



# AGENDA

## Council Meeting

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Tuesday, 20 August 2019 at 6.30pm

### **Disclaimer**

The purpose of this Council meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the Local Government Act 1995 (section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person.

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## Procedure for Deputations, Presentations and Public Question Time at Council Meetings

Council thanks you for your participation in Council Meetings and trusts that your input will be beneficial to all parties. Council has a high regard for community input where possible, in its decision making processes.

<b>Deputations</b> A formal process where members of the community request permission to address Council or Committee on an issue.	<b>Presentations</b> An occasion where awards or gifts may be accepted by the Council on behalf of the community, when the Council makes a presentation to a worthy recipient or when agencies may present a proposal that will impact on the Local Government.
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### Procedures for Deputations

The Council allows for members of the public to make a deputation to Council on an issue related to Local Government business.

Notice of deputations need to be received by **5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email [admin@eastfremantle.wa.gov.au](mailto:admin@eastfremantle.wa.gov.au) to arrange your deputation.

Where a deputation has been agreed to, during the meeting the Presiding Member will call upon the relevant person(s) to come forward and address Council.

A Deputation invited to attend a Council meeting:

- (a) is not to exceed five (5) persons, only two (2) of whom may address the Council, although others may respond to specific questions from Members;
- (b) is not to address the Council for a period exceeding ten (10) minutes without the agreement of the Council; and
- (c) additional members of the deputation may be allowed to speak with the agreement of the Presiding Member.

Council is unlikely to take any action on the matter discussed during the deputation without first considering an officer's report on that subject in a later Council agenda.

### Procedure for Presentations

Notice of presentations being accepted by Council on behalf of the community, or agencies presenting a proposal, need to be received by **5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email [admin@eastfremantle.wa.gov.au](mailto:admin@eastfremantle.wa.gov.au) to arrange your presentation.

Where the Council is making a presentation to a worthy recipient, the recipient will be advised in advance and asked to attend the Council meeting to receive the award.

All presentations will be received/awarded by the Mayor or an appropriate Councillor.

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### Procedure for Public Question Time

The Council extends a warm welcome to you in attending any meeting of the Council. Council is committed to involving the public in its decision making processes whenever possible, and the ability to ask questions during 'Public Question Time' is of critical importance in pursuing this public participation objective.

Council (as required by the *Local Government Act 1995*) sets aside a period of 'Public Question Time' to enable a member of the public to put up to three (3) questions to Council. Questions should only relate to the business of Council and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Mayor may either answer the question or direct it to a Councillor or an Officer to answer, or it will be taken on notice.

Having regard for the requirements and principles of Council, the following procedures will be applied in accordance with the *Town of East Fremantle Local Government (Council Meetings) Local Law 2016*:

1. Public Questions Time will be limited to fifteen (15) minutes.
2. Public Question Time will be conducted at an Ordinary Meeting of Council immediately following "Responses to Previous Public Questions Taken on Notice".
3. Each member of the public asking a question will be limited to two (2) minutes to ask their question(s).
4. Questions will be limited to three (3) per person.
5. Please state your name and address, and then ask your question.
6. Questions should be submitted to the Chief Executive Officer in writing by **5pm on the day before the meeting and be signed by the author**. This allows for an informed response to be given at the meeting.
7. Questions that have not been submitted in writing by 5pm on the day before the meeting will be responded to if they are straightforward.
8. If any question requires further research prior to an answer being given, the Presiding Member will indicate that the "question will be taken on notice" and a response will be forwarded to the member of the public following the necessary research being undertaken.
9. Where a member of the public provided written questions then the Presiding Member may elect for the questions to be responded to as normal business correspondence.
10. A summary of the question and the answer will be recorded in the minutes of the Council meeting at which the question was asked.

**During the meeting, no member of the public may interrupt the meetings proceedings or enter into conversation.**

**Members of the public shall ensure that their mobile telephone and/or audible pager is not switched on or used during any meeting of the Council.**

**Members of the public are hereby advised that use of any electronic, visual or audio recording device or instrument to record proceedings of the Council is not permitted without the permission of the Presiding Member.**

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## NOTICE OF MEETING

Elected Members

An Ordinary Meeting of the Council will be held on Tuesday, 20 August 2019 in the Council Chamber, 135 Canning Highway East Fremantle commencing at 6.30pm and your attendance is requested.



GARY TUFFIN  
Chief Executive Officer

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## AGENDA

**1. OFFICIAL OPENING**

**2. ACKNOWLEDGEMENT OF COUNTRY**

*"On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past, present and emerging."*

**3. RECORD OF ATTENDANCE**

**3.1 Attendance**

**3.2 Apologies**

**3.3 Approved**  
Nil.

**4. DISCLOSURES OF INTEREST**

**4.1 Financial**

**4.2 Proximity**

**4.3 Impartiality**

**5. PUBLIC QUESTION TIME**

**5.1 Responses to previous questions from members of the public taken on notice**  
Nil.

**5.2 Public Question Time**

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**6. PRESENTATIONS/DEPUTATIONS**

**6.1 Presentations**  
Nil.

**6.2 Deputations**

**7. APPLICATIONS FOR LEAVE OF ABSENCE**

**8. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**8.1 Meeting of Council (16 July 2019)**

**8.1 OFFICER RECOMMENDATION**

That the minutes of the Ordinary meeting of Council held on Tuesday, 16 July 2019 be confirmed as a true and correct record of proceedings.

**8.2 Special Meeting of Council (7 August 2019)**

**8.2 OFFICER RECOMMENDATION**

That the minutes of the Special meeting of Council held on Wednesday, 7 August 2019 be confirmed as a true and correct record of proceedings.

**9. ANNOUNCEMENTS BY THE PRESIDING MEMBER**

**10. UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS**  
Nil.



# MINUTES

## Special Council Meeting

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### Wednesday, 7 August 2019 at 6.36pm

#### **Disclaimer**

Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting.

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**MINUTES OF THE SPECIAL MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBER, 135  
CANNING HIGHWAY EAST FREMANTLE ON WEDNESDAY, 7 AUGUST 2019.**

**1. OFFICIAL OPENING**

The Presiding Member opened the meeting at 6.36pm

**2. ACKNOWLEDGEMENT OF COUNTRY**

*"On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past, present and emerging."*

**3. RECORD OF ATTENDANCE**

**3.1 Attendance**

The following members were in attendance:

Mayor J O'Neill	Presiding Member
Cr C Collinson	
Cr A McPhail	
Cr M McPhail	
Cr A Natale	From 6.40pm
Cr A Watkins	
Cr A White	

The following staff were in attendance:

Mr G Tuffin	Chief Executive Officer
Mr A Malone	Executive Manager Regulatory Services
Mr P Kocian	Executive Manager Corporate Services
Ms C Catchpole	Senior Town Planner
Ms J May	Minute Secretary

There were 27 members of the public in attendance.

**3.2 Apologies**

Cr J Harrington  
Cr D Nardi

**3.3 Approved**

Nil.

**4. DISCLOSURES OF INTEREST**

**4.1 Financial**

Nil.

**4.2 Proximity**

Nil.

**4.3 Impartiality**

Nil.

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**5. PUBLIC QUESTION TIME**

**5.1 Public Question Time**

**5.1 R Renton, 26 Irwin Street**

*I understand as part of the purchase of the Royal George, the developers have an obligation to restore the building within a certain timeframe. When is this deadline and have the developers made any attempt to honour this commitment?*

*Cr Natale entered the meeting at 6.40pm.*

The Mayor advised that the developers had three years from the date of sale (June 2017) to restore the building. As far as Council is aware, no significant restoration works have commenced.

**5.2 K Findlater, 37 Duke Street**

*We are already experiencing huge problems with parking in Duke Street, what will be the parking requirements for the developer under Council's proposal?*

The Senior Town Planner advised that the Minister's schedule of modifications had removed parking controls for residential parking, so Council's recommendation was to reintroduce residential parking controls as per the R-Codes so that the same rules that applied for other residential development in WA applied to this site. Also, the Minister's modifications had removed specific controls for commercial parking. Council's recommendation also proposed to reintroduce the planning scheme rules for commercial parking as well as to limit the extent of the concessions for reciprocal parking proposals. In effect, the Town is proposing that controls be reintroduced to the Amendment so that the same rules that apply to other sites in the Town will also apply to this site.

At the request of the Mayor, the Executive Manager Regulatory Services provided information on the process, following Council's decision on Amendment 15 at tonight's meeting.

**5.3 Mr R Turner, 91 Canning Highway**

*I consider there are a number of errors, omissions and inaccuracies in the officer's report being considered at tonight's meeting. Was there a rigorous check of the information contained within the report prior to it being released?*

The Mayor advised that the contents of the report had been verified by other officers and he was satisfied with its accuracy.

**5.4 Mr P Unsworth, 36 Duke Street**

- (i) *To what extent did Council engage with members of Government, local members of parliament etc. to explain the issues with the site and the Plympton area in relation to any proposed development?*

Mayor O'Neill advised that a number of meetings were held with Federal and State members of Parliament, both in the upper and lower house. Council had done everything it could to support its position in relation to the scheme amendment, and raised its concerns with some of the proposed modifications made by the Minister.



Cr M McPhail added that there had been personal phone calls to Members and Council had also engaged a lobbyist to assist in this regard – it could not have done anymore.

*(ii) Did they come and inspect the site?*

Mayor O'Neill advised that the State members were very familiar with the site. The Minister for Planning had visited the site and was well across the issues relating to the site and the Plympton area.

*(iii) Has Council gained a feeling from these Members of any support?*

Mayor O'Neill advised that there had been no indication of support or otherwise.

**5.5 G Hawks, 85 Duke Street**

Has the Minister for Heritage come to the site?

Mayor O'Neill advised that Council had requested a meeting with the Minister for Heritage on a number of occasions, without success.

**6. PRESENTATIONS/DEPUTATIONS**

**6.1 Deputations**

**6.1.1 Mr J Dowson, 12 Mouat Street Fremantle (Fremantle Society)**

Mr Dowson congratulated Council on the manner in which this issue had been dealt with. Although the Fremantle Society acknowledged that Council had been forced to review its initial stance regarding this site, the Society could not support any new development that compromised the sense of place associated with this significant heritage landmark. The Society also considered the stables located at the rear of the property to be one of the most significant and unique examples within the State.

Mr Dowson stated that the National Hotel in Fremantle and the Guildford and York hotels had all been restored to their former glory without the requirement of major development to ensure their viability.

He considered the controversial sale of the property should be investigated.

**6.1.2 Mr R Turner, 91 Canning Highway**

Mr Turner stated that a building any higher than the dome would block any view of the northern aspect of the building so why was Council concerned with a building of greater height. This view of the building would be lost in any redevelopment at the rear, he considered it achieved nothing for Council to be insisting on limiting the building to 6 or 7 storeys when the developer was seeking 9 storeys.

Mr Turner questioned the integrity and balance of the officer's report which he considered was biased towards Council's view.

He advised that if Council's requirements made the development unviable, the developers would walk away and there was an extreme risk of nothing happening for another considerable period. A plot ratio of 1.5:1 would not provide a viable option. Mr

Turner made the claim that Council had refused to work with the developers and he couldn't understand why the red carpet had not been rolled out when they had proposed spending \$4-6million to restore the building.

Mayor O'Neill responded that Council had delayed the process for 6 months at the developers' request to allow them to prepare their proposal and conduct further public consultation. Council did make a good attempt to work with the owners of the site.

**6.1.3 Mr P Unsworth, 36 Duke Street**

Mr Unsworth pointed out that developer had been categorical about the requirement for 20-22 storeys for the development to be viable. He commented on the tragedy that Council must have known the property was being offered for sale and had missed an opportunity to buy the property at a very cheap price. Mr Unsworth suggested Council approach the developer to purchase the property and believed there would be supporters within the community willing to assist in this regard.

**6.1.4 J England, 34 May Street**

Ms England raised the following issues in regard to the development of this site:

- The loss of the iconic view of the Royal George
- The impact on the local community
- The loss of the heritage value of the site (many European cities have 5-7 storey height limits to preserve heritage buildings and maintain their appeal and attractiveness to visitors)
- The effects on infrastructure
- The impact of overflow parking and increased parking demand on residential streets
- Access difficulties – a flow on effect to other streets in the Town
- The effect of traffic noise bouncing off buildings

**6.1.5 G Hawks, 85 Duke Street**

Ms Hawks advised the issue of the sale price had been raised in Parliament, and the response provided stated the property was sold to the developer as they had the necessary finances to restore the building in accordance with the Restoration Plan.

## 7. REPORT

### 7.1 Complex Amendment No. 15 to Local Planning Scheme No. 3 to Supplement Special Zone - Royal George Hotel Provisions – Consideration of Schedule of Modifications (as directed by Minister for Planning) and Schedule of Submissions

<b>Owner</b>	34 Duke Street P/L (Saracen Properties)
<b>Applicant</b>	Town of East Fremantle
<b>File ref</b>	TPS3A15; P/DUK34
<b>Prepared by</b>	Christine Catchpole, Senior Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting Date:</b>	7 August 2019
<b>Voting requirements:</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	<ol style="list-style-type: none"><li>1. Location Plan</li><li>2. Amendment No. 15 – Schedule of Modifications</li><li>3. Schedule of Submissions</li><li>4. Proposed Modifications to Schedule of Modifications (tracked changes)</li><li>5. Amendment No. 15 - Timeline of Events</li><li>6. Summary of Key Planning Issues resulting from the Schedule of Modifications</li></ol>

#### Purpose

The purpose of this report is for Council to consider and make a resolution in regard to the Schedule of Modifications (as directed by the Minister for Planning) and the Schedule of Submissions (outcome of readvertising) for complex Amendment No. 15 – Royal George Hotel site at No. 34 Duke Street, East Fremantle.

#### Executive Summary

In 2017 the State Government, subject to a Heritage Agreement, sold the Royal George Hotel site to a private land owner, Saracen Properties Pty Ltd (Saracens). At the time the Town was advised that the *Conservation Management Strategy* (Annexure to the Heritage Agreement) and the contract of sale would not contain development controls for the vacant rear portion of the site.

In June 2017, Council initiated Amendment No. 15 to Local Planning Scheme No. 3 (LPS 3) to include additional development standards for this important site. In June 2018 the Council resolved to support the Amendment with modifications. The Amendment considered the site's location and physical development constraints, its heritage value and context, and the character and amenity of the surrounding area. In summary, it limited redevelopment to a non-variable maximum height which equated to 6 storeys (including basement car parking), applied non-variable setbacks, ensured restoration of the Hotel, considered traffic and parking implications, residential development standards and protected residential amenity.

The Amendment was subsequently forwarded to the WA Planning Commission (WAPC) for its consideration. The Department of Planning made substantial changes to the Amendment most notably to the Special Zone objectives, building height and setbacks, plot ratio, residential development requirements, parking requirements and heritage controls. These changes were then endorsed by the WAPC and forwarded to the Minister for Planning who directed that the Amendment be further modified and advertised for public comment. The Schedule of

Modifications was advertised for a period of 28 days from 29 January to 25 February 2019. The modifications were advertised through various print and electronic means and copies of the document were available at the Town. Signs were erected on the site and a number of newspaper advertisements were placed in local papers. This satisfied the statutory advertising requirements and additional advertising measures the Town thought appropriate were also undertaken. This included letters inviting comment on the modifications being sent to all land owners. A total of 233 submissions were received of which 216 submitters overwhelmingly rejected the Schedule of Modifications (as modified by the Minister) and were in support of the Council's Amendment (6 storey height limit). Sixteen (16) submissions supported the Minister's modifications. The majority of submissions expressed concern that no Hotel restoration work had been commenced and the Legal Agreement to date had not been honoured.

Although there are concerns with a number of the modifications, the Town is predominantly concerned with the seven storey building height provision. The Town understood the Minister's modifications to be in response to the Council's and community's concerns with the proposed 21 storey apartment tower and its negative impact on heritage, amenity and orderly and proper planning. However, on closer examination of the drafting of the clause, in conjunction with the application of the new State Planning Policy 7.3 - R-Codes – Volume 2 - Apartments, it is clear that the clause specifying height (and referring to natural ground level) can be varied by a decision-maker, thereby enabling building height to exceed what the community would reasonably expect to be aligned with seven storeys but also, and more significantly, for the 7 storey limit to be exceeded. If the Minister were to support the modifications in their current form the potential impact of a building height exceeding seven storeys would not become apparent until a development approval application was lodged. Given the current wording of the building height and other clauses, the Town has reached the conclusion that it cannot support the modified Amendment in its current form. The aim of Council's Amendment was to incorporate built form development standards that would define a building envelope which would provide certainty and clarity to all stakeholders. In the Town's opinion this cannot be balanced with the flexibility of the wording of the current provisions.

It is therefore recommended the Council supports the Schedule of Modifications (as advertised) subject to the further modifications outlined in the Officer's Report and in Attachment 4. The Minister's modifications are considered supportable on the basis that further amendments are made to the building height clause that will ensure the scale and height of the development is not open to variation and addresses the heritage and planning considerations. It is recommended that a maximum height control be introduced which reflects the Minister's wish to cap the height at seven storeys but still allows for generous four metre floor to ceiling heights (i.e. 43.0m AHD). This allows for a building of seven levels, including parking level(s) which will be approximately 1.0m higher than the top of the spire of the Hotel (~AHD 42.04m).

It is also recommended that the significant concerns Council has with the specific provisions as discussed in the body of the Report be forwarded to the Department of Planning, the WAPC and the Minister so they are fully informed of the Council's concerns prior to the Amendment being finalised. In particular, and of foremost concern, is that consideration be given to a specific maximum non-variable building height limit, so that the height of a building is fixed in relation to the Hotel and cannot be changed by any provision of the Planning Scheme or any other mechanism. Other provisions relating to plot ratio, building setbacks, vehicle parking, residential development, Special Zone objectives and heritage are also recommended to be amended or reintroduced. It is also recommended that the Council resolves that the submissions made in regard to the advertised Schedule of Modifications be received and that the recommendation in

respect to each submission be noted and those who made a submission be notified of the Council's decision.

### **Background**

The following is a summary of the background in relation to Amendment No. 15. Full background details are available in the Council Minutes dated 7 June 2017 (SPCM Minutes 070617) and 6 June 2018 (SPCM Minutes 06072018).

The Royal George Hotel site is a 1,499m<sup>2</sup> triangular shaped lot located within the Town's historic Plympton Precinct (refer to Attachment 1). The Hotel site is on the State Heritage Register and was sold by the State of WA in June 2017 to 34 Duke Street P/L (Saracen Properties P/L). The sale of the land was subject to a *Heritage Agreement* and a *Conservation Management Strategy* which are part of the contract of sale. The *Heritage Agreement* is available for public viewing on the *inHerit* website. The Agreement is a binding legal document between the Heritage Council of WA and the owner. It specifies that restoration works undertaken on the Hotel are to be completed within three years of the effective date (i.e. June 2020) with some of the more urgent works requiring completion before then. The Hotel is to be restored before any development at the rear of the site can be subdivided. A caveat on the title prevents strata titling and subsequent selling of any apartments until the State lifts the caveat.

A detailed timeline of events can be read in Attachment 5.

### **Details**

#### Schedule of Modifications

Following Council adoption of Amendment No. 15 in June 2018 and the Town receiving advice from the Department of Planning that modifications to the Amendment were intended, Elected Members and the Town's Officers met with the following people:

- Minister for Planning;
- Members of State and Federal Parliament;
- Chair of the Heritage Council;
- CEO of the State Heritage Office and heritage officers;
- Director General of the Department of Planning; Lands and Heritage;
- Senior State Planning staff ;
- Chair of the Western Australian Planning Commission;
- Senior advisors to the Minister for Planning; and
- Chief Planning Advisor to the Director General of Planning.

The aim of the meetings was to outline the basis and importance of the Scheme Amendment in relation to orderly and proper planning for the site and to seek support for the Amendment in the form adopted by Council. The Town has also liaised with community members and organisations who expressed an interest in voicing their support for the Council's Amendment.

Amendment No. 15 was then considered by the Statutory Planning Committee (SPC - a sub-committee of the Western Australian Planning Commission WAPC) on 23 October 2018. At the meeting the SPC considered a report by Officers of the Department of Planning which did not support the Council's Amendment. The SPC reports are confidential so the recommendation by State Planning Department Officers to the SPC was not available to the Town.

The Mayor, Deputy Mayor and Officers from the Town, as well as many community members, the land owners/developers and their representatives made deputations to the SPC to speak both in support of and against the Town's Amendments. Notwithstanding the Town's arguments in support of the Council endorsed Amendment, the Minister accepted the Schedule of Modifications (as proposed by the Department of Planning) and then directed further modifications be made in consultation with Department of Planning Officers and her advisors.

The Town believes that the Minister's modifications significantly increased the redevelopment potential of the site which is contrary to the objective of the Council endorsed Amendment. The Minister's modifications provide the leeway for the built form outcome of the site to be greater than the Council endorsed development controls. This is primarily because the building height and plot ratio clauses, as adopted by Council, have been significantly changed. It was for this reason and because many of the Council's provisions were deleted that the Amendment was readvertised. The principal reason being that the Minister had made a public announcement that *'the maximum height of development within the zone is not permitted to exceed seven storeys above natural ground level measured at the lowest point of the Lot 303 boundary fronting Duke Street'*. In particular, the Minister and the Department of Planning staff wanted to seek community feedback on the changes to the building height clause.

Since initially advised of the modifications, the Town has expressed its dissatisfaction with the manner in which the Department of Planning has assessed and responded to the Council's Amendment and remains significantly concerned with the changes. These concerns are twofold. Firstly, in the Town's assessment of the modifications, the new provisions are considered to allow for development potential beyond what Council and the community considered appropriate for the site. The development capacity of the site is extremely constrained and overdevelopment of the site will have implications for the orderly and proper planning of the Hotel and wider heritage area. Any increase in building height and scale and the consequent increase in traffic and parking will have immediate negative heritage, visual and amenity impacts that cannot be mitigated. Secondly, the Town is of the view that changes to the clauses allowing greater discretionary powers and scope to vary provisions will give rise to concerns because the community has no certainty in regard to the development potential of the site and because they are misleading; the intent being to provide the decision maker with the power to approve a building of greater than seven storeys. The end result being the potential for the site to be developed for more dwellings and to a greater height and bulk than the Council had advocated on behalf of the community and that which was committed to by the Minister in her press release.

#### State Planning Policy 7.3 (SPP 7.3): R-Codes – Volume 2 - Apartments

Toward the end of the advertising period SPP 7.3 was launched (18 February 2019) which replaced Part 6 of the R-Codes (multiple dwellings) and was gazetted on 24 May 2019. This new set of rules for apartment developments has direct application to the development controls which would be applied to apartments being developed at the rear of the Hotel.

The application of the new R-Codes for apartments allows for 'natural ground level' to be altered. This combined with no definitive height in metres being assigned to a seven storey building (as per the Minister's modifications) means there is no absolute way of determining the overall maximum height of a building in and of itself, or in relation to the Hotel. The overriding concern, however is that the modified building height clause does not dis-apply the 'variations to site and development standards and requirements' clause (i.e. cl. 5.6.1) in the Town's Planning Scheme, as is the case with cl. 5.9.7.3 in regard to plot ratio. Therefore, all design elements (e.g.

basements, height of a storey, roof structures, lofts and mezzanines) and controls in relation to determining building height under the Scheme and the R-Codes are discretionary and open to variation by a decision maker. The point that natural ground level can be altered is contrary to correspondence from Department of Planning staff (email dated 30 November 2018) that confirmed that natural ground level was to be taken from the lowest point on the Duke Street boundary.

In addition, a number of words which are not defined in the current R-Codes are now defined under the new apartment R-Codes. The following words and expressions: basement; mezzanine; loft; mansard roof and natural ground level have relevance in respect to the provisions in the modifications. As mentioned previously because the new R-Codes were not available until near the close of advertising the Town did not have time to undertake a full analysis and provide the information to the community. The consequence of this will be discussed later in this Report when clauses related to height and additional height are discussed.

### Consultation

In December 2018 the WAPC advised that it had considered Amendment No. 15 and submitted its recommendation to the Minister for Planning. The Minister directed that the Amendment be modified in accordance with the Schedule of Modifications and also determined that the recommended modifications were significant. The Town was directed to advertise the modifications for 28 days and follow the procedures required for advertising under the *Local Planning Schemes Regulations 2015*. The advertising was undertaken from 29 January to 25 February 2019. A comprehensive advertising program was undertaken involving the required statutory advertising notices, a number of conventional and social media forums, the Town's website and eNews, signs on the site, as well as individual correspondence being sent to all landowners in the Town which included a submission form and reply paid envelope.

All relevant public authorities including the Heritage Council and EPA were notified in writing of the requirement for the Town to advertise the modifications to the Amendment and they were provided with the modifications for comment.

The advertising process followed formal statutory processes in accordance with the requirements of the WAPC and the *Local Planning Schemes Regulations 2015* as outlined in the WAPC letter received in December 2018.

### Community submissions

A total of 233 submissions have been received in response to advertising the Schedule of Modifications. Overall 216 objections to the modifications were received, with 16 in support (4 conditional support and 1 unrelated submission). Twenty one (21) submissions were joint submissions, listing two names but made on the one submission form. This accounts for a further 17 people objecting and 4 supporting the modifications.

The submissions objecting can be classified as follows:

- 129 objecting to modifications and supporting Council's Amendment without qualification.
- 87 conditional objection to modifications. The conditions covering a variety of factors related to maximum building height, amenity and parking.
- 76 of the conditional objection submissions supported Council's Amendment and were categorised as conditional because they did not object to the 7 storeys building height cap (Minister's modification). However, in all other respects the submissions supported the

remainder of the Council's planning controls and noted they should be reinstated. The submissions also stated that:

- building height to be capped and specified in metres above AHD;
- the Royal George Hotel to be restored without further delay; and
- the Heritage Agreement conservation requirements to be enforced.

**Note:** the submitters who supported the Minister's modification to seven storeys were not aware of the new SPP 7.3 - R-Codes – Apartments document and the interpretation of seven storeys, in terms of overall height, under the provisions of the new R-Codes. It is fair to say that their likely interpretation of seven storeys was 3.5 metres/storey (i.e. ~1 storey higher than the 6 storeys capped height measured in metres above AHD (sea level), as proposed by Council. The Town did not have the information to hand before the commencement of the advertising period and therefore could not provide the information to the community so the broader implications of the new R-Codes could be understood. This will be discussed in more detail in the 'Comment' section of this Report but suffice to say that it is likely there would have been less support for the Minister's proposal of seven storeys if the full impact of the new R-Codes was understood.

It must also be noted that a small number of the submissions did not support the Council's endorsed Amendment as a lower height building was considered more appropriate. These submissions have been included in the overall total of submissions not in support of the Minister's modifications. The following comments were made:

- Only a lower scale building of less than 6 storeys should be developed; and/or
- No development should occur at the rear of the Hotel. This area of land should remain vacant.

The 16 submissions in support of the modifications were primarily based on:

- achieving urban infill which will contribute to the Town's dwelling targets and decreases the rate of urban sprawl;
- additional development on the site will address sustainability and environmental issues;
- a taller building is a more acceptable design/architectural outcome;
- redevelopment as proposed provides economic incentive for Hotel restoration work; and
- satisfaction with the Minister's decision.

#### Heritage Council

The Heritage Council of WA made the following comments:

*"The Heritage Council resolved to advise the Town of East Fremantle that the proposed scheme amendment has been considered in the context of the Royal George Hotel and the following advice is given:*

#### **Findings**

1. *The Royal George Hotel is a notable landmark and an important townscape element, particularly in the George Street historic precinct.*
2. *The proposed revised amendment responds well to the recommendations contained in the Heritage Council's previous advice of July 2017.*

#### **Advice**

*The revised proposed Scheme Amendment No. 15 for the Royal George Hotel site is supported; however, the Heritage Council would like to advise that while there is no specific*



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*objection to stating a building height limit of seven storeys, it will consider any development proposal for its overall impact on heritage values of the Royal George Hotel, with building height being just one of the factors that will be assessed."*

Service Authority comments

Most service authorities requested for their comments have responded. Generally there are no objections to the modifications, however Fremantle Ports and Main Roads WA have specified that development must be in compliance with relevant State Planning Policies.

Submission – Themes

The submissions received overwhelmingly reject the Minister's modifications. A large majority of submissions (93%) clearly support the Town's Amendment as adopted in June 2018. Even those submissions that favoured the Minister's seven storey proposal did so on the basis that the six storeys proposed by Council was to be replaced by a seven storey height control with the height cap remaining in place and the height of the storey being that of a conventional 3.5 metres.

The community also noted that restoration of the Hotel should not come at any cost and certainly not at the cost of significant loss of amenity to the area resulting from over development of the site with intensified activity and more so a detrimental impact on the heritage elements of the precinct. Development controls for the rear of the site have to be determined with the outcome being fair and equitable for the surrounding residents.

Hand in hand with these concerns is the degree to which the unique heritage value and intactness of the precinct is held in very high regard. By far the majority of residents do not want the encroachment of a multi-storey apartment building in the precinct or the Town. They have very clearly expressed the concern that the physical scale of any building above the height of the Hotel is not compatible with the Precinct or the Town Centre and will not enhance or protect the elements that contribute to its historic and architectural significance. These sentiments are very clear in the majority of the submissions.

The other overwhelming concern expressed in the submissions is the lack of progress in relation to restoration of the Hotel. The submissions make it very clear the community is aware that the terms of the Heritage Agreement required works to be completed by June 2020 and that priority restoration items and building works noted in the *Conservation Management Plan* which were required to be completed within certain timeframes have not been commenced.

Response to Submissions

Each submission (Form 4) has been reviewed and entered in the Schedule of Submissions (below). The Recommendation in response to each submission is classified as either supported in part, supported, not supported or noted. A response number which corresponds with the Recommendation has also been entered in the Recommendation column. This number then corresponds with a general response which is provided below.

Four basic responses to the submissions have been provided. Three responses provide a general response to the issues and comments noted in the submissions and one other notes or acknowledges submissions that are not relevant to the planning considerations of the Amendment. Further detail regarding submission responses is contained in the Officer's Report where the Town's response to the Schedule of Modifications is discussed in more detail than can be provided in the Schedule of Submissions. Reference should also be made to the Officer's

Report and Recommendation for the detailed Council Resolution in respect to the Schedule of Modifications to Amendment No. 15.

This broad approach in addressing the major issues is required due to the high number of submissions. Whilst this approach may not address every individual issue, it is considered a reasonable method of responding given the overriding community concerns relate to building height controls and heritage conservation. Reference should be made to the Officer's Report and Recommendation for the detailed response to the planning issues and recommended modifications to the Schedule of Modifications.

The outcome of the consideration of submissions is that there be further modifications to the Schedule of Modifications in response to the majority of the submissions not supporting the modified development controls. The height of seven storeys (variable and no maximum upper height limit) and plot ratio of 2.0:1 was not supported, neither was the deletion of other planning controls. The support for the Council's Amendment indicates community support for a capped building height with no power to vary the height control. In response the proposed modifications focus on introducing a capped building height control, reducing plot ratio and reinstating provisions relating to vehicle parking, residential development and heritage conservation with some minor wording changes to the Special Zone objectives. This is discussed in detail in the 'Comment' section of the Report.

#### **Statutory Environment**

*Planning and Development Act 2005*

*Heritage Act 2018*

*Planning and Development (Local Planning Schemes) Regulations 2015*

*Local Planning Scheme No. 3 (LPS No. 3)*

*State Heritage List – Permanent Entry (30.10.1998)*

*Classified by the National Trust (5.12.2005)*

*LPS No. 3 – Heritage List – Category A*

*MRS - the site abuts a Primary and Other Regional Road reservation under the MRS.*

#### **Policy Implications**

*Draft Local Planning Strategy 2016*

*Municipal Inventory 2015 – Category A*

#### **Financial Implications**

Nil

#### **Strategic Implications**

The Council's adopted Amendment (Council meeting resolution 6 June 2018) is considered to be in line with the recommendations of the State strategic planning policies such as *Directions 2031 and Beyond* and *Perth and Peel @3.5Million* and would ultimately facilitate the development of this important heritage site with additional dwellings and commercial floor space commensurate with a mixed use area. This will contribute to the economic development of the George Street mixed use area and the Town's dwelling target under State urban infill strategies.

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

### Built Environment

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

*3.1.2 Plan for a mix of inclusive diversified housing options.*

*3.2 Maintaining and enhancing the Town's character.*

*3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.*

*3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

*3.3.1 Continue to improve asset management practices.*

*3.3.2 Optimal management of assets within resource capabilities.*

*3.3.3 Plan and advocate for improved access and connectivity.*

### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

*4.1 Conserve, maintain and enhance the Town's open spaces.*

*4.1.1 Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*

*4.1.2 Plan for improved streetscapes parks and reserves.*

*4.2 Enhance environmental values and sustainable natural resource use.*

*4.2.1 Reduce waste through sustainable waste management practices.*

*4.3 Acknowledge the change in our climate and understand the impact of those changes.*

*4.3.1 Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

### **Risk Implications**

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not endorse the Report Recommendation	Unlikely (2)	Moderate (3)	Moderate (5-9)	COMPLIANCE Non-compliance results in litigation, criminal charges or significant damages or penalties	Accept Officer Recommendation

### **Risk Matrix**

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Site Inspection

Various - 2017/18.

### Environmental Implications

There are no known significant environmental implications associated with this proposal. The Schedule of Modifications was referred to the EPA in February 2019. No further comments from the EPA were received.

### Comments

A summary of the key planning issues resulting from the Schedule of Modifications is provided in Attachment 6.

Amendment No. 15 has progressed to completion of advertising the Schedule of Modifications as directed by the Minister. The advertising was deemed necessary after substantial changes were made to the Town's Amendment by the Department of Planning, subsequently endorsed by the WAPC and then further modified by the Minister for Planning. When the Town initially indicated to the Department of Planning that the modifications were not supported in September 2018 there were no further discussions with the Town about the modifications before the Department of Planning Officer's report was progressed to consideration by the Statutory Planning Committee (a sub-committee of the WAPC) or before the WAPC recommendation was forwarded to the Minister, which was only one month later.

In respect to the Minister's modifications it was the Town's understanding that the changes to the Amendment were a direct response to the Council's and community's concerns with the proposed 21 storey apartment tower which was publicly advertised by Saracen throughout the Amendment process. However, on closer examination of the drafting of the modified Amendment provisions, in conjunction with the application of the new SPP 7.3 - R-Codes, it was clear that the clause specifying height (and referring to natural ground level) can be varied by a

decision maker, thereby enabling building height to exceed what the community would reasonably expect to be aligned with seven storeys but also, and more significantly, for the seven storey limit to be exceeded because a plot ratio of 2.0:1 is capable of being approved.

During and after the advertising phase discussions regarding the drafting of the modified provisions and planning issues were undertaken with the Chairman of the WAPC, the Chief Planning Advisor, Minister's staff and State planning officers to underline the Town's significant concerns with the drafting of the new clauses and the likely implications and development outcomes. At these meetings State Planning Officers advised the Town that if it believed the issues to be of such significance then it should undertake its own detailed review and redraft exercise of the Amendment.

The Town wrote to Minister Saffioti on 3 May 2019 requesting she clarify her position as to why a non-variable maximum height limit was not applied and why a decision-maker would have wide-ranging scope in terms of ability to vary building height beyond seven storeys. The Town then met with Minister Saffioti on 11 June 2019. The outcome of the meeting was not clear and the Minister has not provided a formal written response to the Town's concerns. However, the Minister indicated she is considering the issues and will take into account the submissions and the advice of the Town and the WAPC in respect to building height in her final considerations.

The Town's view is that the Minister's standpoint is fundamental to informing the Council's decision making process and recommendations in respect to the modifications and on that point it requested the Minister provide a formal response to matters raised in the correspondence of 3 May 2019 as the modifications directed by the Minister seemingly do not reflect her public announcement about capping the building height at seven storeys. At the time of writing the Report no response has been received.

The Town is also of the opinion that if the Minister were to support the modifications in their current form the potential impact of a building height exceeding seven storeys would not become apparent until a development approval application was lodged. This does not give the community a legitimate informed understanding of the potential outcomes and in turn limits their ability to make informed deputations and further comments on the Amendment if they so wish.

More recently the Town has been granted an extension of time in which the Council has to make a resolution regarding the Schedule of Modifications and the submissions. Due to the complexities in the technical drafting of the Amendment provisions and the issues that have emerged regarding the Minister's response to height control the amended deadline was extended until 9 August 2019.

#### Schedule of Modifications

The Town's primary concerns with the Minister's modifications relate to the ambiguous and open-ended nature of the building height clause and related clauses. The clause, as it is currently drafted, simply does not provide any certainty that a building will be capped at seven storeys. There are also a number of other clauses relating to plot ratio, vehicle parking and residential development which would perhaps leave the Amendment open to misinterpretation or misuse in respect to those planning controls for the vacant land and the site as a whole. It is the Town's view that the Amendment in this form will lead to a development outcome that is not aligned with the community's expectations or understanding of the redevelopment outcome for the site. Neither is it aligned with the Minister's statement that she has responded to the community's concern regarding the owner's plans for development of the site. The Town believes that the

Schedule of Modifications will not result in orderly and proper planning and will have undesirable heritage, amenity and streetscape outcomes.

The specific concerns regarding the modifications are supported by the large majority of submissions which demonstrate collective support for the Council endorsed Amendment. However, it is important to acknowledge the context that has lead the Town to arrive at the point at which it cannot support the Schedule of Modifications (as advertised) and is recommending further modifications. This is based primarily on the degree of discretion that has been applied to the building height clause and is further complicated by the gazettal of the new R-Codes which apply a modified set of development controls in respect to apartments and an increased degree of flexibility regarding building height and other development controls.

The building height and plot ratio clauses are the primary focus of concern because the modified plot ratio, albeit controlled with a non-variable upper limit, is considered too substantial given building height as it currently stands is not capped. Based on the owner's detailed plans (multi-storey tower on car park podium), with height unimpeded and a plot ratio of 2.0:1 development of the site has the potential to reach a height of ~16 storeys. At a plot ratio of 1.5:1 a building has the potential to reach a height of ~9 storeys. There is one other modified clause and two deleted clauses which also give rise to concerns; these are the vehicle parking, residential development and heritage clauses. The Town is also concerned with the wording of some of the general development control clauses and the Special Zone objectives. This involves minor changes to the text in respect to the language used but will result in a different interpretation and application of the clause, providing more clarity and strength in terms of the intent. These matters are discussed in detail in the 'Comment' section of the Report.

The majority of the submissions received in respect to the advertised modifications have not altered from the views expressed in the original advertising period. These views align with the Town's concerns regarding controlling height and scale for the purpose of preserving the significant heritage values of the Hotel and its status as a landmark building in this historic precinct. The two issues go hand in hand on this very constrained site and this point is further elaborated in the discussion on heritage and orderly and proper planning considerations to follow.

The modifications to the Amendment as directed by the Minister do not address these issues satisfactorily and the 217 submissions which have objected to the modifications have reinforced the Town's concerns. Therefore, it is not recommended the Council support the Schedule of Modifications (as advertised) by the Minister but that the Council endorse further modifications as outlined in Schedule 4 and discussed in the 'Comment' section of the Report.

#### Heritage Considerations

The heritage elements of the Plympton Precinct have been fundamental in the formulation of development controls for the Royal George Hotel site. An overview of the important elements and characteristics which define the precinct and the Hotel site is provided below. It forms the basis of the reasoning underpinning the Town's argument for requiring further modifications to reintroduce a non-variable capped building height and respecting the heritage streetscape.

George Street is central to the Plympton Precinct area and effectively reflects the surrounding streets in both character and scale. It also provides an attractive streetscape with good public amenity. Both the workers' cottages which surround George Street and the small scale and modest commercial buildings are features which contribute towards creating a very intimate

relationship with this street. The corner buildings are particularly important to George Street. They act as mediation between the commercial strip and the historic residential streets and provide a connectivity for residents and visitors to the area and a link to a past way of life.

The eastern end of the George Street is well defined by the Stirling Highway reservation and two prominent buildings on the north and south corners of Duke Street, these being the Royal George Hotel and the newly restored and developed Brush Factory site. The Royal George Hotel is a notable landmark in the Town and Fremantle region and a very important townscape element in the heritage precinct. It is a significant and representative example of a Western Australian gold boom hotel with much of its original form and fabric intact. The tower and cupola structure is an increasingly rare example of a landmark element still in its original form and in itself forms an important landmark element visible from many parts of the Town and on approach to the Town Centre.

The now completed refurbishment of the four level Brush Factory is an integral part of the George Street heritage area with exceptional aesthetic value as a good restrained example of the Federation Free Classical style commercial building. It was part of the suburban residential development associated with the expansion of East Fremantle during the Goldrush period of the 1880s and 1890s and of the Town Centre, so its importance in reflecting the past and in representing a period in WA's history and development cannot be overstated.

Buildings and places between the west and east end landmarks of the George Street heritage area predominantly comprise of a mix of one and two storey commercial, residential and mixed use buildings together with a small local park and the odd three storey development. Overall the George Street streetscape possesses a high level of visual coherence as do the residential streets running perpendicular to George Street.

The most significant part of George Street extends from Hubble Street to Duke Street. This location is, in effect, the beginning and main arrival point, of that part of the street and, therefore, is the first point at which the character of the George Street precinct is fully apparent. The view shed from this point is particularly important in experiencing the perception and identity of the area as a remnant example of a previous era.

For over 100 years the perception of the Town and the locality as a historic suburb within a well-vegetated suburban backdrop has been maintained. Views and vistas from many vantage points are very important to the overall heritage character of the locality and should not be diminished, neither should the Royal George Hotel as an important building and place in its own right.

A building height control as proposed would allow a multi-storey building to become the central element of the vista, relegating the heritage buildings to a secondary role in the vista and diminishing their value as contributors to East Fremantle's unique sense of place. A development which dominates the skyline would be completely out of context with any of its surroundings.

#### Orderly and Proper Planning Considerations

A building which would exceed the height of the Hotel on such a small building footprint (less than 750m<sup>2</sup> of land area in a triangle shape) is considered to be of a height and scale that is irreconcilable with its context and location and not justifiable other than to provide an increased number of apartments with views that cannot be obtained from a building of a lesser height.

Any further development of the site should result in a total and integrated redevelopment which complements and respects the Royal George Hotel and does not detract from the building or the surrounding area. Development on the site must integrate as seamlessly as possible (in all aspects of operation, parking and land use) with the surrounding established residential area and be able to adequately address the considerable constraints pertaining to this site. It is therefore considered imperative that the decision maker does not have the discretion to approve a development which does not meet the high standards of planning and design required by the Town and expected by the community for a development outcome suitable to this site, the heritage building and the historic Plympton Precinct. The character and appeal of the area that has been preserved by the Town must be maintained, especially as it relates to this landmark building. Overdevelopment which would result in excessive traffic and parking with access and servicing issues will not be contained to the site but has the potential to greatly impact the remainder of the precinct because of the limited vehicular access to this neighbourhood.

It has been argued by some that the rear of the site should not be redeveloped but should be made available for parking for use by the Hotel tenants. In previous Officer reports it has been stated that a more realistic approach is to reach an acceptable compromise between: a building height that achieves the restoration of the Hotel; the activation of the eastern end of George Street; the community's expectations for redevelopment; an opportunity to provide some additional dwellings in the Town with a built form outcome that is not incompatible with the location and is not simply a set of planning controls for the site alone which stand in isolation from the planning issues and the controls which apply to the surrounding area.

The argument that a slender tall building of substantial height is a better design outcome is not considered to be a convincing argument in that a building of any significant height above the Hotel is viewed as being out of character and scale with all that surrounds it. The Town does not have any large scale industrial or commercial buildings and does not have an Activity Centre that overtime might be developed with buildings of any substantial height. It is the Town's view there is no rational argument that would support development controls which would permit a building to well exceed the height of the Hotel and any other building in the Fremantle region.

There is no precedence for a multi-storey building of the height that could be achieved with a plot ratio of 2:1 anywhere in the metropolitan area that is not within 5kms of the CBD and also within walking distance of a major transport interchange. The height, density and building form proposed with the modifications is out of context in relation to the State Planning Framework (*Perth and Perth @3.5M*). This site is not located in a station precinct, Metronet Station or Activity Centre. It is not even classified as a neighbourhood centre which is the classification given to the East Fremantle Town Centre. Implementation Action - Table 3 of the *Central Sub-regional Planning Framework* states: *'Ensure that attractive character and heritage values within the suburbs are retained and minimise changes to the existing urban fabric'* – a multi-storey building would be totally out of character with the most precious heritage area of the Town and arguably a heritage area unique in the Perth metropolitan area which is immediately adjacent to the site.

The proposed modifications to the Schedule of Modifications in restricting building height and lowering plot ratio and thereby the development potential are considered to align with the built form and residential scale of development. The negative impact that a development which has the potential to introduce significantly more activity, vehicles and traffic to the area would be contrary to the orderly and proper planning of the locality. The Town supports the residents' viewpoint that refurbishment of the Hotel should not come at the cost of significant loss of amenity resulting from the development of a high-rise building with intensified activity.



Therefore the argument that additional apartments are justified and required to fund the restoration of the Hotel is not considered valid.

In light of the above discussion the following proposed changes to the Schedule of Modifications is recommended.

Proposed modifications to Schedule of Modifications (as directed by Minister)

The proposed changes to various clauses are discussed below under the relevant sub-headings. The Minister's modifications are noted in italics and the recommended modifications to the Minister's modified Amendment are indicated in bold italics with changes to the text or additional text highlighted in red following discussion on the reasons for the modifications.

Special Zone – Royal George Hotel Objectives

The Town is supportive of the approach taken in introducing a set of specific objectives which apply to the Special Zone in addition to those already included in the Scheme Text objectives for the Royal George Hotel site. However, the link between the plot ratio permitted and satisfaction of the objectives is not considered legally strong in the Town's opinion. It is therefore considered necessary to recommend changes to various clauses that are linked to satisfying the objectives to ensure that *all* objectives are considered and given equal consideration in the assessment of plot ratio allocation.

Clause 4.2 of LPS 3 - Additional points below existing zone objectives

*"A mixed use development on the northern portion of the site together with the restoration of the existing Royal George Hotel building is considered an appropriate use of the site."*

Due to concerns relating to overdevelopment of the site a purely residential development rather than a mixed use development is likely to be preferred by the Town, particularly if this reduces the car parking, traffic and access burden on the site overall and more so if the Hotel is to be used for a variety of other purposes. However, the Minister's additional objective for the Special Zone specifies a mixed use development. What is more, clause 5.9.7.4 provides that the maximum plot ratio of 2.0:1 is only available where all zone objectives are satisfied. Since one of the zone objectives would become the requirement for a mixed use development on the northern portion of the site, the ability to access the maximum 2.0:1 plot ratio would be dependent on the northern portion of the site being proposed for mixed use if the decision maker were to strictly adhere to the wording of the clause.

Following on from the above point the requirement to achieve satisfaction of all zoning objectives, is considered a 'standard or requirement' that is capable of being relaxed under LPS 3 cl. 5.6 or Deemed Provision clause 12. The working position of the Town with regard to the possible relaxation of the 'mixed use' objective, would be that a decision maker would require a very strong argument that the objective should be disregarded or varied. This is a point which may not be in the best interests of the overall and long term planning for the site. In this case it is likely a purely residential development will be considered more desirable, so from the Town's perspective the mixed-use objective should be amended, particularly if the Minister determines that the other development standards remain variable and that results in further development potential.

It is therefore recommended that this additional point under the zone objectives should be modified to allow for solely residential development to occur on the northern portion of the site. The recommended modified wording is stated below:

**Special Zone – Royal George Hotel Objectives**

***A mixed use development on the ~~northern portion of the~~ site (Lot 303) together with the restoration of the existing Royal George Hotel building is considered an appropriate use of the site.***

A number of other changes to wording are minor in nature in regarding changes to the text but are significant in terms of interpretation and intent in respect to the intent of the Amendment as a whole. The following changes are recommended to be made to the Special Zone objectives.

The first is to objective (a) to include the words Plympton Precinct and George Street designated heritage area to encompass the wider local precinct area and the George Street heritage area as listed in LPS 3. These areas and heritage places must be considered in the consideration of architecture and urban design not just the Hotel in isolation of the Plympton neighbourhood and the ‘main street’ of the Precinct.

***(i) Provide high quality, contemporary architecture and urban design that responds to and enhances the heritage value of the existing Royal George Hotel and the wider Plympton Precinct and George Street designated heritage area, in interpreting rather than replicating existing features.***

The change to cl. 5.9.3 is to introduce the word “all” to emphasize that no objective is to be disregarded in the consideration of design or plot ratio.

**Cl. 5.9.3**

***In assessing any application for development within the zone, the decision maker and State Design Review Panel shall have due regard to **all** the zone objectives provided in Section 4.2 of the scheme.***

The change to cl. 5.9.2 is to correct a typographical error.

**5.9.4**

***When considering ~~with~~ a development application on which advice has been provided by the State Design Review Panel the decision-maker shall have due regard to that advice.***

**Plot Ratio – cl. 5.9.7.4**

***“Development up to the maximum plot ratio permitted on the site shall only be approved where the decision maker, having due regard to the advice of the State Design Review Panel, is satisfied the development meets all the objectives of the Special Zone - Royal George Hotel.”***

Although a plot ratio of greater than 2.0:1 is incapable of being approved (see cl. 5.9.7.1 and cl. 5.9.7.3) the requirement to satisfy all zone objectives, before the maximum can be approved, is arguably capable of being relaxed. This was identified as a concern in the Town’s initial response to the modifications in September 2018 before the matter was considered by the SPC but it was not addressed in the Minister’s modifications. Neither was the issue of a base starting point for determining plot ratio. Cl. 5.9.7.4 refers only to a maximum and does not provide a base plot ratio if only some and not all of the objectives are considered to be satisfied. In theory, if none of the objectives were satisfied then how is the plot ratio determined. A base starting point has not been determined.

