743	11/03/2026	STATE WIDE TURF SERVICES	SUPPLY AND LAY 180SQM OF JUMBO ROLL KIKUYU AT WAUHOP PARK	11,426.58	11,426.58
EFT40744	11/03/2026	EAST FREMANTLE LIONS CLUB	COMMUNITY ASSISTANCE GRANT 25/26 FOR JACKETS AND BANNERS	960.00	960.00
EFT40745	11/03/2026	VEOLIA RECYCLING & RECOVERY (FORMALLY	GENERAL WASTE - 46 EAST STREET - 02/02/26 - 27/02/26	794.28	
			FOGO GREEN BINS - RESIDENTIAL & PRIORITY, GENERAL WASTE RED BINS - RESIDENTIAL & PRIORITY, PARKS & RESERVES, STREET LITTER BINS, RECYCLING YELLOW BINS - RESIDENTIAL & PRIORITY, STREET LITTER BINS, GENERAL WASTE RED BINS - COMMERCIAL, RECYCLING YELLOW BINS - COMMERCIAL, GENERAL WASTE & RECYCLING - 48-50 ALEXANDRA RD- FEBRUARY 26	33,650.89	34,445.17
EFT40746	11/03/2026	H DICKSON	CHSP VOLUNTEER MEAL REIMBURSEMENT 25/02/26	20.00	20.00
EFT40747	11/03/2026	SHRED-X PTY LTD	240L SECURITY BIN EXCHANGE - TOWN HALL AND DEPOT - 09/09/25	12.14	12.14
EFT40748	11/03/2026	THE FRUIT BOX GROUP	FRUITBOX DELIVERY TOWN HALL AND DEPOT - 26/01/26 - 16/02/26	264.00	264.00