With the current wording of the plot ratio provision, the maximum plot ratio would be capable of

being approved even where not all the zone objectives are fulfilled; that outcome being achieved through the use of the variation of standards cl. 5.6 or Deemed Provision 12. Cl. 5.6 can be applied to vary any 'standard or requirement' imposed by the Planning Scheme. It is therefore considered necessary to introduce a clause stating that no zone objective is to be varied and that all zone objectives are to be satisfied to achieve the maximum plot ratio as it is highly likely that a developer will not seek anything lower than a plot ratio of 2:1.

Notwithstanding the above comments related to a 2:1 plot ratio it is also considered necessary to propose to reduce the maximum plot ratio from 2:1 to 1.5:1. The plot ratio proposed can only be developed at the rear of the site on approximately 750m<sup>2</sup> of vacant land. However, the plot ratio is to be calculated based on the total land area of 1,499m<sup>2</sup> and does not include the floor space of the Hotel, therefore the developable floor space is ~3,000m<sup>2</sup> over a 750m<sup>2</sup> site. Without a capped building height provision a maximum plot ratio of 2:1 provides enough floor space to allow for the construction of approximately 16 storeys where as a plot ratio of 1.5:1 will allow for the construction of an approximately 9 storey building (based on the developer's plans and drawings for a multi-storey tower which is proposed for the site). The owner's architect has reinforced this concern by stating in his submission that *"the maximum height of 7 storeys doesn't permit a development of anything near the maximum plot ratio of 2.0:1. Taking account of the mandatory onsite parking provisions, the maximum achievable plot ratio within the building envelope is 0.95:1. There is a mismatch between the perceived development potential (PR) and the limited height permitted on a very small triangular site."* The reduction of plot ratio is considered a necessary safeguard against the scenario of the WAPC and the Minister not being in agreement with the Town in capping building height and disapplying cl. 5.6 which allows a decision maker to vary the height. Whilst a nine storey building is not endorsed this amount of plot ratio would enable a development more aligned within the height parameters preferred by the Town and intended by the Minister. The relevant clause is therefore proposed to be amended accordingly.

Further to the above point the Town holds the view that a number of the objectives will not be achievable if a maximum plot ratio of 2:1 was approved for the site and there was no maximum height cap. Objectives which aim to mitigate visual impact, not obstruct views of the cupola, maintain primary views of the Hotel and locate car parking to minimise negative impacts to the public realm are not considered achievable with the potential for the site to be developed with minimal setbacks and a plot ratio of 2:1 (i.e. ~16 storeys). The amount of developable floor space resulting from a 2:1 plot ratio (with no height cap) would allow for the development of a multi-storey building with a much larger number of apartments and car bays. In that scenario a multi-storey building, would need to incorporate a podium car park and an overall development that is well beyond what would reasonably be expected to resemble a seven storey building. This is in sharp contrast to the Council's Amendment which clearly defined a building envelope which could not be varied by the decision maker and could accommodate an appropriate number of car bays for the site and restrained traffic into the area. Under the Council's Amendment a plot ratio control was not required as the developable floor space was controlled by the maximum height and building setbacks.

The following modifications to the plot ratio provisions (new text in red) are therefore recommended.

#### **Plot Ratio**

##### **5.9.7.1**

***The maximum plot ratio of development within the zone is not permitted to exceed ~~2.0:1~~ 1.5:1.***

**5.9.7.2**

***The maximum plot ratio excludes the floor space of the existing Royal George Hotel Building.***

**5.9.7.3**

***Development up to the maximum plot ratio permitted on the site shall only be approved where the decision maker, having due regard to the advice of the State Design Review Panel, is satisfied the development meets all the objectives, as stated in clause 4.2, of the Special Zone - Royal George Hotel.***

**5.9.7.4**

***Clause 4.2 (Special Zone – Royal George Hotel), clause 5.9.3, clause 5.9.7.1 and clause 5.9.7.3 are not open to any variation through any provision of this scheme or any other mechanism.***

**Building Height – cl. 5.9.7.5**

It appears from the Minister's public announcement in November 2018 that it was her intent to apply a maximum height of seven storeys. However, as noted above, on closer examination of the clause and in light of the release of SPP 7.3 – R-Codes – Apartments the Town is concerned about the degree of flexibility in relation to the development controls, both in the new R-Codes and the modified Amendment, and ultimately the greater degree of discretion available to the decision maker to vary height.

The overriding concern is that the modified building height clause does not dis-apply the 'variations to site and development standards and requirements' clause (i.e. cl. 5.6.1) in the Town's Planning Scheme, as is the case with cl. 5.9.7.3 in regard to plot ratio (refer to Attachment 2). In that clause it is specified that plot ratio is *not open to any variation under the Scheme or any other mechanism*.

The Town wrote to the Minister seeking clarification as to why the building height clause was modified enabling a decision maker to approve of a building greater than seven storeys; beyond what the community would reasonably expect to be seven storeys (including basement levels) and therefore exceed the height of the Hotel spire. If it was the Minister's intention to cap the height at seven storeys it is not clear to the Town why the same clause as applied to plot ratio was not applied or why it was not specified that building height (equivalent to seven storeys) not exceed a specified number of metres above AHD.

It appears the majority of the community hold the same view and have expressed the same uncertainty and concerns, based on the Ministerial announcement, that development would be limited to seven storeys. From the outset of the statutory advertising period, the community have understood the seven storey height provision to be the maximum height limit of a building. If the Minister were to support the modifications in their current form the potential impact of a building height exceeding seven storeys would be probable and significant and not become apparent until a development approval application was lodged and advertised to the community. This issue remains of concern from a community awareness and expectation perspective.

Given the current wording of the building height and other interconnected clauses which have an impact on building height the Town has reached the conclusion that it cannot support the modified Amendment in its current form. The purpose of the Council endorsed building height clause was to incorporate built form provisions into the Scheme that would define a building envelope to provide certainty and clarity to all stakeholders and in the Town's opinion this cannot be balanced with the flexibility and scope for building height to be increased in the current

drafting of the clause as proposed by the Minister. The reasoning behind the Council endorsed building height provisions has been discussed at length in previous reports and reiterated above.

The Amendment has been modified to allow for a building height that is not only higher than that endorsed by Council but which cannot be specified in metres. Therefore it cannot be determined how high a building on the vacant portion of the site might be in comparison to the Hotel. This is because building height, as specified in storeys is not adequately fixed at a given height or because other provisions in the Amendment and in LPS 3 allow for a decision maker to vary the development controls. An exact capped maximum height of a development is not specified.

The Town has identified significant issues that it believes calls for further examination and consideration by the Department of Planning and the Minister prior to reaching a final decision on the Amendment, particularly given the Minister's undertaking to cap the height at a maximum of seven storeys in response to the community's concerns.

The Council endorsed building height and setback clause was substantially modified to remove the Council's *Building Height and Setback Table* which specified specific building heights for each level of a building which corresponded to building setbacks for each level. The Minister's modified clause reads as follows and the Town's issues with the modified provisions are discussed below.

*"The maximum height of development within the zone is not permitted to exceed seven storeys above natural ground level measured at the lowest point of the Lot 303 boundary fronting Duke Street."*

In the Town's view the wording of this clause, in conjunction with other Scheme Text provisions (cl. 5.6 and Deemed Provision 12) and the SPP 7.3 – R-Codes – Apartments will give rise to the following matters which cannot be disregarded and which will influence the built form outcome of development of the rear of the site.

The matters are technical in nature but relevant to the assessment of a development approval application for a multi-storey building behind the Hotel which would be subject to assessment under the R-Codes. The following aspects of an R-Code based assessment will impact on the overall building height outcome.

Natural ground level – will be open to be approved by planning decision makers as being post site-works. In summary, site works can change the natural ground level and this change can be approved by a decision maker. It is therefore not a foregone conclusion that the natural ground level as it is today will be the starting point from which building height will be calculated. It is noted that this is contrary to correspondence from Department of Planning staff (email dated 30 November 2018) that confirmed that natural ground level was to be taken from the lowest point on the Duke Street boundary.

Basements – will not constitute a storey in their own right. In so far as they protrude above ground level, the counting of storeys will only commence for levels of the building above the basement.

The new SPP 7.3 R-Codes – Apartments defines 'storey' as *the portion of a building which is situated between the top of any floor and the top of the floor next above it and if there is no floor above it, that portion between the top of the floor and the ceiling above it but does not include:*

- a basement
- a space that contains only a lift shaft, stairway or meter room
- a mezzanine
- a loft

*Double height floors greater than 5m floor to ceiling are counted as two floors.*

*The definite exclusion of 'basement' from counting storeys is critical to the calculation of the overall height of a building. The new R-Codes definition of 'basement' is a building floor level in which 50% or more of its volume is below natural ground level. It is noted that the definition is based on 'volume' not on the basement protruding above ground level more than a stipulated height (as it was in the Council's Amendment). It is therefore plausible that part of a basement could be an indefinite height above natural ground level provided there is always a compensatory 50% of the volume below natural ground level. Basements do not have to contain parking, they may be used for other purposes such as storage. When this scenario is combined with the understanding that 'natural ground level' does not always mean the current levels of the site, the effective starting point for counting storeys could be an indefinite height or level.*

Storey – Individual storeys could be built, each up to five metres high. Therefore a developer who chooses to build a series of storeys with especially high ceilings, could produce a building of a height significantly in excess of what might normally be associated with a seven storey concept. If only for this reason, the clause is likely to produce a building of indefinite height. Only when a storey exceeds 5 metres is it counted as if it comprises two floors.

Mezzanine and loft levels – will not be counted as a separate storey. The fact that mezzanine levels are not counted as separate storeys in their own right is clear from the new R-Codes 'definition of 'storey' quoted above. 'Mezzanine' is defined as '*an intermediate floor between main floors of a building*'. It is easy to envisage various forms of mezzanine which might not be regarded as 'storeys' in their own right, particularly if there is a void to the room below, which is very common with mezzanine levels. Similarly, many forms of design for areas within or above a roof would not be counted as storeys. As emphasized by the Department of Planning the new R-Codes are designed to encourage imaginative and productive use of the area on top of roofs of apartment buildings. Furthermore, a 'loft' is excluded from being a 'storey' by the definition of 'storey'. A 'loft' is defined in the new R-Codes as '*Loft - a room or space within the roof space of a building.*' There is even a new design element introduced into the new R-Codes, Part 4.11 entitled 'Roof Design'. One of the 'Element Objectives' for Part 4.11 is:

*'Where possible, roof spaces are utilised to add open space, amenity, solar energy generation or other benefits to the development. With the 'design guidance' section of Part 4.11, 'concealed roofs' are encouraged, as are provision of private or communal open space, rooftop garden beds, landscaping, green moves, photovoltaic collector panels and other sustainability infrastructure.'*

Disputes about interpretation could conceivably arise as to whether a proposed space in a building comprises a 'loft' or whether it should be considered as a 'storey'. With regard to features within the roof structure or on top of the roof, again there is a range of variations, and it can be essentially a subjective and debatable matter as to whether a particular feature is a separate storey. Roof structures and their interpretation is another design element to which the above argument would apply. A mansard roof of up to 2.4 metres in height would not count as a storey in its own right.

With the new R-Codes the base building height almost solely refers to the concept of 'storey' rather than absolute heights in metres. The provisions relating to height are qualitative and open textured and refer to 'indicative' overall heights matching with number of storeys. If a proposal does not comply with the number of storeys then it is still capable of being approved with discretion if it complies with the more qualitative, open-textured 'Element Objectives' for building height. The new R-Codes provide 'planning guidance' for local governments in the 'Building Height' section which includes the following:

*"Building heights should typically be expressed in storeys to allow flexibility of design solutions at ground and roof levels, promote generous floor to ceiling heights and provide for future building adaptability."*

*This provides a relevant contextual background to the likely thinking underpinning the Minister's modifications and one that has been reiterated by the Minister's advisors in discussions with the Town's Planning Officers. The above demonstrates that the philosophy of the new R-Codes actually encourages flexibility of design, promotes generous floor to ceiling heights and promotes rooftop articulation. It is the Town's viewpoint that it is not unreasonable to say that the approach to height and assessment of compliance with building height under the new R-Codes may result in the maximum possible limit of building height being sought in this circumstance given the owner's desire to develop substantially more apartments on the site than the Town and the community believe is acceptable.*

These are important considerations in regard to the potential for building height to be varied and addresses the Town's initial concerns with the change to this provision and the greater degree of scope and power to vary the building height clause despite the reference to a cap of a maximum of seven storeys.

The Minister's modifications to the building height clause are therefore only considered supportable on the basis that further amendments are made to the clause that will ensure the scale and height of the development is not open to variation addresses the heritage and planning considerations discussed earlier in the Report.

The argument that flexibility with regard to building height will result in a better design outcome because a taller slender tall building will be the best design outcome is not considered to be a convincing or compelling argument for no maximum upper limit control over height. There are many fine examples of smaller buildings of three and four storeys that are of outstanding architectural merit and complement heritage buildings and streetscapes in terms of scale and design. A tall slender building would only seem to serve the purpose of allowing greater development potential for the site. Once a building exceeds the height of the Hotel then the importance of the Hotel as a landmark has been compromised.

It is therefore recommended that a maximum height control be introduced which reflects the Minister's wish to cap the height at seven storeys but still allows for generous four metre floor to ceiling heights (i.e. 43.0m AHD). This allows for a building of seven levels, including parking level(s) which will be approximately 1.0m higher than the top of the spire of the Hotel (~AHD 42.04m). It is also proposed that all rooftop structures and services will be required to be contained within this height limit so they do not dominate the skyline at or above the height of the Hotel cupola and spire. It is considered the building height must be non-variable to protect the important heritage and built form elements of this important landmark corner site and the Precinct. This is considered a significant compromise as this is a 7.0m height increase on Council's

height control and does not support the majority of the submitters who wanted the height control to remain capped at 36.0 metres AHD (top of the cupola is 36.13m AHD). To ensure the building height cap is not capable of variation by a decision maker it is considered necessary to introduce a clause which disallows cl. 5.6 of LPS 3 or any other mechanism of the Scheme or otherwise as a separate provision to be reinstated in the Amendment. Due to the impacts of the new R-Codes it is also considered necessary to specify in the Scheme Text a starting point for the calculation of building height. This is confirming in words in the Scheme Text the Minister's intent for the building height to be calculated from the lowest point of the Duke Street lot boundary.

As a consequence of the above comments and to address the above issues and the concerns raised by the majority of submitters the following recommended modifications to building height and setbacks (amendments highlighted in red text) are deemed necessary by the Town.

**Building Height and Setbacks**

**Cl. 5.9.7.5**

*(i) The maximum height of development within the zone is not permitted to exceed seven storeys above natural ground level measured at the lowest point of the Lot 303 boundary fronting Duke Street and in any event shall not be permitted to exceed 43.0 metres AHD or seven storeys whichever is the lesser.*

*(ii) No part of the building, any external services, solar collectors, air conditioning units, mechanical plant rooms, lift overruns, antennae and communication masts or the like shall exceed the maximum heights specified in 5.9.7.5 (i). These fixtures must be screened from public view to the satisfaction of the decision maker.*

**Cl. 5.9.7.6**

*Clause 5.9.7.5 (i) and (ii) are not open to any variation through any provision of this Scheme or any other mechanism.*

***Note:** For the purpose of clause 5.9.7.5 the lowest point on Duke Street is recorded as 15.0 metres AHD. This AHD level is to be used for the purpose of calculating the height of a building regardless of any approved or unapproved change to the natural ground level on the site.*

**Cl. 5.9.7.7**

*Development up to the eaves height of the existing Royal George Hotel building may have a nil setback to all boundaries.*

**Cl. 5.9.7.8**

*Notwithstanding Clause ~~5.9.7.6~~ 5.9.7.7 development shall be sufficiently setback from the existing Royal George Hotel building to the satisfaction of the decision maker in consultation with the Heritage Council of WA and having regard to the advice of the State Design Review Panel.*

**Cl. 5.9.7.9**

*Development, including balconies and other projections above the eaves height of the existing Royal George Hotel building is to be set back from the Duke Street boundary and the Royal George Hotel building, and located to maintain primary views from the immediate and surrounding locality to the Royal George Hotel building, including its cupola.*



**Cl. 5.9.7.10**

***In considering the height and setbacks of proposed development, the decision maker shall have due regard to the advice of the State Design Review Panel and **all** the objectives of the **Special Zone – Royal George Hotel**.***

**Vehicle parking – cl. 5.9.7.10 and cl. 5.9.7.11**

*The Schedule of Modifications resulted in a number of clauses regarding vehicle parking being deleted from the Council endorsed Amendment. As far as the Town is concerned this is not satisfactory as parking is one of, if not the most significant issue in this precinct and there should be no ambiguity in regard to the controls which apply to parking for various uses or in their interpretation. As the wording of the clauses now stand the Town considers this not to be the case.*

The Minister's wording of cl. 5.9.7.10 would impose the Planning Scheme's 'Commercial Zone' parking requirements in respect of non-residential development and cl. 5.9.7.11 provides that the decision maker may consider reducing car parking requirements otherwise applicable, by a maximum of 20% where certain criteria are satisfied.

There is no proposed clause under the Minister's modifications, which specifically applies any particular parking standards to the residential component of development in the Special Zone. The Town's Amendment, on the other hand, provided in cl. 5.9.9.5 (iii) *that parking for residential development shall be provided in accordance with State Planning Policy 3.1 - Residential Design Codes*. It seems likely that the Minister's modifications, assumed that the new R-Codes would apply to the residential development within the Special Zone, and that this did not need to be overtly stated in the provisions. However, in SPP 7.3 the clause entitled '*Application of Volume 2 of the Residential Design Codes*', reads as follows:

'Volume 2 of State Planning Policy 7.3 Residential Design Codes - Apartments applies to the development of multiple dwellings in areas coded R40 and above (including the dwelling components of mixed use development and activity centres).

For multiple dwelling developments in areas coded below R40, refer to Volume 1 of the R-Codes.'

In the Town's opinion the 'Special Zone - Royal George Hotel' is not classified as an area coded R40 or above. The site does not have an R-Code density designation and is not zoned residential. Therefore, a developer could argue that the planning provisions of the Amendment do not address any vehicle parking requirements applicable to the residential component of development within the Special Zone. It is the Town's view that parking for the residential component of any development should be provided in accordance with the R-Codes as was the case with the Council endorsed Amendment. A site inspection will demonstrate there are no other easily accessible or appropriate options for accommodating residential and residential visitor parking in this area. It is therefore recommended that a clause be reinstated in the Amendment so the R-Code vehicle parking provisions apply to residential development.

In addition, the new R-Codes provide 'Acceptable Outcomes' which go a long way to demonstrating compliance with the 'Element Objectives', but are not strictly speaking 'deemed-to-comply', in so far as they provide any specific number. It is in Table 3.9 which is adopted by cl. A3.9.2. If an applicant proposes low parking bay numbers in reliance upon the qualitative, open-textured 'Element Objectives' rather than the requirement in Table 3.9 of the new R-Codes, then

it could be argued that does not readily come within the concept of '*reducing the requirement for car parking spaces*', to use the language of cl. 5.9.7.11. This site is no different to any other development site and due to the heavy site constraints which are applicable it could be argued that firmer controls are warranted.

Assuming that the new R-Codes requirements as to vehicle parking will apply it is also questionable whether parking for the combined residential and non-residential components can in any event be reduced below 20%. The point is highly ambiguous. On one hand, the Minister's cl. 5.9.7.11 refers to reducing LPS 3 *Schedule 10* requirements by a maximum of 20%. In that regard, Schedule 10 has provisions referring to both residential and non-residential components. That is one factor which could support the view that cl. 5.9.7.11 applies collectively to the residential and non-residential components. Another factor leaning towards that interpretation is a reference to shared parking arrangements and peak demand for parking not occurring at the same time. Typically, that applies to the interrelationship between residential and commercial parking. However reciprocal parking arrangements need not be absolutely confined to the commercial/residential use relationship. Moreover, with regard to cl. 5.9.7.11's reference to Schedule 10, whilst it is true that Schedule 10 includes reference to residential parking standards, the reference to Schedule 10 does not conclusively demonstrate that the power to reduce parking by 20% applies collectively to both residential and non-residential components. This is because Minister's cl. 5.9.7.10 only provides parking standards for non-residential/commercial development. Nonetheless it is not beyond question as to whether the concession would only apply to non-residential development so it is recommended that clauses clearly dealing with vehicle parking requirements for residential development and possible parking concessions are reinstated.

*In light of the above comments the following modifications to the vehicle parking provisions of the Amendment are recommended and are listed below (highlighted in red text).*

These provisions still provide flexibility in regard to the commercial parking for the Hotel but require residential parking to be provided on the site and in accordance with the R-Codes. However, there would still be a discretionary power within LPS 3 for a decision maker to vary these provisions if other valid parking solutions with no amenity considerations emerge and are considered reasonable by a decision maker.

The Council's vehicle parking clauses were drafted with the intent of reducing any ambiguity as to what controls applied. The proposed wording is considered more legally sound and stronger in regard to ensuring compliance and less open to misinterpretation and misuse, even though variation of standards is possible.

#### Vehicle Parking

**~~Cl. 5.9.7.11 Parking for non-residential development within the Special Zone—Royal George Hotel shall be in accordance with the requirements provided for Commercial Zones in Clause 5.8 of the scheme.~~**

***“Notwithstanding any other provision of this Scheme or of the Residential Design Codes Volume 1 and Volume 2 the following applies:***

- (i) Vehicle parking for commercial and other non-residential uses shall be provided in accordance with the provisions of the Scheme and the standards set out in Schedule 10 of the Scheme and the specifications in Schedule 11 of the Scheme;*
- (ii) Clauses 5.8.5, 5.8.6, 5.8.7 and 5.8.8 of the Scheme also apply to development within 'Special Zone – Royal George Hotel';*
- (iii) Parking for residential development shall be provided in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 1 and Volume 2 as applicable to the type of dwelling proposed;*
- (iv) Vehicle parking shall be located either behind street front tenancies or dwellings, below ground level when viewed from the street, or otherwise suitably screened from view from the street to the satisfaction of the decision maker; and*
- (v) To the extent that vehicle parking is required for the residential component all vehicle parking for the residential component of the development shall be provided on-site in accordance with a traffic and parking management plan, to the decision maker's satisfaction, being submitted and approved at Development Approval application stage.*

**Cl. 5.9.7.12.**

*Should the decision maker determine that demand for **commercial and non-residential parking only** parking may be lessened due to alternative modes of transport, reciprocal or shared parking arrangements, it may consider reducing the requirement for car parking spaces by a maximum of 20% of the requirements of Schedule 10 of the Scheme where it can be demonstrated to its satisfaction that:*

- (i) The peak demand for parking by two or more uses will not occur at the same time;*
- (ii) The combined supply of car parking is sufficient to meet the estimated peak combined demand;*
- (iii) The arrangements are secured and that any future change will not result in a shortfall; and*
- (iv) Parking arrangements are detailed in a Parking Management Plan.*

**Cl.5.9.7.13**

***Clause 5.9.7.12 is not open to any variation through any provision of the Scheme or any other mechanism.***

*Residential Development*

The Council endorsed Amendment contained a clause regarding residential development which read as follows:

*"With exception of building height and building setbacks residential development shall be in accordance with State Planning Policy 3.1 - Residential Design Codes - Part 6 for multiple dwellings and Part 5 for grouped and aged and dependent persons' dwellings (dependent on the form of dwelling type for aged and dependent persons' dwellings Part 6 may be applied)."*

This clause was deleted by Department of Planning officers and was also not included in the Minister's modifications. The planning control issues in this regard have been outlined above in the vehicle parking section of the Report. The Town believes it is necessary for this clause to be reinstated so there is no ambiguity as to what controls apply to residential development and that residential development, in whatever form is subject to the same development controls and standards as for all other residential development in WA.

The following additional clause is therefore recommended to be reinstated in the Amendment provisions so it is clear that the SPP 7.3 – R-Codes – Apartments will apply to residential development.

### ***Residential Development***

#### ***Cl. 5.9.7.14***

***With exception of building height, plot ratio and building setbacks residential development shall be in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 2 – Apartments for multiple dwellings and Volume 1 for grouped and aged and dependent persons' dwellings (dependent on the form of dwelling type for aged and dependent persons' dwellings Volume 2 may be applied).***

### **Heritage Conservation**

There are no heritage provisions in the Schedule of Modifications endorsed by the Minister. These provisions were removed by the Department of Planning Officers and not reinstated on the basis that a Heritage Agreement was in place, which in their view was considered adequate in terms of protecting the heritage of the Hotel and ensuring restoration.

The Town's cl. 5.9.5 provided that development would not be supported unless the Royal George Hotel building has already been restored to the satisfaction of Council or the development was staged in such a manner as to achieve the restoration of the Hotel before commencement of occupation of any other areas of the land. The removal of this clause has raised concerns for the Town because the owner of the site has not commenced the restoration works and two years have now passed since the Heritage Agreement was signed.

A three year time frame was set down in the Agreement as the deadline for the most pressing conservation works to be completed and since the commencement of the Agreement it appears the owner has done nothing to meet the obligations under the Agreement. It appears substantial works identified in the Agreement as requiring "*Immediate Attention: To be carried out within 6-12 months*" (see Heritage Agreement Annexure A) have not commenced two years after the Agreement was signed. The three-year deadline for completion of the entire restoration expires in less than a year (see Heritage Agreement attached). Nothing has been done and the Hotel is in a poor state.

This matter has been raised in a large number of submissions. The community is very aware that the owner, despite being sold the site at what could reasonably be argued was a less than market value price, given land values in the area, appears to have not honoured the Agreement in that specific works were required to be completed within the first, second and third years. The Town and the community have raised these concerns a number of times with the Heritage Council, the Minister for Planning and the Minister for Heritage. It is the Town's understanding that no action

by the Heritage Council or the Minister for Heritage has been taken in regard to why the works have not commenced or instructing the owner to undertake the works that were required to be completed in the first year.

Given the above concerns and the strong sentiment expressed in the submissions it is recommended that the clause related to heritage conservation be partly reinstated in the Amendment and read as follows:

**Heritage Conservation**

**CI 5.9.7.15**

***Development of any part of the land will not be supported unless:***

- i) The Royal George Hotel has already been restored to the satisfaction of the Local Government;***  
***or***
- ii) The development is staged in such a manner as to secure, by staging conditions and/or by appropriate legal agreement with the Town of East Fremantle, legally enforceable means to the satisfaction of the Local Government for achieving the restoration of the Royal George Hotel before commencement of occupation of the use(s) approved for any other areas of the land.***

**Conclusions**

*From the outset the overriding concern with this site, based on the owner's redevelopment concept, was that it will be overdeveloped and that development to the rear would be of a scale that is disproportionate to the surrounding area in terms of historical context and setting resulting in a detrimental impact on the Town's heritage precinct. Overdevelopment would also result in significant amenity, access and operational impacts for the surrounding area. The Council's Amendment was adopted to ensure that development was at a level that would have minimal impact on the precinct. Development provisions that permit anything much greater than the Council endorsed Amendment which allowed for approximately 19 dwellings is considered will result in adverse consequences for the orderly and proper planning of the precinct.*

*The focus of concern with the Minister's modified development controls for the site is that they do not provide any certainty for the community in respect to the potential height and scale of a building that could be developed. In fact, the flexibility that is currently available in terms of the building height provision and the corresponding plot ratio, in the Council's view, will potentially result in just the opposite eventuating with the potential for a building of much greater height than what is conventionally understood to be seven storeys being constructed.*

*The ambiguity in respect to a number of provisions in the Schedule of Modifications means it has been very difficult to convey the implications of the modifications to the community. This is mainly because the technical and literal interpretations of planning provisions are difficult to communicate to the community who do not have the technical knowledge of the operational aspects of planning schemes. It could reasonably be argued that the community has not been fully informed or been adequately provided with all the information in respect to making a submission on the advertised modifications during the advertising period. The Town certainly holds the view that if the community had been more fully informed then there may not have been the level of support for the Minister's seven storey proposal and there may have potentially been further objections to the Schedule of Modifications.*

The Town's position in respect to its reasoning for the development controls proposed in the Council endorsed Amendment has not changed and the submissions received during advertising demonstrates the ongoing degree of community objection to the modifications given that 93% of the submissions requested Council's Amendment be reinstated. Keeping in mind also that in excess of 2,200 signatures on a petition were presented to Parliament in support of the Council's Amendment. Therefore the Town can only support the Minister's Schedule of Modifications on the basis that further amendments are made which address the areas of concern outlined in the body of this Report.

The owner of the site has continued to raise the issue of needing to develop a particular number of apartments for the refurbishment of the Hotel to be a financially viable venture, arguing they that they cannot afford to restore the hotel unless they build a multi-storey building with a significantly larger number of apartments. When the owner's purchased the Hotel in 2017 they were given no commitment by the State government that any development behind the Hotel was guaranteed and they were made aware in writing that the sale of the property was separate to planning approval processes. It is understood the owner's bid for the Hotel was given exclusive consideration by the State government on the basis of accepting the owner's commitment that it had funds available to undertake the project, and that its plans were "economically viable" and compliant with heritage constraints on the site. So from the perspective of orderly and proper planning this argument that the development controls are restricting the financial viability of the project is not considered to warrant any consideration whatsoever. However, that being said it is considered the Town's provisions provide for a viable proposal.

The cost of the Hotel's building restoration works, as approved by the Heritage Council, must be viewed separately to the further works required to fit-out the Hotel for other commercial purposes specific to the intended occupants which would impact on the overall financial costs. This should not be factored into the restoration costs nor on whether the project will be economically viable. The Town's advice in this regard has indicated that the number of apartments possible under the Council's Amendment will facilitate a viable option for the owner. In any case it is not considered the Town's responsibility to have to demonstrate that the planning controls present an economically feasible option or the State government's role to facilitate development that it considers might be economically viable for one particular owner. It is quite feasible that ownership of the site could change hands presenting a different set of economic circumstances. The Council's role is to preserve the heritage and amenity of the area through orderly and proper planning.

Based on the vast majority of submissions requesting that the Town's Amendment be reinstated to ensure a height cap that cannot be varied and restricting the height of a building to within the same height parameters as the Hotel it is hoped the Minister will honour the commitment made to the community to cap the height of a building at the rear of the Hotel to seven storeys. Whilst the Town's recommended modifications to the Amendment do not completely address the submissions the intent to restrict the building height is the objective and this aligns with community sentiment whilst respecting the Minister's decision to cap the height at a maximum of seven storeys.

It is therefore recommended that Council resolve to support Amendment No. 15 subject to the proposed modifications to the Schedule of Modifications (as advertised) and as outlined below in the Officer Recommendation and in Attachment 4. It is also recommended that Council receives the submissions and notifies those who made a submission of the outcome of Council's decision.

A further recommendation is that Council forward to the WAPC and the Hon. Minister for Planning the reasons outlined in the Officer's Report for Council's non-support of specific provisions in the Schedule of Modifications and for Council's proposed modifications and requests that the Town be directly involved in drafting of provisions if the Council's proposed amendments to the Schedule of Modifications are not supported or there are any further modifications to the Amendment by the WAPC or the Hon. Minister for Planning.

#### **7.1 OFFICER RECOMMENDATION/COUNCIL RESOLUTION 010819**

**Moved Cr Collinson, seconded Cr M McPhail**

**That Council:**

- A. (i) Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 41(3) (c) of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves to support complex Amendment No. 15 to Local Planning Scheme No. 3 subject to the modifications to the Schedule of Modifications (as advertised) as outlined below and in Attachment 4;**
- a) Amend point (i) by deleting the words "northern portion of the" from the first paragraph;**
  - b) Amend point (i) (a) by inserting the words "and the wider Plympton Precinct and George Street designated heritage area" after the word "Hotel";**
  - c) Amend clause 5.9.3 by inserting the word "all" before the words "the zone objectives";**
  - d) Amend clause 5.9.4 by deleting the word "with" after the words "When considering";**
  - e) Amend the "Maximum Plot Ratio" provision by modifying:**
    - i) clause 5.9.7.1 by deleting the ratio "2.0:1" and replacing it with "1.5:1"; and**
    - ii) clause 5.9.7.3 by adding the words "Clause 4.2 (Special Zone – Royal George Hotel)" at the beginning of the clause and deleting the word "is" after "5.9.7.1" and inserting the following words "and clause 5.9.7.4 are not open to any";**
    - iii) clause 5.9.7.4 by inserting the word ", as stated in clause 4.2" after the word "objectives"; and**
    - iv) reverse the numbering order of clause 5.9.7.3 and clause 5.9.7.4;**
  - f) Amend the "Building Height and Setbacks" provisions and renumber subsequent clauses accordingly by:**
    - (i) modifying clause 5.9.7.5 by inserting the following modified clauses:**
      - "(i) The maximum height of development within the zone is not permitted to exceed seven storeys above natural ground level measured at the lowest point of the Lot 303 boundary fronting Duke Street and in any event shall not be permitted to exceed 43.0 metres AHD or seven storeys whichever is the lesser" after the words "Duke Street";**
      - (ii) No part of the building, any external services, solar collectors, air conditioning units, mechanical plant rooms, lift overruns, antennae and**

communication masts or the like shall exceed the maximum heights specified in 5.9.7.5 (i). These fixtures must be screened from public view to the satisfaction of the decision maker."

**Note:** For the purpose of clause 5.9.7.5 the lowest point on Duke Street is recorded as 15.0m AHD. This AHD level is to be used for the purpose of calculating the height of a building regardless of any approved or unapproved change to natural ground level on the site.";

- (ii) introducing new clause 5.9.7.6 to follow clause 5.9.7.5 and to read as follows:

"5.9.7.6 Clause 5.9.7.5 (i) and (ii) is not open to any variation through any provision of this scheme or any other mechanism."

- (iii) modifying clause 5.9.7.8 by inserting after the word "Development" the words ", including balconies and other projections";

- g) Amend clause 5.9.7.9 by inserting the words "all" before the words "the objectives" and replacing the word "zone" with "Special Zone – Royal George Hotel";

- h) Amend the "Vehicle Parking" provision by:

- i) deleting clause 5.9.7.10 and inserting the following clauses and adjusting the subsequent numbering of clauses accordingly:

"Notwithstanding any other provision of this Scheme or of the Residential Design Codes Volume 1 and Volume 2 the following applies:

- (i) Vehicle parking for commercial and other non-residential uses shall be provided in accordance with the provisions of the Scheme and the standards set out in Schedule 10 of the Scheme and the specifications in Schedule 11 of the Scheme;

- (ii) Clauses 5.8.5, 5.8.6, 5.8.7 and 5.8.8 of the Scheme also apply to development within 'Special Zone – Royal George Hotel';

- (iii) Parking for residential development shall be provided in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 1 and Volume 2 as applicable to the type of dwelling proposed;

- (iv) Vehicle parking shall be located either behind street front tenancies or dwellings, below ground level when viewed from the street, or otherwise suitably screened from view from the street to the satisfaction of the decision maker; and

- (v) To the extent that vehicle parking is required for the residential component all vehicle parking for the residential component of the development shall be provided on-site in accordance with a traffic and parking management plan, to the decision maker's satisfaction, being submitted and approved at Development Approval application stage.";

- ii) amending clause 5.9.7.11 by inserting the words "commercial and non-residential parking only" after the words "demand for"; and

- iii) inserting clause 5.9.7.12 after clause 5.9.7.11 (d) to read as follows:



“Clause 5.9.7.11 is not open to variation through any provision of this scheme or any other mechanism.”;

- i) Insert the additional provision “Residential Development” after the clause 5.9.7.12;

- j) Insert an additional clause under the heading “Residential Development” to read as follows:

“5.9.7.13 With exception of building height, plot ratio and building setbacks residential development shall be in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 2 – Apartments for multiple dwellings and Volume 1 for grouped and aged and dependent persons’ dwellings (dependent on the form of dwelling type for aged and dependent persons’ dwellings Volume 2 may be applied).”

- k) Insert the additional provision “Heritage Conservation” after Clause 5.9.7.13 and insert the following clause under that provision:

“5.9.7.14 Development of any part of the land will not be supported unless:

- (i) The Royal George Hotel has already been restored to the satisfaction of the Local Government; or

- (ii) The development is staged in such a manner as to secure, by staging conditions and/or by appropriate legal agreement with the Town of East Fremantle, legally enforceable means to the satisfaction of the Local Government for achieving the restoration of the Royal George Hotel before commencement of occupation of the use(s) approved for any other areas of the land.”; and

- (ii) Resolves that the submissions made in regard to the advertised Schedule of Modifications be received, Council’s recommendation in respect to each submission noted and those who made a submission be notified of this decision; and

- B. (i) Forwards to the Western Australian Planning Commission and the Hon. Minister for Planning the reasons outlined in the Officer’s Report for Council’s non-support of specific provisions in the Schedule of Modifications and for Council’s proposed amendments; and

- (ii) Requests that the Town be directly involved in drafting of provisions if the Council’s proposed amendments to the Schedule of Modifications are not supported or there are any further modifications to the Amendment provisions by the Western Australian Planning Commission and/or the Hon Minister for Planning.

(CARRIED UNANIMOUSLY)

8. **CLOSURE**

There being no further business, the Presiding Member declared the meeting closed at 7.49pm.

*I hereby certify that the Minutes of the special meeting of the **Council** of the Town of East Fremantle, held on **7 August 2019**, Minute Book reference **1. to 8.** were confirmed at the meeting of the Council on*

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*Presiding Member*

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**11. REPORTS AND RECOMMENDATIONS OF COMMITTEES**

**11.1 Town Planning Committee Meeting (6 August 2019)**

<b>File ref</b>	C/MTP1
<b>Prepared by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting Date:</b>	20 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	1. Town Planning Committee Minutes

**Purpose**

To submit the minutes and delegated decisions of the Town Planning Committee for receipt by Council.

**Executive Summary**

The Committee, at its meeting on 6 August 2019, exercised its delegation in eight statutory matters where at least four members voted in favour of the Reporting Officer's recommendations.

There is no further action other than to receive the minutes, including delegated decisions, of that meeting.

**Consultation**

Town Planning Committee.

**Statutory Environment**

Nil.

**Policy Implications**

Nil.

**Strategic Implications**

Nil.

**Site Inspection**

Not applicable.

**Comment**

The unconfirmed minutes of the Town Planning Committee meeting are now presented to Council to be received.

**11.1 COMMITTEE RECOMMENDATION**

**That the unconfirmed Minutes of the Town Planning Committee Meeting held on 6 August 2019 be received.**





# MINUTES

## Town Planning Committee

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### Tuesday, 6 August 2019 at 6.34pm

#### Disclaimer

The purpose of this Committee meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Whilst the Committee has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the Local Government Act 1995 (section 5.25 (e)) establish procedures for revocation or rescission of a Committee decision. No person should rely on the decisions made by the Committee until formal advice of the Committee decision is received by that person.

The Town of East Fremantle expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of the Committee, or any advice or information provided by a member or officer, or the content of any discussion occurring, during the course of the Committee meeting.

#### Copyright

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MINUTES OF THE ORDINARY MEETING OF THE TOWN PLANNING COMMITTEE HELD IN THE COUNCIL CHAMBER, 135 CANNING HIGHWAY, EAST FREMANTLE ON TUESDAY 6 AUGUST 2019.

**1. DECLARATION OF OPENING OF MEETING/ANNOUNCEMENTS OF VISITORS**

Presiding member opened the meeting at 6.34 pm and welcomed members of the gallery

**2. ACKNOWLEDGEMENT OF COUNTRY**

*"On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past and present."*

**3. RECORD OF ATTENDANCE**

**3.1 Attendance**

The following members were in attendance:

Cr C Collinson	Presiding Member
Mayor O'Neill	
Cr J Harrington	
Cr A Natale	
Cr A White	
Cr D Nardi	
Cr A McPhail (Observer)	

The following staff were in attendance:

Mr A Malone	Executive Manager Regulatory Services
Ms K Culkin	Minute Secretary

**3.2 Apologies**

Nil

**3.3 Leave of Absence**

Nil

**4. MEMORANDUM OF OUTSTANDING BUSINESS**

Nil

**5. DISCLOSURES OF INTEREST**

**5.1 Financial**

Nil

**5.2 Proximity**

Nil

**5.3 Impartiality**

Nil

**6. PUBLIC QUESTION TIME**

**6.1 Responses to previous questions from members of the public taken on notice**

Nil



**6.2 Public Question Time**

Nil

**7. PRESENTATIONS/DEPUTATIONS**

**7.1 Presentations**

Nil

**7.2 Deputations**

Nil

**8. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

**8.1 Town Planning Committee (2 July 2019)**

**8.1 OFFICER RECOMMENDATION**

Moved Cr Nardi, seconded Cr White

That the minutes of the Town Planning Committee meeting held on Tuesday 2 July 2019 be confirmed as a true and correct record of proceedings.

(CARRIED UNANIMOUSLY)

**9. ANNOUNCEMENTS BY THE PRESIDING MEMBER**

Nil



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**10. REPORTS OF COMMITTEES**

**10.1 Community Design Advisory Committee (1 July 2019)**

**Prepared by:** Andrew Malone, Executive Manager Regulatory Services  
**Supervised by:** Gary Tuffin, Chief Executive Officer  
**Authority/Discretion:** Town Planning Committee  
**Attachments:** 1. Minutes of the Community Design Advisory Committee Meeting held on 1 July 2019.

**PURPOSE**

To submit the minutes of the Community Design Advisory Committee meeting held on 1 July 2019 for receipt by the Town Planning Committee.

**EXECUTIVE SUMMARY**

The Committee, at its meeting held on 1 July 2019, provided comment on planning applications listed for consideration at the August Town Planning Committee meeting and other applications to be considered in the future. Comments relating to applications have been replicated and addressed in the individual reports.

There is no further action other than to receive the minutes.

**10.1 OFFICER RECOMMENDATION**

Moved Cr White, seconded Cr Natale

That the Minutes of the Community Design Advisory Committee meetings held on 1 July 2019 be received.

(CARRIED UNANIMOUSLY)

**PROCEDURAL MOTION**

**Moved Cr Nardi, seconded Cr Natale**

**That the order of business be changed to allow members of the gallery to speak to specific planning applications.**

**(CARRIED UNANIMOUSLY)**

**11. REPORTS OF OFFICERS (COMMITTEE DELEGATION)**

**11.1 Allen Street, No 35 (Lot 12), Proposal for two new two storey residences**

<b>Owner</b>	Heath and Ruth Tyrrell
<b>Applicant</b>	Code Zed Design
<b>File ref</b>	P036/19; ALL35
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

**Purpose**

This report considers a planning application for two new two storey dwellings on a subdivided lot at No 35 Allen Street, East Fremantle.

**Executive Summary**

The application was considered by the Town Planning Committee on 2 July. The Committee resolved to defer the application subject to amended plans being submitted. The applicant has made minor design changes to the front façade to address concerns relating to streetscape impacts of the original design.

The applicant is seeking Council approval for the following variations;

House A

- (i) Front fence height – 1.8m required – 1.1m to 2.5m provided

House B

- (ii) Northern lot boundary setback – 1.8m required – 1.5m provided (0.3 metre discretion required)

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

**Background**

Zoning: Residential R20

Site area: Front lot 716m<sup>2</sup> Rear lot 734m<sup>2</sup>

Previous Decisions of Council and/or History of an Issue or Site

Development application P107/18 – February 2019 – demolition and site works including retaining walls and fill.

### Subdivision

A subdivision of No. 39 and 41 Allen Street was approved by the West Australian Planning Commission. The application proposed a two stage amalgamation and subdivision process. The first stage being the amalgamation of Lot 12 and Lot 501 into one lot of 2,358m<sup>2</sup>. The second stage being the survey strata subdivision into three lots:

- Lot 1 of 893m<sup>2</sup> (existing dwelling on corner);
- Lot 2 being 735m<sup>2</sup> (to the rear but facing Allen Street); and
- Lot 3 730m<sup>2</sup> (battle-axe lot from Allen Street).

Once amalgamation was effected the lot became a corner lot so Council had the ability to grant planning approval for other dwellings on the subject site under clause 5.3.1 of Local Planning Scheme No. 3 (Density Bonus for Corner Lots up to R20 standards). Notwithstanding clause 5.3.1 of the Scheme, the proposed subdivision significantly complies with the lot area requirements to facilitate the WAPC utilising discretion to approve the subdivision at R12.5. In light of the minor discretion required at a density of R12.5 and the provisions of clause 5.3.1 of the Scheme, the amalgamation and the survey strata subdivision was supported.

### **Consultation**

#### Advertising

The application was advertised to surrounding land owners from 17 to 31 May 2019. Three responses were received as well as the applicant.

<b>Submissions</b>	<b>Applicant Response</b>
<p><b>Submission 1</b></p> <p>We wish to object to the design of the proposed House B at No.35 Allen Street.</p> <p>In our original objection , which was ignored, we pointed out that the subdivision would result in two, 2 storey, houses that are not in keeping with surrounding houses and which negatively affect the amenity of their neighbours.</p> <p>What we said would happen is precisely what the current plans propose.</p> <p>In particular, House B's patio is too close to the rear fence and noise from parties, BBQ's etc. will negatively affect the amenity of the neighbouring properties.</p> <p>Additionally, on the second storey of the west elevation of House B, there is a glass door and balcony, and windows that directly overlook neighbouring properties and negatively affects our privacy. Having that much glazing on a West wall will result in heat gain, and no doubt this will result in the heavy use of potentially noisy air conditioners.</p>	<p>The original objection was to the subdivision, irrelevant to this planning application. The proposal is for single storey residences with a roof attic master bedroom suite. It should be noted that one neighbour at 1B Fletcher St has a modern two storey home.</p> <p>Almost all outdoor entertaining areas (which are a requirement of the R-Codes) are by definition near boundaries, as the house itself is required to be setback. That said, the House B roofed alfresco is setback from the rear (west) fence 2.2m.</p> <p>The upstairs deck of House B is 5.69m from the north boundary. This is less than 7m, however it is clearly labelled and drawn as "screened" on plans and elevations as per the R-Codes requirements for less than 7m Windows facing west, or any other direction, is completely irrelevant. Windows have to face somewhere.</p> <p>The development generally complies with the Deemed to Comply provisions and entirely complies with the scope of the Design Principles of the R-Codes, and thus meet the accepted definition of "good design". The only appreciable difference to SOME of the other residences is that it has gable roofs instead of hipped roofs - normal roof pitch and large overhangs in keeping with the street, ridge heights of 7.35m are entirely in keeping with the street, the roof material is the same as three of its immediate neighbours and much of the street, there is a</p>

<p>These houses are poorly designed and don't suit the streetscape of Allen Street.</p>	<p>high degree of articulation in keeping with the street, the front fence is in keeping with the majority of the street, and the proposed earthen tone colours are in keeping with the street.</p>
<p><b>Submission 2</b> I object to the proposal.</p> <p>When we, and many fellow Allen Street residents we have talked with, made the decision to buy our properties, we did so due to the old world charm, character homes and large private blocks that is typical with the area.</p> <p>I know our careful restoration, addition and serene garden design to this heritage listed house (in keeping with the era of the house and surrounds) was a dream. We and most of our neighbors did this in good faith (and with great costs and effort) believing that our neighborhood would be kept in a similar historical / heritage mode due to the strict planning restrictions on development and most especially, subdivision.</p> <p>Now it seems, illogical and most probably a one off interpretation of planning rules can be used to circumvent said rules to allow disruptive and characterless construction to the detriment of existing landholders.</p> <p>Upon perusal of the proposed development plans, we believe the design to be an austere, characterless and unattractive street frontage, totally out of place on such a lovely serene street.</p> <p>We understand the pressure put on council to add a significant number of new dwellings to the area in a short time frame, but think architecturally and artistic thought should be addressed into keeping the historical and lovely street we enjoy up until now.</p> <p>We are of the opinion and do strongly think good faith has been circumvented and would like this recorded and taken into account.</p>	<p>All of these are genuine and heartfelt observations, however they are all completely irrelevant. The area and Allen St are not heritage listed at State or Local level. They are indeed pleasant older areas though. As such the bolded above is the only actual comment on the proposal that can be addressed objectively. Another interpretation of the design is that the houses are far from austere characterless and unattractive, they are in fact heavily articulated with pleasing scales, ratios and dimensions. The respondent is possibly basing his opinion on the fact the proposal has a gable roof instead of a hipped roof. However the roof pitch, overhangs, window dimensions, ridge heights, colours and materials, and every other quantifiable aspect are similar to the existing houses in the street.</p> <p>The respondent is perhaps unaware that the R-Codes ask for new developments in older areas to be complimentary with and sympathetic to the existing milieu without mimicking them.</p> <p>There is no bad faith, nothing has been circumvented. This development application has been talked about with planners at some length, and has been correctly submitted for appraisal in accordance with the R-Codes and Local Authority laws. This is very emotive language and accusations that are not relevant</p>
<p><b>Submission 3</b> I object to the proposal.</p> <p>Thank you for extending this opportunity to myself and family to have a voice on this matter.</p> <p>We have resided in East Fremantle since 2004 and have held the property in the family for over 35 years so we love the area, streetscape, ambience and the people.</p>	<p>It should be noted that the neighbouring house at 1B Fletcher St is an entirely modern two storey home (see picture attached). In addition, both the neighbouring houses at 1A Fletcher and 41 Allen St are fully renovated and modernised older dwellings which are both old AND new aesthetic.</p> <p>Further, many of the houses in Allen St including another neighbouring residence at 33 Allen St and directly across the street at 38 Allen St have done such major changes to their homes as to change the entire roof material and colour from clay tile to zincalume metal sheet.</p>

<p>Please note I am not anti-infill development and welcome it, but in context to the streetscape that makes East Fremantle what it is. This is what the conviction of council over many decades have achieved and kudos to the council for this.</p>	<p>Looking at the streetscape, the proposal in general is a single storey (with attic) single detached residence facing the street, with a normal roof pitch and large overhangs in keeping with the street, the reduced ridge heights of 7.35m are entirely in keeping with the street, the roof material is the same as three of its immediate neighbours and much of the street, there is a high degree of articulation in keeping with the street, the front fence is in keeping with the majority of the street, and the proposed earthen tone colours are in keeping with the street.</p> <p>This entire commentary about sub-development (which went through the Department) is not relevant to this planning application.</p> <p>Some of the houses are “character homes”, some are not. Some are built at the “turn of the century”, some are built in the 1930s, and some are more modern re-interpretations of “character homes”. Some are renovated some are not, some are renovated to a modern aesthetic, some are actually modern. To suggest that a gable roofed house is an “A-Frame barn” is ridiculous. An “A-Frame” has a very steep roof forming the side walls. Let’s be absolutely clear, this proposal is for entirely normal homes with normally pitched gable roofs. It is not the duty of Council to maintain the heritage “feel” of this precinct, which is not heritage listed at either State or Local level – rather it is in fact a pleasant older area, and the continual use of the word “heritage” is obfuscation. It is in fact the Councils duty to determine if planning applications meet the deemed to comply provisions and design principles of the R-Codes, and any additional provisions of the TPS, which collectively are called “good design” and are to be rewarded as such. One such provision that the respondent is perhaps unaware of is that new developments in older areas are not meant to mimic the existing milieu, rather they are meant to be complimentary and sympathetic. The respondent is possibly basing his opinion on the fact the proposal has a gable roof instead of a hipped roof. However the roof pitch, overhangs, window dimensions, ridge heights, colours and materials, and every other quantifiable aspect are similar to the existing houses in the area.</p> <p>Another opinion of the design is that the houses are far from characterless and an eyesore, they are in fact heavily articulated with pleasing scales, ratios and dimensions, using most of the macro aspects of many existing houses in the area.. What they are NOT is a direct copy of 100 year old houses.</p> <p>Another interpretation is that it would be a wonderful outcome that adds further nuance to the existing eclectic milieu</p>
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Officer Response

Based on the Planning Committee deferral comments regarding the design the applicant has submitted amended plans.

*It is noted that a development application was previously approved by Council in relation to the demolition of the existing dwelling, site works and construction of retaining walls on site. This follows the previous approval of the subdivision of the lot into 2 lots which was approved by the WAPC.*

*For subdivision purposes the lot was assessed as having an R20 density coding and as such the proposed development is assessed in accordance with the requirements of R20 density coding. This is in alignment with Local Planning Scheme No 3 Clauses 5.3.1.*

*It should also be noted that the owner and applicant have had significant preliminary discussions with the Town to ensure that the proposed development mitigates negative streetscape effects and loss of neighbourhood amenity. Following the deferral comments from the Planning Committee negotiations have been ongoing to ensure that the amended design addresses the concerns of the Committee. The applicant has amended the plans such that there are only 2 variations required to the R Codes and Residential Design Guidelines. The following matters have been addressed;*

- *The roof pitch has been increased to 30 degrees*
- *A colour swatch has been included with olive, plum, tan and cream colours to demonstrate proposed colours.*
- *A hipped roof has been added over bedroom 3 and a pitched roof has been added above the front entrance*
- *Flat rooves have been replaced with pitched rooves*
- *Setbacks have increased to the southern boundary*
- *Zincalume colorbond roof is proposed in line with all the metal rooves of the traditional houses in the street*

*If the lots were subdivided such that the 2 lots were side by side the frontages would be narrower and the neighbouring properties to the south would have potentially had worse outcomes as the proposed dwellings might have been longer and taller, as well as covering a greater proportion of the site, than what is currently proposed. Whilst battle-axe lots aren't necessarily considered best practice in terms of lot layout or streetscape design there are minimal impacts on the streetscape from the proposed development.*

*House A addresses the front street for 23 of the 27 metre wide lot with a 4 metre wide laneway to House B on the northern side. This laneway is in the same position as the existing driveway that runs down the northern side of the property. Whilst not characteristic to Allen Street the battle-axe arrangements for these lots are similar to many other properties in surrounding streets in the Woodside Precinct including Dalgety, Fortescue, Irwin and Oakover Streets.*

*There is a requirement in the Residential Design Guidelines that new houses in East Fremantle do not attempt to mimic or copy traditional and heritage properties from the area; faux or imitation heritage buildings should be avoided according to Clause 3.7.6.3.*

*The proposed dwellings achieve the design principle where they do not achieve the deemed to comply requirements of the R Codes. The proposed dwellings achieve the performance criteria where they do not achieve the acceptable development provisions of the Residential Design Guidelines.*

*House B's patio is located 2.6m (1m required) from the western fence and 5.69m from the northern fence. In both cases the structure meets the deemed to comply lot boundary setback requirements of the R Codes. In terms of privacy requirements the lot is set 0.5m above neighbouring property boundary heights*

*but a boundary fence is to be installed along the western and northern boundary which ensures compliance with the privacy requirements of the R Codes.*

*Noise produced from future social gatherings is not a relevant planning consideration. It cannot be predicted what noise will be produced by future social gatherings at proposed dwellings.*

*As required by the R Codes the proposed balcony from House B has a 1.6m high visual screen added to the northern edge of the balcony. This will be conditioned as part of any subsequent planning approval.*

*Air-conditioning noise is required to comply with the Environmental Protection (Noise) Regulations 1997.*

*Any planning approval will have an advice note included that reminds applicants of the need for compliance with the aforementioned regulations.*

*House B has minimal interface with Allen Street with a 4m wide laneway at the front of the property and a gate enclosing the property. House A fronts Allen Street and complies with the minimum required setbacks from the street as well as other requirements relating to the streetscape, including addressing the front of the property and maintaining visual surveillance of the front yard. The dwelling is under the maximum permissible roof height. The proposed solar panels face north and do not address the street. The property has minimal overshadowing over properties directly to the south.*

*Note that the submission received from the same submitter for the previous DA P107/18 was included in the relevant Council report from February 2019.*

#### Community Design Advisory Committee (CDAC)

The application was referred to CDAC. The following responses were received.

CDAC Comments	Applicant Response	Officer Response
<p>(a) The overall built form merits;</p> <ul style="list-style-type: none"> <li>The Committee note there is no outstanding design merit in the proposal. The proposal does not display significant architectural design suitable to the area.</li> <li>The Committee recommend that no variations should be granted for the development proposal considering the design of the dwellings is not to a high architectural standard.</li> </ul>	<p>The committee has made no objective determination on the merits of the overall built form, rather a vague subjective criticism. In keeping with mollifying concerns expressed by initial advertising responses to the subdivision, the overall built forms are essentially single storey residences with an attic space master bedroom suite rather than two storey dwellings as allowed by the R-Codes and TPS, provides a maximum of outdoor area for a minimum footprint, heights are considerably less than those allowed for in the R-Codes, roofs are pitched similarly to the surrounding houses rather than an allowed flat modern outcome, there is considerable articulation and overhangs, there are very large outdoor areas, and there are no overlooking or overshadowing considerations.</p> <p>Further, the overall subdivision and house design provides for two distinct single story residences with</p>	<p>If a dwelling design meets the deemed to comply requirements of the R Codes or achieves the design principles of the R Codes then there is no reason for Council to refuse the proposed development.</p> <p>Likewise if the proposed development meets the acceptable development provisions or achieves the performance criteria of the Residential Design Guidelines then there is no reason to refuse the proposed development.</p> <p>However, the character of the area is acknowledged. 36 dwellings in Allen Street are listed on the Heritage List or MHI. The design is simplistic and has been designed so as to not conflict with the prevailing design in the street or with the existing character. The design is considered consistent with the character of existing lot frontages.</p> <p>The architectural merit of the design is not judged separately as part of the</p>

	<p>a street frontage of one house, rather than a possible street frontage of two co-joined two storey residences which was an allowable possibility.</p> <p>As such, the overall built form has more than considerable merit.</p> <p>Regarding the “architectural standard”, the committee has made no determination with qualifying observations based on objective standards, such the R-Codes deemed to comply provisions and design principles. This is again an entirely subjective criticism.</p> <p>Disregarding the comment above regarding architectural standard, the development generally complies with those Deemed to Comply provisions and entirely complies with the scope of the Design Principles of the R-Codes. This committee tellingly makes no comment on Code violations or variations.</p>	<p>planning approval process but as a whole with the planning requirements.</p>
<p>(b) The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.</p> <ul style="list-style-type: none"> <li>The Committee noted that the design does not recognise the character of the precinct and is an overall poor outcome for the immediate locality.</li> </ul>	<p>It is important to recognise that the intentions of the R-Codes (utilising the principles of good design) with respect to new developments in older areas is NOT to mimic the existing aesthetic, but to compliment it. One example would be the new garage across the street at 32 Allen St, which is a totally modern flat roofed rendered structure against a quaint older brick and tile home.</p> <p>While both the general area and Allen St do have many older and even some individual premises with heritage significance, collectively they are not listed or regarded as a heritage zone by either the State or Town. Nor in fact are they the ONLY character of the precinct, which is in fact a pleasant and charming mixture of eclectic forms both old (some renovated, some not) and new (some modern, some trying to look “old”).</p>	<p>The property is not on the heritage list and as such can be demolished and replaced.</p> <p>The design significant meets the requirements of the R Codes and the Residential Design Guidelines. The applicant has designed the dwellings to meet their future needs.</p> <p>There is a requirement within the Residential Design Guidelines that new dwellings do not mimic or copy heritage properties.</p>
<p>(c) The relationship with and impact on the broader public realm and streetscape;</p>	<p>It should be noted that the neighbouring house at 1B Fletcher St is an entirely modern two storey home (see picture attached). In</p>	<p>As above</p>



<ul style="list-style-type: none"> <li>The Committee commented that the proposal offers no architectural significant contribution to the streetscape with regard to the overall rhythm and character of the streetscape.</li> </ul>	<p>addition, both the neighbouring houses at 1A Fletcher and 41 Allen St are fully renovated and modernised older dwellings which are both old AND new aesthetic.</p> <p>Further, many of the houses in Allen St including another neighbouring residence at 33 Allen St and directly across the street at 38 Allen St have done such major changes to their homes as to change the entire roof material and colour from clay tile to zincalume metal sheet.</p> <p>Looking at the “rhythm and character” of the street, the proposal in general is a single storey (with attic) single detached residence facing the street, with a normal roof pitch and large overhangs in keeping with the street, the reduced ridge heights of 7.35m are entirely in keeping with the street, the roof material is the same as three of its immediate neighbours and much of the street, there is a high degree of articulation in keeping with the street, the front fence is in keeping with the majority of the street, and the proposed earthen tone colours are in keeping with the street.</p> <p>The only appreciable difference to SOME of the other residences is that it has gable roofs instead of hipped roofs.</p>	
<p>(d) The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;</p> <ul style="list-style-type: none"> <li>As noted above.</li> </ul>	<p>The proposal has ZERO impact on “heritage structures, significant natural features and landmarks”, and it was behoven on the committee to say so rather than flippantly insinuate otherwise.</p>	<p>As above</p>
<p>(e) The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;</p> <ul style="list-style-type: none"> <li>The Committee note that there is little design intent for passive solar design. It is noted that rooms are not appropriately orientated/</li> </ul>	<p>This remark is incorrect. The majority of rooms are north facing, they all have cross ventilation, there are large shading overhangs, there is appropriate shading for outdoor areas, and the entire house (roof included) is intended as structural insulated engineered panels which have far superior thermal ratings to traditional materials. Furthermore a complete 6W solar panel array on</p>	<p>The design will have to comply with the Building Code in terms of energy efficiency. It is noted that the living areas at the rear of both dwellings face north, have considerable glazing to allow sunlight into the space and solar panels are also included in the design.</p>

presented to address suitable passive design/ ventilation.	each house is included on the north facing roof elevations.	
<p>(f) The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;</p> <ul style="list-style-type: none"> <li>The Committee have concerns that there will be unsuitable/ inadequate passive surveillance of the street.</li> </ul>	Again, this remark is not correct, and not backed up with any objective analysis. The street fence is in keeping with the TPS being 60% visually permeable, and there are two ground floor rooms and the roof attic master bedroom suite directly facing the street. The rear house has a ground floor room and the roof attic master bedroom suite observing the driveway – which is behind an 1800H visually permeable gate.	The windows to Bedroom 3 and 4 and the upstairs Master Bedroom window of Dwelling A all provide passive surveillance of the street.

External Consultation

Nil

**Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

**Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

**Financial Implications**

Nil

**Strategic Implications**

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

*Built Environment*

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

*3.1.2 Plan for a mix of inclusive diversified housing options.*

*3.2 Maintaining and enhancing the Town's character.*

*3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.*

*3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

*3.3.1 Continue to improve asset management practices.*

*3.3.2 Optimal management of assets within resource capabilities.*

*3.3.3 Plan and advocate for improved access and connectivity.*

Natural Environment

Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.

4.1 Conserve, maintain and enhance the Town's open spaces.

4.1.1 Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.

4.1.2 Plan for improved streetscapes parks and reserves.

4.2 Enhance environmental values and sustainable natural resource use.

4.2.1 Reduce waste through sustainable waste management practices.

4.3 Acknowledge the change in our climate and understand the impact of those changes.

4.3.1 Improve systems and infrastructure standards to assist with mitigating climate change impacts.

**Risk Implications**

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Moderate (3)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

**Risk Matrix**

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	<b>9</b>
<b>Does this item need to be added to the Town's Risk Register</b>	<b>No</b>
<b>Is a Risk Treatment Plan Required</b>	<b>No</b>

### Site Inspection

A site inspection was undertaken.

### Comment

#### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Code. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

### Residential Design Codes Assessment

#### House A

Design Element	Required	Proposed	Status
Street Front Setback	6m	6m	A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
North	1.5m	6.5m	A
South	1.0m	1.4m	A
West	1.1	2.77m	A
Open Space	50%	66%	A
Building Height			
Wall height	5.6m	5m	A
Roof height	8.1m	8m	A
Setback of Garage	4.5m	5m	A
Car Parking	2	2	A
Site Works	Dealt with under previous DA		N/A
Retaining Wall	Dealt with under previous DA		N/A
Overshadowing	≤25%	1.2%	A
Drainage	On-site	To be conditioned	A

### Local Planning Policies Assessment

LPP Residential Design Guidelines Provision	Status
3.7.2 Additions and Alterations to Existing Buildings	N/A
3.7.3 Development of Existing Buildings	N/A
3.7.4 Site Works	Dealt with under previous DA
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
3.7.8 Roof Form and Pitch	A
3.7.9 Materials and Colours	A
3.7.10 Landscaping	N/A
<b>3.7.11 Front Fences</b>	<b>D</b>
3.7.12 Pergolas	N/A

3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	N/A
3.7.17.3.3 Garages and Carports	N/A
3.7.17 Precinct Requirements	A

**House B**

Design Element	Required	Proposed	Status
Street Front Setback	6m	31m	A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
West	1.1m	1.5m	A
South	1m	1m	A
East	1.1m	1.2m	A
<b>North</b>	<b>1.8m</b>	<b>1.5m</b>	<b>D</b>
Open Space	50%	66%	A
Building Height			
Wall height	5.4m	4.4m	A
Roof height	8.1m	8.1m	A
Car Parking	2	2	A
Site Works	Dealt with under previous DA		N/A
Retaining Wall	Dealt with under previous DA		N/A
Overshadowing	≤25%	13%	A
Drainage	On-site	To be conditioned	A

**Local Planning Policies Assessment**

LPP Residential Design Guidelines Provision	Status
3.7.2 Additions and Alterations to Existing Buildings	N/A
3.7.3 Development of Existing Buildings	N/A
3.7.4 Site Works	Dealt with under previous DA
3.7.5 Demolition	Dealt with under previous DA
3.7.6 Construction of New Buildings	A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
3.7.8 Roof Form and Pitch	A
3.7.9 Materials and Colours	A
3.7.10 Landscaping	N/A
3.7.11 Front Fences	A
3.7.12 Pergolas	N/A
3.7.13 Incidental Development Requirements	A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	N/A
3.7.17.3.3 Garages and Carports	N/A
3.7.17 Precinct Requirements	A

**Comment**

This development application proposes two new two storey dwellings at the subject property. The site has previously had an application to the WAPC for subdivision of the lot into two strata battle-axe lots and a development application for the demolition of the existing dwelling and site works, including the construction of retaining walls, both of which were approved. This development application represents a continuation of

the proposed development on the site and is the result of many meetings and significant negotiation with the applicant and owner. At all times meetings have been a valuable exercise in understanding the intentions of the applicant and owner and addressing issues related to design and development.

The applicant has revised the plans to address the concerns that Planning Committee had with regards to the original design. The plans have been amended such that there are only 2 variations required to the R Codes and Residential Design Guidelines. The following matters have been addressed;

- The roof pitch has been increased to 30 degrees
- Colour swatch has been included with olive, plum, tan and cream colours.
- A hipped roof has been added over bedroom 3 and a pitched roof has been added above the front entrance
- Flat rooves have been replaced with pitched rooves
- Setbacks have increased to the southern boundary
- Zincolume colorbond roof is proposed in line with all the metal rooves of the traditional houses in the street

One variation is requested to the requirements of the Residential Design Guidelines; one for House A. One variation is requested for the Residential Design Codes; one for House B. Each dwelling, and the respective variations will be addressed separately. The variations are considered minor and do not significantly impact on adjoining neighbours or the surrounding street.

#### Heritage and Streetscape Character

The subject development is not on the heritage list. However, it is recognised that Allen Street is a character street, with 36 Heritage and Municipal Inventory listed properties. These properties do form a distinctive character to the street. The comments and concerns of the Community Design Advisory Committee and those of the surrounding neighbours are also acknowledged. The applicant has submitted revised plans that address this commentary.

Whilst there are concerns raised about the design of the dwellings and their impact on the surrounding area, the variations as listed below are minor, and do not have a significant detrimental impact on the surrounding street. The design of the dwellings are contemporary, practical and simple in nature and minimise impacts on the streetscape and neighbours. The roof structure facilitates loft living and minimises the overall height of the dwellings, therefore reducing any impact on surrounding residents. The design does not attempt to replicate the heritage character of the area, however, the roof form and materials have been modified to better address the characteristics of the street.

The lots are not proposed to be overdeveloped, with both lots providing 66% open space. It is considered that alternative designs including some modern two storey designs which are compliant with the Residential Design Guidelines and the Residential Design Codes could potentially have a greater impact on the streetscape and neighbours than this proposal. The design reduces perceived building bulk on Allen Street. The proposal has been designed to acknowledge existing design features of traditional dwellings with large eaves, similar roof pitches and appropriate setbacks.

The variations to the Residential Design Guidelines and Residential Design Codes are outlined below.

#### House A - Front Dwelling

##### Front Fence and Gate

The front fence is up to 2.5m above the ground level on the street side of the fence on the north eastern corner of the lot. This does not comply with the deemed to comply requirements of the Residential Design

Guidelines Clause 3.7.11.5 which requires fences to be a maximum height of 1.8m and areas above 1.2m to be visually permeable. In this case the proposed wall is built along a sloping street. Areas of the fence on the southern boundary abutting the footpath are 1.1m high and increase to 2.5m on the northern side of the property. The visually permeable insert between the piers of the wall are 1m high which is more than the minimum requirements. The variation in the height to a maximum of 2.5m can be supported on the basis that the change in levels between one side of the fence and the other side warrant consideration of a higher fence in accordance with the performance criteria Clause 3.7.11.5 P4.1iii. The fence does remain open, it does facilitate surveillance of the street and it does allow for adequate sight lines for vehicles egressing from both lots. The fence design is consistent with fences on surrounding streets.

### **House B – Rear Dwelling**

#### **Northern Boundary Setback**

The northern wall is 7.33m long, 3.8m high and setback 1.5m to the northern boundary. In accordance with Clause 5.1.3 C3.1i of the R Codes a 1.8m setback from the boundary is required. However, the reduced setback can be supported based on the design principles Clause 5.1.3 P3.1 because there is minimal impact from building bulk, minimal impact on the neighbouring dwelling in terms of sunlight or ventilation and no loss of privacy or overlooking as the dwelling is to be constructed at a lower level than the neighbouring properties to the south. This variation can also be supported.

### **Conclusion**

The revised design of the two dwellings is complementary to the surrounding street and acknowledges the existing character, built form and streetscape. Although the proposal is double storey (but not the traditional two storey rather a loft two storey that reduces the streetscape impact) the impact on surrounding properties is minimal. The required variations to the Residential Design Guidelines and the Residential Design Codes are relatively minor in nature and have negligible impacts on the neighbouring properties. The final plans that have been presented for consideration are the result of a number of meetings and considerable negotiation with the applicant and owner who have endeavoured to comply with all the requests placed on them by the Town and comments made by Planning Committee. It is noted that following discussions with the applicant the comments and advice made by CDAC have been addressed in subsequent amended plans that were submitted.

The proposed redesign based on the Committee's commentary, is a welcome addition to the housing stock in East Fremantle as it demonstrates alternative approaches to design that can be adopted for subdivided lots that have a both a front lot that has a large street frontage and a battle-axe rear lot. The design challenges more traditional housing without compromising amenity, heritage or streetscape qualities. A spacious, modern house is being proposed that has significant private open space, generous front and side setbacks, ample parking for the inhabitants, northern facing living areas, without compromising on privacy or the features that many modern homes on smaller lots have to consider.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

- *Chris and Marianne Hodgson addressed the Committee and expressed their concerns and lack of support for this development, describing it as 'modernist rubbish' and not in keeping with the existing character of the Woodside precinct and considered that it would affect the amenity of the area and their property. They raised further concerns that the building is 2 storey and windows would be overlooking their backyard and that of their elderly neighbour's.*

- *Mr Adrian Grose (Applicant) addressed the Committee and stated that he had met with Planning representatives from The Town of East Fremantle three times since the last Town Planning meeting to address all issues raised to ensure compliance with the R codes and the development was in keeping with State and Local Government guidelines as enumerated in the Comment section of the Officer's report.*

**11.1 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP010819**

**Moved Cr Nardi , Seconded Cr White**

**That development approval be granted under delegated authority and discretion exercised in regard to the following:**

**House A**

- (i) **Clause 3.7.11.5 – Residential Design Guidelines – Fences – Front Fence – 1.8m required, 1m to 2.2m provided**

**House B**

- (ii) **Clause 5.1.3 – Residential Design Code – Northern Lot Boundary Setback – 1.8m required – 1.5m provided;**

**for two new two storey dwellings at No. 35 Allen Street, East Fremantle, in accordance with the plans date stamped received 25 July 2019, subject to the following conditions:**

- (1) **If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.**
- (2) **The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval other than where varied in compliance with the conditions of this planning approval or with Council's further approval.**
- (3) **The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.**
- (4) **With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.**
- (5) **All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.**
- (6) **All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.**
- (7) **Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.**



- (8) Visual screening to a minimum height of 1.6m above the finished floor level of the second storey of "House B" is to be installed along the full length of the northern edge of the balcony.
- (9) All fencing and gates are to have 60% visual permeability and be constructed in accordance with the approved plans.
- (10) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.*
- (ii) *a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*
- (iii) *it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.*
- (iv) *all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).*
- (v) *matters relating to dividing fences are subject to the Dividing Fences Act 1961.*
- (vi) *under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to Department of Environmental Protection document – "An Installers Guide to Air Conditioner Noise".*

(CARRIED 5:1)

**Note:**

As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

#### 11.4 Duke Street No 59 (Lot 383) Subsequent approval of shed

<b>Owner</b>	Andy and Rachael McIntyre
<b>Applicant</b>	Andy and Rachael McIntyre
<b>File ref</b>	P045/19; DUK59
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

#### Purpose

This report considers a planning application for a shed subsequent to its development at No 59 (Lot 383) Hubble Street, East Fremantle.

#### Executive Summary

The applicant is seeking Council approval for a shed subsequent to its development. The works have already been completed.

It is considered that the development can be supported subject to conditions of planning approval being imposed.

#### Background

Zoning: Residential R20

Site area: 508m<sup>2</sup>

#### Previous Decisions of Council and/or History of an Issue or Site

Development application P013/16 – 5 April 2016 – additions and alterations to existing dwelling

#### Consultation

Nil

#### Advertising

Submission	Applicant Response	Officer Response
I am writing in regard to application P045/19 for subsequent approval of a shed at 59 Duke St. I understand that the Planning Committee will be considering that application at its August 6 meeting. Unfortunately, I will not be able to attend that meeting, my mother is sick and I am putting her in care, but I do wish to comment on the application. I will also post these comments at the appropriate location on the council website.	I don't believe answering each of the points raised would be relevant to the retrospective approval being sought. So with this in mind I would like to state the following: 1. The shed has been in situ now for well over 6 years and has never been an issue in this time. It was built well inside the existing fence line (which at the time we believed was our boundary). Subsequently we accept that this is not now the case and are happy to bring the	The development application involves the proposed relocation of the shed so it is wholly within the boundaries of 59 Duke Street. The shed is 2.1m high at the wall and 2.2m to the peak of the roof in accordance with the plans that have been provided by the applicant. The development application is only dealing with the relocation of the shed to ensure that it is wholly within the boundaries of 59 Duke Street. It does not concern itself with other unrelated matters. There have been a number of development applications dealt with by the Town in relation to development at 59 Duke Street. The existing house has had

<p>I object to granting retroactive approval for the shed at 59 Duke St. for the following reasons:</p> <p>1. The shed, as situated, is over the boundary line between #59 and #61, and is in fact partially on my property at its southeastern corner by about 10 cm. (Even before the boundary line was adjusted, the shed was wholly within 20cm of the boundary, much less than the 100 cm which is usually required.) There are a few photographs attached here, which show the location of the shed with respect to the fence, as well as one which shows how tall the shed is compared to a newly installed section of fence, and a copy of the surveyors report showing the resurveyed boundary line</p> <p>2. It is tall, about 200 cm in height, and so looms over the northern boundary of my property, blocking the light into my back garden, where I mostly sit particularly during the winter months.</p> <p>3. The shed is only one of several structures on my northern boundary. In addition there are two sections of parapet wall, two stories tall and recessed from the boundary by only 1 cm, which together cover 13.45 meters of the boundary line. Another section of wall, also two stories, is recessed by only 60 cm and covers a further 5.50 meters. And the shed itself covers a further 6.20 meters. Together, these structures, all at least 2 meters tall, shadow 13.45 meters of my back garden. Add to this the 180 cm tall boundary fence which covers the rest of the back garden, and a glass door located in the recessed section of the parapet wall that opens directly in to dining room at #59 and I feel completely closed in whenever I</p>	<p>shed in by the required distance in order to comply.</p> <p>2. The height of the shed is 2.1m at its walls, lifting to 2.2m at its peak. Ms Greene has stated that the shed "overshadows" her rear garden, which is untrue in winter or summer, its height and position in relation to the angle of the sun all year round does not cast a shadow across Ms Greene's garden, which until recently had trees and shrubs higher than the fence/Shed.</p> <p>3. To comment on items 3/4 in Ms Greene's response, all structures on the boundaries are as per the council approved design.</p> <p>In closing we are happy and willing to comply with whatever council deems appropriate. We do not wish to prolong this process and would like to resolve ALL the issues that are currently being discussed in the quickest time possible.</p>	<p>alterations and additions which have passed through formal and proper processes related to the assessment of residential development.</p> <p>Although the deemed to comply requirements set a 1m setback from the boundary for walls without openings it is possible to propose development closer to property boundaries, however, approval is subject to justification and achieving the design principles that are included in the Residential Design Codes.</p> <p>It must be recognised that the Plympton precinct was first developed prior to the existence of planning and building controls as well as modern surveying techniques. As such development has occurred over the years which does not meet the current established requirements for residential development and development that has occurred on neighbouring properties with owners completely unaware of this. Despite this the area is considered to have features of suburban development that newer residential subdivisions aspire to achieve including smaller lots with narrower street frontages and more compact development. Such development is not without its difficulties and as such there has to be some compromise from residents in regards to boundary setbacks, loss of privacy, possibility of overlooking and overshadowing. It is very difficult to have smaller, narrower lots without compromising some elements of the current R Codes and Residential Design Guidelines.</p>
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<p>am sitting in my back garden. In truth, it feels like a prison yard back there.</p> <p>4. I might also note that plans submitted for approval of renovation works at 59 Duke St., if taken at scale, do not accurately represent to true location of the shed in question, nor the existence of the glass door mentioned above.</p> <p>5. Finally, I have been at pains, when completing or contemplating renovation projects of my own, to ensure that every wall is set back a minimum of one meter from every boundary. With that in mind, it seems quite unfair to me that my neighbor should be allowed, without prior approval, to build a non-compliant structure that impacts my enjoyment of my property and receive retro-active approval just for the asking.</p> <p>Thank you for your time and consideration in this matter.</p>		
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Community Design Advisory Committee (CDAC)

The application was not referred to CDAC. There are no streetscape impacts from this development.

**Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

**Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

**Financial Implications**

Nil

**Strategic Implications**

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

*Built Environment*

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

3.1.2 Plan for a mix of inclusive diversified housing options.

3.2 Maintaining and enhancing the Town's character.

3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.

3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.

3.3.1 Continue to improve asset management practices.

3.3.2 Optimal management of assets within resource capabilities.

3.3.3 Plan and advocate for improved access and connectivity.

#### Natural Environment

Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.

4.1 Conserve, maintain and enhance the Town's open spaces.

4.1.1 Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.

4.1.2 Plan for improved streetscapes parks and reserves.

4.2 Enhance environmental values and sustainable natural resource use.

4.2.1 Reduce waste through sustainable waste management practices.

4.3 Acknowledge the change in our climate and understand the impact of those changes.

4.3.1 Improve systems and infrastructure standards to assist with mitigating climate change impacts.

#### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE Some temporary non-compliances	Accept Officer Recommendation

### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Site Inspection

No

### Comment

#### Statutory Assessment

The proposal was assessed against the provisions of Local Planning Scheme No. 3, the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback			N/A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
<b>South</b>	<b>1.0m</b>	<b>0m</b>	<b>D</b>
<b>West</b>	<b>1.0m</b>	<b>0.9m</b>	<b>D</b>
Open Space	50%	>50%	A
Wall height	6m	2m	A
Roof height	9m	2.2m	A

Setback of Carport			N/A
Primary street setback			N/A
Car Parking	2	2	N/A
Site Works	Less than 500mm		N/A
Retaining Wall	Less than 500mm		N/A
<b>Overshadowing</b>	<b>≤25%</b>	<b>32%</b>	<b>D</b>
Drainage	On-site	To be conditioned	A

#### Local Planning Policies Assessment

LPP Residential Design Guidelines Provision	Status
<b>3.7.2 Additions and Alterations to Existing Buildings</b>	<b>D</b>
3.7.3 Development of Existing Buildings	N/A
3.7.4 Site Works	N/A
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	N/A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	N/A
3.7.11 Front Fences	N/A
3.7.12 Pergolas	N/A
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	N/A
3.7.17.3.3 Garages and Carports	N/A
<b>3.7.17 Precinct Requirements</b>	<b>D</b>

#### Heritage

The subject property is listed as Category C property on the Municipal Heritage List. The works are considered to have no heritage impact on the existing dwelling.

This development application proposes giving planning approval to a shed subsequent to development at the subject property. One variation is requested to the requirements of the Residential Design Guidelines and 2 variations are requested to the requirements of the Residential Design Codes.

#### Lot Boundary Setbacks - Southern and Western Boundaries

The shed is to be moved such that it is relocated inside the property boundary. It does not achieve deemed to comply setbacks of clause 5.1.3 C3.2 ii of the Residential Design Codes but the proposed setbacks of 1m from the southern boundary and 0.1m from the western boundary, will achieve design principles 5.1.3 P3.2 because

- it makes more effective use of space,
- does not significantly compromise the sunlight and ventilation to neighbouring property,
- does not reduce privacy,
- has minimal impact on adjoining properties and
- it has no impact on the streetscape.

Minimal space is wasted on the applicant's property as a result of its location. Air and sunlight is not significantly compromised by the location of the shed. Privacy is maintained between the 2 properties as there is minimal space between the boundary and the shed and the height of the shed wall ensures that

there is no overlooking. It is rectifying an issue identified by the neighbour to ensure that the shed is located in the correct position and therefore reduces the impacts on the adjoining property. As the shed is at the rear of the property it cannot be seen from the street front.

#### Solar Access for Adjoining Sites

The shed overshadows the southern property by an additional 7% on top of the existing overshadowing created by the existing dwelling on site. The maximum allowable overshadowing is 25% according to Clause 5.4.2 C2.1 but in this case reaches 32%. The high level of overshadowing is acceptable in accordance with design principles P2.2, given the width of the lots within the Plympton precinct, and the fact that the overshadowing is predominantly over garden beds at the rear of the neighbouring property, rather than major openings to habitable rooms. Given a drawn angle of 34 degrees from the top of the roof of the shed with a wall height of 2.2m which is only 0.4m above the boundary fence. It does not impact on solar collectors on the neighbouring property's roof. The shed is partially screened by vegetation on the southern side of the boundary, although this has been cut back and is now relatively empty.

#### Roof Pitch

The shed has a roof pitch of approximately 5 degrees which does not comply with the acceptable development provisions of the Residential Design Guidelines Clause 3.7.8.3 which requires a roof pitch of between 28 and 36 degrees. However, the roof pitch of 5 degrees is an acceptable variation as the roof contributes positively and complements the existing dwelling, and is sympathetic to surrounding dwellings in accordance with Performance Criteria Clause 3.7.8.3 P1, P2, P3 and P4. It is located to the rear of the lot and is not visible from the street

#### **Conclusion**

The previous development application P013/16 involved the approval of alterations and additions to the existing dwelling at the subject site. The shed which is the subject of this report was constructed in 2013 by the owners without an application for development approval and was not included in the previous development application.

There has been ongoing issues between the owners of this property and the neighbouring property to the south as a result of previous construction and the shed being located 100mm over the boundary between the 2 properties. The approval of this development application will correct this problem and formalise the structure on the subject property.

The shed is proposed to be moved so it is not located over the boundary and on neighbouring property. The works have no impact on the heritage qualities of the dwelling or the aesthetics of the main dwelling.

The approval of the application for development approval subsequent to works being carried out is at the discretion of Council. The development application is recommended for approval subject to conditions.

- *Mr Andrew McIntyre addressed the Committee stating that the issue with regard to the boundary dispute arose as a result of a re-survey. The shed has been in-situ for more than 6 years and he is happy to move it to be located wholly within his property so that it would comply with the recommendations of the Town Planning Committee.*



**11.4 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP020819**

Moved Cr Nardi , Seconded Cr Harrington

That Council exercises its discretion in regard to granting approval subsequent to the development of the shed and exercises its discretion in regard to the following variations;

- (i) Clause 5.1.3 C3.2 ii – Residential Design Codes – Lot Boundary Setbacks – southern side boundary - 1m required, 0m provided;
- (ii) Clause 5.1.3 C3.2 ii – Residential Design Codes – Lot Boundary Setbacks – western rear boundary – 1m required, 0.9m provided;
- (iii) Clause 5.4.2 C2.1 – Residential Design Codes – Solar Access for Adjoining Sites – 25% required, 32% provided;
- (iv) Clause 3.7.8.3 – Residential Design Guidelines – Roof Pitch – 28 -36 degrees required, 5 degrees provided;

at No. 59 (Lot 383) Duke Street, East Fremantle, in accordance with the plans date stamped received 17 June 2019, subject to the following conditions:

- (1) The shed is to be relocated inside the boundary of the property.
- (2) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval other than where varied in compliance with the conditions of this planning approval or with Council's further approval.
- (3) The Building Permit issued shall be in compliance with the conditions of this planning approval unless otherwise amended by Council.
- (4) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.
- (5) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (6) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (7) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated, then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (8) This planning approval to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any other unauthorised development which may be on the site.*
- (ii) *a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*

- (iii) it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.**
- (iv) all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).**
- (v) matters relating to dividing fences are subject to the Dividing Fences Act 1961.**

**(CARRIED UNANIMOUSLY)**

**Note:**

As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

### 11.5 Fortescue Street No 32 (Lot 1) Proposed alterations and additions to existing residence

<b>Owner</b>	Travis Leahy and Lydia Warburton
<b>Applicant</b>	Craig Steere Architects
<b>File ref</b>	P050/19; FOR32
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

#### Purpose

This report considers a planning application for proposed alterations and additions to an existing dwelling at No 32 (Proposed Front Lot 1) Fortescue Street, East Fremantle.

#### Executive Summary

The applicant is seeking Council approval for the following variations to the Residential Design Codes and the Residential Design Guidelines;

- Lot boundary setbacks on the northern side of dwelling – 1m required, 0m required;
- Lot boundary setback – eastern boundary – covered walkway and deck– 6m required, 0.45m to 4.226m provided;
- Open space- 55% required, 54% provided
- Roof pitch- 28 to 36 degrees required, 21 degrees and 3 degrees provided

The dwelling is heritage listed as a Category B property and is the subject of a heritage agreement between the owners and the Town of East Fremantle. It is critical that the renovations to the front property comply with this agreement and simultaneously comply with the requirements of the Residential Design Codes and the Residential Design Guidelines.

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

#### Background

Zoning: Residential R12.5

Site area: 508m<sup>2</sup>

#### Previous Decisions of Council and/or History of an Issue or Site

P051/19 - Simultaneous planning approval being sought for new two storey residence with pool at the rear battle-axe lot

Subdivision P078/18 Subdivision of lot WAPC Ref 156903- conditions of subdivision still not cleared

#### Consultation

##### Advertising

The application was advertised to surrounding land owners from 19 June to 5 July 2019. Two submissions were received.

<b>Submission</b>	<b>Applicant Response</b>	<b>Officer Response</b>
I have no objection to a dwelling being built on rear block in Fortescue St. Just concerned about the demise of big trees on the back block. Will the trees be considered in the building plan?	No response from applicant	Annotations have been included on the plans that state that the mature Eucalyptus tree at the rear of the property and between the proposed new development on the rear lot and the existing heritage dwelling will be retained. Remaining vegetation in the rear yard will be removed, but there is intention according to the plans for many trees and shrubs to be planted.
<p>To Town of East Fremantle (Town Planning) concerning Proposed Alteration and Additions to Existing Dwelling and New Two Story Dwelling N. 32 (Lot 2) Fortescue Street</p> <p>I am the owner of Fortescue Street No. 28 and my property is connected in the back of PO51/19 (proposed lot B).</p> <p>The dividing fence between my property and Lot B on the north side is proposed to be 1.80 m high. My concern is the existing fence is 1.40 m high on my side and 1.60m high as described on the plan on the side of Lot B. The previous owner of Lot B had the soil level lowered and as a result the dividing fence has started to lean to the south. To achieve the heights of 1.80m the soil level of Lot B has to be lowered by at least 0.20m. I am afraid the fence will topple over unless a retaining wall is incorporated, or a new fence has to be erected to the heights of 1.80m to ensure my privacy and stop people from looking into the bedroom of the new building which incorporates two windows on the northern side of the building.</p> <p>My other concern is if nothing is done at the planning phase to make sure the fence does not topple over it will become a problem later and I could be liable to fix the dividing fence which I could not afford because I am living on a Gov. Pension. At this moment the existing fence is efficient and it good order.</p> <p>I believe the best and fairest way to deal with these concerns, such that a planning approval does not cause</p>	No response from applicant	It is noted on the plans that proposed new fence is to be erected by the owners of the subject lot and this dividing fence will be 1.8m high. It is recognised that this fence will act as screening for the ground floor section of the proposed rear development. In addition the proposal includes obscure glazing to all openings facing the side and rear boundaries to improve privacy between properties.

<p>privacy and sufficient fence concerns down the track, is for the approval to specify that at this location a new fence needs to be erected, at the applicants expense, which is 1.80m high from the existing ground level on the applicants side.</p> <p>If Council does not see fit to specify that a new fence is erected it needs to explain how the planning approval is going to ensure my privacy, my neighbours privacy and a 1.80m high fence which is not toppling over (and certainly will not entail a lowering of soil level to artificially achieve this height) will be in place and which constitutes a sufficient fence under the relevant fencing laws.</p> <p>If there is any uncertainty regarding the situation I would be pleased to receive a site visit by the Town Planner prior to his report being completed.</p>		
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Community Design Advisory Committee (CDAC)

The application was referred to CDAC. The following comments were made by the Committee.

*(a) The overall built form merits;*

- The Committee note that no arrangement has been made to facilitate the inclusion of 2 car parking bays on the property. The location of the fence, existing tree and proposed planters will restrict the potential to park in the indicated location to the rear of the property. It is also noted a vehicle egress turning from the property would not be compliant.
- The Committee note the 3.5 metre wide access leg is not acceptable. Committee recommend 4.0 metre wide access leg including 0.5 metre wide garden bed on southern lot boundary.
- Committee note any requirements as per the subdivision plan should be notated on the plans, including easements and shared areas.
- The Committee commented that the plans have some inconsistencies, this included a tree noted on the site plan is not notated on the floor plans for the development of Lot A, and is not referenced on Lot B with regard to the canopy. Additionally the structure located on the lot boundary is not notated on the plans for both dwellings.

*(b) The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.*

- The Committee commend the heritage retention of the dwelling. The additions and alterations to the heritage dwelling are acceptable and the verandah addition is considered an improvement.

*(c) The relationship with and impact on the broader public realm and streetscape;*

- Refer to (a).
- The Committee positively commented that the retention of the heritage building is a good outcome for streetscape character.

*(d) The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;*

- The Committee praised the applicant for commendable efforts to ensure the retention of the existing heritage dwelling while citing that reinstating the verandah is an improvement to the current structure.
- (e) *The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;*
  - The Committee commented that the orientation of the original heritage building does not facilitate climactic passive solar design however, the Panel commended the applicant for their inclusion of solar panels, commitment to planting and retention of existing significant vegetation as a positive outcome.
- (f) *The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;*
  - The Committee commented that there is acceptable passive surveillance provided by the existing dwelling.

#### Applicant Comment

The applicant did not directly respond to the CDAC comments but did amend the plans to address concerns raised in the minutes.

#### Officer Comments

A meeting was held with the applicant and plans were amended following this discussion to address a number of points brought up by CDAC as well as concerns raised by the planning officer. A number of relevant points were addressed including;

- The inclusion of 2 car bays at the side of the dwelling.
- The addition of a 0.5m garden bed on the southern boundary of the access lane to the rear lot. A condition has been included in the final recommendation requiring the creation of an easement utilising the rear lot laneway and the existing crossover to guarantee vehicular access to the front property.
- The retention of the large Eucalyptus tree at the rear of Lot A has also been noted on the plans.

#### External Consultation

Nil

#### **Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

#### **Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

#### **Financial Implications**

Nil

## Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

### Built Environment

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

3.1 *Facilitate sustainable growth with housing options to meet future community needs.*

3.1.1 *Advocate for a desirable planning and community outcome for all major strategic development sites.*

3.1.2 *Plan for a mix of inclusive diversified housing options.*

3.2 *Maintaining and enhancing the Town's character.*

3.2.1 *Ensure appropriate planning policies to protect the Town's existing built form.*

3.3 *Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

3.3.1 *Continue to improve asset management practices.*

3.3.2 *Optimal management of assets within resource capabilities.*

3.3.3 *Plan and advocate for improved access and connectivity.*

### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

4.1 *Conserve, maintain and enhance the Town's open spaces.*

4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*

4.1.2 *Plan for improved streetscapes parks and reserves.*

4.2 *Enhance environmental values and sustainable natural resource use.*

4.2.1 *Reduce waste through sustainable waste management practices.*

4.3 *Acknowledge the change in our climate and understand the impact of those changes.*

4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

## Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Site Inspection

A site inspection was not undertaken.

### Comment

#### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback	-	Existing dwelling	N/A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
<b>North- ensuite and robe</b>	<b>1m</b>	<b>0m</b>	<b>D</b>
East- ensuite	6m	6.486m	A
North- hall	1m	1.545m	A
North bed 2	1.1m	1.6m	A



South- laundry and kitchen	1.1m	3.5m	A
East- covered walkway and rear deck	6m	0.45m - 4.226m	D
South- rear deck	1.8m	3.5m	A
Open Space	55%	54%	D
Wall height	6m	5.965m	A
Roof height	9m	6.959m	A
Setback of Garage	-	-	N/A
Car Parking	2 cars	2 cars	A
Site Works	Less than 500mm	Less than 500mm	A
Overshadowing	≤25%	4%	A
Drainage	On-site	To be conditioned	A

#### Local Planning Policies Assessment

LPP Residential Design Guidelines Provision	Status
<b>3.7.2 Additions and Alterations to Existing Buildings</b>	<b>D</b>
<b>3.7.3 Development of Existing Buildings</b>	<b>D</b>
3.7.4 Site Works	N/A
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	N/A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	A
3.7.11 Front Fences	A
3.7.12 Pergolas	N/A
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	A
3.7.16.4.3.3 Fremantle Port Buffer Area	N/A
3.7.17.3.3 Garages and Carports	N/A
<b>3.7.17 Precinct Requirements</b>	<b>D</b>

This development application considers additions and alterations to the existing heritage dwelling at the front lot of 32 Fortescue Street. Significant changes are being proposed to the dwelling including;

- Removal of sleep out and reinstatement of verandah
- Removal of rear sheds and alteration to the rear toilet to ensure that subdivision can occur
- Addition of ensuite and robe
- Addition of kitchen, dining room and deck
- Provision of 2 tandem car parking bays (unroofed) on the southern edge of the property boundary utilising the easement created by proposed lot B in favour of proposed lot A in accordance with the conditions of subdivision.
- Use of visually impermeable screening 1.6m high (from finished floor level) on the southern and eastern edge of the rear deck
- Retention of the existing mature Eucalyptus tree at the rear of the property and new landscaping to be undertaken in the front yard
- Use of rain water tanks located under the rear deck

An attempt has been made to improve the sustainability of the front house, while retaining the heritage features of the dwelling and making the development in combination with the rear development a multigenerational housing development.

### Heritage

The property is heritage listed as Category B for heritage purposes. It is protected through both the Local Planning Scheme as a Category B property cannot be demolished, and also as a result of the heritage agreement that is in place between the owner of the property and the Town of East Fremantle which requires renovations to be undertaken in accordance with the agreement. Although there are extensive changes being proposed to the dwelling significant improvements will result, without compromising the heritage qualities of the building. From the front streetscape the old sleep out is being removed and the verandah reinstated. The timber work on the verandah including the balustrading is being restored or replaced and the brickwork is being tuck-pointed. The front of the dwelling will be restored closer to the original dwelling and additions are being carried out to the rear of the property. Plans show that the rear extensions will be barely noticeable from the front of the property with the exception of the contemporary roof design and the new rear property that is being proposed simultaneously.

A number of variations are requested to the Residential Design Guidelines and the Residential Design Codes. It must be noted that as the lot was subdivided and there is an existing dwelling on site there are certain elements of the design that cannot be altered, and this has an impact on the achievement of other elements of the proposed development.

### Lot Boundary Setback- Northern Boundary

The additions at the rear of the property are designed to be built along the boundary. As such they do not comply with the Residential Design Codes deemed to comply requirements of Clause 5.1.3 C3.1i where a 1 m setback from the side boundary is required. In this case the design can achieve the design principles Clause 5.1.3 P3.2.

The location of the wall adjacent to the northern boundary;

- makes effective use of space,
- reduces the impact of building bulk on adjoining properties,
- does not impact on sunlight and ventilation or open spaces,
- improves privacy between properties and
- does not have an adverse impact on adjoining property.

It is noted that part of the wall of the proposed structure abuts another structure on the adjacent property. Given these reasons the proposed location of the development on the northern boundary can be supported.

### Lot Boundary Setback – Eastern Boundary - Covered Walkway and Rear Deck

A covered walkway is proposed between this property and the neighbouring property to the east. This walkway is designed to facilitate the multigenerational aspects of the dwellings and allow residents to pass between the two dwellings independent of weather. A break was provided in the proposed walkway to ensure there is some separation between the structures if either of the 2 properties are sold and the inclusion of a 0.45m separation distance between the walkway and the boundary complies with the minimum requirement of the building code. At the same time a rear deck is proposed that is 4.226m from the eastern boundary.

Although the deemed to comply Clause 5.1.3 of the Residential Design Codes requires a 6m setback between 0.45m and 4.226m is provided. It is noted that the lot has been subdivided which compromises the ability to have larger setbacks to rear lot boundaries from the front lot. In addition, the original heritage

dwelling has been retained. As such there are certain characteristics that cannot be altered. The separation distance ensures some privacy between this site and adjoining properties and ensures adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. As such the design principles of Clause 5.1.3 P3.1 of the R Codes is achieved and the reduced setback can be supported.

#### Open Space

There is a minor variation in the open space requirement of 55%. In this case 54% open space is provided. This is an acceptable variation and achieves the design principles of Clause 5.1.4 P4. The design ensures;

- access to sunlight,
- provides an attractive setting for buildings, landscape, vegetation and streetscape,
- the outdoor spaces can be used by residents and space is provided for external features and essential facilities.

In the rear yard the existing Eucalyptus tree is being retained which ensures that both the front and rear properties benefit from the shade and regulation of temperatures provided by the tree and this is noted on the plans.

#### Roof Pitch

There are multiple skillion roof elements with a pitch of 21 degrees. There is also a roof with a pitch of 3 degrees. These roof pitches do not comply with the acceptable development requirements of Clause 3.7.8.3 of the Residential Design Guidelines, however, in line with the performance criteria of this clause the contemporary roof design does not attempt to mimic the roof of the heritage dwelling, but rather demonstrates the contrasting elements of the design. The varied roof pitch achieves performance criteria 3.7.8.3 P1, P2, P3 and P4. The roof positively contributes to the existing dwelling, the eaves complement the existing dwelling and are sympathetic to the immediate locality in terms of overhang and complement the traditional form of surrounding development. As such the proposed variation of the roof pitch can be supported.