EFT40749	11/03/2026	GRACE RECORDS MANAGEMENT (AUSTRALIA)	DOCUMENT SCANNING, DATA STORAGE USER LICENCES AND HOSTING 03/02/26 - 25/02/26	864.03	
			STORAGE FEES AND FILE RETRIEVAL 25/26 - FEBRUARY 26	350.78	1,214.81
EFT40750	11/03/2026	JAKO INDUSTRIES PTY LTD	TOWN HALL - AIRCONDITIONING MAINTENANCE SERVICE AGREEMENT 2025/26 - VISIT 3 - 16/02/26	943.25	943.25
EFT40751	11/03/2026	KYOCERA DOCUMENT SOLUTIONS	PRINTING COSTS - DOVENBY HOUSE - RVQ4209896 3554CI- FEBRUARY 26	85.05	
			PRINTING COSTS - RF59800236 - 6053C REG SVS - RVG2901500 6054CI OPERATIONS - RVQ3Y09206 -2554CI, - FEBRUARY 26	137.50	222.55
EFT40752	11/03/2026	PAPERSCOUT - (PLANET OF THE SHAPES)	GRAPHIC DESIGN FOR EAST FREQ BITES AND BEATS 2025	462.00	462.00
EFT40753	11/03/2026	TPG NETWORK PTY LTD	INTERNET SERVICES 01/02/26 - 28/02/26	1,789.70	1,789.70
EFT40754	11/03/2026	ROYAL LIFE SAVING SOCIETY WA	RLSWA SWIMMING POOL BARRIER INSPECTIONS AS CONTRACTOR TO TOWN OF EAST FREMANTLE - FEBRUARY 2026 (57 INSPECTIONS)	5,517.60	5,517.60
EFT40755	11/03/2026	J ENGLAND	CHSP VOLUNTEER MEAL REIMBURSEMENT 26/02/26	18.00	18.00
EFT40756	11/03/2026	MARKET CREATIONS AGENCY PTY LTD	ADDITIONAL 25 SUPPORT AND MAINTENANCE HOURS	4,675.00	4,675.00
EFT40757	11/03/2026	JACKSON MCDONALD BARRISTERS & SOLICITORS	PROFESSIONAL FEES - LEGAL ADVICE EF OVAL - 19/01/26 - 20/02/26	7,477.16	7,477.16
EFT40758	11/03/2026	P TSEN	CHSP VOLUNTEER MEAL REIMBURSEMENT 20/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 27/02/26	20.00	40.00
EFT40759	11/03/2026	WDJ PEST CONTROL	OLD POLICE STATION - TERMITE SUBFLOOR TREATMENT	1,850.00	
			ANNUAL PEST INSPECTION & TREATMENT- HENRY JEFFERY - CLUBHOUSE, EH GRAY MIDWIFE CENTRE, 2 VIEW TERRACE - PARKER FRONTAGE - STREET TREE INSPECTION & TERMITE TREATMENT	973.50	
			ANNUAL PEST INSPECTION & TREATMENT 2026 - TOWN HALL, DOVENBY HOUSE, DEPOT, OLD POLICE STATION, GLYDE-IN , TRICOLERE	2,332.00	
			CLUBS & RESERVES PEST INSPECTIONS & TREATMENTS - CAMP WALLER, CRICKET/ LACROSSE, HURRICANES, GEORGE BOOTH PARK, MARJORIE GREEN PARK, WW WAYMAN, NORM MCKENZIE, JOHN TONKIN, J DOLAN, MERV COWAN, ALLEN STREET UNITS	3,364.90	8,520.40
EFT40760	11/03/2026	MIRACLE RECREATION EQUIPMENT	LEE PARK - REPLACEMENT PLAYGROUND STEPS & REPLACEMENT PLAYGROUND BRIDGE WOODEN BOARDS (X16)	2,524.50	2,524.50
EFT40761	11/03/2026	ALISON CONNELL	CHSP - CBDC CLIENT ACTIVITY 11/02 & 18/02	120.00	120.00
EFT40762	11/03/2026	ILLION TENDERLINK	CONTRACT RENEWAL 26/27	2,750.00	2,750.00
EFT40763	11/03/2026	EZRA ALCANTRA PHOTOGRAPHY T/AS EZRA NANDAN CONRAD ALCANTRA	3.5 HOURS PHOTOGRAPHY AT BITES AND BEATS - 21/05/26	962.50	962.50
EFT40764	11/03/2026	S DOUGLAS	CHSP VOLUNTEER MEAL REIMBURSEMENT 05/02/26	12.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 24/02/26	19.00	31.00
EFT40765	11/03/2026	SOUTHERN BINS PTY LTD	BULK BINS - WAUHOP ROAD - JANUARY & FEBRUARY 2026 - 26/02/26	725.00	
			BULK BINS - WAUHOP ROAD - MARCH & APRIL 2026 - 05/03/26	725.00	1,450.00
EFT40766	11/03/2026	BING TECHNOLOGIES PTY LTD	ELECTRONIC MAIL STANDING ORDER - 17/02/26 - 28/02/26	45.54	
			ELECTRONIC MAIL - 18/02/26 - 28/02/26	45.80	91.34
EFT40767	11/03/2026	EASI PACKAGING PTY LTD	PAYROLL DEDUCTIONS MARCH	3,588.61	3,588.61
EFT40768	11/03/2026	SOURCE BUSINESS PARTNERS	WALGA PANEL AGREEMENT PSP004-12 - FINANCIAL SERVICES AS PER ENGAGEMENT LETTER DATED 9 DECEMBER 2025 - FINALISATION OF MYBR PROJECTS TO 28/02/26	4,069.99	
			WALGA PANEL AGREEMENT PSP004-12 - FINANCIAL SERVICES AS PER ENGAGEMENT LETTER DATED 9 DECEMBER 2025 - EOM JAN AND EOM FEB - 16/02/26 - 28/02/26	5,775.00	9,844.99
EFT40769	11/03/2026	MORIN AND SON TREE SERVICES	TREE PRUNING - VARIOUS LOCATIONS 20/02/26 - PRESTON POINT, CANNING HIGHWAY & RIVERSIDE ROAD	5,005.00	
			TREE PRUNING - VARIOUS LOCATIONS - 05/03/26 - JOHN TONKIN RESERVE, NORM MCKENZIE PARK, SWAN YACH CLUB (BARRACKS SIDE), PRESTON POINT ROAD & WALTER STREET	5,797.00	10,802.00
EFT40770	11/03/2026	ASCENSION PROPERTIES T/AS CIVIL PRODUCTS WA	REPLACEMENT SIGNS AND ITEMS FOR STREET SIGNS	1,203.40	1,203.40
EFT40771	11/03/2026	FULL FAT CONSULTING	SERVICES PROPOSAL - CONTRACT MANAGEMENT SUPPORT SERVICES AND BUILDING COMPLIANCE REMEDIATION - 18/02/26 - 06/03/26	9,769.38	9,769.38
EFT40772	11/03/2026	INSTRUMENT CHOICE	PALIN TEST TABLETS - DPD1 AND PHENOL RED - WATER SAMPLING	109.67	109.67
EFT40773	11/03/2026	FETCH PRINT PTY LTD	PRINTING OF THE HARD COPY NEWSLETTER AND LODGE WITH AUSTRALIA POST	2,629.00	2,629.00
EFT40774	11/03/2026	QUENDA DESIGNS	DESIGN OF NEW MASTHEAD AND DESIGN LAYOUT OF PRINTED NEWSLETTER	1,095.60	
			RE-DESIGN OF TALK OF THE TOWN NEWSLETTER INCLUDING TWO CONCEPT DESIGNS PLUS PROJECT MANAGEMENT AND LAYOUT OF THE FIRST EDITION	1,430.00	
			ALICE DESKTOP WALLPAPER	253.00	
			DESIGN OF THE ANNUAL REPORT FOR 2024/2025	2,443.10	5,221.70
EFT40775	11/03/2026	JIM'S CAR DETAILING FREMANTLE	MONTHLY DETAIL OF TOWN EV 25/26 - 09/03/26	130.00	130.00
EFT40776	11/03/2026	VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD	WASTE DISPOSAL - GENERAL WASTE - FEB 26	1,892.98	
			WASTE DISPOSAL - RECYCLING - FEBRUARY 26	4,391.97	
			WASTE DISPOSAL FOGO - 02/02/26 - 25/02/26	16,653.98	
			CREDIT NOTE FOR 26/02/26	-	21,967.45
EFT40777	11/03/2026	AHA CONSULTING PTY LTD	DESIGN, FACILITATION AND WRITE UP OF WORKSHOP TO EXPLORE THE TOWN'S APPROACH TO EVENTS	971.48	2,750.00
EFT40778	11/03/2026	BELGRAVIA HEALTH & LEISURE GROUP PTY LTD - CARNABY'S	STANDING ORDER FOR 25/26 ROOM RESTRUCTURE FEE FOR EF PROBUS CLUB MONTHLY MEETING - JANUARY & FEBRUARY 26	454.00	454.00
EFT40779	11/03/2026	CLARITY COMMUNICATIONS	ADVICE AND PR SUPPORT - FEBRUARY 26	4,664.00	4,664.00
EFT40780	11/03/2026	THE LAWCARE MAN	FOLIAR APPLICATION OF FERTILISER, MITICIDE AND HERBICIDE AT WAUHOP PARK, HENRY JEFFERY OVAL, PRESTON POINT RESERVE	1,054.00	1,054.00
EFT40781	11/03/2026	THE GOOD GROCER EAST FREMANTLE	CATERING FEBRUARY 26	1,076.68	1,076.68
EFT40782	11/03/2026	OHURA GROUP PTY LTD/EAS OHURA	PROFESSIONAL FEES - INCIDENT INVESTIGATION	2,834.48	
			PROFESSIONAL FEES - INVESTIGATION REPORT	260.00	3,094.48
EFT40783	11/03/2026	EARLYWORK PTY LTD T/AS COGENCY	TONAL LINE DRAWING DIGITAL FILE FOR MARCUS BEILBY ARTWORK	429.00	429.00
EFT40784	11/03/2026	BELGRAVIA HEALTH & LEISURE GROUP PTY LTD	EXPENSE RECOVERY - PRINTED NOTICE BOARDS EFCP	1,067.00	

			EXPENSE RECOVERY - BITES AND BEATS EVENT EFCP	25,000.00	26,067.00
EFT40785	11/03/2026	MIRAPLEX GROUP	RFT01 - 2025/2026 NORM MCKENZIE RIVERWALL REDEVELOPMENT - PROGRESS CLAIM 2	3,617.41	3,617.41
EFT40786	11/03/2026	BROVEN PTY LTD	CONSUMERABLE SUPPLIES FOR PUBLIC ART PANEL EVENT AT BITES AND BEATS	441.10	441.10
EFT40787	11/03/2026	N MARR	PARTIAL REFUND OF MOORING PEN FEES - MOVED TO SMALLER PEN	660.96	660.96
EFT40788	11/03/2026	WEST COAST HEALTH & HIGH PERFORMANCE	SENIOR PHYSIOTHERAPIST CONSULT & RTW ASSESSMENT CHSP STAFF MEMBER	145.00	
			PROGRESS STANDARD REPORT - CHSP STAFF MEMBER	132.55	277.55
EFT40789	11/03/2026	ALINTA ENERGY	GAS USE TRICOLORE 14/11/25 - 20/02/26	135.40	135.40
EFT40790	11/03/2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL USE 01/02/26 - 28/02/26	4,472.48	4,472.48
EFT40791	20/03/2026	AUSTRALIAN TAXATION OFFICE	GST PAYABLE FEBRUARY 26	43,601.00	43,601.00
EFT40792	25/03/2026	BUNNINGS BLDG SUPPLIES LTD	MATERIALS FOR VARIOUS REPAIRS - 11/03/26	235.23	235.23
EFT40793	25/03/2026	MCLEODS	PROFESSIONAL FEES - LEGAL ADVICE LAND TENURE	2,847.00	2,847.00
EFT40794	25/03/2026	MELVILLE TOYOTA	160,000KM MAJOR SERVICE - TOYOTA HIACE	1,447.04	1,447.04
EFT40795	25/03/2026	OPTUS ADMINISTRATION PTY LTD	MOBILE PHONE USE 22/01/26 - 21/02/26	159.98	159.98
EFT40796	25/03/2026	TELSTRA LIMITED	DEPOT MOBILE BACKUP 04/03/26 - 03/04/26	19.00	19.00
EFT40797	25/03/2026	WATER CORPORATION	WATER USE & SERVICE CHARGES VARIOUS LOCATIONS	219.91	363.04
EFT40798	25/03/2026	WORK CLOBBER	OPS STAFF UNIFORM - BOOTS AND UNIFORM	506.65	506.65
EFT40799	25/03/2026	SYNERGY	POWER SUPPLY 24/12/25 - 27/02/26 - DOVENBY & EV CHARGER	444.32	
			POWER SUPPLY EFCP - 17/02/26 - 16/03/26, LESS LARGE AND SMALL SCALE RENEWABLE ENERGY CREDITS	19,180.48	
			POWER SUPPLY 17/02/26 - 16/03/26 - TOWN HALL, LESS LARGE & SMALL SCALE RENEWABLE ENERGYH TARGET CREDIT	1,322.34	20,947.14
EFT40800	25/03/2026	STEANN PTY LTD	GREEN WASTE REMOVAL FROM BUND - MARCH 2026	4,069.45	4,069.45
EFT40801	25/03/2026	POOLGRAVE SIGNS & ENGRAVING	PLAQUE ENGRAVING - COUNCIL CHAMBER	286.00	286.00
EFT40802	25/03/2026	KOOL LINE ELECTRICAL & REFRIGERATION	SUPPLY AND INSTALL AMBER BEACON FLASHING LIGHT	2,365.00	2,365.00
EFT40803	25/03/2026	WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA)	2025 PLANNING CONFERENCE - 3 ATTENDEES - REC 12/03/26	270.00	270.00
EFT40804	25/03/2026	WATERLOGIC AUSTRALIA PTY LTD	RENTAL & SERVICE - FREESTANDING WATER FILTER - DECEMBER 2025 JANUARY FEBRUARY 2026	217.37	
			RENTAL & SERVICE - FREESTANDING WATER FILTER - MARCH APRIL MAY 2026	217.37	434.74
EFT40805	25/03/2026	SATELLITE SECURITY SERVICES	DOVENBY HOUSE SECURITY UPGRADE - INSTALL 2X FOB READERS	5,861.90	
			TOWN HALL - SUPPLY & REPLACE 19X SMOKE DETECTORS	3,852.20	
			DOVENBY HOUSE SECURITY UPGRADE - INSTALL 4X CCTV SECURITY CAMERAS	5,971.24	15,685.34
EFT40806	25/03/2026	CR. HARRINGTON	SITTING FEES & ICT ALLOWANCE - MARCH 26	1,861.25	1,861.25
EFT40807	25/03/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES - CHSP - 10/03/26	101.86	
			WOOLWORTHS PURCHASES - OPERATIONS - 11/03/26	163.73	
			WOOLWORTHS PURCHASES - CHSP - 11/03/26	10.80	
			WOOLWORTHS PURCHASES - CHSP - 12/03/26	19.00	
			WOOLWORTHS PURCHASES - CHSP - 13/03/26	182.33	
			WOOLWORTHS PURCHASES- ADMIN - 16/03/26	12.00	
			WOOLWORTHS PURCHASES- ADMIN - 16/03/26	76.95	
			WOOLWORTHS PURCHASES- ADMIN -17/03/26	31.40	
			WOOLWORTHS PURCHASES - CHSP - 17/03/26	67.07	
			WOOLWORTHS PURCHASES - OPERATIONS - 20/03/26	180.97	
			WOOLWORTHS PURCHASES - OPERATIONS - 20/03/26	37.50	883.61
EFT40808	25/03/2026	CR COLLINSON	SITTING FEES & ICT ALLOWANCE - MARCH 26	1,861.25	1,861.25
EFT40809	25/03/2026	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION - OWNERSHIP REQUESTS - FINAL NOTICES - INFRINGEMENTS - FEBRUARY 26	571.20	571.20
EFT40810	25/03/2026	FOCUS NETWORKS	QU9014G - SYNERGY SOFT PLAY ACCOUNT REFRESH	440.00	
			2 x FOXIT PRO LICENCES	435.12	
			QU8277G INTERNET COMMS	2,035.00	
			PROJECT WORK RATE FOR OUT OF SCOPE WORKS - FEBRUARY	404.80	3,314.92
EFT40811	25/03/2026	DOCUPRINT (WA) PTY LTD	2026 SAMSON TREE FESTIVAL BANNER	278.00	278.00
EFT40812	25/03/2026	THE TURBAN INDIAN RESTURANT	STANDING ORDER FOR CATERING - 24/02/26	241.40	241.40
EFT40813	25/03/2026	CR WHITE	SITTING FEES & ICT ALLOWANCE - MARCH 26	1,861.25	1,861.25
EFT40814	25/03/2026	MOORE AUSTRALIA (MOORE STEPHENS)	FMR/AR 17 REVIEW - TRAVEL AND OUT OF POCKET EXPENSES 28-30 JAN 26	227.68	227.68
EFT40815	25/03/2026	CELLARBRATIONS AT EAST FREMANTLE	REFRESHMENTS - TOWN HALL 12/03/26	84.00	84.00
EFT40816	25/03/2026	ARBORCARBON PTY LTD	ARBORCAM ACQUISITION OF TOEF 2026 - MILESTONE 2 COMPLETION OF DATA AQUISITION	2,924.90	2,924.90
EFT40817	25/03/2026	MAYOR. NATALE	SITTING FEES , ICT ALLOWANCE & MAYORAL ALLOWANCE - MARCH 26	6,106.08	6,106.08
EFT40818	25/03/2026	S DANGEN	REIMBURSEMENT OF COST OF CRIME CHECK/POLICE CLEARANCE	99.00	
			REIMBURSEMENT OF COST OF PASSENGER TRANSPORT DRIVER AUTHORISATION RENEWAL FEE	99.00	198.00
EFT40819	25/03/2026	AMBIUS (RENTOKIL INITIAL PTY LTD)	TOWN HALL PLANT HIRE - STANDING ORDER 27/04/26 - 26/05/26	370.82	370.82
EFT40820	25/03/2026	H DICKSON	CHSP VOLUNTEER MEAL REIMBURSEMENT 11/03/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 13/03/26	19.50	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 18/03/26	20.00	59.50
EFT40821	25/03/2026	EASY ACCESS LIFTS	TOWN HALL - LIFT SERVICE 2025/26 - 2ND VISIT 27/02/26	717.20	717.20
EFT40822	25/03/2026	A ONAMADE	NATIONAL ANTHEM PERFORMANCE - CITIZENSHIP CEREMONY 16/3/26	450.00	450.00
EFT40823	25/03/2026	LIVING TURF	SUPPLY IRONMAN FERT, TERREPLEX AND MITICIDE FOR WAUHOP PARK, HENRY JEFFREY OVAL, PRESTON POINT RESERVE	4,554.00	4,554.00
EFT40824	25/03/2026	J ENGLAND	CHSP VOLUNTEER MEAL REIMBURSEMENT 19/03/26	20.00	20.00
EFT40825	25/03/2026	K MCDONALD	CHSP VOLUNTEER MEAL REIMBURSEMENT 12/03/26	12.60	12.60
EFT40826	25/03/2026	J MORRISON	REIMBURSEMENT OF COST OF PURCHASE OF OPS STAFF UNIFORM 16/03/26	220.00	220.00
EFT40827	25/03/2026	CR.WILSON	SITTING FEES & ICT ALLOWANCE - MARCH 26	1,861.25	1,861.25
EFT40828	25/03/2026	CALL ASSOCIATES PTY LTD	STANDING ORDER FOR AFTER HOURS CALL CENTRE SERVICES - FEBRUARY 26	307.34	307.34
EFT40829	25/03/2026	LO-GO APPOINTMENT (Helene Pty Ltd)	LABOUR HIRE - WHS OFFICER - W/E 07/03/26	2,445.45	
			LABOUR HIRE - WHS OFFICER - W/E 14/03/26	2,300.78	4,746.23
EFT40830	25/03/2026	P TSEN	CHSP VOLUNTEER MEAL REIMBURSEMENT 06/03/26	20.00	20.00
EFT40831	25/03/2026	WDJ PEST CONTROL	HENRY JEFFERY CLUBHOUSE - PEST INSPECTION & RODENT BAITS	495.00	495.00
EFT40832	25/03/2026	PEACEFUL EARTH WELLBEING	CHSP - CBDC CLIENT ACTIVITY- 25/02/26	50.00	
			CHSP - CBDC CLIENT ACTIVITY- 04/03/26	50.00	100.00
EFT40833	25/03/2026	S DOUGLAS	CHSP VOLUNTEER MEAL REIMBURSEMENT 10/03/26	16.95	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 12/03/26	17.90	