#### **Conclusion**

The development that has been proposed is sympathetic to the heritage qualities of the existing dwelling on the front lot at 32 Fortescue Street. Following discussions with the applicant changes have been made to the plans to minimise the variations to the Residential Design Codes and the Residential Design Guidelines, while at the same time retaining the Category B listed heritage dwelling and ensuring that the renovation is in alignment with the heritage agreement between the owners and the Town. The amended plans that have been received have also addressed matters that were highlighted by the Community Design Advisory Committee and identified as issues by submitters following advertising of the development proposal, including the provision of tandem parking bays at the side of the property and the retention of the large Eucalyptus tree on site.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

- *Mr Mark Derozario (Applicant) did not wish to address the meeting but supported the officer's recommendation*

**11.5 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP030819**

Moved Mayor O'Neill, Seconded Cr White

That development approval is granted and Council exercises its discretion in regard to the following;

- (i) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks- northern boundary – 1m required, 0m provided;
- (ii) Clause 5.1.3 – Residential Design Codes - Lot boundary setback – eastern boundary – covered walkway and rear deck– 6m required, 0.45m to 4.226m provided;
- (iii) Open Space – Residential Design Codes – 55% required, 54% provided
- (iv) Clause 3.7.8.3 – Residential Design Guidelines – Roof Pitch – 28 to 36 degrees required, 21 degrees and 3 degrees provided;

for alterations and additions to the existing residence at No. 32 (Lot 1) Fortescue Street, East Fremantle, in accordance with the plans date stamped received 8 July 2019, subject to the following conditions:

- (1) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval other than where varied in compliance with the conditions of this planning approval or with Council's further approval.
- (2) The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.
- (3) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.
- (4) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (5) If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.
- (6) The tree that is to be retained at the rear of the dwelling is to be protected from damage to the roots, trunk and foliage during works by way of a barrier being placed around the base to the satisfaction of the Chief Executive Officer on the advice of officers from the Town of East Fremantle.
- (7) A carport shall not be constructed in the front setback area or in front of the existing dwelling without the submission of a development application and consideration by Council.
- (8) Visually impermeable screening shall be installed on the southern and eastern edge of the rear deck to a height of 1.6m from the finished floor level of the deck in accordance with the approved plans.
- (9) The front fence shall be compliant with the Residential Design Guidelines with a maximum height of 1.8m from natural ground level and visual permeability of at least 60% for any section of the fence in excess of 1.2m in height from natural ground level and in accordance with the approved plans.
- (10) An easement, in accordance with Section 136C of the Transfer of Land Act 1893, for the benefit of front Lot 1, is to be placed on the certificate of title of rear Lot 2 specifying access rights. Notice of this easement is to be included on the diagram or plan of survey (deposited plan).

- (11) There shall be no widening of the existing crossover and all access to the front Lot 1 by motor vehicles shall be by way of the access lane for the rear property at 32 Fortescue Street.
- (12) Works undertaken on the front heritage dwelling are to take into account and ensure compliance with the heritage agreement between the owner and the Town of East Fremantle.
- (13) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (14) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (15) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.*
- (ii) *a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*
- (iii) *it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.*
- (iv) *all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).*
- (v) *matters relating to dividing fences are subject to the Dividing Fences Act 1961.*
- (vi) *under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to Department of Environmental Protection document – "An Installers Guide to Air Conditioner Noise".*

(CARRIED UNANIMOUSLY)

**Note:**

As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

## **11.6 Fortescue Street No 32 (Lot 2) Proposed new two storey residence with pool**

<b>Owner</b>	Travis Leahy & Lydia Warburton
<b>Applicant</b>	Craig Steere Architects
<b>File ref</b>	P051/19; FOR32
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

### **Purpose**

This report considers a planning application for proposed new two storey residence with pool at the rear of No 32 (Lot 2) Fortescue Street, East Fremantle.

### **Executive Summary**

The applicant is seeking Council approval for the following variations to the Residential Design Codes and the Residential Design Guidelines;

- (i) Lot boundary setbacks - north east wall – 2m required, 1.73m provided;
- (ii) Lot boundary setbacks – eastern boundary - hall - 2.8m required, 1.82m provided;
- (iii) Lot boundary setback – western boundary - bedroom nearest sitting room - 1.8m required, 1m provided;
- (iv) Lot boundary setback – northern boundary - northern wall - 2.8m required, 1.504m provided;
- (v) Lot boundary setback – western boundary - covered walkway - 1m required, 0.45m provided
- (vi) Roof pitch - 28 to 36 degrees required, 2-3 degrees and 21 degrees provided;

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

### **Background**

Zoning: Residential R12.5

Site area: 777m<sup>2</sup>

### Previous Decisions of Council and/or History of an Issue or Site

P050/19 - Simultaneous planning approval being sought for alterations and additions to a heritage listed dwelling at the street front

Subdivision P078/18 Subdivision of lot WAPC Ref 156903- conditions of subdivision still not cleared

### **Consultation**

#### Advertising

The application was advertised to surrounding land owners 17 June to 3 July 2019.

<b>Submission</b>	<b>Applicant Response</b>	<b>Officer Response</b>
1. To Town of East Fremantle (Town Planning) concerning Proposed Alteration and Additions to Existing Dwelling and New Two Story Dwelling N. 32 (Lot 2) Fortescue Street	The applicant has not directly responded to the comments although has provided amended plans which address both the privacy concerns and	It is noted on the plans that proposed new fence is to be erected by the owners of the subject lot and this dividing fence will be 1.8m high. It is recognised that this fence will act as screening for the ground floor section

<p>I am the owner of Fortescue Street No. 28 and my property is connected in the back of PO51/19 (proposed lot B). The dividing fence between my property and Lot B on the north side is proposed to be 1.80 m high. My concern is the existing fence is 1.40m high on my side and 1.60m high as described on the plan on the side of Lot B. The previous owner of Lot B had the soil level lowered and as a result the dividing fence has started to lean to the south. To achieve the heights of 1.80m the soil level of Lot B has to be lowered by at least 0.20m. I am afraid the fence will topple over unless a retaining wall is incorporated, or a new fence has to be erected to the heights of 1.80m to ensure my privacy and stop people from looking into the bedroom of the new building which incorporates two windows on the northern side of the building.</p> <p>My other concern is if nothing is done at the planning phase to make sure the fence does not topple over it will become a problem later and I could be liable to fix the dividing fence which I could not afford because I am living on a Gov. Pension. At this moment the existing fence is efficient and it good order. I believe the best and fairest way to deal with these concerns, such that a planning approval does not cause privacy and sufficient fence concerns down the track, is for the approval to specify that at this location a new fence needs to be erected, at the applicants expense, which is 1.80m high from the existing ground level on the applicants side.</p> <p>If Council does not see fit to specify that a new fence is erected it needs to explain how the planning approval is going to ensure my privacy, my neighbours privacy and a 1.80m high fence which is not toppling over (and certainly will not entail a lowering of soil level to artificially achieve this height) will be in place and which constitutes a sufficient fence under the relevant fencing laws. If there is</p>	<p>questions regarding the trees on site.</p>	<p>of the proposed rear development. In addition the proposal includes obscure glazing to all openings facing the side and rear boundaries to improve privacy between properties.</p>
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any uncertainty regarding the situation I would be pleased to receive a site visit by the Town Planner prior to his report being completed.		
2. I have no objection to a dwelling being built on rear block in Fortescue St. Just concerned about the demise of big trees on the back block. Will the trees be considered in the building plan?	The applicant has not directly responded to the comments although has provided amended plans which address both the privacy concerns and questions regarding the trees on site.	Annotations have been included on the plans that state that the mature Eucalyptus tree at the rear of the property and between the proposed new development and the existing dwelling will be retained. Remaining vegetation in the rear yard will be removed, but there is intention according to the plans for many trees and shrubs to be planted.

Community Design Advisory Committee (CDAC)

The application was referred to CDAC. The following comments were received.

- (a) *The overall built form merits;*
- The Committee comment that the roof setback to the north may be non-compliant with Building Code of Australia specifications and may have an adverse impact to the northern neighbour.
  - The Committee note that car parking at the new dwelling is an issue that the applicant should seek to amend.
  - The Committee note the interesting nature of the design.
- (b) *The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.*
- No further comment at this time.
- (c) *The relationship with and impact on the broader public realm and streetscape;*
- No further comment at this time.
- (d) *The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;*
- The Committee commented that the subdivision sketch should be provided to demonstrate design compliance with the conditions of the subdivision.
- (e) *The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;*
- The Committee comment on the overall good solar design of the new dwelling, however, it was noted that the passive solar access to the pool is poor and should be reconsidered.
- (f) *The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;*
- No further comment at this time.

Applicant Comment

The applicant did not directly respond to the CDAC comments but did amend the plans to address concerns raised in the minutes.



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Officer Comments

A meeting was held with the applicant and plans were amended following this discussion to address a number of points brought up by CDAC as well as concerns raised by the planning officer. A number of relevant points were addressed including;

- An annotation was added to the top of the roof to reflect compliance with the Building Code in terms of separation distance between the dwelling and the boundary.
- A condition has been included in the final recommendation requiring the creation of an easement utilising the rear lot laneway and the existing crossover to guarantee vehicular access to the front property.
- Advice was provided by the applicant that the location of the pool could not be changed to improve solar access due to the fixed location of the sewer easement.

External Consultation

Nil

**Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

**Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

**Financial Implications**

Nil

**Strategic Implications**

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

*Built Environment*

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

*3.1.2 Plan for a mix of inclusive diversified housing options.*

*3.2 Maintaining and enhancing the Town's character.*

*3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.*

*3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

*3.3.1 Continue to improve asset management practices.*

*3.3.2 Optimal management of assets within resource capabilities.*

*3.3.3 Plan and advocate for improved access and connectivity.*

Natural Environment

Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.

4.1 Conserve, maintain and enhance the Town's open spaces.

4.1.1 Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.

4.1.2 Plan for improved streetscapes parks and reserves.

4.2 Enhance environmental values and sustainable natural resource use.

4.2.1 Reduce waste through sustainable waste management practices.

4.3 Acknowledge the change in our climate and understand the impact of those changes.

4.3.1 Improve systems and infrastructure standards to assist with mitigating climate change impacts.

**Risk Implications**

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

**Risk Matrix**

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	<b>6</b>
<b>Does this item need to be added to the Town's Risk Register</b>	<b>No</b>
<b>Is a Risk Treatment Plan Required</b>	<b>No</b>

### Site Inspection

A site inspection was undertaken.

### Comment

#### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

<b>Legend</b> (refer to tables below)	
<b>A</b>	Acceptable
<b>D</b>	Discretionary
<b>N/A</b>	Not Applicable

#### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback	7.5m	36.5m	A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
North east wall	2m	1.73m	D
Hall	2.8m	1.82m	D
South east wing	1.6m	1.73m	A
Ensuite east	1.2m	1.213m	A
Bath balcony	1.2m	1.213m	A
Living area	2.8m	3.269m	A
Sitting room	1.1m	1.1m	A
Bedroom nearest sitting room	1.8m	1m	D
Northern wall	2.8m	1.504m	D
Covered walkway	1m	0m	D
Open Space	55%	55%	A
Wall height	6m	6m	A
Roof height	9m	8.2m	A
Setback of Carport	4.5m	36.5m	A
Car Parking	2 car bays	2 car bays	A
Site Works	Less than 500mm	Less than 500mm	A
Visual Privacy	-	-	N/A
Overshadowing	≤25%	10%	A
Drainage	On-site	To be conditioned	A

Local Planning Policies Assessment

<b>LPP Residential Design Guidelines Provision</b>	<b>Status</b>
3.7.2 Additions and Alterations to Existing Buildings	N/A
3.7.3 Development of Existing Buildings	N/A
3.7.4 Site Works	A
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	A
3.7.11 Front Fences	N/A
3.7.12 Pergolas	N/A
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	A
3.7.15.4.3.1 Fremantle Port Buffer Area	N/A
3.7.15.3.3 Garages and Carports	A

This development application proposes a new double storey residence at the rear of a property that has subdivision approval, but is yet to obtain clearance of conditions for the subdivision.

Although the dwelling has a relatively large footprint and has a second storey it has been designed to ensure privacy and minimise the impact on adjoining properties. The proposed dwelling does comply with the open space requirements. Extensive use has been made of obscure glazing where there is an opening to a boundary. Alternatively, natural lighting is provided to many rooms in the house via the skylights that the unusual roof profile enables. In addition, the outdoor living space with the pool is located at the centre of the proposed dwelling. The living areas face the pool and outdoor living space, rather than neighbouring properties with the exception of the dwelling at the front of this property that is part of the multigenerational development that the owners are undertaking. The dwelling has been designed such that there are walls that only have a few openings looking out towards the neighbouring properties. One variation is requested to the requirements of the Residential Design Guidelines. Five variations are requested to the requirements of the Residential Design Codes, all relating to lot boundary setbacks.

Lot Boundary Setbacks - North East Wall

Clause 5.1.3 deemed to comply criteria of the Residential Design Codes requires a 2 m setback however, 1.73m is provided. Although there is a door and window from a bedroom facing this boundary, obscure glazing is utilised which increases privacy between this site and adjoining properties and adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. This reduced setback can be supported.

Lot Boundary Setbacks – Eastern Boundary - Hall

Clause 5.1.3 deemed to comply criteria of the Residential Design Codes requires a 2.8m setback however, 1.82m is provided. There is a large gate with obscure glazing in the centre of the hall which has been utilised to ensure access to the sewerage easement located underneath this area. Obscure glazing is utilised on the gate which increases privacy between this site and adjoining properties and adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. This reduced setback can be supported.

Lot Boundary Setback – Western Boundary - Bedroom Nearest Sitting room

Clause 5.1.3 deemed to comply criteria of the Residential Design Codes requires a 1.8m setback however, 1m is provided. Although there is a door and window from a bedroom facing this boundary obscure glazing is utilised which increases privacy between this site and adjoining properties and adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. This reduced setback can be supported.

Lot Boundary Setback – Northern Boundary - Northern Wall

Clause 5.1.3 deemed to comply criteria of the Residential Design Codes requires a 2.8m setback however, 1.504m is provided. Although there is a door and window from two bedrooms facing this boundary obscure glazing is utilised which increases privacy between this site and adjoining properties and adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. This reduced setback can be supported.

Lot Boundary Setback – Western Boundary - Covered Walkway

A covered walkway is proposed between this property and the neighbouring property to the west. This walkway is designed to facilitate the multigenerational aspects of the dwellings and allow residents to pass between the two dwellings independent of weather. A break was provided in the proposed walkway to ensure there is some separation between the structures if either of the 2 properties are sold and the inclusion of a 0.45m separation distance between the walkway and the boundary complies with the minimum requirement of the building code. Clause 5.1.3 deemed to comply criteria of the Residential Design Codes requires a 1m setback however, 0.45m is provided. The separation distance increases privacy between this site and adjoining properties and ensures adequate direct sunlight and ventilation can be provided to the building and open spaces on the site and adjoining properties. This reduced setback can be supported.

Roof Pitch

The Residential Design Guidelines requires a roof pitch of between 28 to 36 degrees, however, the multiple skillion roof elements combined with sections of relatively flat roof mean that the roof pitch varies between 2-3 degrees and 21 degrees. This is considered acceptable on the grounds that the roof elements achieve the acceptable development provision of the Residential Design Guidelines Clause 3.7.8.3 P3 and P4. The dwelling is located on a rear lot so the roof as a whole is almost completely hidden from the front streetscape. Nonetheless the roof is a contemporary design that does not attempt to mimic more traditional heritage properties in the area.

**Conclusion**

The proposed development is a contemporary design that utilises the rear lot by making the constraints opportunities to develop a unique house design. Use is made of a central courtyard to locate both the outdoor living space and swimming pool, thereby reducing the amenity impacts on the adjoining properties. Skillion roof elements with skylights ensure that natural lighting can be provided to rooms without having to rely on clear glazing at the boundaries facing neighbouring properties. Parking is provided from car bays on site that are accessed from a battle-axe laneway which hides the home and the cars from the front streetscape. Despite being a double storey design there is no overlooking from the upper storey bedrooms towards the adjacent properties as permanent impermeable screening is fitted to the exterior of the bathroom balcony and again skylight windows, rather than clear windows facing the neighbours, provide natural lighting. Water tanks are to be located under the decking of the outdoor living area and extensive landscaping will be undertaken around the dwelling to provide screening. Significant use is also made of the surrounding properties which have structures close to the boundaries and these have been utilised to shield parts of the development. The proposed design, is a welcome addition to the housing stock in East Fremantle

as it demonstrates alternative approaches to design that can be adopted for rear lot designs that challenge more traditional housing design without compromising amenity, heritage or streetscape qualities.

It is also noted that following discussions with the applicant the comments and advice made by CDAC have been addressed in subsequent amended plans that were submitted, including complying with separation distances between the roof and property boundaries in accordance with the National Building Code requirements, provision of parking for 2 cars and the addition of a condition in the final officer recommendation requiring the creation of an easement to allow the proposed driveway to service the proposed front lot.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

- *Mr Mark Derozario (Applicant) did not wish to address the meeting but supported the officer's recommendation*

#### **11.6 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP040819**

**Moved Cr Harrington, Seconded Cr White**

**That development approval is granted and Council exercises its discretion in regard to the following;**

- (i) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 2m required, 1.73m provided;**
- (ii) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 2.8m required, 1.82m provided;**
- (iii) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 1.8m required, 1m provided;**
- (iv) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 2.8m required, 1.504m provided;**
- (v) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 1m required, 0.45m provided;**
- (vi) Clause 3.7.8.3 – Residential Design Guidelines – Roof Pitch – 28 to 36 degrees required, 21 degrees and 2-3 degrees provided;**

**for new 2 storey residence with pool at No. 32 (Lot 2) Fortescue Street, East Fremantle, in accordance with the plans date stamped received 8 July 2019, subject to the following conditions:**

- (1) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval other than where varied in compliance with the conditions of this planning approval or with Council's further approval.**
- (2) The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.**
- (3) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.**
- (4) Visually impermeable screening shall be installed and fixed in place on the southern edge of the bathroom balcony in accordance with the approved plans.**



- (5) An easement, in accordance with Section 136C of the Transfer of Land Act 1893, for the benefit of front Lot 1, is to be placed on the certificate of title of rear Lot 2 specifying access rights. Notice of this easement is to be included on the diagram or plan of survey (deposited plan).
- (6) There shall be no widening of the existing crossover and all access to the front lot by motor vehicles shall be by way of the access lane for the rear property at 32 Fortescue Street.
- (7) The proposed works are not to be commenced until written approval has been received from the Water Corporation in regards to works in proximity to the sewerage easement.
- (8) The front gate shall be compliant with the Residential Design Guidelines with a maximum height of 1.8m from natural ground level and visual permeability of at least 60% for any section of the gate in excess of 1.2m in height from natural ground level and in accordance with the approved plans.
- (9) The pool filter and pump is to be located a minimum of 1m from the adjoining property boundaries and shielded to minimise noise.
- (10) The toilet block is to be removed and relocated to ensure that it does not interfere with the boundary location of the property.
- (11) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (12) If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.
- (13) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (14) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (15) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.*
- (ii) *a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*
- (iii) *it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.*
- (iv) *all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).*

- (v) matters relating to dividing fences are subject to the Dividing Fences Act 1961.**
- (vi) under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to Department of Environmental Protection document – “An Installers Guide to Air Conditioner Noise”.**

**(CARRIED UNANIMOUSLY)**

**Note**

As 4 Committee members voted in favour of the Reporting Officer’s recommendation, pursuant to Council’s decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.



**11.7 Glyde Street No 71 (Lot 125) Proposed alterations and additions- new upper floor addition and alterations to existing dwelling**

<b>Owner</b>	Greg Watkinson and Melanie Watkins
<b>Applicant</b>	White Noise Designs
<b>File ref</b>	P048/19; GLY71
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

**Purpose**

This report considers a planning application for proposed alterations and additions- new upper floor addition and alterations to an existing dwelling at No 71 (Lot 125) Glyde Street, East Fremantle.

**Executive Summary**

The applicant is seeking Council approval for the following variations to the Residential Design Codes and the Residential Design Guidelines;

- Lot boundary setbacks on southern side of dwelling – a wall is proposed that is 1.6m from the boundary where 1.9m is required;
- Wall height- the dwelling exceeds the maximum 6m required on the southern side of the dwelling;
- Roof pitch- the upper storey is less than the 28 degrees

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

**Background**

Zoning: Residential R20  
Site area: 508m<sup>2</sup>

Previous Decisions of Council and/or History of an Issue or Site

P086/17 - 7 November 2017 - Planning approval given for 2 storey addition with studio addition above existing garage

**Consultation**

Advertising

The application was advertised to surrounding land owners 17 June to 3 July 2019.

<b>Submission</b>	<b>Applicant Response</b>	<b>Officer Response</b>
Thank you for notifying us of, and for the opportunity to comment on, the proposed development at 71 Glyde Street, East Fremantle.	As discussed over the phone, and as indicated by the council planner, the neighbour's comments apply exclusively to issues relating to the existing	The proposed development involves the modification of an existing dwelling which has pre-existing site levels and windows notably on the ground floor. As such conditions cannot be imposed on development that is pre-existing. There is

<p>We are the owners and occupiers of 69 Glyde Street, the property next door to the proposed development, located on its northern side.</p> <p>We support the proposed plans for the development at 71 Glyde Street on the basis that the owner agrees to install sufficient screening (landscape or fencing) of existing active habitable spaces and outdoor living areas located along the northern boundary of their site, to provide some visual privacy for our adjacent outdoor living areas.</p> <p>We consider this screening can be designed in a manner that provides an appropriate compromise between the maintenance of reasonable views from the ground floor of 71 Glyde Street and the provision of a reasonable level of visual privacy of our adjacent outdoor living area.</p> <p>We make this request based on the following considerations:</p> <p>1.0 Site History</p> <p>1.1 At the time that we bought the property at 69 Glyde Street in late 2017 we were made aware of a previous application for development at 71 Glyde Street (File Ref P/GLY71; P086/17 dated 7 November 2017). That application was approved subject to the following condition:</p> <p>“Permanent and visually non permeable screening to be installed to comply with the “Deemed to comply” standards of the Deemed to Comply provisions of Clause 5.4.1 C1.2 (visual privacy) of the pool deck and alfresco area on the northern side of the dwelling to the satisfaction of the Chief Executive Officer. The details of the screening to be indicated on the plans submitted with the Building Permit application.”</p> <p>1.2 As a result of that condition the owners of 71 Glyde Street requested we meet with them in late 2017 (prior to us taking possession of 69 Glyde Street in January 2018) to discuss an appropriate design solution to meet the above condition. Nothing was resolved at, or</p>	<p>boundary retaining wall. The retaining wall in question has been present for a long time, well before either of the current owners purchased their properties. The issues raised in the neighbour’s letter do not relate to the additions as proposed in the submitted DA (and as outlined in the architectural drawings). All overlooking issues in the proposed addition are compliant with the residential codes.</p> <p>As the issues raised in the letter do not relate to the submitted planning addition, we ask that the matters pertaining to the retaining wall be resolved separately, outside the scope of this DA. This is in line with the opinions of the council planner as discussed over the phone. The client is happy to discuss the subject of the existing retaining with the relevant neighbour to arrive at a separate understanding.</p>	<p>development that is proposed for the ground floor on the western side of the dwelling but it does not exceed the deemed to comply requirements of the R Codes. Likewise the upper storey section of the development meets the deemed to comply requirements for boundary setbacks and the privacy and overlooking setbacks. As the development on this side of the property at both the ground and upper floors is compliant no conditions have to be imposed in relation to the development. There is no requirement for screening by way of landscape or fencing if the development meets the deemed to comply requirements of the R Codes.</p> <p>The development application that is being assessed has no link to the previous development approval and the conditions imposed for DA P086/17 are unrelated to the development application that is the subject of this report.</p> <p>When a property is purchased the new owners take on the existing circumstances associated with that property including having to accept that there is development on adjacent sites that may be non-compliant in terms of contemporary development standards. Variations in site levels between lots may cause issues with regards to overlooking and privacy, however, new requirements cannot be imposed retrospectively unless it is part of a new development application that is non-compliant. As stated previously in this case the development being proposed is compliant on the northern side of the lot.</p> <p>It appears from both the plans and aerial photos that the retaining wall is located within the boundary of 71 Glyde Street. Safety implications related to the wall would have to be addressed by the owner and ultimately questions of liability are</p>
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<p>after that meeting, and no screening has been indicated on the current application.</p> <p>1.3 To date we have not raised the issue of landscape screening or the potential for the construction of a sufficient boundary fence with the owners of 71 Glyde Street, nor installed landscape screening on our own site as we have been waiting to receive a proposal based on the previous application. Although the current application differs from the previous application it would seem nonetheless an appropriate place to address the issue of visual privacy.</p> <p>1.4 We consider that the proposed development at 71 Glyde Street represents a significant development of that site (an additional storey with windows on the northern side and two additional rooms at the front of the building) and it reasonable to request that the plans indicate proposals to provide appropriate screening (landscape or fencing) along its northern boundary to provide visual privacy as outlined in the R Codes 5.4.1</p> <p>2.0 Visual privacy We fully appreciate that the owners at 71 Glyde are keen to maintain their views from ground floor level but we consider that some compromise should be possible between their desire for a ground floor view and our desire for some visual privacy of our outdoor living areas.</p> <p>2.1 The height of the retaining wall above the existing elevated deck/outdoor living area on the northern boundary of 71 Glyde Street is of limited height (estimated to be approx. 500mm above deck level). See photos at <a href="https://www.realestate.com.au/property/71-glyde-st-east-fremantle-wa-6158">https://www.realestate.com.au/property/71-glyde-st-east-fremantle-wa-6158</a> Our site is significantly lower (estimated at 2m lower) as shown in photo below. Taken in combination, this means that there is direct overlooking of our outdoor living area from 71 Glyde Street which affects how we currently use that space.</p>		<p>civil matters not planning considerations.</p> <p>Matters relating to the retaining walls between properties are a matter to be addressed by the owners of the land.</p> <p>An advice note is often provided in planning determinations that provides advice to applicants to seek a structural engineer's dilapidation report in relation to which structures on adjoining properties may be adversely affected by works. This is not a condition and is not mandatory. The onus is on the builder to ensure at all times that no damage is done to neighbouring properties.</p> <p>I would urge you to have discussions with your neighbour in relation to the state of the neighbouring retaining wall and request action be taken by the owners to repair the retaining wall which is unrelated to the assessment of this development application.</p>
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2.2 From reviewing old realestate.com.au photos of the site <https://www.realestate.com.au/property/71-glyde-st-east-fremantle-wa-6158> it appears that the elevated deck at 71 Glyde Street had previously been set back from the retaining wall on the northern boundary but has been extended at some stage between 2010 and 2011 to meet the existing retaining wall, exacerbating the overlooking effect.

2.3 The limited height of the wall above the deck area at 71 Glyde Street and the drop of approximately 2m to our deck area below may have safety implications and we would be concerned that if anyone was to fall and injure themselves, we may be held liable.

2.4 The lack of screening along the northern boundary and overlooking from 71 Glyde Street also affects our rear bedroom (see photo below – view from bedroom doors). We note that the plans and elevations show a new window in the north facing wall of bedroom 2 at ground floor level but this is not shown on the Graphics. Can you confirm that this window will be set back or treated appropriately to avoid further overlooking of our site.



### 3.0 Retaining Wall

3.1 We note that the development plans show that the retaining wall on the northern boundary of the development site is located



within the property boundary of 71 Glyde Street.

3.2 We also note that the previous application for development on the site included a note of advice to the owner of 71 Glyde Street that they provide a Structural Engineer's dilapidation report, at their expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property

3.3 The section of the wall at its eastern end is currently in very poor repair with lumps regularly falling out of it and on to our property (see photos below)



3.4 We would be concerned that the proposed construction work at 71 Glyde Street may have an adverse impact on the structural integrity of the retaining wall and request that

1. this is monitored appropriately during and after construction and
2. the development plans should detail work required to repair and make good the

<p>existing state of disrepair along the eastern section.</p> <p>Conclusion: In conclusion we support the proposed plans for development at 71 Glyde Street on the basis that the owner agrees to install sufficient screening (landscape or fencing) of existing active habitable spaces and outdoor living areas located along the northern boundary of their site, to provide some visual privacy for our adjacent outdoor living areas and our concerns with regard to the existing retaining wall are addressed.</p>		
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**Community Design Advisory Committee (CDAC)**

The application was referred to CDAC. The following comments were received.

<b>CDAC Comment</b>	<b>Applicant Comment</b>	<b>Officer Comment</b>
<p><i>The overall built form merits;</i></p> <p>The Committee acknowledged the applicant's previous development application and note the reduced nature of the project. The design is located well setback from the street and will have little streetscape impact.</p> <p>The Committee commented that the design and built form is considered simplistic, however consideration could be given to altering the built form to complete the overall design. The Committee suggest as an example the continuation of the eaves to the southern boundary.</p>	<p>Thank you for the positive feedback on this point</p> <p>With regards to the southern eaves, an extension of the eaves may increase slightly the overshadowing to the southern neighbour, something we are keen to minimise. Under these circumstances, we would like to keep the southern eaves as shown.</p>	<p>Noted</p>
<p><i>(b)The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.</i></p> <p>No comment.</p>	<p>No comment</p>	
<p><i>(c)The relationship with and impact on the broader public realm and streetscape;</i></p> <p>As per (a) the Panel noted that the development is located well setback from the street.</p>	<p>Thank you for the positive feedback on this point</p>	<p>Noted</p>
<p><i>(d)The impact on the character of the precinct, including its</i></p>	<p>No comment</p>	

<p><i>impact upon heritage structures, significant natural features and landmarks;</i></p> <p>No comment.</p>		
<p><i>e)The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;</i></p> <p>The Committee noted the proposed material to be utilised and the Town's Wood Encouragement Policy. The Committee suggested that preference should be given to the use of wood cladding in the design instead of the Scyon 'Linea' Weatherboard cladding.</p>	<p>There are some factors that make us prefer scyon cladding in this case. Environmentally, a 'timber frame, fibre-cement weatherboard wall' is given the lowest embodies energy for construction (MJ/m2 rating (169) - <a href="http://www.yourhome.gov.au/materials/embodied-energy">http://www.yourhome.gov.au/materials/embodied-energy</a> - ). A timber frame, timber weatherboard wall is given a much higher rating of 377. We are keen to build as sustainably as possible and would prefer the FC cladding in this case. We would also note (as above) that the cladding is to walls well set back from the street.</p>	<p>Noted</p>
<p><i>(f)The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;</i></p> <p>No further comment at this time.</p>	<p>No comment</p>	

#### External Consultation

Nil

#### **Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

#### **Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

## Financial Implications

Nil

## Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

### Built Environment

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

- 3.1 *Facilitate sustainable growth with housing options to meet future community needs.*
  - 3.1.1 *Advocate for a desirable planning and community outcome for all major strategic development sites.*
  - 3.1.2 *Plan for a mix of inclusive diversified housing options.*
- 3.2 *Maintaining and enhancing the Town's character.*
  - 3.2.1 *Ensure appropriate planning policies to protect the Town's existing built form.*
- 3.3 *Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*
  - 3.3.1 *Continue to improve asset management practices.*
  - 3.3.2 *Optimal management of assets within resource capabilities.*
  - 3.3.3 *Plan and advocate for improved access and connectivity.*

### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

- 4.1 *Conserve, maintain and enhance the Town's open spaces.*
  - 4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*
  - 4.1.2 *Plan for improved streetscapes parks and reserves.*
- 4.2 *Enhance environmental values and sustainable natural resource use.*
  - 4.2.1 *Reduce waste through sustainable waste management practices.*
- 4.3 *Acknowledge the change in our climate and understand the impact of those changes.*
  - 4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

## Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation



### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	<b>6</b>
<b>Does this item need to be added to the Town's Risk Register</b>	<b>No</b>
<b>Is a Risk Treatment Plan Required</b>	<b>No</b>

### Site Inspection

A site inspection was undertaken.

### Comment

#### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

#### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback	6m	25.855m	A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
<u>South bed 1</u>	1.1m	1.6m	A
<u>South verandah</u>	1.1m	1.6m	A

North verandah	1.1m	1.6m	A
North bed 2	1.1m	1.6m	A
North master bedroom	3.5m	4.7	A
North study and stairs	4.3m	6m	A
West study	1.1	4.385m	A
South study stairs and master bedroom	1.9m	1.6m	D
Patio	1m	1.15m	A
Open Space	55%	69%	A
Wall height	6	6.446m-6.775m	D
Roof height	9m	7.5m	A
Setback of Garage	-	-	N/A
Primary street setback	-	-	N/A
Car Parking	-	-	N/A
Site Works	Less than 500mm	Less than 500mm	A
Overshadowing	≤25%	22%	A
Drainage	On-site	To be conditioned	A

#### Local Planning Policies Assessment

LPP Residential Design Guidelines Provision	Status
<b>3.7.2 Additions and Alterations to Existing Buildings</b>	<b>D</b>
3.7.3 Development of Existing Buildings	A
3.7.4 Site Works	N/A
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	A
3.7.11 Front Fences	N/A
3.7.12 Pergolas	A
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	A
3.7.17.3.3 Garages and Carports	A
<b>3.7.17 Precinct Requirements</b>	<b>D</b>

This development application proposes additions and alterations to an existing dwelling including an upper storey at the subject property. The property is not on the heritage list or the heritage inventory and as such significant changes can be made to the dwelling. The property is located at the rear and on the highest point on the lot to maximise views from the proposed upper storey of the dwelling while simultaneously achieving the privacy and setback requirements of the Residential Design Codes. One variation is requested to the requirements of the Residential Design Guidelines and two variations are requested to the requirements of the Residential Design Codes.

#### Southern Upper Storey Wall

The southern upper storey wall backing onto the study, staircase and master bedroom is 13.2m long and 6.3m high with highlight windows. It is required to have a setback of 1.9m in accordance with deemed to comply requirements of Clause 5.1.2 C3.1 of the Residential Design Codes, however, this wall is setback 1.6m to the boundary. The building is lower in height than what is possible, the wall does not adversely impact on sunlight or ventilation to the neighbouring property as overshadowing is within the maximum of

25% of the neighbouring lot size and the use of highlight windows ensures that privacy is maintained to the neighbouring property. The proposed upper storey does not have an overall negative impact and therefore can be supported.

#### Wall Height

Where a maximum wall height of 6m is required in accordance with the deemed to comply requirements of Clause 5.1.6 C6 of the Residential Design Codes the proposed additions result in the maximum wall height being exceeded at the front and rear sides of the dwelling with heights of 6.446m and 6.775m respectively. However, the total roof height is less than what is required by the R-Codes and there is no significant impact on sunlight, or views as a result of the higher walls. As such the wall height which is below the maximum possible roof height can be supported.

#### Roof Pitch

The upper storey has a roof pitch of approximately 8 degrees which does not comply with the acceptable development provisions of the Residential Design Guidelines Clause 3.7.8.3 which requires a roof pitch of between 28 and 36 degrees. However, the roof pitch of 8 degrees is an acceptable variation as the roof contributes positively and compliments the existing dwelling and is sympathetic to surrounding dwellings in accordance with Performance Criteria Clause 3.7.8.3 P1, P2, P3 and P4. The proposed roof pitch also minimises the overall height of the dwelling and as a contemporary design can be supported.

#### Fremantle Port Buffer Area 2

The property is located within Area 2 of the Fremantle Port Buffer Zone. As such there is a requirement to include conditions that minimise the risks associated with being located in this zone in accordance with the Residential Design Guidelines Clause 3.7.16.4.3.3 A2. These conditions have been included in the subsequent recommendation.

#### **Conclusion**

The proposed development is not considered excessively bulky or imposing on the lot and it has minimal amenity impacts on surrounding properties. There have been claims made by the neighbouring property on the north side of the subject lot that there should be a condition imposed requiring the addition of screening to reduce the privacy or overlooking impacts on the northern property. As has been highlighted in the response to the submission received in relation to this development application it is not possible to impose conditions on an existing development where there are no breaches of the Residential Design Codes or the Residential Design Guidelines. It should also be noted that development within the Plympton precinct was originally completed before the imposition of contemporary planning and building controls and as such there has to be an acceptance that what was considered acceptable when the lots were subdivided and built on may not be acceptable today. Nonetheless conditions on existing development cannot be imposed retrospectively.

It is also noted that the Community Design Advisory Committee was broadly supportive of the proposal and had no negative comments to make regarding the design.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

- *Melanie Watkins (Applicant) did not wish to address the meeting but supported the officer's recommendation*

**11.7 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP050819**

**Moved Cr White , seconded Cr Natale**

**That development approval is granted and Council exercises its discretion in regard to the following;**

- (i) Clause 5.1.3 – Residential Design Codes – Lot Boundary Setbacks – 1.9m required, 1.6 m provided;**
- (ii) Clause 5.1.6 – Residential Design Codes – Wall Height – 6m required – 6.446m to 6.775m provided;**
- (iii) Clause 3.7.8.3 – Residential Design Guidelines – Roof Pitch – 28 to 36 degrees required, 8 degrees provided;**

**for new upper floor addition and alterations to existing residence at No. 71 (Lot 125) Glyde Street, East Fremantle, in accordance with the plans date stamped received 25 June 2019, subject to the following conditions:**

- (1) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval other than where varied in compliance with the conditions of this planning approval or with Council’s further approval.**
- (2) The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.**
- (3) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council’s attention.**
- (4) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.**
- (5) If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.**
- (6) Any glass used for windows or other openings shall be laminated safety glass of minimum thickness of 6mm or double glazed utilising laminated or toughened safety glass of a minimum thickness of 3mm. All safety glass shall be manufactured and installed to an appropriate Australian Standard.**
- (7) All air-conditioning is to have a centrally located shut down point and associated procedures for emergency use, and there is a preference for split refrigerative systems.**
- (8) The principles of quiet house design shall be adopted including the incorporation of roof insulation.**
- (9) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.**
- (10) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal,**

- modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (11) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

***The following are not conditions but notes of advice to the applicant/owner:***

- (i) this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.***
- (ii) a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.***
- (iii) it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.***
- (iv) all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).***
- (v) matters relating to dividing fences are subject to the Dividing Fences Act 1961.***
- (vi) under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to Department of Environmental Protection document – "An Installers Guide to Air Conditioner Noise".***

**(CARRIED UNANIMOUSLY)**

**Note:**

As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

### 11.8 King Street No 58 (Lot 366) Proposed alterations and additions

<b>Owner</b>	Christopher Jones & Kharis Burns
<b>Applicant</b>	Christopher Jones
<b>File ref</b>	P055/19; KIN58
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

#### Purpose

This report considers a planning application for proposed alterations and additions including a carport, pergola, extended verandah and balcony to an existing dwelling at No 58 (Lot 366) King Street, East Fremantle.

#### Executive Summary

The applicant is seeking Council approval for the following variations to the Residential Design Codes and the Residential Design Guidelines;

- Lot boundary setbacks - carport – the carport is located on the southern boundary where a 1m setback is required;
- Lot boundary setback – pergola – the pergola is located on the boundary where a 1m setback is required;
- Roof pitch – carport – the roof has a pitch of 3 degrees where 28 to 36 degrees is required;
- Roof pitch- verandah - the roof is flat roofed where 28 to 36 degrees is required;
- Privacy setbacks – balcony – 5m provided where 7.5m is required

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

#### Background

Zoning: Residential R20  
Site area: 507m<sup>2</sup>

#### Previous Decisions of Council and/or History of an Issue or Site

Nil

#### Consultation

Nil

#### Advertising

The application was not advertised as the proposed development does not have an impact on rear neighbouring property and support was received from both the northern and southern neighbouring properties.

#### Community Design Advisory Committee (CDAC)

The application was referred to CDAC. The following comments were made.

- 
- (a) *The overall built form merits;*
- The Committee noted the variations being sought and also acknowledged their support for the variations based on support from the neighbours.
- (b) *The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.*
- The Committee praise the design as being consistent with the overall building and is considered acceptable.
- (c) *The relationship with and impact on the broader public realm and streetscape;*
- The Committee praised the overall design as being consistent with the heritage component of the dwelling.
- (d) *The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;*
- As noted above.
- (e) *The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;*
- No further comment at this time.
- (f) *The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;*
- No further comment at this time.

Applicant Response

Nil

Officer Response

Noted

External Consultation

Nil

**Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*

**Policy Implications**

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

**Financial Implications**

Nil

## Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

### Built Environment

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

3.1 *Facilitate sustainable growth with housing options to meet future community needs.*

3.1.1 *Advocate for a desirable planning and community outcome for all major strategic development sites.*

3.1.2 *Plan for a mix of inclusive diversified housing options.*

3.2 *Maintaining and enhancing the Town's character.*

3.2.1 *Ensure appropriate planning policies to protect the Town's existing built form.*

3.3 *Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

3.3.1 *Continue to improve asset management practices.*

3.3.2 *Optimal management of assets within resource capabilities.*

3.3.3 *Plan and advocate for improved access and connectivity.*

### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

4.1 *Conserve, maintain and enhance the Town's open spaces.*

4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*

4.1.2 *Plan for improved streetscapes parks and reserves.*

4.2 *Enhance environmental values and sustainable natural resource use.*

4.2.1 *Reduce waste through sustainable waste management practices.*

4.3 *Acknowledge the change in our climate and understand the impact of those changes.*

4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

## Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Theme	Risk	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE	Minor regulatory or statutory impact	Accept Officer Recommendation



## Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	<b>6</b>
<b>Does this item need to be added to the Town's Risk Register</b>	<b>No</b>
<b>Is a Risk Treatment Plan Required</b>	<b>No</b>

## Site Inspection

A site inspection was undertaken.

## Comment

### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback	-	-	N/A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
<u>South carport</u>	1m	0m	D
<u>North pergola</u>	1m	0m	D
<u>East verandah</u>	1m	16m	A
<u>North verandah</u>	1m	2.9m	A

South verandah	1m	3.499m	A
Open Space	50%	55%	A
Wall height	6m	3.625m	A
Roof height	9m	7.5m	A
Setback of Garage	1.2m behind building line	2m from front building line	A
Primary street setback	-	-	N/A
Car Parking	1-2	1	A
Site Works	Less than 500mm	Less than 500mm	A
Overshadowing	≤25%	Additional 7%	A
Drainage	On-site	To be conditioned	A

#### Local Planning Policies Assessment

LPP Residential Design Guidelines Provision	Status
<b>3.7.2 Additions and Alterations to Existing Buildings</b>	<b>D</b>
3.7.3 Development of Existing Buildings	A
3.7.4 Site Works	A
3.7.5 Demolition	A
3.7.6 Construction of New Buildings	N/A
<b>3.7.7 Building Setbacks and Orientation</b>	<b>D</b>
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	N/A
3.7.11 Front Fences	N/A
<b>3.7.12 Pergolas</b>	<b>D</b>
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	A
<b>3.7.17.3.3 Garages and Carports</b>	<b>D</b>
3.7.17 Precinct Requirements	N/A

This development application proposes the addition of a front carport, side pergola, larger rear verandah and an upper storey balcony to the subject property. Two variations are requested to the requirements of the Residential Design Guidelines and three variations are requested to the requirements of the Residential Design Codes.

#### Heritage- Category B

The property is heritage listed with a Category B listing on the Town's heritage list. The works are relatively minor and compliment, rather than detract from the heritage qualities of this dwelling. There has previously been additions completed to the dwelling and the proposed changes are largely concentrated at the rear of the building. The pergola is a simple flat timber framed structure. The verandah is being extended outwards towards the rear of the property utilising similar design and materials to the existing verandah. The balcony is an open structure with simple balustrading and screening. The only change that can be seen from the front of the property is the carport which is relatively minor in nature and sympathetic to the character of the dwelling. It complements the dwelling as a result of it being located behind the building line and takes up less than 30% of the lot frontage. The design of the carport has simple lines with a roof that has a pitch of only 3 degrees with turned timber posts supporting the roof located on the boundary. There is already a driveway in position suitable for the parking of 1 car in the same location. There is also a wall and door proposed for the rear of the carport which improves privacy and security. This wall is proposed to be constructed of

limestone and red brick similar to the front facade of the existing dwelling. Each element of the proposed additions does not detract from the heritage character of the property or the surrounding streetscape.

#### Carport Side Boundary Setback

The carport is located on the southern side boundary rather than having a setback of 1m. As such it does not achieve the deemed to comply requirements of Clause C3.1 ii. of the Residential Design Codes. However, this variation can be supported based on design principles Clause 5.1.3.P3.1 for the following reasons:

- (i) More effective use of the space;
- (ii) There is minimal impact of building bulk on adjoining properties;
- (iii) Minimal impact on sunlight and ventilation to the building and open spaces on the site or adjoining properties;
- (iv) No overlooking or loss of privacy;
- (v) Does not have an adverse impact on the amenity of the adjoining property.

#### Pergola Side Boundary Setback

The pergola is located on the northern side boundary rather than having a setback of 1m. As such it does not achieve the deemed to comply requirements of Clause C3.1 ii. of the Residential Design Codes. However, this variation can be supported based on design principles Clause 5.1.3.P3.1 for the following reasons:

- (i) More effective use of the space;
- (ii) There is minimal impact of building bulk on adjoining properties;
- (iii) Minimal impact on sunlight and ventilation to the building and open spaces on the site or adjoining properties;
- (iv) No overlooking or loss of privacy;
- (v) Does not have an adverse impact on the amenity of the adjoining property.

#### Roof Pitch of Carport

The carport has a roof pitch of approximately 3 degrees which does not comply with the acceptable development provisions of the Residential Design Guidelines Clause 3.7.8.3 which requires a roof pitch of between 28 and 36 degrees. However, it can be argued that the roof pitch of 3 degrees is an acceptable variation as the roof contributes positively and complements the existing dwelling and is sympathetic to surrounding dwellings in accordance with Performance Criteria Clause 3.7.8.3 P1, P2, P3 and P4.

#### Roof Pitch of Verandah

Likewise the rear verandah is flat roofed with a bull nose edge. This does not comply with the acceptable development provisions of the Residential Design Guidelines Clause 3.7.8.3 which requires a roof pitch of between 28 and 36 degrees. However, it can be argued that the roof pitch is an acceptable variation as the roof contributes positively and complements the existing dwelling and is sympathetic to surrounding dwellings in accordance with Performance Criteria Clause 3.7.8.3 P1, P2, P3 and P4.

#### Balcony Privacy Setbacks

The upper storey balcony does not achieve the full privacy setbacks in accordance with Clause 5.4.1 C1.1i but is able to achieve design principles 5.4.1 P1.1 & P1.2 as a result of screening. The design sees privacy setbacks of approximately 5m with the use of screens fitted to the southern edge of the balcony. Although the privacy setback of 7.5m is not achieved it is improved such that there is a setback of 5m and the balcony overlooks a shed on the southern property which is built up to the common boundary for a length of 12m. In addition the neighbouring property owners have been supportive of the proposed development. As such the overlooking issue and privacy concerns are significantly mitigated.

## Conclusion

The proposed changes to the existing dwelling are respectful of the heritage listing of this dwelling and the street. The majority of the proposed works are at the rear and sides of the dwelling and out of sight of the street. Similar materials to the existing dwelling will be used, including timber, brick, limestone and zincalume.

The proposed carport which can be seen from the street has minimal impact on the streetscape or the dwelling. It is of a simple, linear design, setback behind the building line.

The proposed alterations and additions to the rear are not bulky or excessive and do not significantly impact on the amenity of adjoining properties. Screening from the balcony maintains privacy and the pergola and verandah ensure that there is minimal impact on the neighbouring properties.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

- *Sam Martin (Building Designer for Applicant) did not wish to address the meeting but supported the officer's recommendation.*

### 11.8 OFFICER RECOMMENDATION/ COMMITTEE RESOLUTION TP060819

Moved Cr Natale , seconded Cr Nardi

That development approval is granted and Council exercises discretion in regard to the following;

- Clause 5.1.3 – Residential Design Codes – Carport Side Boundary Setback – 1m required, 0m provided;
- Clause 5.1.3 – Residential Design Codes – Pergola Side Boundary Setback – 1m required, 0m provided;
- Clause 3.7.8.3 – Residential Design Guidelines – Carport Roof Pitch – 28 to 36 degrees required, 3 degrees provided
- Clause 3.7.8.3 – Residential Design Guidelines – Verandah Roof Pitch – 28 to 36 degrees required, 0 degrees provided
- Clause 5.4.1 – Residential Design Codes – Balcony Privacy Setbacks – 7.5m required, 5m provided

for alterations and additions at No. 58 (Lot 366) King Street, East Fremantle, in accordance with the plans date stamped received 21 June 2019, subject to the following conditions:

- Visual privacy screening in accordance with the Residential Design Codes Clause 5.4.1 C1.2 with a minimum height of 1.6m from the finished floor level of the balcony is to be fitted to the full extent of the northern and the southern edges of the balcony.
- The carport is not to be enclosed with walls or doors, either at the sides or the front. Any changes to the carport including garage doors or gates or side walls will require a development application to be submitted for consideration by Council.
- The pergola is not to be enclosed with walls or roof, either at the sides or the top. Any changes to the pergola including walls, windows or impermeable roofing will require a development application to be submitted for consideration by Council.

- (4) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval, other than where varied in compliance with the conditions of this planning approval or with Council's further approval.
- (5) The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.
- (6) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.
- (7) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (8) If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.
- (9) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (10) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (11) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.*
- (ii) *a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*
- (iii) *it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.*
- (iv) *all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).*
- (v) *matters relating to dividing fences are subject to the Dividing Fences Act 1961.*
- (vi) *under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to*

***Department of Environmental Protection document – “An Installers Guide to Air Conditioner Noise”.***

**(CARRIED UNANIMOUSLY)**

Note: As 4 Committee members voted in favour of the Reporting Officer’s recommendation, pursuant to Council’s decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

**11.2 No. 19 (Lot 52) Duke Street, East Fremantle – Subsequent Approval of Development for a Front Fence and Retaining Wall**

<b>Applicant/Owner</b>	P Galipo
<b>File reference</b>	P/DUK19
<b>Prepared by</b>	Christine Catchpole, Senior Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

**Purpose**

This report considers an application for a subsequent approval of development for a retaining wall and front fence at No. 19 Duke Street, East Fremantle.

**Executive Summary**

A two storey single dwelling has been constructed on the site in accordance with a previously granted planning approval (issued in 2016), with the exception of a retaining wall and front fence which were not part of the original planning approval. A condition of planning approval required construction of these structures to be in compliance with the relevant Council policy and the R-Codes. In addition, an application for a planning approval was required to be submitted. However, the owner of the site sought a building permit for construction of the dwelling and included the retaining wall and the front fence in the building permit plans without seeking planning approval. These plans were not in accordance with the conditions of planning approval, so the owner was requested to submit an application for subsequent approval of the structures.