		LEEMING IGA - CATERING	127.93	127.93
		LEEMING IGA - CATERING	11.99	11.99
		BOSU SUSHI - CATERING	58.70	58.70
		LEEMING IGA - CATERING	120.00	120.00
		POST SHOP PALMYRA - REGISTERED MAIL	5.85	5.85
		POST SHOP PALMYRA - REGISTERED MAIL	9.25	9.25
		LEEMING IGA - CATERING	45.00	45.00
	CREDIT CARD- J SCOTT	SP KINGS SQUARE FREMANTLE - PARKING	11.11	11.11
		ANNUAL FEES	40.00	40.00
		BLACKWOODS - HYDRATION STICKS	619.03	619.03
		SP KINGS SQUARE FREMANTLE - PARKING	11.11	11.11
		BUNNINGS 3 X ADAPTOR KITS	88.26	88.26
	CREDIT CARD- R TETI	ANNUAL FEES	40.00	40.00
		AUSTRALIA WIDE FIRST AID - FIRST AID TRAINING	49.00	49.00
		GOLDEN RAVIOLI - CATERING	90.00	90.00
		IKEA PERTH - CROCKERY, CUTLERY & SERVIETTES	286.21	286.21
		SPOTLIGHT MELVILLE - TABLE CLOTHS	15.00	15.00
		HOST DIRECT - TABLE CLOTHS	188.69	188.69
	CREDIT CARD - J THROSSELL	ANNUAL FEES	40.00	40.00
		OFFICEWORKS - PRINTER TONER - CREDIT REFUND TO COME NEXT MONTH	888.00	888.00
		<b>CREDIT CARD TOTAL</b>	<b>4,146.51</b>	<b>4,146.51</b>
		<i>Description</i>	<i>NET PAY</i>	<i>EFT</i>
		PAYROLL FORTNIGHT ENDING 03/03/26	131,493.27	131,493.27
		PAYROLL FORTNIGHT ENDING 17/03/26	129,041.37	129,041.37
		PAYROLL FORTNIGHT ENDING 31/03/26	159,651.83	159,651.83
		<b>PAYROLL TOTALS</b>	<b>420,186.47</b>	<b>420,186.47</b>
		AMPOL FUEL CARDS - FEBRUARY 25	<b>4,472.48</b>	<b>4,472.48</b>
		<b>GRAND TOTAL</b>	<b>1,034,298.88</b>	<b>1,034,442.01</b>



# Tax Invoice

Need help?

Self Service:  
<https://cards.ampol.com.au>

Email:  
 ampolcard@ampol.com.au

Call:  
 1300 365 096  
 Ampol Customer Service:  
 8:30am - 6:00pm EST, Mon to Fri

Invoice date: 31/01/2026

000255 000  
 TOWN OF EAST FREMANTLE  
 PO BOX 1097  
 FREMANTLE WA 6959

## Breakdown of account summary

Invoice date: 31/01/2026

Account no: [REDACTED]

Invoice ref no: 0001462585

Details of fleet transactions processed from 01/01/2026 - 31/01/2026

Transaction Effective Date	Transaction Number	Customer Total	Customer Total GST
//		0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>

<b>Your account details</b>	<b>Due date</b>	<b>Total due inc GST</b>
Invoice ref no: 0001462585 Account no: [REDACTED]	<b>21/02/2026</b>	<b>\$4,340.58</b>

## Your AmpolCard invoice summary

01/01/2026 – 31/01/2026

Description	Product	Quantity	Amount \$ excl GST	GST amount	Total inc GST \$
FLEET	Unleaded	650.06	942.92	94.31	1,037.23
	Premium 95 A	253.58	403.21	40.31	443.52
	Premium 98 A		0.00	0.00	0.00
	Premium Diesel A	1,673.59	2,599.84	259.99	2,859.83
<b>Total for Fleet</b>			<b>3,945.97</b>	<b>394.61</b>	<b>4,340.58</b>
<b>Total</b>			<b>3,945.97</b>	<b>394.61</b>	<b>4,340.58</b>

## Payment options

**iB PAY**  
 Biller Code: [REDACTED]  
 Ref: [REDACTED]

**EFT Direct Payment**  
 BSB [REDACTED]  
 Account [REDACTED]

**Credit Card**  
 Visit [pay.ampol.com.au](http://pay.ampol.com.au) or  
 Phone: 1300 138 469. Surcharges apply.

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## Breakdown of fleet summary

Details of fleet transactions processed from 01/01/2026 - 31/01/2026

Invoice ref no: 0001462585

Account no: [REDACTED]