The following issues are relevant to the determination of this application:

- Non-compliance with the Residential Design Guidelines – front fence height (overall and solid section greater than permitted at 1.8m and 1.2m respectively) and visual permeability (less than 60%);
- Site works (greater than 0.5m permitted);
- Retaining walls (greater than 0.5m permitted);
- impact on amenity and streetscape;
- impact on vehicle, pedestrian and road safety; and
- impact of Stirling Highway.

The owner has also undertaken works on the verge in the form of widening the crossover, paving the verge for parking and building a raised border for a garden bed. The Town's Operations Manager has inspected the already constructed paving and landscaping and considers the works acceptable subject to conditions of maintenance which have been conveyed to the owner by the Operations Manager.

The matter of the retaining wall and front fence is more problematic because it is a substantial structure which has already been constructed. Demolition of the wall is not considered a feasible solution. However, a wall of this height and solidness does not comply with the 'Acceptable Development Provisions' of the Residential Design Guidelines and would not have been approved in its current format. Therefore, discussions with the owner have centred on how to reduce the visual impact and prominence of the wall. The planting of mature trees in front of the retaining wall was considered to be the most workable solution. The owner has agreed and submitted a set of plans seeking subsequent approval for the retaining wall and front fence, including a landscaping plan which is acceptable to the Town.

Subsequent approval of development for the retaining wall and front fence is therefore supported and approval in respect to variations from the R-Codes for site works and retaining walls is recommended subject to the conditions relating to the number and size of the trees to be planted and their long term maintenance.

The application was deferred by the Town Planning Committee at its meeting of 2 July 2019 to allow the applicant to reconsider the front fence finish with specific attention to material, texture, colour and articulation. The owner has responded by proposing to install more landscaping on the wall. The landscaping is in the form of a creeper which over time will grow to cover the wall, minimising the current bulk and scale of the wall. The landscaping is considered a greening of the verge. This response to the Town Planning Committee's concerns is considered satisfactory, subject to further conditions of approval, as it is considered to address the matter of lessening the visual impact and dominance of the wall along this section of the lot frontage.

### Background

Zoning: Residential R20

Site area: 432m<sup>2</sup>

### Previous Decisions of Council and/or History of an Issue on Site

**6 December 2016** – Council approval granted for the construction of a two storey single dwelling subject to the following condition:

*"All fencing along the street front and within the street setback area to be in compliance with the Residential Design Guidelines 2016 and in compliance with the Australian Standards in respect to sight lines where boundary fencing meets the street front property boundary."*

It is noted the owner has also undertaken works on the verge in the form of paving to allow for an additional vehicle to be parked adjacent to the crossover. The Town's Operations and Planning Managers have inspected the site and have agreed that the work is acceptable and will provide for a safer parking arrangement at this point on the curve of Duke Street. The Town has received correspondence relating to traffic movements on the corner and there has been concern raised regarding the parking. The off-street parking in this instance improves the safety on Duke Street.

### Consultation

#### Advertising

The proposed application was advertised to surrounding land owners from 17 May to 7 June 2019. No submissions were received.

#### Community Design Advisory Committee

The application was referred to the Advisory Committee on the 27 May 2019. The following comments were noted.

#### *(a) The overall built form merits;*

- The Committee are not supportive of the development as constructed.
- The Committee have concerns that the bulk, scale and height of the wall/ retaining and the bland architectural design are not suitable. The wall/retaining wall would facilitate opportunities for graffiti and other anti-social behaviours due to a poor interaction with the streetscape.
- The Committee note the non-compliant wall needs to be articulated with suitable colours and materials and visually permeable. The Panel do note the location of the property and potential for noise but consider the structure unsuitable to the area.



- (b) *The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.*
  - No further comment at this time.
- (c) *The relationship with and impact on the broader public realm and streetscape;*
  - The Committee comment that the proposal does not suit the character of the streetscape and immediate locality.
- (d) *The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;*
  - As noted above.
- (e) *The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;*
  - No further comment at this time.
- (f) *The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;*
  - The Committee deem that the development offers limited potential for passive surveillance.
  - The wall should have some articulation and visual surveillance.

Given the wall has been constructed and the proximity of Stirling Highway has a significant impact on the amenity of the lot the Officer recommendation is for the wall not to be demolished or altered, but for subsequent approval of development to be granted and other amelioration works to be undertaken as discussed further in the Report. Allowing the wall to remain as is, allows for the northern portion of the site to be used for its intended purpose of outdoor living and open space. As this a small lot of 432m<sup>2</sup> the amenity of the outdoor living area is important.

#### **Statutory Environment**

*Planning and Development Act 2005*

*Town of East Fremantle Local Planning Scheme No. 3*

*Residential Design Codes of WA*

#### **Policy Implications**

*Residential Design Guidelines 2016*

*Fremantle Port Buffer Zone - Area 2*

#### **Financial Implications**

Nil

#### **Strategic Implications**

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

##### *Built Environment*

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

*3.1.2 Plan for a mix of inclusive diversified housing options.*

- 3.2 *Maintaining and enhancing the Town's character.*
- 3.2.1 *Ensure appropriate planning policies to protect the Town's existing built form.*
- 3.3 *Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*
- 3.3.1 *Continue to improve asset management practices.*
- 3.3.2 *Optimal management of assets within resource capabilities.*
- 3.3.3 *Plan and advocate for improved access and connectivity.*

#### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

- 4.1 *Conserve, maintain and enhance the Town's open spaces.*
- 4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*
- 4.1.2 *Plan for improved streetscapes parks and reserves.*
- 4.2 *Enhance environmental values and sustainable natural resource use.*
- 4.2.1 *Reduce waste through sustainable waste management practices.*
- 4.3 *Acknowledge the change in our climate and understand the impact of those changes.*
- 4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

#### **Risk Implications**

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the proposed development	Unlikely (2)	Moderate (3)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	<b>9</b>
<b>Does this item need to be added to the Town's Risk Register</b>	<b>No</b>
<b>Is a Risk Treatment Plan Required</b>	<b>No</b>

### Site Inspection

June 2019

### Comment

#### Statutory Assessment

#### Subsequent approval of development

The retaining wall and front fence were constructed along the northern-most end of the Duke Street frontage without planning approval. One of the conditions of planning approval for the single dwelling specified that:

*"All fencing along the street front and within the street setback area to be in compliance with the Residential Design Guidelines 2016 and in compliance with the Australian Standards in respect to sight lines where boundary fencing meets the street front property boundary."*

During the construction of the single dwelling the retaining wall and front fence were built. It was at this time it came to the Town's attention that the wall and fence did not have approval. Furthermore, the structure was not in compliance with Council policy regarding front fencing. The Planning and Operations Managers subsequently held an on-site meeting with the owner to discuss how the impact of the non-complying retaining wall and fence could be ameliorated without requiring demolition of what is a substantial solid masonry structure (18.8m in length X 3.15m in height). The owner was requested to submit an application for subsequent approval for the wall and fence with plans indicating landscaping of the road verge as required by the Town.

The plans were subsequently submitted indicating the planting of four mature fruitless olive trees. For the trees to have immediate effect in ameliorating the height and scale of the wall and fence they need to be of a certain height so they screen and soften a substantial area of the structure. This was agreed to by the owner and it is therefore recommended that this requirement be specified in a condition of the subsequent approval of development.

It is also recommended that a number of other conditions be applied in relation to the timeframe for planting, the long term care and maintenance of the trees and their replacement should they die. Given they will be located on the road verge and not on private land it is important that the Town be satisfied with their positioning and irrigation and to this end the Operations Manager is to be contacted prior to planting occurring.

#### Site works and retaining

The non-compliance with site works and retaining wall provisions is a technical non-compliance. The already approved fill on the site was required to level the site for the construction of the dwelling. The amount of fill is greater than the 0.5 metres permitted within the street setback area under the R-Codes. The final ground levels are between 1.15 metres and 1.495 metres higher than natural ground level. The retaining wall is therefore higher than 0.5 metres, less than 1.0 metre from the boundary as is required under the R-Codes. It is therefore recommended that the variations be supported.

#### Amenity

Whilst a wall of this height and scale is not compliant with Council policy and in other circumstances would be unlikely to be approved, in this circumstance it is considered acceptable. It improves the amenity of the lot in respect to the use and enjoyment of the outdoor area and the livability of the dwelling in general by mitigating the impacts of traffic noise from Stirling Highway and increasing privacy. A condition regarding graffiti and vandalism is also recommended due to the length and height of the wall.

#### **Conclusion**

The application for subsequent approval of development for a retaining wall and front fence which is not in compliance with the Residential Design Guidelines (fronting fencing provisions) is supported subject to conditions related to landscaping of the road verge with mature trees to ameliorate the scale and height of the fence. The non-compliance with site works (fill) and retaining of the fill under the R-Codes is a technical non-compliance as the ground level has already been approved under the planning approval granted for the construction of the single dwelling. As such there is no objection to the approval of the site works and retaining wall or the front fence.

#### Deferral

The application was deferred by the Town Planning Committee at its meeting of 2 July 2019. The Committee resolved"

*"That this matter be deferred to the August Town Planning Committee meeting to allow the applicant to reconsider the front fence finish with specific attention to material, texture, colour and articulation."*

The Committee's resolution to defer the application has been conveyed to the owner. The owner has responded by stating that he is not in a financial position to add any further embellishments to the wall. His has indicated he is willing to add to the landscaping of the area and has submitted a plan (dated 10 July 2019) indicating the addition of climbing plants at the base of the wall. A framework to which the plants can attach, has also been indicated as being installed on the lower half of the wall for the full extent of the solid section.

This is considered an acceptable response to the Town Planning Committees concerns. The climbing plants will eventually cover, soften and screen the lower half of the wall, providing a green backdrop behind the four olive trees. This will lessen the visual impact of the wall in terms of its height and plainness. Conditions in respect to planting, the installation of a framework on which the plants can grow and the maintenance of the plants until they are established is therefore recommended.

This response to the Town Planning Committee's concerns is considered satisfactory and to address the matter of lessening the visual impact and dominance of the wall along this section of the lot frontage. The application is therefore recommended for approval subject to the additional conditions 7 – 9 below.

**11.2 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP070819**

**Moved Cr Nardi, Seconded Cr White**

**That Council grants subsequent approval of development and exercises discretion in regard to:**

- (i) Clause 5.3.7 - Site Works of the Residential Design Codes of WA to allow fill greater than 0.5 metres behind a street setback line and within 1.0 metre of a lot boundary;**
- (ii) Clause 5.3.8 – Retaining Walls of the Residential Design Codes of WA to permit a retaining wall greater than 0.5 metres in height less than 1.0 metre from the lot boundary; and**
- (iii) Clause 3.7.11.5 – Front Fences of the Residential Design Guidelines 2016 to allow a front fence which is less than 60% visually permeable above 1.2 metres in height and is over 1.8 metres in overall height in the front setback area;**

**for a retaining wall and front fence at No. 19 (Lot 52) Duke Street, East Fremantle as indicated on plans date stamped received 14 and 16 May and 10 July 2019 subject to the following conditions:**

- (1) The planting of four (4) mature fruitless olive trees with a pot volume (root ball) of at least 200 litres and/or each tree being three (3.0) metres in height, whichever is the larger tree, in the locations shown on the verge works plan date stamped received 14 May 2019.**
- (2) The trees are not to be planted until the Town's Operation's Manager has been contacted and a site visit arranged and it is confirmed by the Operation's Manager that the trees to be planted on-site are the correct pot volume/height and species and are to be planted in the preferred locations.**
- (3) Prior to the commencement of any landscaping works on site, the owner is to notify affected adjoining land owners of the intended commencement date.**
- (4) The trees to be reticulated and maintained in a healthy condition and pruned as required for a period of two (2) years to the satisfaction of the Operations Manager.**
- (5) Should any one (1) or more of the trees die within two (2) years they are to be immediately replaced with the same species and height/size of tree as specified in condition 1. There are to be no less than four (4) trees planted on the verge at any one time.**
- (6) All four (4) trees are to be planted prior to occupation of the dwelling.**
- (7) The planting of at least five (5) climbing plants, evenly spaced at the base of the wall, and the installation of an appropriate framework permanently attached to the wall to which the plants can attach as indicated on the plan date stamped received 10 July 2019.**
- (8) The climbing plants to be reticulated and maintained in a healthy condition for a period of two (2) years to the satisfaction of the Operations Manager.**
- (9) Should any one (1) or more of the climbing plants die within two (2) years they are to be immediately replaced with the same species. There are to be no less than five (5) plants installed at the base of the wall at any one time.**
- (10) The wall to be kept clean and free of graffiti and vandalism at all times and any such graffiti or vandalism to be remedied within 24 hours to the satisfaction of the Chief Executive Officer.**

- (11) The works in regard to the retaining wall and front fence are to be constructed in conformity with the drawings and written information accompanying the application for subsequent approval.
- (12) All storm water is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (13) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (14) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.

**Footnote:**

*The following is not a condition but a note of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site;*
- (ii) *a copy of the approved plans as stamped by Council are attached and the development is to conform with the approved plans unless otherwise approved by Council; and*
- (iii) *matters relating to dividing fences are subject to the Dividing Fences Act 1961.*

(CARRIED UNANIMOUSLY)

Note: As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

### 11.3 Clayton Street No 47 (Lot 1) Proposed additions and alterations

<b>Owner</b>	Conor Blakely
<b>Applicant</b>	Ox Studio – Drew O’Dwyer
<b>File ref</b>	P025/19; CLA47
<b>Prepared by</b>	James Bannerman Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting date</b>	6 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

#### **Purpose**

This report considers a planning application for the addition of a rumpus room to an existing dwelling that is heritage listed (Category B) and strata titled at No 47 (Lot 1) Clayton Street, East Fremantle.

#### **Executive Summary**

The applicant is seeking Council approval for one variation to the Residential Design Codes and one variation to the Residential Design Guidelines;

- Lot boundary setbacks – the rumpus room is located on the northern boundary where a 1m setback is required;
- Roof pitch – 28- 36 degrees required, 25 degrees provided

It is considered that the above variations can be supported subject to conditions of planning approval being imposed.

#### **Background**

Zoning: Residential R12.5

Site area: 496m<sup>2</sup>

#### Previous Decisions of Council and/or History of an Issue or Site

Nil

#### **Consultation**

Nil

#### Advertising

The application was advertised to the neighbouring property directly to the north of the proposed development. No submission was received.

Written support was received from the other strata property owner at 68 Pier Street.

Community Design Advisory Committee (CDAC)

The application was referred to CDAC. The following comment were received.

*(a) The overall built form merits;*

- The Committee noted the provision under Residential Design Codes for the inclusion of 2 car parking bays on site and comment that this should be maintained. It is noted that should the 'Rumpus' room be setback 1 metre as per (b) below the applicant should be able to facilitate two car parking bays on site.

*(b) The quality of architectural design including its impact upon the heritage significance of the place and its relationship to adjoining development.*

- The Committee suggest that the structure ('Rumpus' room) be setback 1 metre from its proposed location or the reduce the size of the room by 1 metre to better integrate the room with the existing dwelling and to reduce the impact of the room to the front façade and streetscape.

*(c) The relationship with and impact on the broader public realm and streetscape;*

- No comment.

*(d) The impact on the character of the precinct, including its impact upon heritage structures, significant natural features and landmarks;*

- No comment.

*(e) The extent to which the proposal is designed to be resource efficient, climatically appropriate, responsive to climate change and a contribution to environmental sustainability;*

- No comment.

*(f) The demonstration of other qualities of best practice urban design including "Crime Prevention" Through Environmental Design performance, protection of important view corridors and lively civic places;*

- No comment

Applicant Response

No formal written response was received from the applicant. However, the applicant provided amended plans that responded to concerns regarding the design.

Officer Response

Following discussions with the applicant it was agreed to comply with the request from CDAC to better integrate the rumpus room with the existing development and reduce the impact of the room on the front facade and streetscape as well as ensure that 2 car parking bays are provided on site. Amended plans were received that setback the rumpus room in line with the front wall of the existing garage and 2 car bays are provided in the front setback area on the driveway.

External Consultation

Nil

**Statutory Environment**

*Planning and Development Act 2005*

*Residential Design Codes of WA*

*Town of East Fremantle Local Planning Scheme No. 3 (LPS No. 3)*



## Policy Implications

*Town of East Fremantle Residential Design Guidelines 2016 (as amended)*

## Financial Implications

Nil

## Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

### Built Environment

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

3.1 *Facilitate sustainable growth with housing options to meet future community needs.*

3.1.1 *Advocate for a desirable planning and community outcome for all major strategic development sites.*

3.1.2 *Plan for a mix of inclusive diversified housing options.*

3.2 *Maintaining and enhancing the Town's character.*

3.2.1 *Ensure appropriate planning policies to protect the Town's existing built form.*

3.3 *Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

3.3.1 *Continue to improve asset management practices.*

3.3.2 *Optimal management of assets within resource capabilities.*

3.3.3 *Plan and advocate for improved access and connectivity.*

### Natural Environment

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

4.1 *Conserve, maintain and enhance the Town's open spaces.*

4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*

4.1.2 *Plan for improved streetscapes parks and reserves.*

4.2 *Enhance environmental values and sustainable natural resource use.*

4.2.1 *Reduce waste through sustainable waste management practices.*

4.3 *Acknowledge the change in our climate and understand the impact of those changes.*

4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

## Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not	Unlikely (2)	Minor (2)	Low (1-4)	COMPLIANCE Minor	Accept Officer Recommendation

approve the proposed development				regulatory or statutory impact	
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### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	4
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Site Inspection

A site inspection was undertaken.

### Comment

#### Statutory Assessment

The proposal has been assessed against the provisions of Local Planning Scheme No. 3 and the Town's Local Planning Policies including the Residential Design Guidelines, as well as the Residential Design Codes. A summary of the assessment is provided in the following tables.

Legend (refer to tables below)	
A	Acceptable
D	Discretionary
N/A	Not Applicable

#### Residential Design Codes Assessment

Design Element	Required	Proposed	Status
Street Front Setback	7.5m	10.138m	A
Secondary Street Setback	-	-	N/A
Lot boundary setbacks			
North rumpus room wall	1m	0m	D

<u>West rumpus room wall</u>	6m	8.304m	A
Open Space	50%	69%	A
Wall height	6m	3m	A
Roof height	9m	4m	A
Setback of Garage			N/A
Primary street setback	-	-	N/A
Car Parking	1-2	2	A
Site Works	Less than 500mm	Less than 500mm	A
Overshadowing	≤25%	Overshadows subject dwelling	A
Drainage	On-site	To be conditioned	A

**Local Planning Policies Assessment**

<b>LPP Residential Design Guidelines Provision</b>	<b>Status</b>
3.7.2 Additions and Alterations to Existing Buildings	A
3.7.3 Development of Existing Buildings	A
3.7.4 Site Works	A
3.7.5 Demolition	N/A
3.7.6 Construction of New Buildings	N/A
3.7.7 Building Setbacks and Orientation	A
<b>3.7.8 Roof Form and Pitch</b>	<b>D</b>
3.7.9 Materials and Colours	A
3.7.10 Landscaping	N/A
3.7.11 Front Fences	N/A
3.7.12 Pergolas	N/A
3.7.13 Incidental Development Requirements	N/A
3.7.14 Footpaths and Crossovers	N/A
3.7.16.4.3.3 Fremantle Port Buffer Area	N/A
3.7.17.3.3 Garages and Carports	N/A
3.7.17 Precinct Requirements	N/A

This development application proposes the addition of a rumpus room to the northern side of the subject property. One variation is requested to the requirements of the Residential Design Codes and one variation is requested to the requirements of the Residential Design Guidelines.

**Heritage- Category B**

The property is heritage listed with a Category B listing on the Town's heritage list. The works are relatively minor and compliment, rather than detract from the heritage qualities of this dwelling. The existing garage is being replaced with a rumpus room. It is setback behind the front of the porch of the dwelling therefore has minimal impact on the streetscape or the heritage dwelling. It has a roof pitch of 25 degrees which is similar to the existing roof and constructed of similar materials to the original dwelling. Windows have also been modified which allows the rumpus room to better integrate with the original dwelling.

**Rumpus Room Side Boundary Setback**

The rumpus room is located on the northern side boundary rather than having a setback of 1m. As such it does not achieve the deemed to comply requirements of Clause C3.1 ii. of the Residential Design Codes. However, this variation can be supported based on design principles Clause 5.1.3.P3.1 which states that such development can be approved where there is ;

- (i) More effective use of the space
- (ii) Minimal impact of building bulk on adjoining properties as it is replacing an existing garage

- (iii) Minimal impact on sunlight and ventilation to the building and open spaces on the site or adjoining properties.
- (iv) No overlooking or loss of privacy
- (v) No adverse impact on the amenity of the adjoining property

The location of the rumpus room on the boundary has minimal impacts on the adjoining property as it is located in a similar position to the current garage and is situated south of the neighbouring property so does not impact on sunlight or ventilation to open spaces. As a result of building the wall on the boundary privacy between the dwellings is improved as overlooking is prevented. For these reasons the variation to the setback can be supported.

#### Roof Pitch of Rumpus Room

The rumpus room has a roof pitch of approximately 25 degrees which does not comply with the acceptable development provisions of the Residential Design Guidelines Clause 3.7.8.3 which requires a roof pitch of between 28 and 36 degrees. However, it can be argued that the roof pitch of 25 degrees is an acceptable variation as the roof is similar to the existing dwelling and is sympathetic to surrounding dwellings in accordance with Performance Criteria Clause 3.7.8.3 P1, P2, P3 and P4. As a result the variation to the roof pitch can be supported.

#### **Conclusion**

The proposed rumpus room which can be seen from the street has minimal impact on the streetscape or the dwelling. It is of a simple design, setback behind the building line. It is not bulky or excessive and does not significantly impact on the amenity of adjoining properties. The proposed development will improve privacy between the dwelling and neighbouring properties. The proposed changes to the existing structure are also respectful of the heritage listing of this dwelling and the streetscape. The proposed works are at the side of the dwelling setback the same amount as the existing garage which is to be replaced by the rumpus room and utilise similar materials as the existing dwelling.

Based on the assessment that has been completed for this development and the explanation provided in this report, the variations that have been proposed to the Residential Design Codes and the Residential Development Guidelines are considered acceptable. As such it is recommended that the proposed development be supported subject to planning conditions.

**11.3 OFFICER RECOMMENDATION/COMMITTEE RESOLUTION TP080819**

Moved Cr Harrington , Seconded Cr Natale

That development approval is granted and Council exercises discretion in regard to the following;

- (i) Clause 5.1.3 – Residential Design Codes – Rumpus Room Side Boundary Setback – 1m required, 0m provided;
- (ii) Clause 3.7.8.3 – Residential Design Guidelines – Rumpus Room Roof Pitch – 28 to 36 degrees required, 25 degrees provided

for alterations and additions at No. 47 (Lot 1) Clayton Street, East Fremantle, in accordance with the plans date stamped received 5 July 2019, subject to the following conditions:

- (1) The works are to be constructed in conformity with the drawings and written information accompanying the application for planning approval, other than where varied in compliance with the conditions of this planning approval or with Council's further approval.
- (2) The proposed works are not to be commenced until Council has received an application for a Building Permit and the Building Permit issued in compliance with the conditions of this planning approval unless otherwise amended by Council.
- (3) With regard to the plans submitted with respect to the Building Permit application, changes are not to be made in respect of the plans which have received planning approval, without those changes being specifically marked for Council's attention.
- (4) All stormwater is to be disposed of on site, an interceptor channel installed if required and a drainage plan be submitted to the satisfaction of the Chief Executive Officer in consultation with the Building Surveyor prior to the issue of a Building Permit.
- (5) If requested by Council within the first two years following installation, the roofing to be treated to reduce reflectivity. The treatment to be to the satisfaction of the Chief Executive Officer in consultation with relevant officers and all associated costs to be borne by the owner.
- (6) All introduced filling of earth to the lot or excavated cutting into the existing ground level of the lot, either temporary or permanent, shall be adequately controlled to prevent damage to structures on adjoining lots or in the case of fill, not be allowed to encroach beyond the lot boundaries. This shall be in the form of structurally adequate retaining walls and/or sloping of fill at the natural angle of repose and/or another method as approved by the Town of East Fremantle.
- (7) Where this development requires that any facility or service within a street verge (street trees, footpath, crossover, light pole, drainage point or similar) is to be removed, modified or relocated then such works must be approved by Council and if approved, the total cost to be borne by the applicant. Council must act reasonably and not refuse any reasonable proposal for the removal, modification or relocation of such facilities or services (including, without limitation any works associated with the proposal) which are required by another statutory or public authority.
- (8) This planning approval is to remain valid for a period of 24 months from date of this approval.

**Footnote:**

*The following are not conditions but notes of advice to the applicant/owner:*

- (i) *this decision does not include acknowledgement or approval of any unauthorised development which may be on the site.*

- (ii) a copy of the approved plans as stamped by Council are attached and the application for a Building Permit is to conform with the approved plans unless otherwise approved by Council.*
- (iii) it is recommended that the applicant provides a Structural Engineer's dilapidation report, at the applicant's expense, specifying which structures on adjoining sites may be adversely affected by the works and providing a record of the existing condition of the structures. Two copies of each dilapidation report should be lodged with Council and one copy should be given to the owner of any affected property.*
- (iv) all noise levels produced by the construction of the development are to comply with the provisions of the Environmental Protection (Noise) Regulations 1997 (as amended).*
- (v) matters relating to dividing fences are subject to the Dividing Fences Act 1961.*
- (vi) under the Environmental Protection (Noise) Regulations 1997, the noise from an air-conditioner must meet assigned allowable noise levels at all times. The Environmental Protection Act 1986 sets penalties for non-compliance with the Regulations and the installer of a noisy air-conditioner can face penalties of up to \$5,000 under Section 80 of the Act. Refer to Department of Environmental Protection document – "An Installers Guide to Air Conditioner Noise".*

(CARRIED UNANIMOUSLY)

Note: As 4 Committee members voted in favour of the Reporting Officer's recommendation, pursuant to Council's decision regarding delegated decision making made on 19 March 2019 this application deemed determined, on behalf of Council, under delegated authority.

**12. REPORTS OF OFFICERS (COUNCIL DECISION)**

Nil

**13. MATTERS BEHIND CLOSED DOORS**

Nil

**14. CLOSURE OF MEETING**

There being no further business, the Presiding Member declared the meeting closed at 7.34 pm

*I hereby certify that the Minutes of the ordinary meeting of the Town Planning & Building Committee of the Town of East Fremantle, held on 6 August, Minute Book reference 1. to 14. were confirmed at the meeting of the Committee on:*

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*Presiding Member*





## 12. REPORTS

### 12.1 PLANNING

#### 12.1.1 Complex Amendment No. 14 to Local Planning Scheme No. 3 to Introduce Special Control Area 1: No. 91 – 93 Canning Highway, East Fremantle – Consideration of Schedule of Modifications (as directed by Minister for Planning) and Schedule of Submissions

<b>File ref</b>	TPS3A14; P/CAN91; P/CAN93
<b>Owner</b>	S T Melville & R H Turner
	<b>Applicant</b> Creative Design + Planning on behalf of Built Form Projects
	<b>Prepared by</b> Christine Catchpole, Senior Planning Officer
<b>Supervised by</b>	Andrew Malone, Executive Manager Regulatory Services
<b>Meeting Date:</b>	20 August 2019
<b>Voting requirements:</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	1. Location Plan
	2. Schedule of Modifications
	3. Schedule of Submissions
	4. Proposed Modifications to Schedule of Modifications (tracked changes)
	5. Amendment No. 14 – Timeline of Events
	6. Summary of Key Planning Issues resulting from the Schedule of Modifications

#### Purpose

The purpose of this report is for Council to consider and make a resolution in regard to the Schedule of Modifications (as directed by the Minister for Planning) and the Schedule of Submissions (outcome of advertising) for complex Amendment No. 14 at No. 91 – 93 Canning Highway, East Fremantle.

#### Executive Summary

In 2017 the Council considered a proposal by the land owners of the Roofing 2000 site to amend Local Planning Scheme No. 3 (LPS 3). Amendment No. 14 proposed to introduce Special Control Area No. 1 (SCA 1) for the site which comprises of four lots. The Scheme Amendment was intended to formulate a planning framework to guide the redevelopment of the subject site for high density mixed use purposes. The Amendment comprised Scheme provisions and development controls relevant only to the SCA which overlaid the existing Mixed Use zone.

At its meeting of 18 April 2017 the Council resolved to amend LPS 3 and to proceed to advertise the Amendment. Consent to advertise was granted by the WAPC in June 2017 and the 60 day statutory advertising period concluded in August 2017. Nearly all submissions objected to the Amendment and in particular the proposed building heights and setbacks which were aligned with the owner's proposed building envelope allowing for the development of building(s) up to approximately nine storeys in height.

Following advertising the Town engaged an urban design consultant to undertake a detailed study of the advertised building envelope and various other built form scenarios, primarily in regard to building height and setbacks which also addressed the wider built form and height of the area. This

work resulted in modifications which addressed issues raised in the submissions by reducing the overall height, scale and bulk of the building (lower maximum building heights of seven to eight storeys) and incorporated car parking and other development controls. In April 2018 the Council resolved to support Amendment No. 14 with proposed modifications based on the community feedback and further consideration of the amendment and no further advertising.

The Amendment was subsequently forwarded to the WA Planning Commission (WAPC) for its consideration. The Department of Planning made substantial changes to the Amendment most notably impacting building height, setbacks and the overall potential scale and bulk by substantially reinstating the original building envelope and providing an option for even greater building height on a smaller portion of the site. These changes were then endorsed by the WAPC and forwarded to the Minister for Planning who directed that the Amendment be advertised for public comment. The Schedule of Modifications was advertised for a period of 28 days from 29 January to 25 February 2019. The modifications were advertised through various print and electronic means and copies of the document were available at the Town. Signs were erected on the site and a number of newspaper advertisements were placed in local papers and on the Town's website. This satisfied the statutory advertising requirements and additional advertising measures the Town thought appropriate were also undertaken. This included letters inviting comment on the modifications being sent to all land owners. A total of 281 submissions were received of which 219 submitters rejected the Schedule of Modifications (as directed by the Minister) and were in support of the Council's Amendment, with the inclusion of open space. Sixty (60) submissions conditionally supported the Minister's modifications.

Although there are significant concerns with a number of the modifications and the drafting of the Amendment, the Town is predominantly concerned with the 'additional height' provisions and the option for the provision of public open space. It is also concerned with the reinstatement of the original building envelope because the current wording allows for the decision maker to vary the envelope and permit a taller building to be approved under either the 'additional height' or building envelope options. Given the current wording of the Amendment and the introduction of clauses that permit a building potentially twice the height of the Council endorsed Amendment, the Town has reached the conclusion that it cannot support the modified Amendment in its current form based on the submissions received, so further modifications are proposed, amongst other things, which would cap building height to the overall development and reduce building height at the St Peters Road frontage.

This is considered to be the only way to provide some degree of certainty and clarity to all stakeholders. In the Town's opinion this cannot be balanced with the conflicting wording of the current provisions and the uncertainty in respect to maximum building height which could be achieved especially in relation to the high rise option. The only option which the Town finds acceptable is the reinstatement of the original building envelope with clauses inserted which exempt the building envelope from any height variation and reduce the building height on the St Peters Road frontage from ten metres to eight metres and the 'additional height' clauses deleted from the Amendment.

It is therefore recommended the Council supports the Schedule of Modifications (as advertised) subject to the further modifications as outlined in the Officer's Report and in Attachment 4. The Minister's modifications are considered supportable on the basis that further modifications are made to the building height and setbacks clause that will ensure the scale and height of the development is capped within a modified Figure 1 and 2.

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Further modifications to the development controls related to land use, residential development, vehicle parking, noise and access are also recommended so the Amendment more closely aligns with the Council endorsed Amendment. This approach supports the comments made by the majority of submitters and addresses their concerns raised.

It is also recommended that the significant concerns the Town has with the drafting of the provisions be forwarded to the Department of Planning, the WAPC and the Minister so they are fully informed of the concerns prior to the Amendment being finalised. In particular, and of foremost concern, is that consideration be given to the concerns raised with the degree of discretion and variation in regard to all development controls. It is also recommended that the Council resolves that the submissions made in regard to the advertised Schedule of Modifications be received and that the recommendation in respect to each submission be noted and those who made a submission be notified of the Council's decision.

The Town also requests that it be involved in any further drafting of the Amendment if the WAPC and/or the Minister determines to make further changes to the Amendment.

### **Background**

In early 2016 the owners proposed a Scheme Amendment because prior to the gazettal of Scheme Amendment No. 10 multiple dwellings (apartments) were classified as a 'X' use (i.e. not permitted) in a Mixed use zone. Whilst Amendment No. 10 (gazetted October 2016) allowed for the development of multiple dwellings in this zone the current Scheme provisions for the site did not change. These provisions are restrictive in respect to the scale and type of development envisioned by the owners, only permitting a plot ratio of 0.5:1 and a maximum building height of 8 metres.

The Amendment encompasses four lots of land comprising 3,841m<sup>2</sup> in total and after current road widening requirements 3,681m<sup>2</sup> (as determined by Main Roads WA) on the south west corner of Stirling and Canning Highway. The site is within the historic Plympton Precinct, adjacent to Residential R20 zoned land and opposite the Tradewinds Hotel on the corner of Sewell Street and Canning Highway.

A number of sewer easements traverse the site and the developer will eventually be responsible for diversion of the pipes if required by the Water Corporation. There is a manhole to one of the sewer pipes which cannot be built over. The site is also impacted by a Primary Regional Road reservation under the Metropolitan Region Scheme (MRS) and the applicant has been in discussion with Main Roads WA because of the previous implications of the Roe 8/Freight Link proposals and future intersection improvements at the junction of Canning and Stirling Highway. All these factors present constraints to development on the site.

Full background details are available in the Council Minutes dated 18 April 2017 (SPCM Minutes 180417) and 17 April 2018 (SPCM Minutes 17042018) and a detailed timeline of events in respect to Amendment No. 14 is outlined in Attachment 5.

### **Details**

After the initial advertising period and the submissions received objecting to the Amendment, the Town took the decision to reconsider the building height and setback development controls and look at alternate building envelopes and corresponding development controls.

An experienced urban design consultant was engaged to provide detailed advice on alternate urban design outcomes, in particular overall building height and building setbacks focusing on the submissions, the surrounding suburban context, heritage considerations, and the proximity of the Town Centre and river foreshore. The outcome of that work and the original objections received resulted in a reduction in the overall height, scale and bulk of the potential building envelope. These revisions were discussed with the owners' representatives and in the main there was agreement between the Town's Officers and the owners' planning consultants as to the content of the Amendment as it was to be presented to Council.

#### Schedule of Modifications

Following Council adoption of Amendment No. 14 in April 2018 and the Town receiving advice from the Department of Planning that modifications to the Amendment were intended, Elected Members and the Town's Officers met with the following people:

- Minister for Planning;
- Minister for Planning staff;
- Members of State and Federal Parliament;
- Director General of the Department of Planning; Lands and Heritage;
- Senior State Planning staff ;
- Chair of the Western Australian Planning Commission;
- Chief Planning Advisor to the Director General of Planning; and
- Applicant and owner of the property.

The aim of the meetings was to outline the basis and importance of the Amendment in relation to orderly and proper planning and to seek support for the Amendment in the form adopted by Council. The Minister's modifications were quite significant and were not subject to detailed discussions with the Town's Planning Officers. The Town was not in support of the modifications and the proposed changes had significant consequences for development of the site because the potential height of a building was in effect more than doubled in respect to the number of storeys that could possibly be approved and this in turn potentially impacted the number of apartments and parking bays that could be developed. The outcome of the modifications being that the built form outcome was significantly increased beyond what the Council and the community believed was appropriate and had been indicated by the developer throughout the Amendment process. The modifications were also in a form that were very difficult for the community to comprehend in terms of understanding a built form result. In effect, two options were proposed one which discussed a 'trade-off' for increased building height if public 'open space' was ceded to the Town or communal open space provided for occupants of the development only and existing trees retained on the site. A number of other prerequisites were also required to be satisfied to achieve the additional height which were not onerous and did not provide any 'community benefit'. The degree of complexity and variation possible in the wording of the controls may have made it difficult for the community to understand and therefore make informed submissions.

Amendment No. 14 was then considered by the Statutory Planning Committee (SPC - a sub-committee of the Western Australian Planning Commission WAPC) on 23 October 2018. At the meeting the SPC considered a report by Officers of the Department of Planning which did not support the Council's Amendment. The SPC reports are confidential so the recommendation by State Planning Department Officers to the SPC was not available to the Town.

The Mayor, Deputy Mayor and Officers from the Town, as well as many community members, the land owners/developers and their representatives made deputations to the SPC to speak both in support of and against the Town's Amendments. Notwithstanding the Town's arguments in support of the Council endorsed Amendment, it is understood that the Minister accepted the Schedule of Modifications (as proposed by the Department of Planning) and then directed the modifications be advertised.

The Town believes the modifications significantly increased the building envelope and therefore the scale and bulk of the building which is contrary to the objective of the Council endorsed Amendment. This is primarily because the building height and setback clauses, as adopted by Council, have been removed and replaced with the owner's proposed building envelope. This allows for greater height (across the site) and lesser setbacks (i.e. nil setbacks from lot boundaries with the exception of St Peters Road). A developer can also opt for an 'additional height' option and use the plot ratio, calculated on the total land area, to be concentrated on the northern portion of the site. It was for this reason and because many of the Council's provisions were deleted creating an amendment substantially different from the amendment the Council endorsed that the Amendment was re-advertised. In particular, the Minister and the Department of Planning staff wanted to seek community feedback on the changes to the 'additional height' clause which allowed for a much taller building to be approved over half the site. The Minister's modifications significantly impact the built form outcome of the site, allowing, in the Town's view for greater development potential. The modifications are considered to have significant amenity impact for the surrounding locality. This is contrary to the Town Centre Redevelopment Guidelines and the urban design advice received from the consultant.

Since initially advised of the modifications, the Town has expressed its dissatisfaction with the manner in which the Department of Planning has assessed and responded to the Council's Amendment and remains significantly concerned with the changes. These concerns are twofold. Firstly, in the Town's assessment of the modifications, the new provisions are considered to allow for development potential beyond what Council considered appropriate for the site. There are significant constraints to development on the site and overdevelopment will have implications for the orderly and proper planning of the surrounding heritage area, including traffic and access implications for the surrounding streets. Any increase in building height and scale and the consequent increase in traffic and parking will have immediate negative heritage, visual and amenity impacts. Traffic can only exit the area by a left hand turn onto Canning Highway. If vehicles want to travel north, south or east then the only means to do this is by travelling through the surrounding residential area and the Town Centre. In the Town's view the development controls in the modified Amendment do not address amenity issues.

Secondly, and of equal concern the Town is of the view that changes to the structure of the Amendment and the manner in which it is drafted for inclusion in LPS 3 allows far greater discretionary powers than was ever intended by Council. The scope to vary provisions will result in community concerns and dissatisfaction with the Amendment and planning process. The community has no certainty in regard to the development potential of the site. However, it is highly likely that the 'additional height' option will be considered more favourable by a developer given the development benefits gained, including the views that will be available from the site from a higher building form. The difference in the development outcome being the possible development of a 15 to 18 storey high rise building as compared to a seven to eight storey building, with the form of the buildings and the uses that would interface with St Peters Road and Sewell Street being uncertain as well. The potential for a high rise building to block existing views and impact amenity, will also present a community issue because this has been a factor of the

Amendment that has not been made clear given an upper height limit does not exist under the current wording.

In the Town's assessment the impact of the Schedule of Modifications can be summarised as follows:

- The potential for a much taller and larger scale building than the Council endorsed Amendment would permit without the 'trade-off' or 'community benefit' for public open space being a mandatory requirement (nonetheless Council sees no value in public open space in this location);
- No maximum cap on building height under the 'additional height' provisions (potential 15- 18 storeys with a plot ratio of 3:1);
- Ability of a decision-maker to vary the 'additional height' provisions (which, amongst other matters, includes reference to overshadowing, land uses and a tree management plan);
- Increased development potential in regard to the potential number of apartments and vehicle parking numbers;
- A requirement for a tree management plan which only specifies identification of trees and their protection during construction, not their retention and protection in perpetuity, or their replacement should they perish as a result of construction works;
- No mandatory requirement for public open space to be provided as a 'community benefit' for 'additional height';
- Ability to vary the land use provisions which could impact adjoining residential uses;
- Deletion of the mandatory requirement that 60% of the development floor space be for residential dwellings;
- Inclusion of vehicle parking concessions by deletion of specific vehicle parking controls; and
- The inclusion of a clause which permits a decision-maker to approve of a non-complying development thereby allowing variations from the controls without any upper limits on the degree of variation.

State Planning Policy 7.3 (SPP 7.3): R-Codes – Volume 2 - Apartments

Toward the end of the advertising period SPP 7.3 was launched (18 February 2019) replacing Part 6 of the R-Codes (multiple dwellings) and the document was gazetted on 24 May 2019. This new set of rules for apartment developments has direct application to the development controls which would be applied to apartments on the site.

The application of the new R-Codes for apartments allows for 'natural ground level' to be altered. This combined with no definitive height cap on either of the building height controls (as per the Minister's modifications) means there is no way of determining the overall maximum height of a building. Therefore, all design elements (e.g. basements, height of a storey, roof structures, lofts and mezzanines) and controls in relation to determining building height under the Scheme and the R-Codes are discretionary and open to variation by a decision maker. This is also reinforced by the Scheme provisions. As mentioned previously because the new R-Codes were not available until near the close of advertising, the Town did not have time to undertake a full analysis and provide the information to the community. The new R-Codes are considered to further complicate the Minister's modifications and will cause amenity impacts to the community and surrounding area.

A number of submissions have also raised the issue of the new R-Codes in respect to the retention of trees and deep soil zones; querying why a developer should be awarded a 'development bonus' of additional building height for retention of trees when this is now an 'Element Objective' of the new R-Codes which states "*provision of quality communal open space that enhances resident amenity and provides opportunities for landscaping, tree retention and deep soil areas.*" Also, landscape quality as it is incorporated in the design of apartments is considered one of the ten principles of good design under the new R-Codes. It is an expectation that these design principles will underpin the architecture, function and assessment of all new apartment developments in WA.

### **Consultation**

In December 2018 the WAPC advised that it had considered Amendment No. 14 and submitted its recommendation to the Minister for Planning. The Minister directed that the Amendment be modified in accordance with the Schedule of Modifications and also determined that the recommended modifications were significant. The Town was directed to advertise the modifications for 28 days and follow the procedures required for advertising under the *Local Planning Schemes Regulations 2015*. The advertising was undertaken from 29 January to 25 February 2019. A comprehensive advertising program was undertaken including the required statutory notices, signs on the site, advertisements in a number of print and social media forums, the Town's website and eNews and a letter was sent to each land owner in the Town which provided the owner with a submission form and reply paid envelope.

All relevant public authorities including the Heritage Council and EPA were notified in writing of the requirement for the Town to advertise the modifications to the Amendment and provided with the modifications for their comment.

The advertising process followed formal statutory processes in accordance with the requirements of the WAPC and the *Local Planning Schemes Regulations 2015* as outlined in the WAPC letter received in December 2018.

### Community submissions

A total of 281 submissions have been received in response to advertising the Schedule of Modifications. Overall 219 objections to the modifications were received (~78%), with 60 in support (8 conditional support) and 2 unrelated submissions. Twenty two (22) submissions were joint submissions, listing two names but made on the one submission form. This accounts for a further 22 people making a comment; an additional 5 people supporting the modifications and 17 people objecting to the modifications. The submissions objecting can be classified as follows:

One hundred and fourteen (114) submissions supported Council's Amendment as adopted and 105 supported the Council's Amendment on the stipulation that an area of publicly accessible open space was to be provided and trees retained in addition to the development controls proposed by Council. Thirty one (31) submissions supported Council's Amendment but preferred a lower building height. Many of the submissions made additional comments regarding reducing traffic and parking.

One of the land owners also made a detailed submission in full support of the modifications. This was based primarily on redevelopment of the site needing to be commercially viable, wanting to achieve the best architectural outcome, creating public open space and providing for 200 residents. The land owner's submission is repeated in full in the Schedule of Submissions (submission #244).

Support for modifications (52):

- retirement housing options provided;
- desire to relocate to East Fremantle;
- taller building with trees/open space is better outcome than shorter bulkier building;
- taller building OK if providing trees and open space;
- shortage of open space in the area – increase is beneficial;
- location of apartments close to good facilities/amenities and good views with taller building;
- taller landmark building warranted in this location;
- urban infill - dwelling numbers increased – supports sustainability principles for wider Perth;
- site long overdue for redevelopment – an eyesore; and
- increase value of surrounding commercial businesses.

Approximately 40 submissions essentially comprised of various combinations of the statements listed above. Many of these submissions mention retention of trees and the provision of publicly accessible open space. They also include reference to maintaining access to the dual use path and qualify their support by stating that the architecture of a taller building must be outstanding to compensate for the additional height.

Conditional support for modifications (8):

- urban infill – contributes to LGA dwelling targets;
- a ‘progressive’ development and potential for landmark building;
- appropriate location – if activated corner and good architecture;
- addresses environmental issues and sustainability;
- retention of trees is good ‘trade-off’ for additional height;
- additional height acceptable for provision of more open space; and
- open space cannot be for private use only.

Owner’s Information Day

The owners of the site conducted their own community information open days on the site on 9 February 2019 during the statutory advertising period. This was organised by the owner’s representatives who produced a pamphlet which was circulated to local residents and made available on the day. In the Town’s view the pamphlet contained selective information relating to the Amendment and the Minister’s modifications but did not provide a full analysis of all the Amendment details and differences between the Council’s Amendment and the Minister’s modified Amendment. Some community members advised the Town that they found the information presented at the Information Day to be misleading and created confusion. Two options for redevelopment were presented in the pamphlet (development of the entire site with a lower scale building and development of part of the site with a tall building and open space/trees). The pamphlet was entitled “*Support Trees and Open Space*”. It was not clear to some community members, after reading the information and speaking with the owner’s representatives, whether the Council or the owner had endorsed the Information Day and who was responsible for producing the information and endorsing the two development concepts. The concerns were conveyed to the Town and as a result the Town held a community information meeting before the close of advertising on 20 February 2019 to provide further clarification and information in respect to the Minister’s modifications.



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Service Authority comments

A number of service authorities responded to the request for comments. Generally there were no objections to the modifications, however Fremantle Ports and Main Roads WA have specified that development must be in compliance with relevant State Planning Policies.

The Water Corporation requested its comments be forwarded to the applicant and owner regarding the vehicle access to the manhole on the main sewer for maintenance purposes. This access would be from St Peters Road over the existing sewer entering the manhole from the south. It requires that access to the existing easement (to the sky) be maintained, so this would prevent building over it.

Main Roads has had the opportunity to review the modifications and has no objection although would like to note the following:

- Access
  - No vehicle access will be permitted within 30m of the truncation of Canning Highway and Sewell Street.
- Transport Noise
  - As this site abuts two major freight transport corridors any proposed development must implement measures to ameliorate the impact of transport noise and must comply with WAPC *State Planning Policy 5.4 "Road and Rail Transport Noise and Freight Considerations in Land Use Planning"*.

Main Roads have also stated that should the Town of East Fremantle disagree with, or resolve not to include these comments as part of this Amendment, then it requests an opportunity to meet and discuss the proposal further, prior to final determination being made. These matters have been addressed in the Town's proposed modifications to the Schedule of Modifications.

Submission – Themes

The submissions strongly rejected the Amendment (as advertised). A large number of submissions (~78%) clearly support the Town's Amendment as adopted in April 2018. Of the 78%, 105 of the 219 submissions expressed objection to the Minister's modifications but also expressed the need for the trees and access to public open space to be retained. Thirty one (31) submissions supported Council's Amendment but preferred a lower building height. The outcome being that by far the majority of submissions expressed a desire for a building height of 7 to 8 storeys or lower.

It is the Town's opinion that the issue of the retention of trees and publicly accessible open space in lieu of additional building height as expressed in the modified Amendment was not fully understood by the community because the provisions in the Amendment were difficult to understand and ambiguous due to the technical complexities of planning scheme provisions. The literal interpretation of the provisions did not require retention of the trees in perpetuity nor public access to open space on the site. The developer could still gain an 'additional height' bonus even if the retained trees were on open space that was for the private use of the occupants of the site. The Town believes the wording of the amendment caused confusion for the community because in the information distributed by the owners' representatives it was indicated trees were to be retained if a building of 'additional height' was granted approval.

From the Town's perspective the submissions in support appeared to be based on acceptance of increased height and building envelope subject to architectural design being exemplary, provision of public open space and increased housing opportunities in East Fremantle. Sustainability/environmental benefits and the reduction of urban sprawl through the construction of apartments was also frequently mentioned. Most of these submissions were from people who live outside the Town. The matters they raised related to broader more regional planning issues and personal lifestyle choices, rather than the orderly and proper planning of the site and for the surrounding area.

#### Response to Submissions

Each submission (Form 4) has been reviewed and entered in the Schedule of Submissions (refer to Attachment 3). The Recommendation in response to each submission is classified as either supported in part, not supported or noted. A response number which corresponds with the Recommendation has also been entered in the Recommendation column. This number then corresponds with a general response which is provided at the beginning of the Schedule.

Three basic responses to the submissions have been provided. The three responses provide a general response to the issues and comments noted in the submissions. Further detail regarding submission responses is contained in the Officer's Report where the Town's response to the Schedule of Modifications is discussed in more detail than can be provided in the Schedule of Submissions. Reference should also be made to the Officer's Report and Recommendation for the detailed Council Resolution in respect to the Schedule of Modifications to Amendment No. 14.

This broad approach in addressing the major issues is required due to the high number of submissions. Whilst this approach may not address every individual issue, it is considered a reasonable method of responding given the overriding community concerns relate to building height controls, access, vehicle parking and through traffic, increased traffic, residential amenity impacts and to a lesser extent heritage. Reference should be made to the Officer's Report and Recommendation for the detailed response to the planning issues and recommended modifications to the Schedule of Modifications.

The outcome of the consideration of submissions is that there be further modifications to the Schedule of Modifications in response to the majority of the submissions not supporting the modifications. The additional height (not capped and subject to variation by a decision maker) is not supported and neither is the deletion of other planning controls that were contained in the Council endorsed Amendment. There is strong support for the Council's Amendment. The community have clearly expressed support for a maximum capped building height with no power to vary the height control. The submissions also firmly object to the option of a high-rise building.

In response the proposed modifications focus on introducing a capped building height control and reinstating provisions relating to land use, mandatory residential floor space of 60%, vehicle parking, residential development standards, noise and access.

In the main it is considered that the Town has addressed the concerns raised in the majority of the submissions objecting to the modifications. Although a large number of the submissions request that Council reinstate its endorsed Amendment, or supported a lower height limit, this is not the stance that the Town is recommending. The building height supported in the Council endorsed version of the Amendment will not align with the proposed changes to the Schedule of Modifications as the building height recommended will allow for an additional storey to that

previously supported by Council. However, the community's request that the building height be clearly defined and non-variable will be satisfied through the recommendation that additional provisions be introduced which will not give a decision maker the power to vary the building envelope. This will also limit development potential and bulk and scale, as well as prevent overshadowing.

### **Statutory Environment**

*Planning and Development Act 2005*

*Heritage Act 2018*

*Planning and Development (Local Planning Schemes) Regulations 2015*

*Local Planning Scheme No. 3 (LPS 3)*

*MRS - the site abuts a Primary Regional Road and Other Regional Road reservation under the MRS.*

### **Policy Implications**

*Draft Local Planning Strategy 2016*

*Municipal Inventory 2015 – Category C (both properties)*

*Fremantle Port Buffer Zone – Area 2*

### **Financial Implications**

Nil

### **Strategic Implications**

The Council's adopted Amendment (Council meeting resolution 17 April 2018) is considered to be in line with the recommendations of the State strategic planning policies such as *Directions 2031 and Beyond* and *Perth and Peel @3.5Million* and would ultimately facilitate the development of this site with additional dwellings and commercial floor space commensurate with a Mixed Use zone. This will contribute to the economic development of the Town and the Town's dwelling target under State urban infill strategies.

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

#### *Built Environment*

*Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*

*3.1 Facilitate sustainable growth with housing options to meet future community needs.*

*3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.*

*3.1.2 Plan for a mix of inclusive diversified housing options.*

*3.2 Maintaining and enhancing the Town's character.*

*3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.*

*3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.*

*3.3.1 Continue to improve asset management practices.*

*3.3.2 Optimal management of assets within resource capabilities.*

*3.3.3 Plan and advocate for improved access and connectivity.*

#### *Natural Environment*

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity.*

4.1 *Conserve, maintain and enhance the Town's open spaces.*

4.1.1 *Partner with Stakeholders to actively protect, conserve and maintain the Swan River foreshore.*

4.1.2 *Plan for improved streetscapes parks and reserves.*

4.2 *Enhance environmental values and sustainable natural resource use.*

4.2.1 *Reduce waste through sustainable waste management practices.*

4.3 *Acknowledge the change in our climate and understand the impact of those changes.*

4.3.1 *Improve systems and infrastructure standards to assist with mitigating climate change impacts.*

### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan or (Controls Treatment proposed)
That Council does not endorse the Report Recommendation	Unlikely (2)	Moderate (3)	Moderate (5-9)	REPUTATIONAL Substantiated, public embarrassment, high impact, high news profile, third party actions	Accept Officer Recommendation

### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Site Inspection

Various 2017 - 2019

### Environmental Implications

There are no known significant environmental implications associated with this proposal. The Schedule of Modifications was referred to the EPA in February 2019. No further comments from the EPA were received.

### Heritage Council Comments

The Heritage Council made the following comments when the Amendment was initially advertised in 2017.

*"There is no objection to the proposal.*

- 1. Our records indicate there are two places contained within the Town of East Fremantle's Municipal Inventory within the Subject area; Former Residence, 93 Canning Highway (P19086), and Warehouse/Workshop (P19085). It is noted that the proposed amendment allows for the demolition of these buildings. The Town may wish to consider the potential impact of future development on the local heritage values of these places, and how this may be addressed.*
- 2. The subject site is adjacent to the State Registered Public Buildings, East Fremantle (P789). Any development proposals which may affect this place will need to be carefully considered to ensure that the heritage significance of the State Registered place is retained."*

### Comment

A summary of the key planning issues is provided in Attachment 6.

Amendment No. 14 has progressed to completion of advertising the Schedule of Modifications as directed by the Minister. The advertising was deemed necessary after substantial changes were made to the Town's Amendment by the Department of Planning, subsequently endorsed by the WAPC and then directed for advertising by the Minister for Planning. When the Town initially indicated to the Department of Planning that the modifications were not supported in September 2018 there were no further discussions with the Town about the modifications before the Department of Planning Officer's report was progressed to consideration by the Statutory Planning Committee (a sub-committee of the WAPC) or before the WAPC recommendation was forwarded to the Minister, which was only one month later.

In respect to the modifications directed to be advertised by the Minister, it was the Town's understanding that the major changes were in direct response to Department of Planning Officers discussing the ceding of land to the Town for the purpose of public open space with the owners. This involved a portion of the land that contained some trees that Department Officers thought worthy of being retained. In exchange the building height development potential would be increased as a plot ratio of 3.0:1, based on the total land area being applicable but apportioned over approximately half the land area on the northern portion of the site. A plot ratio of 3:1 could

potentially result in a building of between 15 to 18 storeys, depending on the distribution of floor space across the site. Also, the amount of land to be ceded/open space was only required to be similar in area to the two smaller lots on the site containing the trees, so the exact amount of open space, potentially accessible by the public or the occupants of a building was not specifically indicated and could not be guaranteed as being provided because the prerequisites were also open to variation by the decision maker.

The Town's and community's concerns with the modifications were significant as the majority of the submissions have indicated. The modifications proposed a development outcome that was completely at odds with the development outcome the Town had negotiated with the owners' representatives over a two year period and with the Town's and the community's expectations following Council endorsement of the Amendment after the initial advertising period. On closer examination of the drafting of the modified Amendment provisions, in conjunction with the application of the new SPP 7.3 - R-Codes, it was clear that there were significant problems with the manner in which the Amendment was drafted in relation to the legal soundness of the provisions. In fact the provisions, as they are drafted will not deliver the intended outcome of the Council's Amendment or what the Town believes was the Minister's intention and could be misused and misinterpreted leading to even greater development potential and building height being granted.

During and after the advertising phase discussions regarding the drafting of the modified provisions and planning issues were undertaken with the Chairman of the WAPC, the Chief Planning Advisor, Minister's staff and State Planning Officers to underline the Town's significant concerns with the drafting of the new clauses and the likely implications and development outcomes. At these meetings State Planning Officers advised the Town that if it believed the issues to be of such significance then it should undertake its own detailed review and redraft exercise of the Amendment.

The Town is also of the opinion that if the Minister were to support the modifications in their current form the potential impact of a building height exceeding 15 storeys with a significantly greater number of apartments than has been indicated by the applicant is a possibility and would not become apparent until a development approval application was lodged. Furthermore, the scope of discretion to vary and power to approve a greater building height would also not become apparent until a development approval was issued. This does not give the community a legitimate informed understanding of the potential outcomes and in turn limits their ability to make informed deputations and further comments on the Amendment if they so wish.

The Town was granted an extension of time in which the Council is required to make a resolution regarding the Schedule of Modifications and the Schedule of Submissions. Due to the errors in the drafting of the Amendment provisions and the issues which have emerged the WAPC extended the deadline until 20 August 2019.

#### Orderly and Proper Planning Considerations

The planning intent and development controls have been significantly modified to the degree that very little to none of the Council's planning provisions controlling development on the site remain in the modified Amendment. This is of serious concern to the Town as the planning provisions adopted by Council were considered to provide the Town with the planning framework to achieve a high quality mixed use redevelopment of the site and to address the community's concerns as expressed through submissions on the Amendment.

The Town engaged at length and collaboratively with the owner's representative regarding appropriate development controls and devoted in excess of two years to discussions, workshops and detailed urban design work to arrive at detailed development and site controls. This involved detailed modelling of the site and consideration of various design and built form scenarios which provided the foundation for formulating the Amendment provisions.

The 'additional height' modifications have little regard for the extensive work involved in engaging with the community and the applicant to achieve a suitable outcome for all parties. The proposed Amendment significantly modifies Council's detailed work to date and Amendment for minimal to no 'community benefit'. The modifications are considered to have little regard for the community's concerns as expressed through Amendment submissions and do not provide the community with any certainty about the form and degree of intensity future redevelopment of the site might take and are believed to result in undermining the community's confidence and support for the Amendment and future planning processes.

The approach to formulating a planning framework for the site that does not take into account specific local planning circumstances, site constraints, heritage issues and relevant planning matters that are believed contrary to the orderly and proper planning of the area and undermines the planning process in which the Council, the applicant/ owners' of the site and the community have engaged.

The building envelope as adopted by Council was considered to be of a physical scale appropriate to the site and adjacent heritage precinct and in keeping with the prescribed building height hierarchy of the Town Centre Redevelopment Guidelines 2012. It is considered the proposed 'additional height' provisions will not result in the orderly and proper planning of the area nor are they based on sound planning principles or in line with the new R-Code design provisions for apartments. The schedule of modifications (as advertised) is not supported by the Town and can only be supported in a modified form. The proposed modifications to the Schedule of Modifications and justification for the proposed changes and the comments made in this section of the report are discussed in more detail below.

#### Schedule of Modifications

The Minister has proposed two development scenarios for the site. One is the 'additional height' (facilitating a high-rise tower on the northern portion of the site) and the other is the lower building envelope (facilitating coverage of the entire site – allowing nil setbacks) that was proposed by the owner in the original Amendment (refer to Figure 1 and 2 of the Amendment). The latter scenario allowed for a 9 storey building with services and other occupant amenities on the roof top which more than likely would result in the equivalent of a 10 storey building on the northern portion of the site, stepping down to lesser storeys on the southern portion of the site and three storeys on St Peters Road. The Council endorsed Amendment revised the building envelope to seven storeys with the option of an eighth storey for non-habitable resident amenities.

The specific concerns regarding the Minister's modifications are not supported by the large majority of submissions either, which demonstrate collective support for the Council endorsed Amendment of eight storeys or nominate a lower building height. The Minister's modifications have reinstated the original building envelope which is approximately one storey higher than the potential height that could have been approved with the Council endorsed building envelope.

This is considered to be a partial step to acknowledging the Council's preferred height control for the site on the basis that there are no exceptions to the building envelope being exceeded by any services, lift shafts or any other occupant amenities or being increased in number of storeys under discretionary clauses. If this is enforced through additional development controls and a reduction in the building envelope height at the southern end of the site then the scale of a building(s) covering the lots will not be significantly dissimilar from the building envelope endorsed by Council. Several additional provisions and rewording of other clauses controlling variation of Schedule 13 and to the building height and setback provisions is required to achieve this. These changes are highlighted in red text in Attachment 4.

Notwithstanding the above comments it is important to acknowledge at this point the context that has led the Town to arrive at the point at which it cannot support the Schedule of Modifications (as advertised) and is recommending further modifications. This is based primarily on the degree of discretion that has been applied to building height clauses. In some respects the remainder of the technical errors in the drafting of the Amendment are redundant as far as the Town is concerned because the 'additional height' clause is not supported by the Town and therefore the technical inaccuracies that relate to this clause are irrelevant because it is not supported and is recommended to be deleted.

However, the issues, as they relate to 'additional height' will be discussed in the 'Comment' section of the report to highlight the issues as identified by the Town, should the WAPC and the Minister choose to proceed with the Amendment in its current form. Also, the gazettal of the new R-Codes which apply a modified set of development controls in respect to apartments and an increased degree of flexibility regarding building height and other development controls further complicates the issues the Town has identified with the modifications. These matters are discussed further below.

Proposed modifications to Schedule of Modifications (as directed to be advertised by Minister)

The proposed changes to various clauses are discussed below under the relevant sub-headings as per the Schedule of Modifications. The Minister's modified Amendment is indicated in plain black text with changes to the text being indicated as deleted (line through black text) or additional text proposed by the Town indicated in red text following justification for the proposed modifications.

As previously discussed the Schedule of Modifications has resulted in significant changes to the Council's Amendment and accordingly to the height, scale and bulk of a building that could potentially be developed on the site and the uses for which the site could be developed. The increased potential for a greater building envelope to be approved would permit a greater number of apartments to be developed on the site and therefore a greater number of parking bays for both residential and commercial uses would be required to service the development. This could potentially occur by way of scope to vary height and a clause which allows for non-complying development to be approved. It is also noted that there is no mandatory requirement to provide a certain percentage of residential floor space. As the modified Amendment is currently worded a development on the site could comprise wholly commercial floor space or serviced apartments. This presents significant concerns with regard to the orderly and proper planning for the site which directly interfaces with a residential neighbourhood of significant heritage value. The constraints of limited road access to and from Canning Highway and the potential for through traffic, street parking and congested access points to significantly impact on the Plympton and Town Centre Precincts is greatly increased by the modifications.



Notwithstanding the above comments, since the Town was advised of the modifications endorsed by the WAPC and then the Minister for Planning, it has continued to maintain significant concerns with the drafting of the provisions and the planning mechanisms by which the development controls have been inserted in the Scheme Text. This concern was increased when the Minister directed modifications altered and then further complicated the planning controls by introducing the 'additional height' clauses. This created ambiguity which could potentially lead to misinterpretation and misuse of the provisions and did not address the concerns of the community. In fact, the introduction of these clauses was contrary to the community's preference for lower scale development on the site and confused the matter in regard to retention of trees and public access to open space.

#### State Planning Policy 7.3 – R-Codes – Volume 2 – Apartments

The Schedule of Modifications was also contrary to the new R-Codes. The intent of the new R-Codes as stated in explanatory material that:

*"This Policy will prepare our urban areas for apartments that are well designed, for residents and neighbours. It improves guidance for siting and orienting buildings into existing and emerging neighbourhoods. It also offers support to design practitioners and decision-makers who proposed alternative and better design process."*

With the Policy objectives for multiple dwellings listed as:

- *To provide residential development of an appropriate design for intended residential purpose, land tenure, density, place context and scheme objectives;*
- *To encourage design consideration of the social, environmental, and economic opportunities possible from new housing, and an appropriate response to local context;*
- *Encourage design that considers and respects local heritage and culture; and*
- *To facilitate residential development that offers future residents the opportunities for better living choices and affordability when seeking a home, as well as reduced operational costs and security of investment in the long term.*

From the Town's perspective the proposed modifications will not produce a development that will align with these stated objectives or the more specific element objectives and acceptable outcomes in relation to all the primary controls of SPP 7.3. The specific matters that are contrary to the development controls being applied under the modified Amendment are underlined.

The specific issues of concern raised in the submissions and in the Town's assessment of the Schedule of Modifications are discussed below and explain why the Town cannot support the modifications and is requesting further modifications be made to the Schedule of Modifications in relation to the development controls but also the clauses which give effect to the development controls (outlined in Schedule 13).

#### Change from 'Special Control Area' to 'Additional Site and Development Requirements' Schedule 13

In the following discussion reference is made to specific clauses in the Schedule of Modifications. For full details of the Schedule refer to Attachment 2.

Amendment 14, in the form initiated by the Town, proposed to superimpose a *Special Control Area* over the Amendment area. The Minister's modifications proposed that the site be the subject of *Additional Site and Development Requirements*. The modifications proposed to introduce new clauses 5.10 and 5.11 into LPS No. 3 which would give effect to a new Schedule 13, also inserted into LPS No. 3, entitled '*Additional Site and Development Requirements*'. Schedule 13 comprises a table with the first entry being the land the subject of this Amendment. This planning mechanism would, however, permit other properties being added into the Schedule by later Scheme Amendments, each with their own respective sets of '*Additional Site and Development Requirements*'.

This set of planning provisions is prepared basically using the structure and provisions of the Model Scheme Text. Notwithstanding, the Model Scheme Text makes provision both for '*Special Control Areas*', and for '*Additional Site and Development Requirements*' applicable to specifically identified parcels of land. The Department of Planning, have required that local planning scheme amendments should also reflect, as closely as reasonably possible, the structure and terms of the Model Scheme Text. LPS 3 was gazetted long before the current Model Scheme Text was in existence and LPS 3's structure does not readily follow the Model Scheme Text.

Within the 'master' clauses contained in the Model Scheme Text, there is:

- a clause which gives effect to the table of *Additional Site and Development Requirements*, contemplating different requirements for each separate land parcel contained in the table; and
- a clause which empowers the local government to approve an application that does not comply with an additional site and development requirement.

In the Minister's modifications, the template summarised above has been followed. This wording is reflected in the Minister's clauses 5.10.1 and 5.11.2 respectively.

#### Conflicting clauses in the Schedule of Modifications

The first '*Additional Site and Development*' provision set out in the proposed new Schedule 13 reads as follows:

*"The height, setback, plot ratio and overshadowing provisions of this Schedule **are not open to variation through any provision of this Scheme or any other mechanism** with the exception of additional height provisions below."*

In the Town's opinion a direct conflict between clause 5.11.2, and the first proposed clause within Schedule 13 is evident. It was important to the Town in regard to this site that certain standards and requirements were only to be capable of being varied in very limited circumstances, if at all. This clause has been carried over into the Minister's modifications for the proposed Schedule 13, but without consideration being given to the fact that the clauses which give effect to Schedule 13 are drawn directly from the Model Scheme Text and explicitly permit variation of the '*Additional Site and Development Requirements*'.

If Amendment No. 14 remains in the form as proposed under the Minister's modifications then in the Town's view the first sub-clause of Schedule 13 would be ineffective because clause 5.11.2 is one of the two clauses (the other being clause 5.10.1) which gives effect to Schedule 13.

None of the provisions within Schedule 13 could have any effect unless clauses 5.10.1 and 5.11.2 give effect to them. In that sense, the Town believes that clause 5.11.2 would prevail over any specific clause within Schedule 13 where there might be a conflict. Conflict between clauses have been identified in regard to a number of clauses. Although some of these clauses are not of as greater concern to the Town as they pertain to 'additional height' clauses which the Town does not support and is recommending be deleted from the modified Amendment. They are of course very relevant and of concern if the WAPC and the Minister and inclined to support the modifications to the Amendment as currently drafted.

The conflict between these two clauses impacts a number of development control provisions in the '*Additional Site and Development Requirements*' Schedule. The various provisions that are included in the Minister's modifications are impacted in that they can be varied by a decision maker. Then there are the provisions that were amended or deleted by the Minister's modifications. In order for this to be rectified clause 5.11.2 has to be modified as does the wording of other clauses in Schedule 13. These matters are discussed below for each of the recommended modifications to the Schedule of Modifications.

Proposed modifications to Schedule of Modifications (as directed to be advertised by Minister)

The Schedule of Modifications as directed to be advertised by the Minister was prefaced with '*replace Council's resolution with the following*'. The specific details of the Council's Amendment will not be discussed in this report. For full details in regard to the Council endorsed Amendment refer to the Council Minutes of 17 April 2018. The recommended changes to the Minister's modifications, in the first instance are based on the concerns the Town has with conflicting clauses as discussed above which the Department of Planning Officers requested the Town address in this report to Council. This issue can be resolved in part by changes to the wording of the 'master' clause and then to clauses in Schedule 13.

The remaining recommended modifications to Schedule 13 are based on removing any potential for conflict between the 'master' clauses and the development controls in the Schedule and reintroducing the clauses deleted from the Council's Amendment. The Town believes reinstatement of these clauses is required to address the matters raised in the submissions which objected to the modifications.

The proposed changes to various clauses are discussed below under the relevant sub-headings used in the Schedule of Modifications. The reasons for the changes are noted first and then the black strike-through text indicates the recommended deletions to the modified version of the Amendment. The Town's recommended modifications are indicated in red text. Only those clauses to which changes are proposed are discussed. The full Schedule of Modifications (as directed to be advertised by the Minister) including the changes proposed by the Town are provided in Attachment 4.

**5.11 Variations to Site and Development Requirements**

In cl. 5.11.1 'additional site and development requirements' means requirements set out in Schedule 13. Cl. 5.11.2 is a clause that gives effect to Schedule 13. None of the provisions within Schedule 13 could have any effect unless clauses 5.10.1 and 5.11.2 give effect to them. In the Town's opinion cl. 5.11.2 would prevail over any specific clause if there were any conflict. For this to be resolved the Minister's clause below has to be replaced with the clause in red text. It is therefore recommended that the following modification be made to the Schedule of Modifications.

5.11.2

~~The local government may approve an application for a development approval that does not comply with an additional site and development requirement.~~

Except to the extent that a provision within Schedule 13 states that the provision is not open to variation, the local government may approve an application for a development approval that does not comply with an additional site and development requirement.

**Schedule 13: Additional Site and Development Requirements (Clause 5.10)**

Schedule 13's first clause entitled '*Exemption from Variations*' refers to height, setback, plot ratio and overshadowing. It does not refer to land use or density the other development controls the Town did not wish to be varied. The Town believes it is likely that land use is therefore capable of being varied. The relevant 'land use' provision within Schedule 13 is the provision entitled '*Land Use and Density*'. It provides that only residential developments shall front St Peters Road and also provides for restrictions in terms of the use of the setback area for landscaping and not vehicle parking. Because of the current wording of clause 5.11.2, land use is a requirement that is capable of being varied unless land use is included in the exemption from variation clause, because it is not exempted from being varied by the first clause of Schedule 13 or by any other clause.

With respect to the reference to '*density*' there are other aspects of design which indirectly bear upon density, in the sense that the density of any given development is partly the function of a combination of its height, setback and plot ratio. However, these are aspects of design which are covered by separate provisions and will be discussed under separate headings. Density in this case also refers to the clause that disapplies clause 5.3.2 of LPS 3. There is no proposal to vary or delete this clause. This is included under '*Land Use and Density*'.

The planning controls that the Town does not want to see varied are therefore included in the first clause of Schedule 13 (being exempt from variation). These matters are highlighted in red below. The section of this clause referring to 'additional height' provisions has been removed because it is not supported by the Town. It is noted that 'setback' has been included in the non-variable provisions. This is because the building envelope proposed in the Minister's modifications indicates a nil setback for all lot boundaries with the exception of St Peters Road. The Department Officers in reinstating the original building envelope have included setbacks in the list of non-variable development control elements. This has technically required that a nil setback be designed for all boundaries with the exception of St Peters Road. It may, depending on the building(s), be more desirable for greater setbacks to be incorporated in the building design and for this element to be variable, provided the building envelope is not exceeded in respect to height. By deleting 'setbacks' from the non-variable list the option of variable setbacks will be provided. This is more in line with Council's Amendment which specified that different setbacks were to apply to each storey.

The reference to overshadowing has been proposed to be deleted because there are no specific overshadowing provisions in the current wording of the Amendment. The Town's view is that overshadowing is only referenced in respect to the provision in the R-Codes and this is a variable development control. With the Council endorsed Amendment there would be no overshadowing of residential land. However, with the current wording of the Amendment and the ability for a decision maker to vary building height in regard to Figure 1 and 2, and no maximum height limit

in regard to the 'additional height' provisions in Schedule 13, there is the potential for overshadowing of adjoining residential properties to occur.

The Department of Planning envisage the 'overshadowing control' in the clause below will act as a height control, however the overshadowing provisions can be varied (as per the R-Codes) under the current wording. For this reason it is considered necessary to remove the reference to overshadowing from the Schedule under 'Exemptions from Variation' and to amend the cl. 5.11.2 and the first entry in Schedule 13. This will prevent the building envelope in Figure 1 and 2 from being varied by a decision maker. The Town believes this is the only means of ensuring the adjacent residential properties are not overshadowed at any time of the year.

It is therefore recommended that the following modification be made to the 'Exemption from Variation' section of the Schedule. The reference to residential development, vehicle parking, access and noise are discussed further below.

**Schedule 13 – Exemption from Variations**

No.	Description of Land	Requirement
1	Lots 418 and 419 Canning Highway, Lot 81 St Peters Road and Lot 423 King Street Exemption from Variations	<u>Exemption from Variations</u> 1. The <b>building height, plot ratio, land use, residential development provisions, vehicle parking, access and noise</b> <del>overshadowing</del> provisions of this schedule and <b>Figures 1 and 2</b> are not open to variation through any provision of this scheme or any other mechanism <del>with the exception of additional height provisions below.</del>

**Schedule 13 – Design Objectives**

The Council endorsed Amendment listed a number of objectives which applied specifically to the SCA. These were deleted under the Minister's modifications. The following design objectives (in black text below) were introduced to the Minister's modifications. The Town believes it would be worthwhile to add to the design objectives by including two of the SCA objectives which it considers are relevant to the Mixed Use zone. The two additional design objectives are points iii) and iv) in red text below. It is therefore recommended that the following modification be made to the Schedule of Modifications.

1. Development must achieve urban design and architecture that is exemplary with respect to mixed-use and multi-residential design. The design of any new development must:

- i) Ensure height, built form and façade design considers and makes a positive contribution to vistas toward the site from the surrounding locality;
- ii) Demonstrate careful arrangement of building massing and height to minimise negative impacts to the amenity of adjacent properties;
- iii) Encourage a site responsive and well integrated development, which suitably interfaces with the surrounding established residential area; and
- iv) Ensure the provision of parking and management of traffic takes into account the proximity of the established residential area and results in a safe and secure movement system that minimises any conflict with the surrounding uses, pedestrians and cyclists.

### **Schedule 13 – Land Use and Density**

The Minister's modifications appear to try to simplify the controls in relation to land use and density. However, the Town is of the view that this has weakened the controls and it is considered necessary to reinstate the Council endorsed provisions in Schedule 13 and to include land use in the first clause of Schedule 13 to ensure that it is 'exempt from variation'. If these modifications are made the Town considers the amenity of the adjoining residential area will be better protected and the interface between the commercial and the residential uses will be more suitable as the land uses permitted in the Mixed Use zone will apply and 60% of the floor space will be required to be residential. The following change also addresses the amenity, traffic and parking issues raised in the submissions. The following changes are therefore recommended to be made to the Schedule of Modifications.

~~1) Only residential development shall front St Peters Road. Commercial development and vehicle parking are not permitted to front St Peters Road.~~

~~2) Vehicle parking is not permitted to front Canning Highway.~~

~~3) Clause 5.3.4 of the Scheme does not apply to development on this site.~~

- 1. Land use permissibility shall be as designated for the Mixed Use zone in the Zoning Table of the Scheme.
- 2. Notwithstanding 1. above, only residential development shall front St Peters Road. Commercial development and vehicle parking is not permitted to front St Peters Road.
- 3. Vehicle parking is not permitted to front Canning Highway.
- 4. The setback area on St Peters Road is only to be used for the purposes of landscaping and/or private open space.
- 5. Development of the site shall not be solely for commercial purposes. A residential component is mandatory and developments shall incorporate a minimum of 60% net lettable area of residential floor space.
- 6. Clause 5.3.4 of the Scheme does not apply to development on this site."

### **Schedule 13 – Plot Ratio**

A plot ratio of 3:1 was proposed to match the plot ratio considered appropriate for development in the Town Centre Canning Highway Precinct under the Town Centre Redevelopment Guidelines. This amount of floor space was considered to result in a built form that would be reflective of a strategic location along a major transport corridor; providing a reasonable transition between larger scale development in the Town Centre and the domestic scale of adjacent residential development.

This combined with modulating and stepping the building mass, with appropriate setbacks as was proposed in the Council endorsed building height and setback table, was considered to result in a building with visual interest and perceived reduced scale and physical prominence. So provided the building height and setback limits now proposed as modifications are adopted by the WAPC and the Minister it is considered the plot ratio of 3.0:1 is still appropriate for the site.

The Schedule of Modifications did not change the plot ratio recommended for the site.

1. The maximum plot ratio of development within the site is 3.0:1.

### **Schedule 13 – Building Height and Setback**

The building height and setback provisions in the Minister's modifications (i.e. as proposed in Figures 1 and 2) are not acceptable to the Town in their current form with the exception of the 4 metre setback from St Peters Road and the setback allowances for road widening under the Metropolitan Region Scheme as required by Main Roads WA (it is a statutory obligation for the developer to comply with this setback).

Since initiation of the Amendment and following consideration of submissions after the initial advertising period the Town reconsidered the building envelope as originally proposed by the applicant. The Town's preferred built form provisions enabled the development of a mixed use building(s) between two and seven storeys in height, with the potential for the decision maker to consider a small eighth storey (~450m<sup>2</sup>) as an architectural feature or building/tenant amenities area (non-habitable floor space). The modified built form provisions were considered to better respond to the differing nature of the surrounding streets with an urban form that would achieve what is considered an optimal development yield, rather than a maximum development yield. In effect, the Council's preferred built form scenario reflected the most amount of development that was considered appropriate for the site and further minimised the amenity impacts for residents adjacent or in the vicinity of the site.

In more detail the outcome of the Council endorsed Amendment would be a two storey residential building with frontage to St Peters Road, and a seven to eight storey mixed-use address to Canning Highway, with heights that transition between the northern and southern ends of the site along Sewell Street and Stirling Highway. A potential building would 'step' back along Sewell Street and Stirling Highway increasing in height as the distance increased from the residential area; the highest section of the building being on Canning Highway. Vehicle parking would be contained within a basement or a decked car park, or both. The parking would be 'sleeved' or screened from the surrounding streets by active uses which would front the roadways.

Increasing the distance between the highest sections of a building from the existing nearby residents, results in reducing the visual presence and the prominence of a building in this context. The additional building height initially considered was believed to be too much of a departure from the existing local planning framework. The preferred built form envelope was defined by a set of building heights and building setbacks from lot boundaries as expressed in a table. This was intended to allow for a degree of flexibility in the architectural design of any building on the site. Particular elements of the rationale behind the formulation of the table of setback and heights was follows:

- A 4 metre (landscaped) setback to St Peters Road as a response to the suburban character of the existing predominantly single storey heritage listed dwellings to the south.

- A street interface with St Peters Road with a domestic residential two storey scale, with subsequent floors set further back from the street to reduce the visual presence of the additional floors on St Peters Road.
- A three storey street interface to the remainder of the built form, with floors above set back by 3 metres to reduce the perceived scale and bulk of the taller parts of a building.
- A built form that avoids overshadowing of the residential lots to the south at 12pm in mid-winter.
- A stepping-up of the built form from the domestic residential scale of St Peters Road to the more urban mixed use scale on Canning Highway.
- An additional partial eighth floor most likely positioned on the corner of Canning Highway and Sewell Street to provide architectural emphasis to the street corner. This floor of the building could also provide amenities for the tenants.
- An allowance for the basement level to project 1 metre above the ground level to enable some natural ventilation to the basement and to raise ground floor apartments above the adjacent footpath.

The Department of Planning took the view that the applicant's built form envelope (i.e. Figure 1 and 2 as per the Minister's modifications) was not significantly different to that of the Council endorsed building envelope. This is now a matter for the Council to consider. The Town is of the opinion that the Department's view needs to be considered in light of the Council's resolution regarding the capped building height for the Royal George Hotel site (i.e. Amendment No. 15). In that circumstance the Council determined that a capped height of 7 storeys (43.0m ADH) was acceptable. The original building envelope (Figure 1 and 2 as reinstated by the Minister) proposes a height of 45.0m AHD. The difference between the two finished building heights at 43.0 and 45.0m AHD is not considered too dissimilar. Although this would permit a nine storey, rather than an eight storey building potentially on the northern half of the site, as long as all the roof top services/structures and occupant amenities were contained within this envelope the difference in height is not considered too great.

This is on the proviso that clauses are introduced which prevent the variation of the building envelope and that the upper height limit is reduced from 10m to 8m at the St Peters Road frontage. If these restrictions were to be applied potentially only one additional storey to the number of storeys endorsed by Council could be approved for the site. This is considered acceptable as long as the current wording of the Amendment is changed to prevent any variation to Figure 1 and 2. If it is not a significantly taller and bulkier building in respect to its height and its impact on the lower scale residential streets than the Council endorsed height and setback controls for the site will potentially result. The similarity between the two building height controls is only considered an acceptable argument if there is no power for a decision maker to vary the height limits of the building envelope. This also means the recession plane (preventing overshadowing) would also be non-variable. The prevention of any form of overshadowing of adjacent properties is a design element that both the owner and the Town wish to ensure. Under the current wording overshadowing could occur if the building envelope was varied. The other proviso is that the 'Additional Height' provisions are deleted. This is discussed further in the report.



The question also arises in regard to Schedule 13's 'Exemption from Variations' clause in respect to how it is reconciled with Schedule 13's height provisions concerning non-habitable resident amenities, solar collectors etc. The concern is with the 'Exemption from Variations' clause. It provides that *'the height ... provisions of this schedule are not open to variation ... with the exemption of additional height provisions below'*. However, under the heading 'Building Height and Setback', non-habitable resident amenities and solar collectors etc. can be above the maximum building envelopes depicted in Figures 1 and 2. It would appear that these are exceptions to the exemption from variation. However, the Town's interpretation is that they are not exceptions to the 'exception from variation'. Sub-clauses (2) and (3) under the heading 'Building Height and Setback', should be read together with sub-clause (1) under that heading because sub-clause (1) gives effect to the maximum building envelope depicted in Figures 1 and 2. It is not possible to get to the point of considering a variation until sub-clause (1), (2) and (3) have been considered collectively. Therefore, sub-clause (2) or (3) are not considered as being a variation to (1) for the purposes of the 'Exemption from Variations' clause.

Regardless of the above drafting and interpretation issues the Town does not believe that there should be any projection above the building envelope as defined in Figure 1 and 2 if the Council is to consider Figure 1 and 2 as proposed by the Minister as being a height control. So the following modifications to the Schedule are proposed in respect to sub-clauses (1) to (3). It is also considered necessary that point (4) is included so the setbacks from the residential interface are maintained to reduce building bulk and overlooking concerns. The proposed changes to the Minister's modifications are highlighted in red text below and are recommended to ensure that development of the site is respectful of the amenity of the adjacent residential and short term accommodation uses in the Tradewinds Hotel. The following changes are also considered to partially address the building height concerns expressed in the majority of the submissions. It is therefore recommended that the following modifications be made to the Schedule of Modifications.

1. Development is to be **entirely** contained within the maximum building envelopes shown in Figures 1 and 2 of this Schedule **in respect to building height**.
2. Non-habitable resident amenities such as roof terraces, gardens and shade structures **must be entirely contained within and are not to exceed** ~~may project above~~ the maximum building envelope **in respect to building height and are to be** ~~where~~ suitably integrated with the architecture of the development.
3. Solar collectors, air conditioning units, mechanical plant rooms and lift overruns setback within a 45 degree plane taken from the edge of the building ~~may project above~~ **are to be entirely contained within** the maximum building envelope **and must be** ~~where~~ suitably screened from view and integrated with the architecture of the development.
4. **Balconies shall not protrude forward of the building setback line.**

**Note:** *The building envelope boundary on Canning Highway/Stirling Highway is based on a proposed future amendment to the Metropolitan Region Scheme (MRS) which defines the proposed Primary Regional Road reserve under the MRS. This setback has been determined by Main Roads WA and agreed to by the Department of Planning.*

*\*Figure 1 and 2 and Section A, B and C to be amended to indicate a reduction in height at the St Peters Road frontage from 10m to 8m.*

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**Schedule 13 - Additional Height**

The Town does not support the '*additional height*' provision for the reasons outlined below and because it has serious reservations in regard to the practical implementation of the provision and satisfying the prerequisites, as well the long term outcome of the criteria to be satisfied.

The images previously forwarded to the Department of Planning on 1 August 2018 provide a comparison of the potential built form outcome of the Council's adopted Amendment and the Amendment provisions proposed by the Department of Planning and subsequently endorsed by the WAPC and the Minister for Planning. The Department's modifications would facilitate a greater development potential in respect to building height (potentially up to 18 storeys as per the '*additional height*' provision), scale and intensity of use. Furthermore, the '*additional height*' control has implications for the intensity of residential and commercial activity on the site if a greater number of apartments than that proposed by the owners' representative were to eventuate, keeping in mind there is no density control on the site, so the number of apartments will vary depending on the floor space of each apartment. Related issues in respect to the required parking bays, access and traffic issues cannot be discounted in respect to the impact on residential amenity if this was to occur.

The images provided clearly illustrate the reasons why the Town believes non-variable height limit controls, more aligned with the Council endorsed Amendment, are appropriate for the site and why any additional height is inappropriate in this context and for this prominent site. What immediately becomes apparent is the stark contrast between a building of the scale proposed with Council's Amendment controls and those in the images which depict a high-rise apartment/office building. In the Town's opinion there is no sound planning basis for facilitating a greater development potential on the site which would be the result if the proposed modifications are endorsed. The Town's viewpoint can be summarised as follows:

- The '*additional height*' scale of development (15 – 20 storeys) is unjustified and not necessary in the Town.
- The Leeuwin Barracks site will provide the potential for significant additional dwellings to be constructed.
- No need to provide apartments at this scale or to increase dwelling numbers. It is expected the Town's targets will be reached without this scale of development.
- This is not a recognised '*Activity Centre*' under the *State Sub-regional Planning Framework* where it would be acceptable for additional dwellings to be constructed at this density.
- The public transport options are limited to buses. This is not a TOD location.
- There appears to be an inequitable outcome between the owner and community, with the owner being provided much wider development opportunities (more than originally requested) and the benefits to the Town and the East Fremantle community appear negligible. There is no justification for the resultant loss of amenity and impact on character of the area. Also, the Town will incur costs in the longer term if the ceding of land results in public open space of marginal value and high maintenance costs.
- There is no justification for the additional height. Community submissions strongly support the Council endorsed Amendment which only permits seven to eight storey development.
- The building height hierarchy of the Town or the Fremantle region is not respected in the modified provisions. The Town is opposed to providing the decision-maker with discretion to approve of potentially greater than 18 storeys.

- The surrounding suburban scale commercial developments along Canning Highway, extending into Fremantle and in the Town Centre are intermingled with low scale State heritage listed buildings (i.e. Town Hall, old police station and post office).
- The suburban scale of development is endorsed in the Town Centre Redevelopment Guidelines and this recommended built form is expected to continue to be the preferred development outcome.

It is questioned why additional height is being encouraged when the community submissions and Council has determined it is not warranted or appropriate, especially considering the Town can achieve the *Perth and Peel @3.5 Million* density targets with the future redevelopment of the Leeuwin Barracks site. The owner did not make a formal submission requesting additional height concessions to the degree being facilitated by the Department of Planning nor did they seek the ability to obtain concessions.

The Department's initial justification for the introduction of the '*additional height*' provision is based on the concept of maintaining public open space, trees and access to the dual use pathway. The vacant disused part of the site that the Department views as public open space has never been used by the community for this purpose and the community have never requested the Town formalise the area for this purpose. As far as the Town is concerned the community do not view this land as being a valuable open space. Also, the following points are noted:

- The pathway is not on private land and will be 'protected' in any event.
- Interface with any new building(s) on the site would be subject to negotiation with the Town.
- Conditions of development approval would be aimed at enhancing access to the path from the site, as well as improving amenity and surveillance for the community.
- Connection of the public pathway in respect to establishing connections with the site and through the site to Canning Highway, as well as safety, amenity, lighting and landscaping issues would be discussed at development approval application stage. This would be an expectation under the new R-Codes for apartments.

Further modifications to the Amendment introduced the concept of providing communal open space combined with retaining trees. Given the objectives of the new R-Codes it would seem that this would be an essential element of any JDAP application and not the subject of a development provision that would entitle the owner to a development benefit.

In light of the above the Town does not support the 'additional height' concept or the provisions proposed in the Minister's modifications. It is recommended that the provision in the Schedule be deleted.

#### **Wording and interpretation of 'Additional Height' clauses**

Further, to the above if the WAPC and the Minister were to proceed with the '*additional height*' provisions the Town considers there would be significant issues with the manner in which the provisions have been drafted and the final built form outcome may result in a building that is well beyond the community's expectation of the scale and height of a building that might be developed on this site. The reasoning for these concerns is outlined below.

The Town is of the opinion that because Schedule 13's '*Additional Height*' provisions are not included in Schedule 13's 'Exemption from Variations' clause that Schedule 13's 'Exemption from

Variations' clause would basically be ineffective in regard to '*additional height*'. That is to say that '*additional height*' is **not** exempt from variation because aside from the first sub-clause under the '*Additional Height*' clause (referring to the section of the site where height cannot exceed Figure 1 and 2, that is the area of the site labelled '45.0m AHD') unless the '*Additional Height*' sub-clauses are satisfied, the remaining sub-clauses could potentially be capable of variation or waiver.

These sub-clauses do not give a defined limit to the extent by which the height could be exceeded; rather they, set out criteria which are only indirectly related to height; criteria which are intended to be pre-conditions to the exercise of the discretion to allow the height to be exceeded. These clauses could be described as incentives to good design, in return for which an applicant might secure a discretionary height 'bonus'. They are matters to be satisfied before the Council can exercise its discretion in a certain way. However, if challenged in regard to a legal interpretation they could be considered to meet the description of a '*site and development requirement*' for purposes of clause 5.11.2.

If the WAPC and the Minister determine to proceed with the '*Additional Height*' provisions then it is suggested that the WAPC and the Minister introduce a clause that immediately follows sub-clause (vii) of Schedule 13's clause (1) under the heading '*Additional Height*'. This clause should read as follows:

*'An exceedance of height shall not be permitted unless all of the matters set out in (i) and (vii) are satisfied.'*

**Interpretation of Schedule 13's 'Additional Height' clause (1) (i) reference to 45.0m AHD**

This provision is confusing. The first stipulation for the discretionary exceedance of the Figure 1 and Figure 2 height is expressed as applying '*where ... the maximum building envelope permits development to a height of 45.0m AHD*'. On a superficial first reading, it seems that this means that height anywhere on the site could not in any circumstances be approved in excess of 45.0m AHD. This was also the interpretation by some members of the community.

On closer examination, it becomes apparent that what the clause actually means is that the only part of the site where a height exceedance is permissible under discretion, is the portion of the site for which the building height reflected in Figures 1 and 2, equates to 45.0m AHD. It should be noted that '45.0m AHD' is not a dimension which appears at all on Figures 1 or 2. It only appears on Section 1, 2, and 3 (which are presumed to be part of the Amendment documentation but not specifically referenced). The height dimensions on Figures 1 and 2 are heights expressed in metres above ground level, however the portion of the site for which Figure 1's maximum building height equates with 45.0m AHD, is that portion of the site where the maximum building height is specified in Figure 1 as 31.5m.

The correct reading of sub-clause (1), therefore, is that it is only for that portion of the site that height is capable of being varied. However, of greatest concern is that there is no upper limit to the extent of that relaxation, it is indefinite. This gives rise to two distinct issues: firstly, the question of planning merit as to whether it is a good thing or not that there should be no upper limit to height for this portion of the site; and secondly whether the true meaning of sub-clause (i) is appropriately clear and transparent to developers. As to the second issue that sub-clause is obscure in its meaning, and it requires reference to other information which are not to be found within LPS 3 and, which are not readily ascertainable by a lay person. One thing which would go some way to addressing this would be to modify Figures 1 and 2 to include (where relevant) heights expressed parenthetically in AHD as well as height from ground level. Or perhaps only in

AHD, noting that this would additionally avoid problems with ground level or natural ground level, the expression not always being confined to the pre-development ground levels.

In respect to sub-clause (ii) to the '*Additional Height*' clause: public or communal open space, the applicant will have the choice to propose either ceding of land for public open space, or retaining the land as part of the development as communal open space for occupants of the development. In the latter case, the presumption would be that public access would not be permitted as of right. The latter option is considered to have no planning merit. The Council is of the understanding that the extent of the deliberations on the part of the Planning Officers at the Department of Planning have centred around the idea that there should be a kind of 'trade-off' of bonus height in return for public access, that objective is extremely unlikely to be achieved under the terms of the Amendment as modified by the Minister.

The other important issue for the Town in regard to '*additional height*' is the whether the Town can refuse to accept care, control and management of land if ceded by the applicant/owner as public open space. As has been expressed on a number of occasions with the Department of Planning Officers and the Minister, the Town is not interested in receiving this encumbered land for the provision of public open space. It is considered to have no value in that regard to the Town or the community. The Swan River foreshore is only a few hundred metres away and it is inconceivable that the community would use this land for recreation given its unpleasant location on the corner of Canning and Stirling Highway. This was also a matter raised in submissions. If the applicant chooses the option of public open space, and this is approved by the relevant decision maker, then the mechanism for achieving this would normally be via section 152 of the *Planning and Development Act 2005*. The requirement to cede the land would normally be imposed as a condition of subdivision. Then, when the relevant deposited plan or strata plan is to be registered at issue of new titles stage that is the point in time when the land would formally cede to the Crown. It would normally be followed immediately by the making of a management order by the Minister for Lands in favour of the Town of East Fremantle. The Town would not be able to refuse to accept a management order. This sub-clause in the Minister's modifications is therefore not acceptable.

#### **Ceding of the land for Public Open Space**

The modified provision states that the building envelope may be exceeded where a number of criteria are satisfied, with the primary criteria for gaining additional height relating to the ceding of land to the Town for public open space. Aside from the legal and administrative issues regarding ceding of land in this situation, the Town is not supportive of the use of this land for POS for the following planning reasons.

- If the intent is simply to retain some trees in public open space of marginal value, then other factors which would more than likely impact the longevity of the trees must be considered. Matters such as:
  - the requirement or granting of a parking easement under the land;
  - an adjacent high-rise development may change the micro-climate and groundwater conditions to the point that the trees die even if the easement is not supported or a tree management plan is in place. A tree management plan cannot guarantee survival and does not address replacement of the trees if they perish;
  - the trees will perish through the construction process and cannot be replaced by vegetation of the same maturity and height; and

- who will be responsible for the costs associated with ceding the land and the tree management and tree protection phase during construction?
- The lands is not valuable as public open space/parkland, especially considering its location adjoining the river and several parks, (undesirable features in regard to the location, use and may result in security, social and vandalism problems for the Town (under-utilised and may result in on-going costs for the Town).
- Isolated and unlikely to be used because of low amenity value being at the intersection of two major transport routes and visually unappealing, noisy and polluted.
- Not a desirable recreation area when the Swan River foreshore and cycle paths are less than 200m away.
- Sewer easements and below ground infrastructure - diversion and upgrading works will likely be required at the developer's cost. Ceding this land to the Town will obviate the responsibility for this from the developer.
- The retention of a very small amount of vegetation on private land is not considered a 'community benefit' that would compensate for the development of a 15 – 18 storey tower – no solid planning arguments have been put forth as justification for additional height potential.
- Replacement of vegetation – 'Apartment Design' (multiple dwelling requirements under the R-Codes) requires deep soil zones to be provided on redevelopment of the land to enable the planting and growth of mature trees. So the opportunity to replace trees removed on the site will not be lost in the longer term.

#### **Tree Management Plan**

Sub-clause (iv) refers to the '*Tree Management Plan*'. The Town's concern with regard to sub-clause (iv) is that the '*Tree Management Plan*' only needs to provide for retention of trees '*through the construction process*', but not beyond that point. What is required in order to achieve what should have been the intent of the sub-clause, is an amendment as follows:

**'... protected through the construction process *and retained and maintained in good condition thereafter as part of the open space amenity* is provided... '.**

Sub -clause (v) of the '*additional height*' clause relates to overshadowing. It is the Town's view that this is also capable of being varied in the same manner as the other sub-clauses can be varied. Also, the terminology 'deemed to comply' as used in sub-paragraph (v) will shortly become out-of-date. Under the new R-Codes, the relevant terminology will be 'Acceptable Outcomes', so reference to 'deemed to comply' should be changed to 'Acceptable Outcome'. It should be noted that under the new R-Codes the 'Acceptable Outcomes' will not technically be 'deemed to comply'. A change to 'Acceptable Outcome' is more than just a change of terminology it is a necessary change of substance in this planning provision. It therefore follows that a clause should be introduced that states that additional height should not be permitted unless all of the matters set out in sub-clauses (i) to (vii) are satisfied.

Sub-clause (vi) refers to the incorporation of certain features at ground level. This sub-clause does not require that dwellings be provided at ground level. What needs to be provided at ground level is either residential dwellings, private open space or communal open space. This pre-condition is arguably capable of being waived, unless an amendment such as that referred to above is made.

Sub-clause (vii) refers to the consistency with the site's design objectives. The relevant 'consistency' is expressed as being *'in the opinion of the local government, having regard to the advice of its nominated design review panel'*. The actual decision maker is likely to be a Development Assessment Panel. Accordingly, whose opinion is ultimately relevant? The relevant opinion would be that of the decision maker, most probably a Development Assessment Panel. The reference to 'local government' should be read as if it were a reference to the decision maker. Furthermore, in a SAT review context, it would be read as if it were a reference to the SAT. The decision maker is only obliged to 'have regard to' the advice of the design review panel, and is not bound by that advice.

#### **Public or Communal Open Space**

Finally, under the current wording public or communal space area shall be considered to be part of the site for plot ratio calculation purposes (additional height provision clause 2). This clause makes reference to the 'Additional Height' provision clause 1 (ii) and the necessity for an area to be given over to public or communal open space *'consistent with'* that clause. Clause 1 (ii) provides for Lot 81 and Lot 423 to be treated in the manner specified in that clause, or alternatively, an area of *'similar size and location'*. 'Similar' is a matter of degree and judgement for the decision maker and under the current wording of the provisions a decision maker has the power to vary the land area set aside for communal open space therefore the result of this provision could be an area less than Lot 81 and Lot 423. On the other hand if a greater area is allocated for this purpose and the same plot ratio is applied, without any building height cap, the overall height of the building is unknown and could exceed 18 storeys.

#### **Schedule 13 – Vehicle Parking**

The Department is of the view that, where warranted, the decision-maker should have the power to vary car parking requirements. This is now applicable to the site under the provisions of the Town Centre Redevelopment Guidelines. This was not the intention of the Council as discussed above. The fact that the provisions relating to parking are contained elsewhere in LPS 3 is not a satisfactory alternative as far as the Amendment is concerned and does not address submission concerns relating to the negative impact of spill-over parking and parking and traffic pressure on residential streets.