Invoice date: 31/01/2026

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
<b>Domestic 4063</b>												
<b>[REDACTED] 2506 Rego 1DTJ953 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	14/01	09:03	E18032	107587	Unleaded	66.76	165.44	110.45	0.00	110.45	10.04	0.00
<b>Card total</b>						<b>66.76</b>		<b>110.45</b>	<b>0.00</b>	<b>110.45</b>	<b>10.04</b>	<b>0.00</b>
<b>Domestic 4085</b>												
<b>[REDACTED] 0483 Rego 1GBT981 Crd Holder HACC</b>												
Ampol Foodary Fremantle East	02/01	12:55	E17663	161961	Unleaded	20.60	165.40	34.07	0.00	34.07	3.10	0.00
Ampol Foodary Fremantle East	06/01	14:14	E6777	162131	Unleaded	22.58	155.40	35.09	0.00	35.09	3.19	0.00
Ampol Foodary Fremantle East	12/01	11:47	E17969	162334	Unleaded	23.80	159.40	37.94	0.00	37.94	3.45	0.00
Ampol Foodary Fremantle East	16/01	12:29	E18127	162687	Unleaded	41.91	166.40	69.74	0.00	69.74	6.34	0.00
Ampol Foodary Fremantle East	20/01	09:06	E18245	162889	Unleaded	22.19	153.40	34.04	0.00	34.04	3.09	0.00
Ampol Foodary Fremantle East	23/01	08:33	E18376	163161	Unleaded	30.97	163.40	50.60	0.00	50.60	4.60	0.00
<b>Card total</b>						<b>162.05</b>		<b>261.48</b>	<b>0.00</b>	<b>261.48</b>	<b>23.77</b>	<b>0.00</b>
<b>Domestic 4088</b>												
<b>[REDACTED] 0467 Rego 1GCG228 Crd Holder HACC</b>												
Ampol Foodary O'Connor	06/01	14:25	E46357	209055	Unleaded	28.39	153.40	43.55	0.00	43.55	3.96	0.00
Ampol Foodary Melville	13/01	11:19	E46476	209274	Unleaded	26.72	151.40	40.45	0.00	40.45	3.68	0.00
Ampol Foodary Fremantle East	20/01	08:32	E18243	209452	Unleaded	25.00	153.40	38.35	0.00	38.35	3.49	0.00
Ampol Foodary Fremantle East	27/01	08:18	E7142	209646	Unleaded	24.07	153.40	36.92	0.00	36.92	3.36	0.00
Ampol Foodary Fremantle East	30/01	11:11	E18568	209886	Unleaded	29.52	161.40	47.65	0.00	47.65	4.33	0.00
<b>Card total</b>						<b>133.70</b>		<b>206.92</b>	<b>0.00</b>	<b>206.92</b>	<b>18.82</b>	<b>0.00</b>
<b>Domestic 4089</b>												
<b>[REDACTED] 0475 Rego 1GCG227 Crd Holder HACC</b>												
Ampol Foodary Fremantle East	04/01	09:19	E17697	124091	Premium 95 A	39.23	179.40	70.38	0.00	70.38	6.40	0.00
Ampol Foodary Fremantle East	06/01	15:59	E6787	124344	Premium 95 A	36.22	171.40	62.08	0.00	62.08	5.64	0.00
Ampol Foodary Fremantle East	12/01	14:42	E17978	124550	Premium 95 A	31.95	175.40	56.04	0.00	56.04	5.09	0.00

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Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Ampol Foodary Fremantle East	15/01	08:27	E18059	124714	Premium 95 A	30.00	177.65	53.30	0.00	53.30	4.85	0.00
Ampol Foodary Fremantle East	19/01	08:12	E18214	124988	Premium 95 A	37.42	177.40	66.38	0.00	66.38	6.03	0.00
Ampol Foodary Fremantle East	20/01	08:09	E18240	125261	Premium 95 A	21.27	169.50	36.05	0.00	36.05	3.28	0.00
Ampol Foodary Fremantle East	27/01	08:25	E7143	125378	Premium 95 A	34.50	169.40	58.44	0.00	58.44	5.31	0.00
Ampol Foodary Fremantle East	28/01	08:25	E18496	125415	Premium 95 A	22.99	177.67	40.85	0.00	40.85	3.71	0.00
<b>Card total</b>						<b>253.58</b>		<b>443.52</b>	<b>0.00</b>	<b>443.52</b>	<b>40.31</b>	<b>0.00</b>
<b>Domestic 4091</b>												
<b>[REDACTED] 6959 Rego 1GDV315 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	20/01	15:07	E7036	74756	Premium Diesel A	71.63	171.72	123.01	0.00	123.01	11.18	0.00
<b>Card total</b>						<b>71.63</b>		<b>123.01</b>	<b>0.00</b>	<b>123.01</b>	<b>11.18</b>	<b>0.00</b>
<b>Domestic 5002</b>												
<b>[REDACTED] 7015 Rego 1GKM815 Crd Holder WORKS</b>												
Ampol Foodary Fremantle East	30/01	08:23	E18562	78998	Premium Diesel A	83.03	173.01	143.65	0.00	143.65	13.06	0.00
<b>Card total</b>						<b>83.03</b>		<b>143.65</b>	<b>0.00</b>	<b>143.65</b>	<b>13.06</b>	<b>0.00</b>
<b>Domestic 5007</b>												
<b>[REDACTED] 4047 Rego 1GPJ542 Crd Holder WORKS</b>												
Ampol Foodary Fremantle East	30/01	07:05	E18559	400	Premium Diesel A	14.23	173.01	24.62	0.00	24.62	2.24	0.00
<b>Card total</b>						<b>14.23</b>		<b>24.62</b>	<b>0.00</b>	<b>24.62</b>	<b>2.24</b>	<b>0.00</b>
<b>Domestic 5008</b>												
<b>[REDACTED] 8765 Rego 1GQD688 Crd Holder GARDENS</b>												
Ampol Foodary Fremantle East	05/01	08:00	E17715	66508	Premium Diesel A	66.66	169.84	113.22	0.00	113.22	10.29	0.00
<b>Card total</b>						<b>66.66</b>		<b>113.22</b>	<b>0.00</b>	<b>113.22</b>	<b>10.29</b>	<b>0.00</b>
<b>Domestic 5009</b>												
<b>[REDACTED] 1945 Rego 1GQJ387 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	05/01	08:57	E17717	106263	Premium Diesel A	69.13	169.84	117.41	0.00	117.41	10.67	0.00
Ampol Foodary Fremantle East	30/01	14:13	E18585	106807	Premium Diesel A	72.21	173.01	124.93	0.00	124.93	11.36	0.00
<b>Card total</b>						<b>141.34</b>		<b>242.34</b>	<b>0.00</b>	<b>242.34</b>	<b>22.03</b>	<b>0.00</b>