Furthermore, the requirement for a traffic management plan to be submitted with a development application was in order to identify potential planning, parking and traffic issues ahead of a development approval and to solve potential problems at the design stage rather than have to solve problems post completion of the development. This is often the case with development sites that interface with residential areas where conditions of planning approval cannot be adequately satisfied and the result is a substantial impact on residential amenity. To not require a traffic and parking management plan prior to development approval for this site is considered to have a lack of foresight impacting on the orderly planning of the area and will likely make it very difficult for the Town to enforce in the longer term.

The overall implications for modifying this clause in conjunction with other 'relaxation of standards' clauses is considered to result in a failure to provide adequate parking requirements and, the potential for shortfalls of parking to cause traffic issues, amenity effects on adjoining properties, and issues of safety for pedestrians and motorists. The adjoining streets of Canning Highway, Sewell Street and St Peters Road do not offer the option of generous on-street parking due to proximity to the Highway, road safety, manoeuvrability and existing land uses, therefore it is considered necessary to ensure sufficient car parking is provided on-site. A variation to the vehicle parking standards could result in detrimental traffic and parking issues.

The demand for parking generated by a development which is not met by on-site parking being provided is difficult to deal with through conditions of planning approval. The Department's modifications appear to rely heavily on this assumption. The reality of the situation is likely to be that there will be inadequate parking provided on-site under the proposed provisions. The alternative to limiting the number of visitors to the site or the number of people patronising businesses is not possible and in reality cannot be enforced. Similarly, reciprocal parking arrangements are also very difficult to enforce and require legal agreements and added costs and resources for the Town.

The other eventuality is that a commercial development on the site could monopolise any nearby parking (namely street parking or publicly accessible private parking) this would cause problems for the Town and would undermine other commercial uses in the locality to access the same opportunities to use this parking. Congestion, issues of safety to pedestrians, and effects on local amenity were other reasons which influenced the Council's decision to specify that parking standards must be satisfied and provided on the site, with no concessions possible.

The Town's specific concerns are noted below.

- Parking concessions are viewed as warranted by the Department and the specific vehicle parking provisions of the Council's Amendment which required car parking requirements for all proposed uses to be met and provided on-site so as not to exacerbate the already difficult parking, access and traffic issues of the adjoining heritage areas, including the Town Centre, George Street and residential surrounds are considered weakened with the proposed modifications.
- Access to this site because of its location is problematic. Increased intensity of use on-site as a result of increased development potential will undoubtedly impact traffic flow and traffic management issues in the surrounding residential area.
- Basement parking was indicated as being provided across the extent of the site (applicant's development proposal forming the basis for the Amendment). This is unlikely to be achieved if the land was ceded to the Town. The result being an inability to provide the required parking bays on site and implications for surrounding residential streets.
- Screening of parking from the street and 'sleeving' behind street front tenancies on Sewell Street and Canning Highway may be more problematic because the developable lot area is reduced through potential ceding of land. An example of parking being screened in this manner is demonstrated in the Richmond Quarter development in the Town Centre.



The proposed modification is not supported and the following amendments to the modifications are proposed to address the concerns raised in the submissions and outlined above.

1. Vehicle parking for commercial and other non-residential uses shall be provided in accordance with the provisions of the Scheme and the standards set out in Schedule 10 of the Scheme and the specifications in Schedule 11 of the Scheme.
2. Vehicle parking for residential development shall be provided in accordance with State Planning Policy 7.3 - Residential Design Codes Volume 1 or Volume 2 depending on the type of dwelling proposed.
3. Vehicle parking shall be located either behind street front tenancies or dwellings, below ground level when viewed from the street, or otherwise suitably screened from view from the street to the satisfaction of the local government.
4. All vehicle parking for the residential component of the development shall be provided on-site in accordance with a traffic and parking management plan, to the local government's satisfaction, being submitted and approved at development approval application stage.
5. No vehicle parking is permitted within a building setback area to St Peters Road, Sewell Street or Canning Highway.

**Schedule 13 – Residential Development**

The Council endorsed Amendment contained a clause regarding residential development which read as follows:

*“With exception of the Additional Provisions contained within this Schedule, residential development shall be in accordance with State Planning Policy 3.1 – Residential Design Codes.”*

This clause was deleted from the Minister's modifications. The Town believes it is necessary for this clause to be reinstated so there is no ambiguity as to what controls apply to residential development and that residential development, in whatever form is subject to the same development controls and standards as for all other residential development in WA.

The following additional clause is therefore recommended to be reinstated in the Amendment provisions so it is clear that the SPP 7.3 – R-Codes – Volume 2 - Apartments will apply to residential development. The format of the clause varies slightly from the Council endorsed Amendment as changes have been made to reflect the gazettal of Volume 2 – Apartments of the R-Codes.

With exception of building height, plot ratio and building setbacks residential development shall be in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 2 – Apartments for multiple dwellings and Volume 1 for grouped and aged and dependent persons' dwellings (dependent on the form of dwelling type for aged and dependent persons' dwellings Volume 2 may be applied).

**Schedule 13 – Noise and Schedule 13 – Access**

The Department did not consider these provisions necessary as these matters are, in its opinion, best considered resolved at the development approval application stage. As discussed above in regard to parking, a noise management plan submitted with a development approval application was in order to identify potential issues ahead of a development approval and to solve potential problems at the design stage rather than have to deal with problems post completion of the development. This is often the case with development sites that interface with major transport routes. This was considered particularly important given the site directly abuts the freight link to the Port. To not require a noise management plan prior to development approval for this site is considered lacking for the reasons outlined above and referral to Fremantle Ports would likely raise the question as to why a plan had not been prepared. There would be considerations in regard to the design of the building both in respect to SPP 5.4 and the *Fremantle Inner Harbour Buffer Study*.

This 'Noise' provision has not been modified from the Council endorsed Amendment version.

1. In considering a development approval application for the lots the subject of Schedule 13, the local government shall have regard to the direct interface of any development with Canning Highway and Stirling Highway. The developer shall submit to the local government a Noise Management Plan for approval as an additional detail of a Development Approval application. The approved Noise Management Plan shall be implemented to the satisfaction of the Local Government, having regard to any advice from relevant State government authorities.
2. All development is to comply with WAPC State Planning Policy 5.4 'Road and Rail Transport Noise and Freight Considerations in Land Use Planning' and its implementation guidelines.

*Note: The Local Government may consider requiring notifications on Certificates of Title as per Draft State Planning Policy 5.4 – Road and Rail Noise.*

This 'Access' provision has not been modified from the Council endorsed Amendment version.

1. No vehicular access is permitted to or from Canning Highway and/or Stirling Highway.
2. No vehicular access is permitted to or from Sewell Street within 30 metres of the truncation of Canning Highway and Sewell Street, unless otherwise approved by the local government in consultation with Main Roads Western Australia.
3. Only one vehicular access is permitted to or from St Peters Road, unless otherwise approved by the local government.

**Schedule 13 – General**

Under the *Local Planning Schemes Regulations 2015* matters for a local government to consider in determining development approval applications are listed in clause 67 of the Deemed Provisions. These matters refer to the broader policy objectives of the Town, State planning matters and numerous other factors which have the potential to impact the orderly and proper planning of a site. The following provision is therefore recommended for inclusion in Schedule 13 so the decision maker has the capacity to comprehensively apply sound site specific and regional planning principles and objectives in its consideration and assessment of a development approval application for the site.

This provision has not been modified from the Council endorsed Amendment version.

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General

In addition to the matters referred to in Clause 67 of the Planning and Development (Local Planning Schemes) Regulations 2015 the Local Government shall have regard to the objectives set out in the preceding column when:

1. determining an application for planning approval; or
2. making a recommendation on an application for subdivision approval in relation to land within SCA 1.

Concluding Comments

From the outset the Town has had serious concerns with regard to the likely built form outcomes, planning, amenity, traffic, access, parking and heritage impacts that will result if the modifications proposed by the Department of Planning were supported by the WAPC and the Minister. It is the Town's viewpoint that the Minister's modifications would leave the Council unprotected in respect to adequate planning provisions for the site and criticism from the community as a result of on-going amenity and operational issues if the site is overdeveloped or if the Town was forced to accept land which later became the object of a management order for public open space.

The Town and community have very clearly identified planning issues relevant to the site and its expectation that the Minister and the WAPC will address these issues. These have been reiterated in the many submissions received objecting to the modifications to the Amendment. It may also face criticism from the wider community if redevelopment of the site results in a building(s) which is considered inappropriate for the Fremantle region. This is a site which requires good urban design and in particular careful consideration as to how the building(s) will function as well as the appearance and scale of the buildings from numerous vantage and approach points and also how the site will interface with the residential area. This should not come at the cost of enabling a greater development potential on the site through unchecked increased building height options.

The development controls proposed by the Council in Amendment No. 14, particularly the building height and setback provisions were believed paramount to the orderly and proper planning for the site. The building envelope as endorsed by Council would have resulted in a development that is considered to be of a physical scale appropriate to the site and surrounding heritage precinct. The amount of commercial and residential development is also constrained by the development controls of the Council's Amendment and this also addressed the community's concerns regarding the pressures on residential amenity as it would be impacted by additional parking demand and traffic.

The current height modifications and building envelope proposed by the Minister both under Figure 1 and 2 and the '*additional height*' option is not considered the ideal built form outcome. The only acceptable compromise in this situation is based on the modification of Figure 1 and 2 (Minister's modifications) which resulted in increased setbacks from Canning Highway and St Peters Road. However, the Town is only prepared to recommend support for this revised building envelope on the basis that the WAPC and the Minister introduce clauses to the Amendment which prevent the envelope from being varied in regard to building height and the height limit at the St Peters Road frontage is reduced from 10m to 8m. It is also considered necessary for all roof top services and/or occupant amenities to be contained within the building envelope if it is to be comparable and therefore acceptable in respect to the seven to eight storey building height control adopted by the Council and accepted by the majority of the community members who made submissions on the Amendment supporting a seven to eight storey or lesser building height limit.

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Notwithstanding the Town's position to accept the Minister's modification to allow an additional storey on the northern section of the site it is noted that a considerable number of the submissions have referred to the new R-Codes for apartments. The point has been made that a developer should not be receiving development potential 'benefits' or 'advantages' through the Amendment process when the retention of trees and high landscape quality is a fundamental objective of the new R-Codes for apartments.

It is recommended that the changes to the Minister's modifications as proposed by the Town be adopted and recommended to the WAPC. Should the WAPC and the Minister determine to proceed with the modified Amendment that the drafting errors identified by the Town and outlined in the report be reviewed to ensure that there is no ambiguity or lack of clarity particularly in regard to the maximum building heights for Figure 1 and 2 and the '*Additional Height*' provisions. The Town is firmly of the view that redrafting is required to ensure that the power a decision maker currently has to allow either the building envelope to be exceeded and the '*additional height*' provisions to not specify a maximum height is removed and that the power to vary other provisions which were not intended to be varied by the Town or perhaps by the Minister also be reviewed and further modified as outlined in this report. The full suite of the recommended modifications is outlined in Attachment 4.

It is also requested that the Town be directly involved in drafting of provisions if the Council's proposed modifications to the Schedule of Modifications are not supported or if there are any further modifications to the Amendment provisions by the WAPC and the Minister for Planning following consideration of this report.

#### OFFICER RECOMMENDATION

That Council:

A.

- (i) Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 41(3) (c) of the Planning and Development (Local Planning Schemes) Regulations 2015 resolves to support complex Amendment No. 15 to Local Planning Scheme No. 3 subject to the modifications to the Schedule of Modifications (as advertised) as outlined below and in Attachment 4;

- a) Modify clause 5.11.2 by replacing the clause with the following modified clause to read as follows:

"1.The building height, plot ratio, land use, density, residential development, vehicle parking, access, noise provisions of this schedule and Figures 1 and 2 are not open to variation through any provision of this scheme or any other mechanism.";

- b) Modify Schedule 13 'Exemption from Variation' clause by making the following changes to the wording of the clause:

- Insert the word 'building' before the word 'height';

- Insert the words 'land use, residential development provisions, vehicle parking, access and noise' after the word 'plot ratio';
  - Insert the words 'Figures 1 and 2' after the word 'and'; and
  - Delete the words 'with the exception of the additional height provisions below.';
- c) Modify Schedule 13 'Design Objectives' by inserting two additional design objectives numbered iii) and iv) to read as follows:
- “iii)Encourage a site responsive and well integrated development, which suitably interfaces with the surrounding established residential area; and  
iv)Ensure the provision of parking and management of traffic takes into account the proximity of the established residential area and results in a safe and secure movement system that minimises any conflict with the surrounding uses, pedestrians and cyclists.”;
- d) Modify Schedule 13 'Land Use and Density' by deleting clauses 1), 2) and 3) in their entirety and replacing with the following clauses to read as follows:
7. "Land use permissibility shall be as designated for the Mixed Use zone in the Zoning Table of the Scheme.
  8. Notwithstanding 1. above, only residential development shall front St Peters Road. Commercial development and vehicle parking is not permitted to front St Peters Road.
  9. Vehicle parking is not permitted to front Canning Highway.
  10. The setback area on St Peters Road is only to be used for the purposes of landscaping and/or private open space.
  11. Development of the site shall not be solely for commercial purposes. A residential component is mandatory and developments shall incorporate a minimum of 60% net lettable area of residential floor space.
  12. Clause 5.3.4 of the Scheme does not apply to development on this site.”;
- e) Modify Schedule 13 'Building Height and Setback' by making the following changes to the wording of the clause:
- Insert the word 'entirely' after the word 'be' ;
  - Insert the words 'in respect to building height' after the word 'schedule';
  - Insert the words 'must be contained within and are not to exceed' after the word 'structures';
  - Delete the words 'may project above' in clause 2);
  - Delete the word 'where' after the word 'envelope' in clause 2) and insert the words 'and must be';
  - Insert a new clause 4) which states '4) Balconies shall not protrude forward of the building setback line; and
  - Insert an additional note to this provision which follows point 4) and reads as follows:

‘Note: The building envelope boundary on Canning Highway/Stirling Highway is based on a proposed future amendment to the Metropolitan Region Scheme (MRS) which defines the proposed Primary Regional Road reserve under the MRS. This setback has been determined by Main Roads WA and agreed to by the Department of Planning.’

- f) Modify Schedule 13 by inserting an additional clause to read as follows:

‘Vehicle Parking

1. Vehicle parking for commercial and other non-residential uses shall be provided in accordance with the provisions of the Scheme and the standards set out in Schedule 10 of the Scheme and the specifications in Schedule 11 of the Scheme.
2. Vehicle parking for residential development shall be provided in accordance with State Planning Policy 7.3 - Residential Design Codes Volume 1 or Volume 2 depending on the type of dwelling proposed.
3. Vehicle parking shall be located either behind street front tenancies or dwellings, below ground level when viewed from the street, or otherwise suitably screened from view from the street to the satisfaction of the local government.
4. All vehicle parking for the residential component of the development shall be provided on-site in accordance with a traffic and parking management plan, to the local government’s satisfaction, being submitted and approved at development approval application stage.
5. No vehicle parking is permitted within a building setback area to St Peters Road, Sewell Street or Canning Highway.’;

- g) Modify Schedule 13 by inserting an additional clause following ‘Vehicle Parking’ to read as follows:

‘Residential Development

With exception of building height, plot ratio and building setbacks residential development shall be in accordance with State Planning Policy 7.3 - Residential Design Codes – Volume 2 – Apartments for multiple dwellings and Volume 1 for grouped and aged and dependent persons’ dwellings (dependent on the form of dwelling type for aged and dependent persons’ dwellings Volume 2 may be applied).’;

- h) Modify Schedule 13 by inserting an additional clause following ‘Residential Development’ to read as follows:

‘Noise

1. In considering a development approval application for the lots the subject of Schedule 13 the local government shall have regard to the

direct interface of any development with Canning Highway and Stirling Highway. The developer shall submit to the local government a Noise Management Plan for approval as an additional detail of a Development Approval application. The approved Noise Management Plan shall be implemented to the satisfaction of the Local Government, having regard to any advice from relevant State government authorities.

2. All development is to comply with WAPC State Planning Policy 5.4 'Road and Rail Transport Noise and Freight Considerations in Land Use Planning' and its implementation guidelines.

Note: The local government may consider requiring notifications on Certificates of Title as per Draft State Planning Policy 5.4 – Road and Rail Noise.;

- i) Modify Schedule 13 by inserting an additional clause following 'Noise' to read as follows:

'Access

1. No vehicular access is permitted to or from Canning Highway and/or Stirling Highway.
2. No vehicular access is permitted to or from Sewell Street within 30 metres of the truncation of Canning Highway and Sewell Street, unless otherwise approved by the Local Government in consultation with Main Roads Western Australia.
3. Only one vehicular access is permitted to or from St Peters Road, unless otherwise approved by the local government.;

- j) Modify Schedule 13 by inserting an additional clause following 'Access' to read as follows:

'General

In addition to the matters referred to in Clause 67 of the Planning and Development (Local Planning Schemes) Regulations 2015 the Local Government shall have regard to the objectives set out in the preceding column when:

1. determining an application for planning approval; or
2. making a recommendation on an application for subdivision approval in relation to land within SCA 1.;

- k) Modify Schedule 13 by deleting the Schedule 13 'Additional Height' provisions in entirety; and

- l) Modifying Schedule 13 'Figure 1 and 2' and 'Section A, B and C' by modifying the building height as indicated in the Figures and Sections for the St Peters Road frontage from 10m to 8m; and



- (ii) Resolves that the submissions made in regard to the advertised Schedule of Modifications be received, Council's recommendation in respect to each submission noted and those who made a submission be notified of this decision; and

- (iii) resolves that the Scheme Map be amended accordingly; and

B.

- (i) Forwards to the Western Australian Planning Commission and the Hon. Minister for Planning the reasons outlined in the Officer's Report for Council's non-support of specific provisions in the Schedule of Modifications and for Council's proposed modifications to the Schedule of Modifications; and
- (ii) Requests that the Town be directly involved in drafting of provisions if the Council's proposed modifications to the Schedule of Modifications are not supported or there are any further modifications to the Amendment provisions by the Western Australian Planning Commission and the Hon. Minister for Planning.



## 91-93 CANNING HIGHWAY EAST FREMANTLE (ROOFING 2000)



## Schedule of Modifications

1. Replace Council's Resolution with the following:

*Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 41(3)(b) of the Local Planning Schemes Regulations 2015 resolves to support complex Amendment No. 14 to Local Planning Scheme No. 3 with proposed modifications to the Scheme Text as outlined below:*

- i. Modifying Part 5: General Development Requirements of the Scheme Text by inserting the following new clauses 5.10 and 5.11*

### **5.10 Additional Site and Development Requirements**

- 5.10.1 Schedule 13 sets out the requirements relating to development that are additional to those set out in the R-Codes, activity centre plans, local development plans or State or local planning policies.
- 5.10.2 To the extent that a requirement referred to in Schedule 13 is inconsistent with a requirement in the R-Codes, activity centre plans, local development plans or State or local planning policy the requirement referred to in Schedule 13 prevails.

### **5.11 Variations to Site and Development Requirements**

- 5.11.1 In this clause 'additional site and development requirements' means requirements set out in Schedule 13.
- 5.11.2 The local government may approve an application for a development approval that does not comply with an additional site and development requirement.
- 5.11.3 An approval under subclause 5.11.2 may be unconditional or subject to any conditions the local government considers appropriate.
- 5.11.4 If the local government is of the opinion that the non-compliance with an additional site and development requirement will mean that development is likely to adversely affect any owners or occupiers in the general locality or in an area adjoin the site of the development the local government must;
  - (a) consult the affected owners or occupiers by following one or more of the provisions for advertising applications for development approval under clause 64 of the deemed provisions; and

- (b) have regard to any expressed views prior to making its determination to grant development approval under this clause.

5.11.5 The local government may only approve an application for development approval under this clause if the local government is satisfied that;

- (a) approval of the proposed development would be appropriate having regard to the matters that the local government is to have regard to in considering an application for development approval as set out in clause 67 of the deemed provisions; and
- (b) the non-compliance with the additional site and development requirement will not have a significant adverse effect on the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.

- ii *Modifying the Schedules section of the Scheme Text by introducing a new Schedule 13 into the Scheme Text to follow Schedule 12 as follows:*

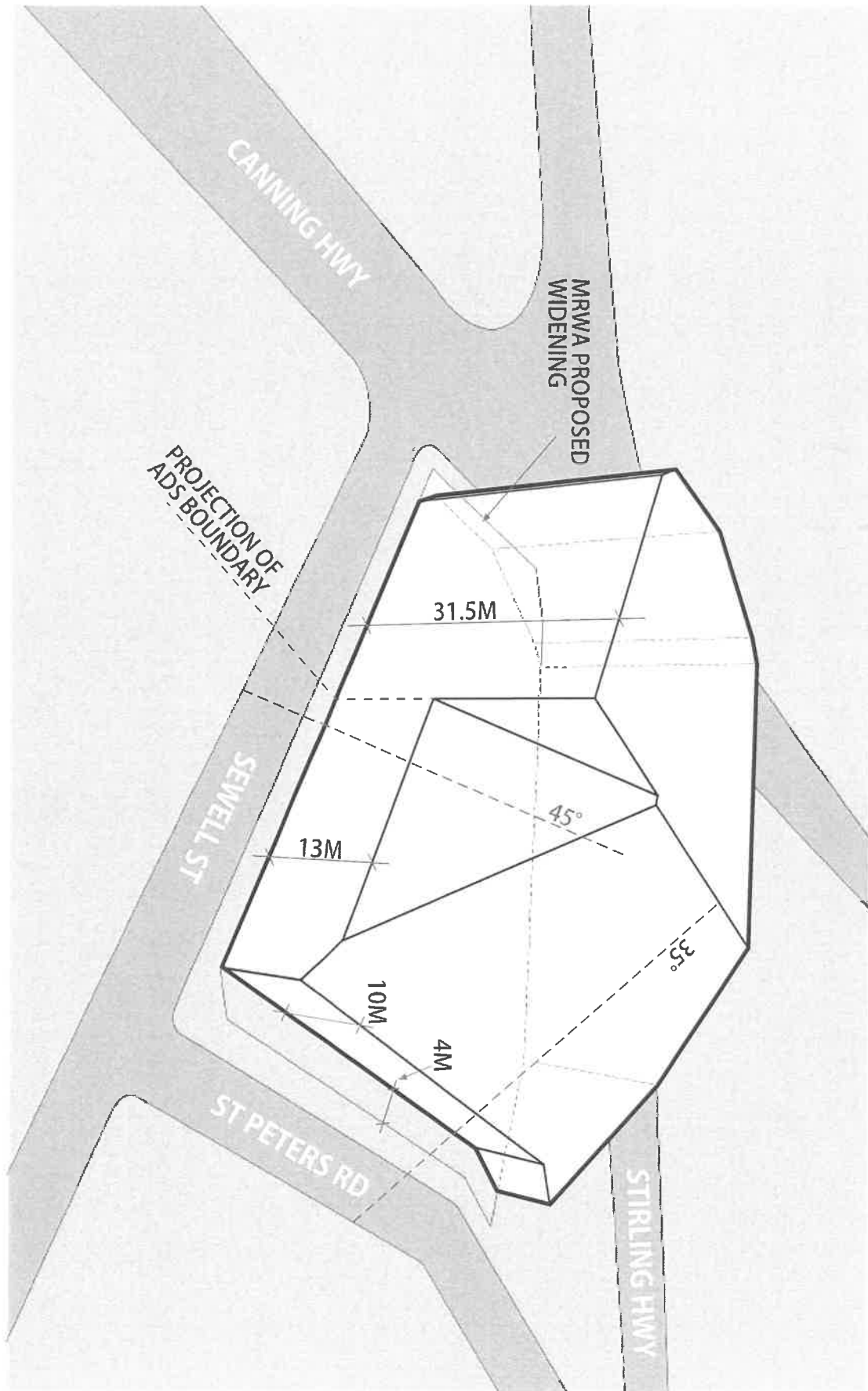
### **SCHEDULE 13: Additional Site and Development Requirements**

*(Clause 5.10)*

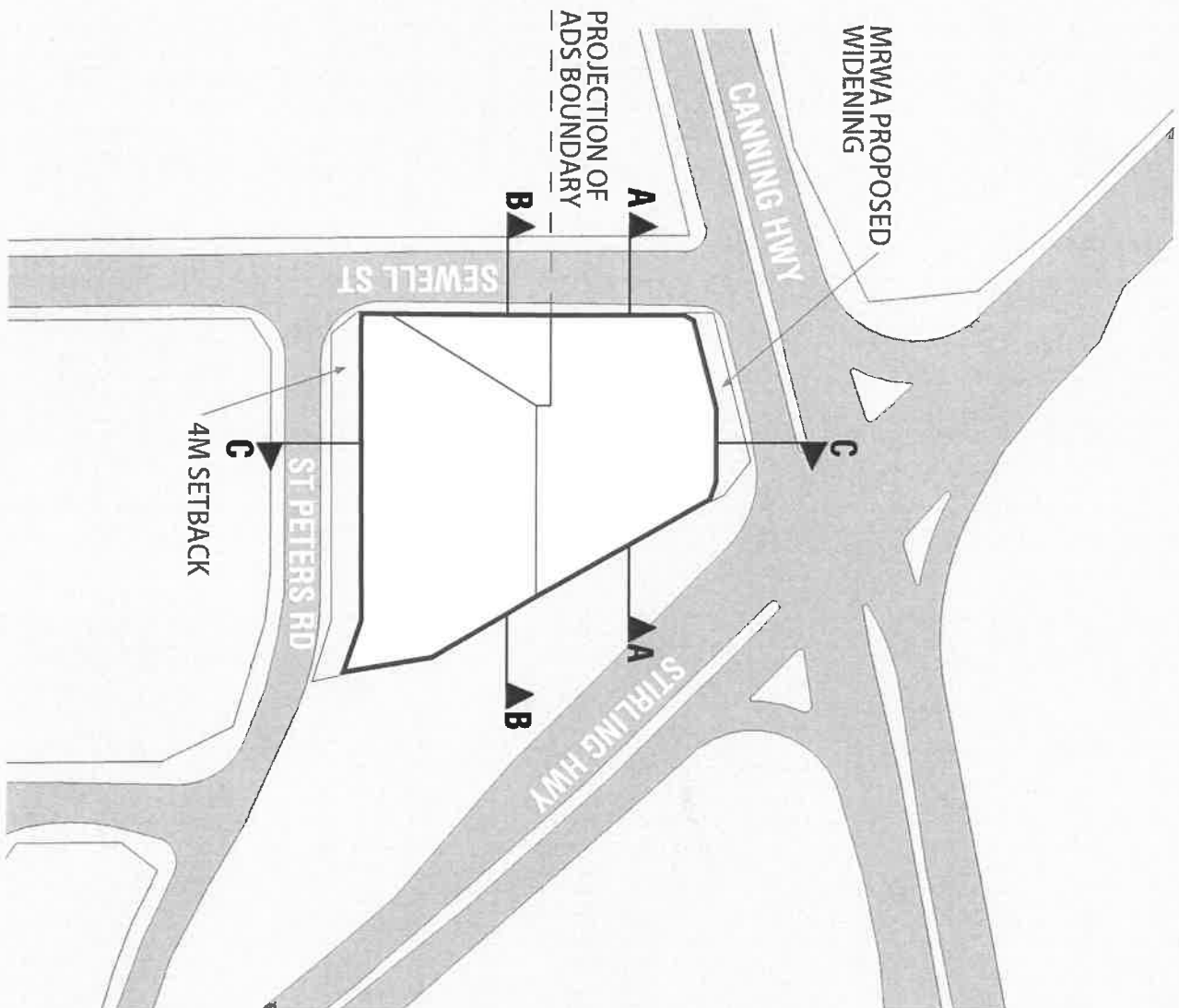
No.	Description of Land	Requirement
1	Lots 418 and 419 Canning Highway, Lot 81 St Peters Road and Lot 423 King Street	<p><u>Exemption from Variations</u></p> <p>1) The height, setback, plot ratio and overshadowing provisions of this schedule are not open to variation through any provision of this scheme or any other mechanism with the exception of additional height provisions below.</p> <p><u>Design Objectives</u></p> <p>1) Development must achieve urban design and architecture that is exemplary with respect to mixed- use and multi-residential design. The design of any new development must:</p> <p>i) Ensure height, built form and façade design considers and makes a positive contribution to vistas toward the site from the surrounding locality; and</p> <p>ii) Demonstrate careful arrangement of building massing and height to minimise negative impacts to the amenity of adjacent properties.</p>

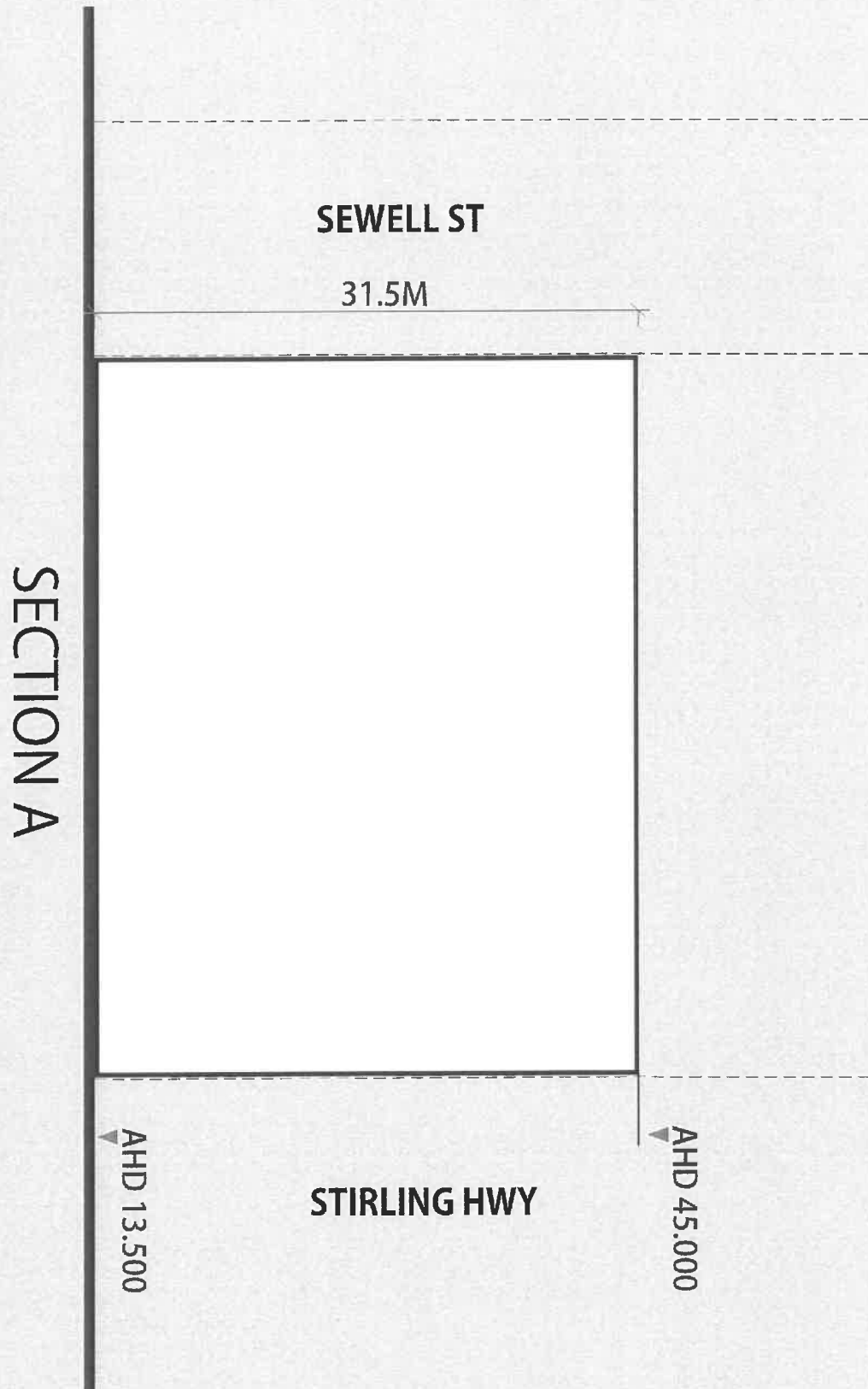
		<p><u>Land Use and Density</u></p> <ol style="list-style-type: none"> <li>1) Only residential development shall front St Peters Road. Commercial development and vehicle parking are not permitted to front St Peters Road.</li> <li>2) Vehicle parking is not permitted to front Canning Highway.</li> <li>3) Clause 5.3.4 of the Scheme does not apply to development on this site.</li> </ol> <p><u>Plot Ratio</u></p> <ol style="list-style-type: none"> <li>1) The maximum plot ratio of development within the site is 3.0:1.</li> </ol> <p><u>Building Height and Setback</u></p> <ol style="list-style-type: none"> <li>1) Development is to be contained within the maximum building envelopes shown in Figures 1 and 2 of this schedule.</li> <li>2) Non-habitable resident amenities such as roof terraces, gardens and shade structures may project above the maximum building envelope where suitably integrated with the architecture of the development.</li> <li>3) Solar collectors, air conditioning units, mechanical plant rooms and lift overruns setback within a 45 degree plane taken from the edge of the building may project above the maximum building envelope where suitably screened from view and integrated with the architecture of the development.</li> </ol> <p><u>Additional Height</u></p> <ol style="list-style-type: none"> <li>1) The height of development on the site may exceed the maximum building envelope shown in Figures 1 and 2 of this schedule where:             <ol style="list-style-type: none"> <li>i) The maximum building envelope permits development to a height of 45.0m AHD;</li> <li>ii) Lot 81 St Peters Road and Lot 423 King Street, or an area of a similar size and location, are transferred to the local government free of cost for the purpose of public open space or is to be maintained as gardens and landscaped communal open space for the use of occupants of the development;</li> <li>iii) Where land is ceded to the local government it is to be upgraded and landscaped to a standard acceptable to the local government;</li> <li>iv) A Tree Management Plan, which ensures that mature trees are identified for retention</li> </ol> </li> </ol>
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		<p>within the area of land identified consistent with Clause (ii) above are protected through the construction process, is provided to the satisfaction of the local government;</p> <ul style="list-style-type: none"> <li>v) Overshadowing of residential properties does not exceed the maximum permitted under the R-Codes Deemed to Comply requirements applying to impacted properties;</li> <li>vi) Development incorporates residential dwellings, private open space or communal open space at ground level overlooking the area identified consistent with Clause (ii) above; and</li> <li>vii) In the opinion of the local government, having regard to the advice of its nominated design review panel, development demonstrates design consistent with the sites design objectives.</li> </ul> <p>2) Where an area is identified consistent with Clause 1 (ii) above that area shall continue to be considered part of the site for the purposes of calculating the maximum plot ratio area permitted for development.</p> <p><u>Figures 1 and 2</u>  <i>[Insert revised Figures 1 &amp; 2 (as advertised) modified to;</i></p> <ul style="list-style-type: none"> <li><i>i) Provide a 4m setback from the St Peters Road reserve;</i></li> <li><i>ii) Re-draw the winter solstice recession plane (35 degrees) from a point 10m directly above the 4m setback from the St Peters Road reserve; and</i></li> <li><i>iii) Re-draw the building envelope to set development back from Canning Highway consistent with the additional future road widening requirement for this site as shown on Main Roads WA Drawing 201232-01591.</i></li> </ul>
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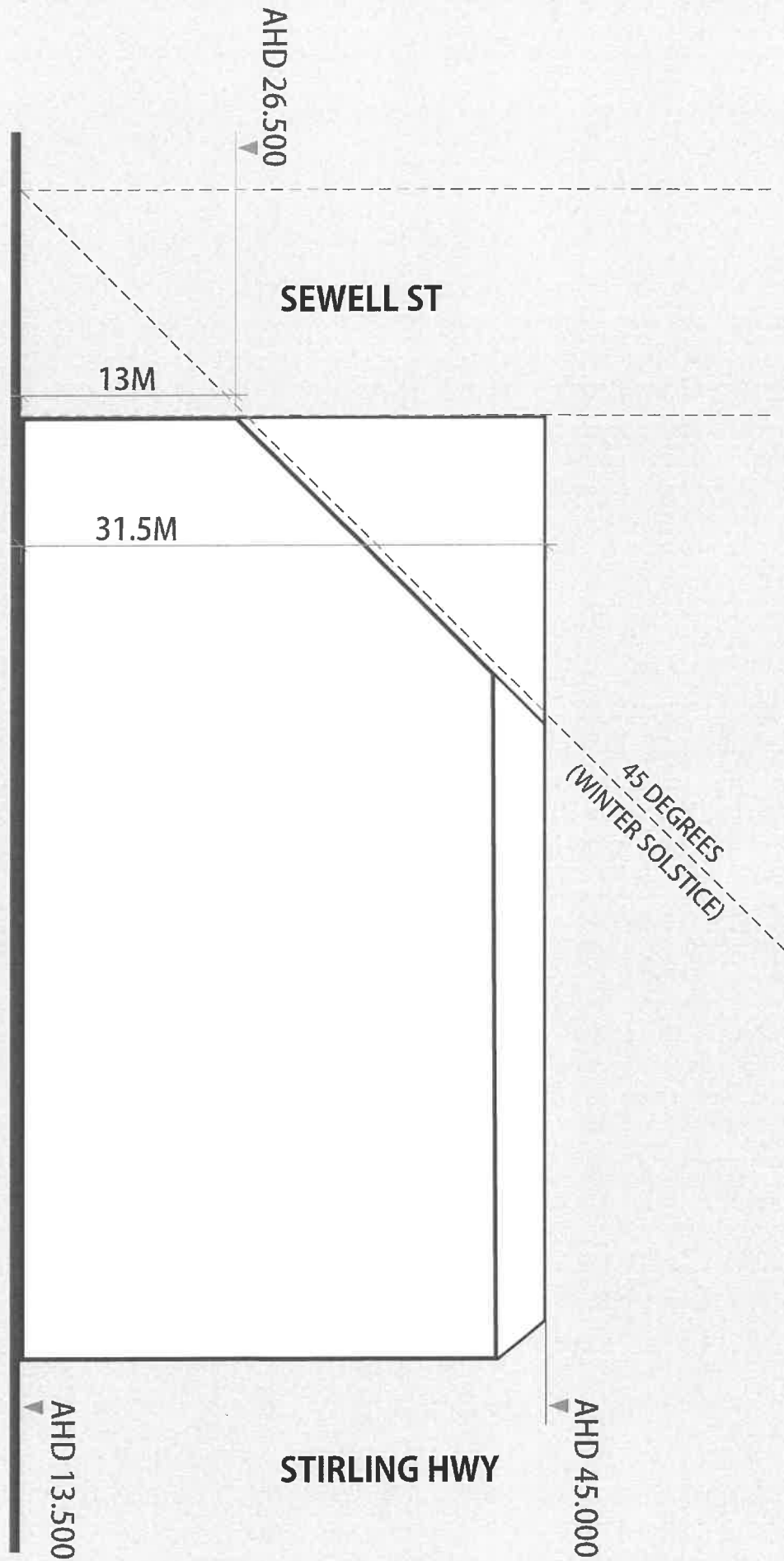




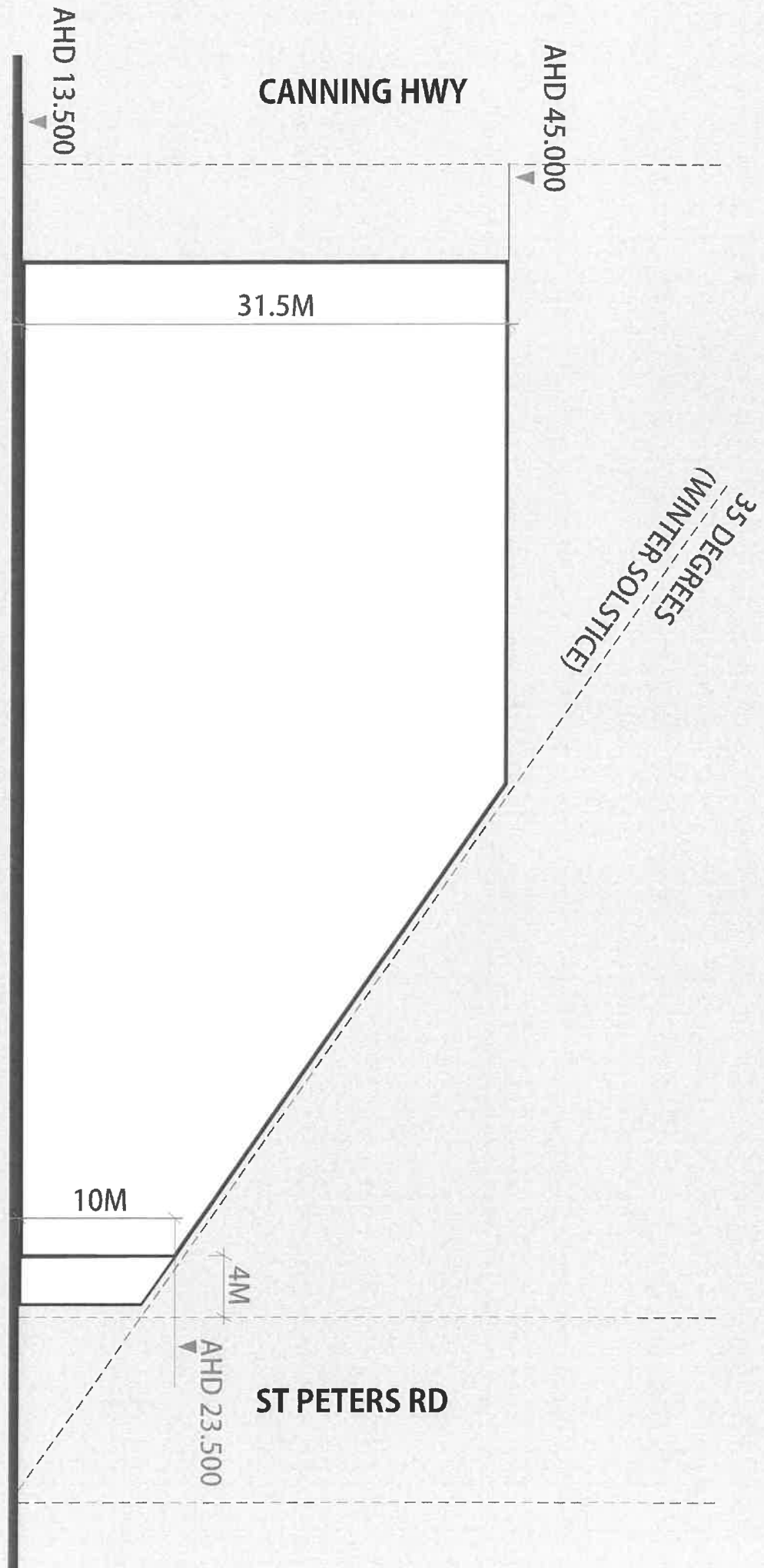




SECTION B



SECTION C



## TOWN OF EAST FREMANTLE

### LOCAL PLANNING SCHEME NO. 3 – COMPLEX AMENDMENT NO. 14 (91-93 Canning Highway, East Fremantle – Roofing 2000 Site)

#### SCHEDULE OF SUBMISSIONS MODIFICATIONS TO SCHEME AMENDMENT (as directed by Minister for Planning)

##### Recommendation and Response to Submissions

Each submission (Form 4) has been reviewed and entered in the Schedule of Submissions (below). The Recommendation in response to each submission is classified as either supported in part, not supported or noted. A response number which corresponds with the Recommendation has also been entered in the Recommendation column. This number then corresponds with a general response which is provided below.

Three basic responses to the submissions have been provided. These responses provide a general response to the issues and comments noted in the submissions and one other notes or acknowledges submissions that are not relevant to the planning considerations of the Amendment. Further detail regarding submission responses is contained in the Officer's Report where the Town's response to the Schedule of Modifications is discussed in more detail than can be provided in the Schedule of Submissions. Reference should also be made to the Officer's Report and Recommendation for the detailed Council Resolution in respect to the Schedule of Modifications to Amendment No. 14.

##### **Supported in Part**

**Recommendation:** Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.

##### **Response #1**

*The submission is supported in part as the Council does not support the Schedule of Modifications (as advertised). A maximum capped building height that cannot be varied and which would allow for an approximate nine (9) storey building on the northern section of the site (as per Figure 1 and 2) is supported on the basis that modifications are made to the Schedule of Modifications which would ensure a non-variable capped maximum height (of 31.5m) and a reduction in height at the St Peters Road frontage from 10m (as indicated on Figure 1 and 2) to 8m. Also deletion of the 'additional height' provisions is recommended. A multi-storey building (with no fixed height limit) is not considered appropriate for this site as it is contrary to the orderly and proper planning of the area on the basis that the height, scale and bulk of a high-rise building and the associated traffic, access and parking implications are not appropriate in a suburban context on a constrained site which is adjacent to a heritage precinct. Also, the provision 3*

of public/communal open space is not supported. The 'additional height' provisions for which the ceding of land for public open space is a prerequisite is not supported on the grounds that neither tree retention nor public access to open space can be guaranteed. It is therefore recommended the Schedule Modifications be modified to introduce provisions to remove the scope and power to vary building height and land use. Also, that provisions are modified to delete the 'additional height' provisions, reintroduce provisions which allow variation with building setbacks and to introduce development controls requiring a mandatory residential component, as well as residential development, vehicle parking, noise and access provisions. These development controls align with the intent and content of the Council endorsed Amendment.

REPORT 12.1.1

The support for a building height as per the Council endorsed Amendment is not supported based on the recommendation that the building envelope as outlined in the Schedule of Modifications is considered acceptable. The potential for the development of an additional storey to that endorsed in the Council Amendment (i.e. 7-8 storeys) is considered supportable on the basis that the building envelope setback from Canning Highway (i.e. the road widening reserve) and from St Peters Road (increase of 4m) has been increased (as advertised in the Minister's modifications).

#### **Supported in Part**

**Recommendation:** Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.

#### **Response #2**

The submission is supported in part as the Council does not support the Schedule of Modifications (as advertised - refer to Response #1). Support for the Council endorsed Amendment is supported on the basis that the Schedule Modifications be modified to introduce provisions to remove the scope and power to vary building height and land use. Also, that provisions are modified to delete the 'additional height' provisions, reintroduce provisions which allow variation with building setbacks and to introduce development controls requiring a mandatory residential component, as well as residential development, vehicle parking, noise and access provisions. These development controls align with the intent and content of the Council endorsed Amendment.

The support for a building height as per the Council endorsed Amendment is not supported on the basis that the provisions relating to the building envelope as indicated in Figure 1 and 2 are proposed to be amended so that Figure 1 and 2 are capped for the northern section of the site at 31.5m with no part of the building or any other service or amenity structures to exceed that height and that the building height at the St Peters Road frontage of the site is reduced from 10m to 8m. The potential for the development of an additional storey (i.e. to 9 Storeys) to that endorsed in the Council Amendment (i.e. 7-8 storeys) is considered supportable on the basis that the building envelope setback from Canning Highway (i.e. the road widening reserve) and from St Peters Road (i.e. 4m) has been increased (as advertised in the Minister's modifications).

#### **Not Supported**

**Recommendation:** Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.

#### **Response #3**

The submission is not supported. The Council does not support the Schedule of Modifications (refer to Response #1 and #2). The Council's Amendment does not support the option for a multi-storey high-rise apartment building (additional height provisions) on the site which would result in a significant increase in the height, scale and bulk of development to that which Council considers appropriate for the site and the orderly and proper planning for the area. Council is of the view that the modifications to the Amendment and the resulting development controls and planning provisions will not guarantee high quality architecture or building design in this prominent location that will not have a detrimental amenity impact on the surrounding residential and mixed use area. In respect to comments regarding urban infill/consolidation/sustainability/environmental considerations/dwelling targets/increased housing options/architecture/urban design it is noted that the Council endorsed Amendment and the proposed modifications to the Schedule of Modifications provides for an increase in dwellings on this site at a scale and level of development that is appropriate to the adjacent heritage precinct and a local neighbourhood context. This site is not within an activity centre, a station precinct and is therefore not considered suitable for high-rise development. Also, the provision of public/communal open space is not supported at this location under the controls proposed. The additional height provision for which the ceding of land for public open space is a prerequisite is not supported on the grounds that neither tree retention nor public access to any form of open space can be guaranteed. It is therefore recommended these provisions be deleted. The new State Planning Policy 7.3 – R-Codes – Volume 2 - Apartments requires that all new apartment developments are designed so that they are developed to the highest environmental and sustainability standards and that trees on private land are retained wherever possible.

### Noted

Comments acknowledged and/or further comment and miscellaneous comments not related to Amendment No. 14. Not a planning consideration. Comments not relevant to the planning considerations and proposals of the modified Amendment.