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Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
<b>Domestic 5020</b>												
<b>3076 Rego 1HMC350 Crd Holder WORKS</b>												
Ampol Foodary Fremantle East	16/01	11:46	E18121	45556	Premium Diesel A	93.44	170.11	158.95	0.00	158.95	14.45	0.00
<b>Card total</b>						<b>93.44</b>		<b>158.95</b>	<b>0.00</b>	<b>158.95</b>	<b>14.45</b>	<b>0.00</b>
<b>Domestic 5021</b>												
<b>3159 Rego 1HLR056 Crd Holder WORKS</b>												
Ampol Foodary Fremantle East	07/01	09:13	E17799	28570	Premium Diesel A	49.51	169.44	83.89	0.00	83.89	7.63	0.00
Ampol Foodary Fremantle East	20/01	06:59	E18234	28882	Premium Diesel A	57.14	171.72	98.12	0.00	98.12	8.92	0.00
<b>Card total</b>						<b>106.65</b>		<b>182.01</b>	<b>0.00</b>	<b>182.01</b>	<b>16.55</b>	<b>0.00</b>
<b>Domestic P5016</b>												
<b>7106 Rego 1GYB393 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	08/01	13:48	E17849	1054	Premium Diesel A	36.81	169.33	62.33	0.00	62.33	5.67	0.00
Ampol Foodary Fremantle East	15/01	13:35	E18087	1058	Premium Diesel A	35.40	168.90	59.79	0.00	59.79	5.44	0.00
Ampol Foodary Fremantle East	22/01	13:40	E18346	1062	Premium Diesel A	31.04	172.55	53.56	0.00	53.56	4.87	0.00
Ampol Foodary Fremantle East	28/01	14:46	E18511	1066	Premium Diesel A	24.11	173.42	41.81	0.00	41.81	3.80	0.00
<b>Card total</b>						<b>127.36</b>		<b>217.49</b>	<b>0.00</b>	<b>217.49</b>	<b>19.78</b>	<b>0.00</b>
<b>Domestic P5018</b>												
<b>7406 Rego 1HH2552 Crd Holder CHSP BUS</b>												
Ampol Foodary Fremantle East	04/01	08:29	E17693	111347	Premium Diesel A	44.40	169.84	75.41	0.00	75.41	6.86	0.00
Ampol Foodary Fremantle East	08/01	08:23	E17822	111587	Premium Diesel A	46.93	169.33	79.46	0.00	79.46	7.22	0.00
Ampol Foodary Fremantle East	12/01	08:23	E17956	111919	Premium Diesel A	59.35	168.13	99.78	0.00	99.78	9.07	0.00
Ampol Foodary Fremantle East	15/01	08:20	E18057	112180	Premium Diesel A	49.04	168.90	82.83	0.00	82.83	7.53	0.00
Ampol Foodary Fremantle East	16/01	14:25	E18139	112446	Premium Diesel A	42.90	170.11	72.98	0.00	72.98	6.63	0.00
Ampol Foodary Fremantle East	21/01	08:27	E18293	112821	Premium Diesel A	55.56	172.26	95.71	0.00	95.71	8.70	0.00
Ampol Foodary Fremantle East	23/01	08:27	E18373	113030	Premium Diesel A	50.96	172.75	88.03	0.00	88.03	8.00	0.00
Ampol Foodary Fremantle East	29/01	08:22	E18523	113260	Premium Diesel A	39.42	173.18	68.27	0.00	68.27	6.21	0.00
Ampol Foodary Fremantle East	30/01	14:43	E18588	113473	Premium Diesel A	40.00	173.01	69.20	0.00	69.20	6.29	0.00
<b>Card total</b>						<b>428.56</b>		<b>731.67</b>	<b>0.00</b>	<b>731.67</b>	<b>66.51</b>	<b>0.00</b>

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Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
<b>Domestic P5019</b>												
<b>7070 Rego X Crd Holder GARDENS</b>												
Ampol Foodary Fremantle East	13/01	13:33	E6897	1	Premium 98 A	32.99	177.40	58.52	0.00	58.52	5.32	0.00
Ampol Foodary Fremantle East	13/01	13:36	E6898	0	Premium 98 A	-32.99	-177.40	-58.52	0.00	-58.52	-5.32	0.00
Ampol Foodary Fremantle East	13/01	13:36	E6900	0	Unleaded	104.86	151.40	158.76	0.00	158.76	14.43	0.00
<b>Card total</b>						<b>104.86</b>		<b>158.76</b>	<b>0.00</b>	<b>158.76</b>	<b>14.43</b>	<b>0.00</b>
<b>Domestic P5025</b>												
<b>5727 Rego 1EM002 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	06/01	05:33	E17742	33097	Premium Diesel A	61.64	169.66	104.58	0.00	104.58	9.51	0.00
Ampol Foodary Fremantle East	16/01	07:21	E18102	33767	Premium Diesel A	64.16	170.11	109.14	0.00	109.14	9.92	0.00
Ampol Foodary Fremantle East	30/01	11:12	E18570	34311	Premium Diesel A	53.56	173.01	92.66	0.00	92.66	8.42	0.00
<b>Card total</b>						<b>179.36</b>		<b>306.38</b>	<b>0.00</b>	<b>306.38</b>	<b>27.85</b>	<b>0.00</b>
<b>Domestic P5026</b>												
<b>7100 Rego 1IDR863 Crd Holder CHSP</b>												
Ampol Foodary Fremantle East	08/01	11:23	E17839	0	Unleaded	22.28	166.17	37.02	0.00	37.02	3.37	0.00
Ampol Foodary Fremantle East	15/01	14:26	E6948	24556	Unleaded	27.67	165.67	45.84	0.00	45.84	4.17	0.00
Ampol Foodary Fremantle East	22/01	15:38	E7074	23911	Unleaded	29.65	166.36	49.32	0.00	49.32	4.48	0.00
<b>Card total</b>						<b>79.60</b>		<b>132.18</b>	<b>0.00</b>	<b>132.18</b>	<b>12.02</b>	<b>0.00</b>
<b>Domestic P5027</b>												
<b>7118 Rego 1IDR864 Crd Holder CHSP</b>												
Ampol Foodary Fremantle East	31/12	08:25	E17585	25499	Unleaded	19.69	167.53	32.99	0.00	32.99	3.00	0.00
Ampol Foodary Fremantle East	09/01	09:19	E17884	25809	Unleaded	26.76	165.24	44.22	0.00	44.22	4.02	0.00
Ampol Foodary Fremantle East	15/01	10:53	E18077	0	Unleaded	27.26	165.67	45.16	0.00	45.16	4.11	0.00
Ampol Foodary Fremantle East	27/01	14:23	E7151	26507	Unleaded	29.38	153.40	45.07	0.00	45.07	4.10	0.00
<b>Card total</b>						<b>103.09</b>		<b>167.44</b>	<b>0.00</b>	<b>167.44</b>	<b>15.23</b>	<b>0.00</b>
<b>Domestic P5028</b>												
<b>8902 Rego 1IFJ756 Crd Holder RANGERS</b>												
Ampol Foodary Fremantle East	03/01	14:40	E6751	27166	Premium Diesel A	47.67	169.84	80.96	0.00	80.96	7.36	0.00
Ampol Foodary Fremantle East	10/01	15:06	E6842	27485	Premium Diesel A	47.19	168.13	79.34	0.00	79.34	7.21	0.00

Attachment -1

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Ampol Foodary Fremantle East	17/01	14:51	E6988	27809	Premium Diesel A	50.26	171.24	86.06	0.00	86.06	7.82	0.00
Ampol Foodary Fremantle East	24/01	15:43	E18419	28145	Premium Diesel A	52.74	173.26	91.38	0.00	91.38	8.31	0.00
<b>Card total</b>						<b>197.86</b>		<b>337.74</b>	<b>0.00</b>	<b>337.74</b>	<b>30.70</b>	<b>0.00</b>
<b>Domestic P5029</b>												
<b>7833 Rego 1ILA736 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	07/01	11:52	E17804	337	Premium Diesel A	28.62	169.44	48.49	0.00	48.49	4.41	0.00
Ampol Foodary Fremantle East	13/01	14:13	E6905	342	Premium Diesel A	20.49	168.09	34.44	0.00	34.44	3.13	0.00
Ampol Foodary Fremantle East	21/01	14:00	E7052	348	Premium Diesel A	22.45	172.26	38.67	0.00	38.67	3.52	0.00
<b>Card total</b>						<b>71.56</b>		<b>121.60</b>	<b>0.00</b>	<b>121.60</b>	<b>11.06</b>	<b>0.00</b>
<b>Domestic P5030</b>												
<b>8037 Rego 1ILA993 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	07/01	07:04	E17792	78	Premium Diesel A	29.67	169.44	50.27	0.00	50.27	4.57	0.00
<b>Card total</b>						<b>29.67</b>		<b>50.27</b>	<b>0.00</b>	<b>50.27</b>	<b>4.57</b>	<b>0.00</b>
<b>Domestic P5032</b>												
<b>6608 Rego 11MN465 Crd Holder OPERATIONS</b>												
Ampol Foodary Fremantle East	20/01	11:54	E18266	1962	Premium Diesel A	62.24	171.72	106.88	0.00	106.88	9.72	0.00
<b>Card total</b>						<b>62.24</b>		<b>106.88</b>	<b>0.00</b>	<b>106.88</b>	<b>9.72</b>	<b>0.00</b>

14 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

15 NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING

16 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

17 NEW BUSINESS OF AN URGENT NATURE

18 MATTERS BEHIND CLOSED DOORS

19 CLOSURE