No	Description of Affected Property	Summary of Submission	Council's Recommendation
1	No comment	We support the Amendment. Great idea.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
2	89 Hubble Street East Fremantle	Affected as a resident of Hubble Street and Plympton Ward. Like the majority of residents in East Fremantle and Plympton ward my property won't be directly affected by development of the Roofing 2000 site. However it appears all residents are getting their say- particularly if opposing anything! I strongly feel a high quality development in this location would be an appropriate use. This will take compromise from the Developers, residents and council. I also feel that EVERY council in Perth needs to contribute to the mandate to slow urban sprawl through higher density. The location on a major transit route was an appropriate location for East Fremantle to do its bit (rather than subdividing and increasing density on our suburban streets). I would be supportive of the WAPC proposal and am not concerned about the height. I would rather see a high quality modern, taller residential building than a poor quality design that simply meets low height limits. If there is the opportunity to keep the mature trees on site through increased height, I'd be supportive of that.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
3	No comment	Community member, user of shops and local businesses. I believe that these modifications may allow damaging changes to my local amenity. Height and traffic congestion are my concerns. I do not want any regulations that allow greater height. Adequate parking must be included.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
4	N/A	Local resident. Concerns about high density coming to this area. The road and amenities to accommodate more people in a condensed area already won't cope as it is already struggling to.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
5	Not affected	What a great idea, to get a park in exchange for a taller building. It is better than them bulldozing the complete block. Repeat submission.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
6	Stirling Highway traffic	Private citizen. Roofing material should not be of a colour that may cause glare to eyes when sun hits roof to minimise risk of car accidents on Stirling Highway	<b>Noted</b> Miscellaneous comments not related to Amendment No. 14. Not a planning consideration. Comments not relevant to the planning considerations and proposals of the modified Amendment.
7	78A Irwin Street East Fremantle	A citizen of East Fremantle and the Swan Coastal Plain and the world who is concerned about how we create a sustainable future. Building cities upward rather than outward can help solve a lot of problems that come with living in our terrible urban sprawls, sprawls that are seeing us lose the habitat that we share with the many flora and fauna of the Swan Coastal plain. Along with the slowing of urban expansion, people would spend less time stuck in traffic during their commutes. Water could be saved with smaller distribution and less pipe leakage. We'd reduce our carbon footprint.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
		<p>Taller buildings can be stunning examples of modern architecture. Taller cities makes more sense both socially and economically. Higher development in East Fremantle would afford new residents living in high rise development with excellent natural ventilation and fresh air and is away from the street pollution of Sterling Highway.</p> <p>Homes on higher floors tend to have a more open and airy feel, with plenty of natural light and none of the congestion usually associated with homes in low-rise buildings. Moreover, high-rise development in East Fremantle offer more in terms of connectivity to community and security.</p> <p>The tall building and the city are intertwined; and their future prospects are tied together. When a tall building is built it must work well with the city, not just at the present but also in the future.</p> <p>Both tall buildings and cities are multi-faceted and multi-disciplinary in nature. They both have a common goal of realizing a sustainable future for their posterity. Therefore, the integration of their respective systems and professional collaboration among planners, architects, engineers, developers, and contractors, as well as cooperation and support of the city officials and the public at large, are all essential.</p> <p>For East Fremantle to enter the 21st century, we need to embrace a sustainable future that doesn't mean more of the swan coastal plain is consumed in residential low rise development. Sustainability or sustainable development is increasingly making its way the top of the agenda of many planning and urban design policies and regulations. THIS MUST BE A PRIORITY FOR GOVERNMENT AND THE TOWN OF EAST FREMANTLE.</p> <p>Sustainability promotes dense and mixed-use living that reduces travel time and carbon emission. Although vertical density is not the only way to achieve dense living, it is a viable option particularly in areas where land is on demand and expensive.</p> <p>Please listen to the future not the vested interests of the short sighted residents who will have an afternoon shadow.</p>	
8	2 Colburn Way East Fremantle	<p>Private citizen.</p> <p>The area to be developed is currently a train wreck and not a good entry statement to the Town of East Fremantle.</p> <p>Although the property is at a busy intersection, any development should be in sympathy with the adjoining precinct of heritage cottages and homes.</p> <p>As a consequence it should be in keeping with other local buildings and proposed developments( George Hotel) on the south side of Canning Hwy and kept to a height such as the new Richmond Quarter, Brush Factory and as I understand it the amended proposal for the George Hotel complex.</p> <p>This height would complement and not dominate these buildings and others including the council buildings and the Trade Winds Hotel.</p>	<p><b>Not Supported</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p>

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9	4 Council Place East Fremantle	<p>More foot and vehicle traffic in my street, visual pollution as well as increased noise level. Currently I look out of my front door and windows and see a bank of trees across the road from me. I can see the sunset through these trees, which I consider important when I live in the town square. Building such residential dwellings as the one contemplated for the Royal George site and also the 'potential 15 storey tower for the Roofing 2000 site in Sewell Street and St Peters Road', is nothing short of visual pollution, to say nothing of emission pollution from the increased number of vehicles belonging to the new residents.</p> <p>I walk up St Peters Road to the Royal George Hotel, I would feel totally overwhelmed by such imposing buildings. My sympathy goes out to those people who live opposite these premises. The small shopping centre in Silas Street caters for local people and those from the surrounding area. The traffic situation is already dire and would be even worse with more people using these shops. Other than this shopping centre the nearest one is Stammers in Canning Highway.</p> <p>If I am right in believing Glyde In has a membership of somewhere around the 600 mark, given the ages of such members it follows that many people probably prefer to shop locally rather than drive to Stammers or further away.</p> <p>Combined foot and vehicle traffic already puts pressure on Silas Street roadway and footpaths. By a such allowing such high rise dwellings even more pressure would occur on Silas street and the surrounding streets, including my own street, again bringing with it greater emission pollution.</p> <p>Events that are held at different times show that parking is already a problem, East Fremantle does not need further pressure from such high rise dwellings.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
10	Canning Highway	<p>Private citizen owner.</p> <p>My understanding is that the WAPC overturned Council's recommendation in relation to the setback for Richmond Quarter which I find astounding given the forecast growth in Perth's population, the unknown in relation to the freight link/trucks accessing the port and the juncture of Canning/Stirling Highway. I say this given currently through good planning in the past there is approximately a 10 to 15m setback on the highway from May Street. Then you are confronted with the Richmond Quarter complex with about a 3m setback. Therefore there is no capacity to widen Canning Highway for a revised left turn onto Stirling Highway which would allow another lane for vehicles doing a right turn to enter Stirling Highway. Alternatively the potential for light rail from Fremantle to Canning Bridge is compromised due to there being no space to expand as well as the unknown freight and the road infrastructure required to accommodate a truck lane over Stirling Bridge. My sense is it would be wise to have a setback on the highway consistent with what is available from May Street. Traffic on school days is already backing up to Allen Street at times in a quest to turn right onto Stirling Highway.</p>	<p><b>Noted</b></p> <p>Comments noted. Comments not relevant to the planning considerations and proposals in the Schedule of Modifications.</p>
11	No comment	Thanks for the opportunity to respond regarding the Roofing 2000 site.	<p><b>Not Supported</b></p>



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		There is no better place to put a high rise in East Fremantle. A tall building and associated gardens are things we should welcome if the architecture is striking. It'll activate that corner which is currently awful. A high rise and gardens will make a statement about the progressiveness of East Fremantle (if we are proud of our town, do we have town entry signs anywhere?). There are few views to interrupt there.	<b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
12	No comment	Property owner, ratepayer and local. We support the recommended modifications to Amendment No 14 of the Local Planning Scheme No 3. We thoroughly believe developing Roofing 2000 site will be of great benefit to the Town of East Fremantle.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
13	36 Gill Street East Fremantle	Owner. We are encouraged by the proactive approach by the WAPC and Minister of Planning are supportive of the development and planning changes and review/relaxation of the heritage controls. We believe the Town of East Fremantle is out of step with the wider community and population of Perth, regarding today's societal and environmental issues. We believe the Town of East Fremantle needs to review its strategic planning in regards to residential development to reflect the changing times that we live in, with particular reference to increasing the residential density zoning of the Gill Street area to R20.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
14	Ref 2000 and Royal George	Please get on with it. There are far too many protestors. Without progress 60 years ago they would not have a house. Two bits of wasteland next to a highway and busy road??? Why all the fuss?	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
15	Sewell Street and St Peters Road East Fremantle	I have a relative who is interested in buying and living in a unit at the property. An increase in the number of quality units is needed for people who love the Fremantle area. The 45 metre height (15 storeys) is suitable. Units need to be provided in the suburb. The design effectively utilizes the building size and height, on this unusual shaped land. The restriction of traffic access to Stirling Highway and Canning Highway is an excellent condition. Direct access to and from that major intersection is far from ideal. The security for the building is increased by limited access. Hopefully approval can be granted and building commence as soon as practicable.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
16	No comment	Resident and owner occupier East Fremantle.	<b>Not Supported</b>

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		I have no objection to the changes made by the WAPC and do not support the EF Council's appeal to these changes.	<b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
17	No comment	Private citizen. The Council amendment should stay in the interests of maintenance current character and amenities of the area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
18	No comment	As a resident of East Fremantle I fully support the Council's recommendations as to the above project.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
19	No comment	Private East Fremantle owner. I believe height of building should not exceed planned height i.e. 6-7 storeys. Adjacent park land and trees important i.e. corner Stirling and Canning Highway	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
20	Roofing 2000 site	Exceptional buildings in cities around the world are just that: exceptional. They are not "standard" or "homogenous" which generally make a place boring but easier to administer. Please try to make the Roofing 2000 site building exceptional. <b>Repeat submission with different comments.</b>	<b>Repeat submitter (see Submission No. 11).</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if

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			endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
21	Nil	As a private citizen and member of the community. I don't have a problem with the proposal. I would like to see the site developed ASAP. Compromise offered by developer seems reasonable i.e. offset free open space for height.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
22	N/A	I reject the WAPCs substantial changes to the Amendment proposed. I support the Council's recommendations currently, as these are aligned with best interests of the Town of East Fremantle residents and wider community. While I am in support of variety and affordable housing, I feel that the Council's recommendations and current building guidelines balance the need with maintaining the Town's historic heritage and high liveability satisfaction. The proposed WAPC changes to the amendment puts the Town at risk of overdevelopment and losing what makes the Town an attractive and safe, viable community. The Council guidelines still allow for development while maintaining sensible building requirements.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
23	No comment	I propose the Amendment No 14 by maintaining gardens and landscaping communal open space, incorporating tree management. I feel with the Royal George Hotel site proposal the increased traffic flow would be balanced with more green space	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
24	Nil	We support the Council decision on height restrictions and feel that any higher adjustments would not be in keeping with the surrounding area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
25	No comment	I am happy with the 6 storey application as long as it does not exceed it. This is relatively low building height area and should remain. The high rise movement should be stopped with this application.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to

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26	13 King Street East Fremantle Intersection of King Street and St Peters Road	I'm extremely concerned about the development which will only be 25 to 30 metres from my property. It will block my view and impose on my privacy. I utilize the cycle path that runs from the end of King Street through to the intersection next to Roofing 2000 and I use it to access the river. A development as proposed is not in keeping with the Plympton Ward and the height and size will cut my property off from the river. It will also add considerably to traffic on my street and St Peters Road. Parking is already bad on King Street and will get a lot worse. I am concerned it will greatly affect the market value of my property.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
27	34 Sewell Street East Fremantle	I am an owner occupier on Sewell Street. I am against Amendment 14 on the Roofing 2000 site for the following reasons: 1. The Amendment is clear overdevelopment in the heritage precinct of Plympton Ward. 2. This Amendment would significantly increase traffic and noise on Sewell and sounding streets. 3. This Amendment would significantly increase parking availability on Sewell and sounding streets. 4. The proposed options by the Developer do not satisfy community concerns regarding over development and should adhere to Council height limitations. 5. The proposed building height should be no more than 7 storeys as per the Royal George redevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
28	I live outside the immediate area of the development.	I presently live outside of this immediate area but really like the concept of the redevelopment. It presents an ideal opportunity for me to move into this area in the future. I don't like the present building and I feel this development will enhance the overall area.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
29	Not affected directly wish to live in the building	Wanting to purchase a unit there and enjoy the area. The eyesore that is currently there at the moment needs to be ripped down and redevelopment is required I am impressed with the plan to leave the trees and land a lone as per the amendments I have an interest in buying there and living in the area close to transport and George St eateries	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if

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30	93 Canning Highway and Sewell Street East Fremantle	Owner/occupier. The development site is an iconic site on 2 busiest highways in WA and lends itself to an iconic building being built on this site. Amendment 14 Option 2 will give the architect best opportunity to design something iconic and make a positive entry statement to East Fremantle and Fremantle districts.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requests to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
31	34 Sewell Street East Fremantle	Occupier. I am against Amendment 14 on the Roofing 2000 site for the following reasons: 1. The Amendment is clear overdevelopment in the heritage precinct of Plympton Ward. 2. This Amendment would significantly increase traffic and noise on Sewell and sounding streets. 3. This Amendment would significantly increase parking availability on Sewell and sounding streets. 4. The proposed options by the Developer do not satisfy community concerns regarding over development and should adhere to Council height limitations 5. The proposed building height should be no more than 7 storeys as per the Royal George redevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
32	34 Sewell Street East Fremantle	Owner occupier I am against Amendment 14 on the Roofing 2000 site for the following reasons: 1. The Amendment is clear overdevelopment in the heritage precinct of Plympton Ward. 2. This Amendment would significantly increase traffic and noise on Sewell and sounding streets. 3. This Amendment would significantly increase parking availability on Sewell and sounding streets. 4. The proposed options by the Developer do not satisfy community concerns regarding over development and should adhere to Council height limitations 5. The proposed building height should be no more than 7 storeys as per the Royal George redevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
33	Unit 4 No 29 Preston Point Road East Fremantle	In regards to zoning changes in the Town of East Fremantle regarding building heights and setback I prefer the Council recommendations be adhered to. It would be a pity if our Town started to look like the Canning Bridge precinct which I consider a planning disaster.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which

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			address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
34	No comment	Private citizen- viability is beauty of suburb. This is an empty corner to Freo so whatever is built there needs to be gracious and spacious. Attractive frontages and setbacks are a must. Adequate parking and safe entry and exits that don't impact the existing residential area are a priority (parking in the area is already difficult). Finally I believe no building in the area should exceed 4 storeys including basements as taller buildings will compromise an essentially heritage precinct. This is not acceptable because: a) Perth has too few heritage areas; and b) Residents who have paid a premium to live in the area have chosen to do so on the basis of its heritage value.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
35	No comment	An interesting and pleasant garden will benefit all. More height on the northern section will allow more people the opportunity to enjoy the views. A steeped design from north to south will give the opportunity for more interesting architecture. The increase in height is only affecting a small part of the overall structure and is far from extreme. A communal park/garden will be far more beneficial for the whole community. Please allow this to happen.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
36	34 Sewell Street East Fremantle	Occupier. I am against Amendment 14 on the Roofing 2000 site for the following reasons: 1. The Amendment is clear overdevelopment in the heritage precinct of Plympton Ward. 2. This Amendment would significantly increase traffic and noise on Sewell and sounding streets. 3. This Amendment would significantly increase parking availability on Sewell and sounding streets. 4. The proposed options by the Developer do not satisfy community concerns regarding over development and should adhere to Council height limitations 5. The proposed building height should be no more than 7 storeys as per the Royal George redevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
37	N/A	As an owner of a residential property in East Fremantle, and one who spends a lot of time in the George St precinct, we are supportive of the amended development. Apart from the site being an eyesore in its current state the development plans look mature and suitable for the direct area.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.

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			<b>Response #3</b>
38	98/1 Silas Street East Fremantle	As the owner of a commercial property within close proximity to the Roofing 2000 site we believe that the proposed development will greatly increase the feel and value of surrounding commercial properties & business. The suburb has been lagging commercially for years, and has been plagued by development not suited to the area or lots sitting vacant / idle. We take a keen interest in all things East Fremantle and see the Roofing 2000 site plans as fitting for the location. Considering the importance of the site and location we support this development.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
39	N/A	Private citizen Thank you for the opportunity to provide my personal input into the property development on the Roofing 2000 site. I am a 56 YO who has born at Woodside Hospital and have lived in and around Fremantle / East Fremantle all my life. My grandparents (Watts) lived in 93 King Street and my mother (June) went to East Fremantle primary. We are blessed with the locations beauty, vibrancy and residency balance, especially being so close to an operational Port. My partner and I are regular visitors/customers of the George St precinct and love the community feeling the area provides. The proposal for the Roofing 2000 land owners to provide more public open space - circa 1700sqm, with the offset to allow their development building to add additional height, appears a fair and reasonable position. Whilst I am currently living in Beeliar (4yrs) I have a strong desire to be back living in East Fremantle, and developments such as Roofing 2000 would be ideal for providing greater residential densities - acknowledging the location is fantastic for public transport - where the necessity of having an automobile could be avoided. I am a supporter of the Scheme Amendment 14 and look forward to seeing a new and dynamic building at the location which will provide a gateway landmark to/from East Fremantle while providing additional citizens the opportunity to be part of the East Fremantle vibe.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
40	No comment	Private citizen. I am a regular walker and often use the pathway alongside Stirling Highway. The shade, leafiness and peacefulness are much appreciated. Please retain the green open space, but I am not a fan of Ficus trees. I recommend replacing it with something more suitable- perhaps a native tree.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
41	No comment	Private citizen. The bulk and scale of development. I do not support the bulk and scale of the development. It does not fit into the main character of the Town and is overwhelming and quite hideous.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning

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		If approved it will set a precedent for more hideous development in the Town. This particular site is in a very prominent position and should reflect the character of the Town- heritage outlook.	requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
42	No comment	<p>We reside near this proposed development; ride, walk and drive past the site daily, and will be appalled if the proposed building heights are approved. This will destroy the visual amenity of the Town for the future.</p> <p>1. We do not support Option 2 (i.e. create parkland on 44% of the Roofing 2000 site) because a) the overall parkland gained will be a poor trade-off for the massively increased eyesore that the increased height would create. b). The small amount of parkland offered will be ruined by building activity on the adjacent site. c) Trees existing on the proffered parkland will die due to undermining by carpark underground and from massive disruption to tree roots and loss of sun due to shade of the buildings.</p> <p>2. We would only support Option 1 if the height at Canning Highway was limited to 5-6 storeys in line with other approvals given in the local area: 9 storeys is a massive departure for the locality and will result in an eyesore that we do not need in East Fremantle- we do not need a ruinous precedent such as this, and need to preserve the facility of the town.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
43	19 Sewell Street East Fremantle	<p>Private citizen.</p> <p>Potentially a building which will dwarf all others around it and detract from the heritage of the Plympton area".</p> <p>I believe that the local government amendment #14 to the Town planning scheme is well thought out and allows for the prescribed housing density infill without impacting significantly on local residents.</p> <p>Disruption to traffic flow and access is a given and will need to be carefully managed.</p> <p>The design objectives in the schedule of modifications appear to be reasonable as do the density and land use clauses.</p> <p>However, a maximum plot ratio of 3.0 should be adhered to and the maximum AHD height on the Northern boundary should be retained as 25.5m with a maximum allowance of an extra 1.5 m for air conditioners and roof garden.</p> <p>The Extra Height modification is an attempt to obtain approval for a significant increase in building height being traded for relinquishing "unusable" land adjacent to the site.</p> <p>The tree plan is a furphy and should not be included in the modification, nor should the same amount of land being retained by the developer in an attempt to "win" extra height be included.</p> <p>Most trees will be killed during construction anyway.</p> <p>It may be productive to pursue further discussion with the owner who appeared to be amenable to Council's amendment #14,</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>



No	Description of Affected Property	Summary of Submission	Council's Recommendation
44	33 King Street East Fremantle	<p>I am an owner / occupier living in very close proximity to the proposed Roofing 2000 development.</p> <p>I support the Town of East Fremantle Amendment No. 14 as adopted by Council in April 2018. The only exception is that I strongly wish the existing (note: existing) trees be retained in the proposed development. I ask that the open space be accessible to the public rather than private open space for residents of the development.</p> <p>I strongly oppose the Minister's modifications because of strong concerns regarding the unsuitability of the development in a heritage precinct. It is would not be in keeping with the character of the area.</p> <p>Furthermore, I have deep concerns over the parking issues that would result as residents of each unit could potentially own several cars. Residents would tend to park in the street during the day particularly if they make several trips out. The parking situation in King Street, where I live, is already extremely tight and would be exacerbated greatly particularly if you factor in visitor parking. I am also concerned with overshadowing of existing properties and general over development of this site.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
45	26 Irwin Street East Fremantle	<p>As a longtime resident and landowner in the Town of East Fremantle I wish to see development that is sympathetic to the heritage value and history of the town.</p> <p>Council's Amendment No. 14 makes no provision for any open space, buffer zone, or retention of important mature trees.</p> <p>The schedule of modifications rectifies this, to some extent but at the cost of additional height limits to the building which is not acceptable and puts the building out of scale with the rest of the area.</p> <p>Hence the original height restrictions in Amendment No. 14 should be retained, but the developer forced to provide some public open space along the lines in modifications. There should be a guarantee of protection of mature trees during construction, with a heavy sanction for failure to comply.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
46	No comment	<p>My wife and I are totally opposed to the proposed changes to the Town of East Fremantle (TEF) Local Planning Scheme No. 14 (the Scheme). We are local residents who walk, cycle and drive around this location on a daily basis.</p> <p>We submit that:</p> <ol style="list-style-type: none"> <li>1. The TEF Council has already made significant changes to the Scheme and we understand already exceeds density targets set out by the State Government.</li> <li>2. The Council is elected by local rate payers. They are best positioned to understand local planning issues and objectives. Council elections are actually the best forum for local residents to have any say in the planning of their community. TEF has its own planning staff and advisors.</li> </ol> <p>Therefore it is totally unreasonable that TEF Council decisions in terms of planning applications would be subject to the review of the State Design review Panel (SDRP). We</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
		<p>strongly disagree with any outside interference such as from a State Minister, the SDRP, the WA Planning Commission (WAPC) or any other government authority. This Amendment completely usurps the role of council in planning decisions and fosters a non-transparent potentially corruptible process of intervention and far exceeds any appeal process which should be limited to errors of applying approved schemes.</p> <p>This is Council's key, forward planning role- is government seeking to make local councils simply administrators of dog laws and rubbish collections?</p> <p>3. Looking at the detail- we are concerned about the 15 metre height increase to 40 metres. This would comprise C. 14 to 15 level complex which creates issues around views, overlooking etc. This is too high. The TEF Council approved 25 metres (c. 7-8 storeys) after long contentious deliberation with a range of stakeholders and specified heights. In our view it should be limited to 6, however, we accept the Council decision to adopt c. 7-8 for this site.</p> <p>4. This impacts the feel of the community, the heritage value and creates soulless canyons along the highways and will negatively impact the historic George Street residential precinct with overlooking, shadows and simply an unsightly scar on the streetscape and skyline. All of which impact my amenity of our neighbourhood where we have lived for the past 25 years.</p> <p>5. A further consideration is that Council should also be free to assess the commercial risk and consequences to the community of overcapacity. The consequence of a failed development is a "ghost development" which Richmond Quarters almost fades into or a dusty vacant block because of a lack of being able to fund an over-capitalised development proposal. (Funding is predicated on pre-sales and in this market there is no shortage of stock in East Fremantle with units for sale in Brush Factory and Richmond Quarters).</p>	
47	No comment	<p>Local resident of Plympton Ward and use the pathway next to this site regularly as a cycling route.</p> <p>As a local resident I am opposed to the WA Planning Commission proposed changes to Council's Amendment No 14. Both the Option 1 and Option 2 scenarios will result in overdevelopment of the Roofing 2000 site The greatly increased parking required will overwhelm both Sewell Street and St Peters Road, both narrow suburban streets. Currently there is not enough parking for people using the Tradewinds Hotel next door. It's already difficult to get in and out of Sewell Street due to Canning highway and the closeness of the major intersection. I wish the mature trees onsite to be retained. Not only the large Ficus but also the mature native trees. East Fremantle is desperately short of open space. I wish the Roofing 2000 site to be sympathetic to the Tradewinds Hotel height and not also overwhelm the Tradewinds Hotel and the little side streets. The proposed new building is too high in both</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		options. And the setbacks should be increased even more. Please reinstate Council's original requirements in Amendment No 14.	
48	No comment	Private citizen and longtime owner/resident. East Fremantle is an old town with an old character, well kept: whatever is built should add to that not detract. Residents and visitors alike admire the gardens, parks and ambience of East Fremantle. This should always be considered when planning new buildings. Greenery softens, provides fauna habitat and trees are carbon filters. With these things in mind I fully support Amendment 14. We do not want to end up with a "Concrete Jungle". Keep our individuality.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
49	No comment	Enough... Listen to locals whose lives will be affected by high density in a historical precinct.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
50	No comment	Resident of Plympton Ward of East Fremantle. Concerned that already the apartments at the intersection of Silas and Canning Highway have added to congestion of traffic in the area and marred the appearance of the historic character of East Fremantle's Plympton Ward. Traffic and parking are already a problem in our area with its small streets and many narrow residences- many with no off street parking. This is apparent even in the southern ends of streets parallel to George- all the way up to Marmion Street. I propose no further multi-rise buildings bordering this precinct	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
51	94 King Street East Fremantle	Traffic flow. King Street is already a busy thoroughfare for a narrow street. In light of the proposed development (Royal George) combining with the "Duke of George" bar, this proposed development will have an enormous impact with regard to traffic in the Plympton ward particularly King Street.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
52	17 King Street East Fremantle near Duke Street intersection	Occupier living near the Roofing 2000 site. I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that I would prefer to retain the open space for public access. I oppose the advertised Minister's modifications over concerns regarding the unsuitability for our heritage	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning

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		precinct, parking, traffic, overshadowing, overlooking and overdevelopment. The way things are going we will have no trees left.	requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
53	17 King Street East Fremantle near Duke Street intersection	I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that I would prefer to retain the open space for public access. I oppose the advertised Minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
54	26 Irwin Street (between Canning Highway and Fletcher Street)	I am a long-term resident of East Fremantle. I have been an owner/occupier in Alexandra Rd, Duke St, and now Irwin St. I know and love this unique area. I am passionate to ensure its special historic character. I acknowledge the inevitability of increased population density. However the challenges of providing for the future must be balanced with respect for the past. I have examined the general proposal for the site produced by the owners and developer, both option 1 (moderate height building envelope with some green space between the building and Stirling Hwy) and option 2 (trade-off - a concession to provide extra green space but an increase in building height in return). I have attended the owners and developer's open day at the site and had the chance to discuss the project and ask questions. The development of a higher density of living in the area presents potentially exciting prospects. But it must be 'done right'. Beyond subjective differences in taste, there can be a world of difference between that which offers its residents an amenity which affords connection to the outdoors, a satisfactory degree of privacy, and a sense of inclusion in their local area - and that which does not. Simply looking at concepts of a building envelope and knowing that plot ratio requirements are satisfied does not tell us those things. And the reverse applies also. There are many existing residents very close to this site whose quality of life must be considered. Minimising overshadowing is all very well, but there are many more issues to consider. I think that to drive over the Stirling Bridge from north to south and to be greeted by a building of some presence could be a very fine thing. That idea does emphasise that this one chance to 'get it right' is of critical importance. I consider that neither option currently presented is acceptable, but rather, a combination of the two. A building of no more than 25 metres/7 levels but with the area of green space allocated in the more generous proposal (i.e. without the added height which would be	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>

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		<p>aesthetically unacceptable as well as meaning that there is excessive traffic in the area). I arrive at this by considering also the heights of other developments around the area - Richmond Quarter, Brush Factory, Harbour Heights. Precedents for ever higher buildings must not be embarked upon!</p> <p>Some practical issues to be considered -</p> <ol style="list-style-type: none"> <li>1) Traffic. The developer's statement of 85 - 90 units, many of which are proposed as 3 bedroom units is of concern, particularly the degree of traffic increase this would involve. I understand that the ground floor would be given to commercial enterprises. This would mean that well in excess of 200 cars would be daily coming and going, in an area with narrow streets, where many residents already rely on street parking (remember that Plympton was built before the car appeared).</li> <li>2) Green space. Nobody seems to be clear concerning who this space is to be for, and who will maintain it. Residents only? East Fremantle or Plympton only people? General public? I foresee problems here with future complaints forthcoming.</li> <li>3) Aesthetics. Viewing a building envelope provides no knowledge of how a final building might actually look. I would hope that any architect's plans in the future would be made available for perusal and comment by East Fremantle residents.</li> </ol> <p>I was told by the project developer that they 'needed' 85 - 90 units. I interpret this as 'wanted'. I would consider a more reasonable bulk of building, say 60 units maximum, might provide an acceptable outcome to all involved. The TOEF needs to look after the interests of the existing residents before the interests (read 'profit') of owners and developers of this site I hope a balance is there to be found.</p>	
55	45 Duke Street East Fremantle	<p>We support the Town of East Fremantle Amendment No14 (Roofing 2000) as adopted in April 2018.</p> <p>We are concerned the Minister's advertised modifications will permit under certain circumstances development on the site of a building or buildings which may in terms of height, bulk and scale far exceed the Town's desired position.</p> <p>Such an outcome may result in a development unsuitable to its location within the Plympton precinct which is constrained in terms of vehicular access, traffic flow, parking and management.</p> <p>In addition overshadowing and imposition upon the adjacent residential properties may be an issue.</p> <p>The Town's amendment provides for better planning control and is more likely to result in an outcome consistent with the existing community expectations.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
56	76 Sewell Street East Fremantle	<p>Private citizen and local resident.</p> <p>Due to the availability of additional information, please disregard the submission sent by myself on 14/02/2019, and replace with the submission below:</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning</p>

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		<p>With much of the recent focus being on Amendment No. 15 (Royal George Hotel), it is very disappointing that Planning Minister Rita Saffioti presents herself as having 'listened to the community' in respect of the Royal George, whilst quietly passing through the Amendment No. 14 modifications. These modifications represent exactly the kind of overdevelopment that the community was so opposed to for the Royal George, and only a few metres down the road. The community is equally opposed to the Amendment No. 14 modifications.</p> <p>My primary objection to the Planning Minister's modifications is the potential for a 15+ storey building in our heritage precinct. One of Design WA's objectives is that developments should have "Appropriate scale to respect the local character and context;". A 15 storey building is most certainly NOT appropriate in a heritage precinct consisting of primarily 1 or 2 storey residential properties. As for "Development that enhances local neighbourhoods." The proposed modifications would result in a building which overlooks the entire northern end of Duke St, King St, Sewell St and Hubble St. I don't think any of these residents would agree the neighbourhood would be enhanced.</p> <p>The development should be capped in height in line with the original Amendment No. 14 as adopted in April 2018. This includes both the number of levels and also the overall height of the structure.</p> <p>Some further comments on other Design WA objectives in relation to the Minister's modifications to Amendment No. 14:</p> <p>"Green space such as shady trees for outdoor spaces and mature tree retention"</p> <p>The open space which is being offered in exchange for doubling the height of the building is situated next to the extremely busy intersection of Canning Hwy and Stirling Hwy. Between the diesel fumes and the loud noise of trucks accelerating and decelerating through the junction, this can never be the peaceful green community space which is being suggested. Besides, the developers have already admitted it is unlikely the mature trees could be saved. Regardless - I would rather see the complete site developed and the overall height of the building kept to an absolute minimum.</p> <p>"Minimum apartment sizes based on floor space and number of rooms"</p> <p>The developer is already suggesting 100+ apartments will be housed on the Roofing 2000 site. This raises a number of concerns:</p> <ul style="list-style-type: none"> <li>- Parking: There is already extremely limited parking in and around the Plympton Ward. Where will the 200+ additional vehicles go?</li> <li>- Traffic: As a resident of Sewell Street I am concerned about the traffic impact of the proposed development to our residential street, both during construction and by residents when occupied. There is no direct access to the site via Canning Hwy when travelling east on Stirling Hwy, so much of this traffic will be directed via Marmion and along Sewell Street.</li> <li>- Overdevelopment: The Roofing 2000 site lies within the catchment of East Fremantle Primary School. The class sizes are already very large (31 in my daughters Year 1 class), and the school</li> </ul>	<p>requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		is over-subscribed. We have been advised that this is a potential problem for the department of Education, not Planning. I disagree. The potential problem is created by poor planning, and the consequence is felt by the local families. The original Amendment No. 14 as adopted in April 2018 was based on community consultation and represented community consensus. We ask that you once again listen to the community and ratify East Fremantle Council's Scheme Amendment No. 14 without alteration.	
57	23 King Street East Fremantle Near Duke Street intersection	Owner/Occupier living near the Roofing 2000 Site. I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that I would prefer to retain the open space for public access. I oppose the advertised minister's modifications because I am concerned about losing the trees, noise, parking, increased traffic, our heritage precinct, overshadowing, overlooking our homes and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
58	23 King Street East Fremantle	Occupier living near the Roofing 2000 Site. I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that I would prefer to retain the open space for public access. I oppose the advertised minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
59	Roofing 2000 Lot 418 and Lot 419 Canning Highway Lot 81 St Peters Road and Lot 423 King Road East Fremantle	Interest as a private citizen, growing up near Roofing 2000 and having viewed the building every week for the last 15 years. Redevelopment would greatly improve positive perception of the surrounding area. Having lived near the East Fremantle area for my entire life, I have grown up with the Roofing 2000 building sitting at the intersection of Stirling and Canning Highway. Now-days I see it every morning and afternoon on my commute to and from work. I have always thought that the property and land was being under utilised and had the potential to greatly improve the aesthetic of the intersection and environment around it. Hearing the plans for the redevelopment of the area has really piqued my interest and I fully support the current building proposals. I feel this redevelopment would really help to drastically improve the quality of property along the stretch of Canning Highway, from Stirling Hwy to East Street, which at this point in time appear quite derelict (excluding the Tradewinds Hotel).	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>

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60	58 Preston Point Road East Fremantle	<p>In my opinion the redevelopment of Roofing 2000 is long overdue and I am delighted to hear that action is being taken. I believe it will be a great success and resonate with the local community, as well as the wider community that view the location on a regular basis.</p> <p>Ratepayer of East Fremantle. Height restrictions. 6 storey height is not warranted. This should not be allowed. It will increase the amount of traffic. Preston Point Road out to Stirling/Canning Highway intersection. Bus still makes turn. This area is a premium area and will result in extra vehicles in this area. Dangerous for family and children. No requirement for safety. Will increase the amount of vehicles on this very busy intersection.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>
61	Corner of Silas Street and St Peters Street East Fremantle	<p>The Richmond Quarter facing Canning Highway should be the benchmark for the Roofing 2000 site facing the highway. Any development along the Roofing 2000 site facing Sewell and St Peters Road should be no more than 3 storeys. Traffic management along St Peters as cars only turn left onto Canning Highway from Sewell Street. For cars to turn right onto highway will have to come down to Council Place or through RB (Silas Street) then into May Street.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>
62	28 King Street East Fremantle	<p>Traffic congestion. Traffic already dangerous on King Street due to closing Sewell. All cars cutting through to Marmion come through, fast over hill. Larger buildings more traffic.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>
63	No comment	<p>Work locally, potential resident. I support the modification to Amendment No 14 of LPS No. 3. I believe retaining trees and open space at the Roofing 2000 site will benefit the current East Fremantle community and make for a more vibrant town in the future.</p>	<p><b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b></p>
64	Roofing 2000 site corner Stirling	<p>Private citizen.</p>	<p><b>Not Supported</b></p>



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	Highway and Canning Highway	The development with parkland and open community space is a well-designed and considered approach. Option 2 is preferred. Appropriate thought has been given to existing surrounds minimizing impacts. It is a development that I would consider moving into to benefit from the features proposed.	<b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
65	109 George Street East Fremantle	I support the recommended modifications to Amendment 14 of the local planning scheme No 3 and would like the trees and open space to remain at Roofing 2000 to improve the environment and streetscape of East Fremantle (EF) I believe the following: EF benefits from having trees to beautify the suburb, I don't believe we have enough trees with significant height and volume in the Plymouth Ward. Trees offer shade and cooling areas which are important to the public amenity. I have always loved the large Ficus tree and if it is healthy, I would like it to remain. I regularly use the pathway to the river and enjoy walking through the open space I believe EF will be worse off without this space. Trees and open space contribute to the overall livability of EF. Trees and open space will assist new development fit into the community. You can never have too much open space in a community. The Ficus tree offers a lovely entry statement to East Freemantle. The trees offer an improved green outlook for residents in the suburb. GREEN OPEN SPACE IN , WHAT'S NOT TO LOVE?	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
66	76 Sewell Street East Fremantle	My interests are affected as a private citizen who is a home owner/resident in the immediate vicinity of the Roofing 2000 site. I am opposed to the Amendment No. 14 modifications. These modifications represent the same over-development concerns that our community was concerned about in relation to the Royal George, only one street away. It is therefore very disappointing that Planning Minister Rita Saffioti presents herself as having 'listened to the community' in respect of the Royal George (Amendment No. 15), whilst quietly passing through the Amendment No. 14 modifications. I supported, and continue to support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I strongly oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct for many reasons. As a resident of Sewell Street I am concerned about the traffic impact of the proposed development to our residential street, both during construction and by residents when occupied. There is no direct access to the site via Canning Hwy when travelling east on Stirling Hwy, so much of this traffic will be directed via Marmion and along Sewell Street. Sewell Street	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>

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		<p>is quite narrow and as many properties have no off-street parking there are cars parked on both sides of the road, in virtually every available space. Having more large vehicles in this street (and the surrounding ones that are of the same type) will completely clog up the roads. These roads are not designed for the high traffic volume that would occur once construction is complete when all the new residents are also trying to use these narrow streets.</p> <p>In addition to traffic flow, there is already extremely limited parking in and around the Plympton Ward, there isn't capacity for anywhere near enough parking for the additional vehicles both during and after construction.</p> <p>The proposed modifications would result in a building which overlooks and overshadows the entire northern ends of King Street, Sewell Street and Hubble Street. These are precious family homes for many members in our community, who would lose their sunlight, their views, and even more importantly, their privacy.</p> <p>Lastly this is a huge over-development that would look out of place and would not even be permitted in central Fremantle. It should certainly not be permitted in a heritage precinct consisting of primarily 1 or 2 storey residential properties. In addition, the local schools already have very large class sizes, and are over-subscribed. Adding so many more residential properties will surely lead to such a small catchment that local children may not be able to attend their own local school.</p> <p>The original Amendment No. 14 as adopted in April 2018 was based on community consultation and represented community consensus. We ask that you once again listen to the community and ratify East Fremantle Council's Scheme Amendment No. 14 without alteration.</p> <p>Thank you for your consideration.</p>	
67	26 East Street East Fremantle	<p>Owner occupier in Plympton ward</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018. With a 7 storey maximum.</p> <p>I also support a tree management plan whereby significant trees are identified and protected during the construction process.</p> <p>I oppose the advertised Minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
68	26 East Street East Fremantle	<p>Owner occupier in Plympton ward</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018. With a 7 storey maximum.</p> <p>I also support a tree management plan whereby significant trees are identified and protected during the construction process.</p> <p>I oppose the advertised minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of</p>

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69	Area of Sewell Street and St Peters Road East Fremantle.	<p>I am a long time resident of East Fremantle (almost 24 year). I have a deep appreciation of the Town of East Fremantle, my family and I very much enjoy all that it has to offer. It is disappointing that the WA Planning Commission has made substantial changes to the development of the Roofing 2000 site (East Fremantle Amendment No. 14). The most significant concern is that the modifications enable greater building height and lesser setbacks than those endorsed by the Town of East Fremantle. I am also disappointed with the offer to "trade increased height in return for retention of trees and open space" (Turner and Melville, 2019, Support Trees and Open Space in Amendment No. 14).</p> <p>Such modifications represent the overdevelopment that the community has expressed considerable opposition to on the land behind the nearby Royal George.</p> <p>As a member of the East Fremantle community I am deeply concerned by the potential of a 15 storey development on this site. My reasons are outlined below.</p> <ul style="list-style-type: none"> <li>- Establishment of precedent: It is totally inappropriate to have buildings that exceed the height of complex built between Canning Highway, Council Place and Silas Street (encompassing Sweetwater Rooftop Bar). By doing this East Fremantle is at risk of becoming a series of very tall buildings that significantly alter the Town, change its character and lead to overshadowing.</li> <li>- Overlooking &amp; Overshadowing: The WA Planning commission's modifications would result in a building which overlooks and impinges upon the entire northern end of King St, Sewell St and Hubble St. It will also be visible and impinge upon parts of the Town on the eastern side of Stirling Highway including May, Bedford and Moss Street. Furthermore, it should be noted that open spaces 'that are saved' to the south of the building would have little winter, spring or autumn light and the plants will struggle to grow.</li> <li>- Traffic and safety: As a resident of East Fremantle, one who regularly walks and cycles through the area, I am concerned by the increase of traffic that will move through the Plympton Ward, an historic area with narrow streets. Not only will this be significant during construction, it will be ongoing due to a higher number of residents. We must also remember that these streets are important for children as they make their way to/from school or move throughout the suburb Increased traffic flow and parking within this area is undesirable.</li> <li>- Parking: Already, there is limited parking in and around the Plympton Ward. Such a development will further add to the congestion and gridlock and will destroy the nature of the George St cafe strip.</li> <li>- Overdevelopment: 15 storey buildings do not belong in East Fremantle, they are more suited to the Perth CBD. Such redevelopment would be considered unacceptable in the City of Fremantle. East Fremantle is not a suitable place for such developments.</li> </ul>	<p>the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b></p> <p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b></p>

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70	38 Osborne Road East Fremantle	<p>I understand that the original Amendment No. 14, as adopted in April 2018, was based on community consultation and represented community consensus. I supported and continue to support the Town of East Fremantle Amendment No14 (Roofing 2000) as adopted in April 2018. I would however appreciate that the development was also to include open space that was available for public access.</p> <p>Owner occupier in suburb.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018. With a 7 story maximum.</p> <p>I also support a tree management plan whereby significant trees are identified and protected during the construction process.</p> <p>I oppose the advertised minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
71	38 Osborne Road East Fremantle	<p>Owner occupier in suburb.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018. With a 7 storey maximum.</p> <p>I do not support height limits being revised in exchange for public access to lands.</p> <p>I also support a tree management plan whereby significant trees are identified and protected during the construction process.</p> <p>I oppose the advertised Minister's modifications over concerns regarding the unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
72	No comment	<p>The addition of this number of apartments without restriction above maximum height is inappropriate.</p> <p>George Street precinct is already under load with cars.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
73	No comment	<p>Ratepayer of Town of East Fremantle.</p> <p>I disagree with the substantial changes to the Amendment particularly those which aim to increase building height, reduced setbacks.</p> <p>Such changes would allow development that would dominate the area around a major intersection of two major arterial roads and interfere with the ambience and amenity of the principal entry to the City of Fremantle from Perth and the surrounding area.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p>

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			<b>Response #2</b>
74	No comment	Private citizen- resident of East Fremantle. I would encourage trees and green space to be preserved as much as possible with any development. At the same time, the George Street precinct is a special area due to its heritage charm and mix of retail, services and residential. I would like this charm to be retained so its appeal as a family destination is retained. Any increase in density must address traffic flow issues and access to George Street (e.g. local traffic only)	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
75	No comment	As a local citizen my only concern is that the structure does our community proud. I have no objection to development.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
76	83 Canning Highway East Fremantle	Business proprietor Cellarbrations. I full support amendment to allow development. Too long an East Fremantle eyesore.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
77	15 King Street East Fremantle Near Duke Street intersection	I oppose the Minister's modifications as this will affect parking, overshadowing, overdevelopment, and most of all the effect on the heritage of the precinct. I support the East Fremantle Amendment No. 14 as adopted in April 2018 except that I would want open space retained for public access.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
78	85 Sewell Street East Fremantle	I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018. I oppose the advertised Minister's modifications as the number of residential units in the proposed complex will adversely affect the amenity of a heritage suburban environment, with traffic congestion, parking in residential street, overshadowing and overlooking of nearby residences.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which

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			address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
79	46 East Street corner of East Street and George Street	<p>Owner occupier living in Plympton district.</p> <p>I support the Town of East Fremantle Amendment No 14 as adopted in April 2018 with the exception the building be restricted to no more than 7 storeys and the open space be retained as it is.</p> <p>I oppose the advertised Minister's modification over concern regarding heritage values, parking, traffic and overshadowing.</p> <p>My discussion with both Owners, the Project Manager and the Architect eventually confirmed that the current gum trees in the open space would have to be removed. They would try to save the large Ficus and replant some new trees sometime in the future. It seems a large increase in height is requested on the shaky promise that an open space with trees would be establish some time in the future.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
80	63 King Street East Fremantle	<p>The proposal of a 15 storey apartment block is a violation of character within the historic Plympton ward. By allowing such a development this opens the door for more greed fueled developments that have no connection with the community. Needless to say there are no plans to deal with the extreme increase in local traffic this generate. This will make living in Plympton painful, as well as an increased risk to the children of the area.</p> <ol style="list-style-type: none"> <li>1. Degrading to character of the ward.</li> <li>2. Setting a precedent for other greed fueled developers to ruin one of the few truly historic wards of Fremantle.</li> <li>3. Flooding the ward with traffic creating a huge traffic jam due to the inability of the area to cope with such an influx.</li> <li>4. No need for such development given the inability to sell other recent developments in the area.</li> </ol>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
81	54 Duke Street near the Royal George Hotel	<p>Owner occupier living near the Royal George Hotel.</p> <p>I support the Town of East Fremantle's Amendment No. 14 as (Roofing 2000) adopted with the exception that I prefer to retain the open space for public access.</p> <p>I oppose the advertised modifications over concerns regarding the unsuitability for a heritage area, parking and traffic, overshadowing, overlooking and overdevelopment.</p> <p>I support the Town of East Fremantle Amendment No15 (Royal George Hotel) as adopted June 2018.</p> <p>I am concerned no work has commenced on restoration of the hotel considering that 18 months of the 3 year restoration time frame has elapsed.</p> <p>I call on the Heritage Commission, state and local governments to enforce these orders and strengthen them if necessary to ensure that the Royal George is restored by June 2020.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
82	3 Richmond Circus	Owner of property.	<b>Supported in Part</b>

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	East Fremantle	I support the Town of East Fremantle's Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer open space left for public access. I oppose the Minister's advertised modifications because I am concerned about the unsuitability of the proposal in a heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment. There is too much interference by state bodies in local affairs.	<b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b> <b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
83	15 Preston Point Road East Fremantle	Private citizen, owner of property in area. The area around the submission is full of character and traditional old buildings. A large development especially above height is impacted, will destroy this character which makes the area unique. It is not in keeping with the area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
84	King Street East Fremantle all and neighbouring streets	Congestion- overshadowing- infrastructure. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
85	No comment	Proposal does not fit the character of area. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
86	9 Curedale Street Beaconsfield	Don't want to see Freo lose its charm. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which

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			address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
87	No comment	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because traffic congestion, parking, plain bloody ugly.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
88	14 Glyde Street East Fremantle	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because parking, traffic, heritage, loss of sense of community!	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
89	14 Glyde Street East Fremantle	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because traffic and parking.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
90	3 Windsor Road East Fremantle	Owner. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because of the heritage impact.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
91	36/330 South Terrace	Occupier. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>



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		I oppose the Minister's advertised modifications because traffic in the area, parking in the area and heritage.	the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
92	No comment	As residents, we need access between east and west of East Fremantle and options of using George Street without impedance. I believe a 25 metre limit is a reasonable one fitting into the surrounding area. The Trade Winds Hotel shouldn't be overshadowed by a large building near the site. How the traffic will be managed is a very sensitive and important issues for the district.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
93	100 King Street, corner of Marmion Street and King Street	Owner of property. I agree with the East Fremantle Council's Amendment No. 14 (endorsed Council meeting 17 April 2018.). I am in particular in strong favour of the Council amendment regarding building height and setback. Access: The flow of traffic on Peters Way, King Street, and Sewell Street will have to be reviewed and Main Roads will need to change the current layout of the adjoining streets. It is currently challenging to enter Peters Way from King Street due to poor visibility, this will be worse during site development and when more traffic is introduced due to the development completion. Trucks and vehicles used during the development of this site should only be allowed to use the Canning Hwy, Sewell Street, Peters Place route to gain entry to site. This route has the minimal impact on residents with heavy trucks not using residential streets where children walk to school.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
94	100 King Street East Fremantle	Private Citizen, owner occupier of Plympton Ward property. I fully support the Council's position on the Scheme Amendment for the Roofing 2000 site. In particular: Building Height and Setbacks: The scale of the developer's proposal is currently unrealistic and not appropriate for the site, the Council's recommendation of 25.5m North and 18.5m south is appropriate for the site and the location within the Residential area. The property should also not encroach on the footpath in any way including overhanging balconies. Parking: Plympton Ward and surrounding streets do not provide scope for additional on street parking. All parking must be provided within the site boundaries and below street level to maintain the local aesthetics and prevent a residential area from looking like a car park.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
		Car Park Access should not be directly onto Stirling or Canning Hwy's - this is for public safety purposes as this is a busy intersection/corner.	
95	83 Sewell Street- Sewell and George Street	Owner / occupier living relatively close to and in view of the Roofing 2000 site I continue to support the Town of East Fremantle's Amendment No. 14 which the Town adopted in April 2018. I do not agree with the Minister's assertions (advertised modifications) relating to the parking, overshadowing, and increased traffic along Sewell Street (two way) and St Peters Rd. The size and scale of development (over-development) is not relative to a small heritage precinct. Areas adjacent including the East St / George St flats and the large complex opposite Council Chambers are testament to a legacy of poor planning. The Council's Amendment No. 14 is both progressive in a modern urban environment (commercial / residential mix, infill etc.) yet sympathetic to the area's rich heritage.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
96	70 East Street East Fremantle East Street and Canning Highway	I am a private citizen living close to Sewell and Canning Highway and an owner of a heritage listed house. I am deeply concerned about the unsuitability of the Roofing 2000 proposal in our heritage precinct. It is too big, high and bulky for the site with a paucity of information regarding design and streetscape. It's an overdevelopment and I have concerns regarding overlooking, overshadowing, parking and traffic. Public access should be allowed for open space. We cannot allow this kind of rogue development to happen in this district.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
97	7 Riverside Road East Fremantle near Andrews Road. Lot 8 I think	Nearby owner within 300 metres I support Council's view on this proposal. However, I would like to see the old buildings fronting Canning Highway preserved. Lal's garage and the residence on the corner of Stirling Highway. There will be a wind tunnel on the west side of the proposed development, in Sewell Street. Created by the abutting wall together with the Trade winds hotel building. The park adjacent with mature trees I would like to see retained, with access to the public.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
98	70 East Street East Fremantle . East Street and Canning Highway.	I am a private citizen living close to Sewell and Canning Highway and an owner of a heritage listed house. I am deeply concerned about the unsuitability of the Roofing 2000 proposal in our heritage precinct. It is too big, high and bulky for the site with a paucity of information regarding design and streetscape. It's an overdevelopment and I have concerns regarding overlooking, overshadowing, parking and traffic. Public access should be allowed for open space.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of

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		We cannot allow this kind of rogue development to happen in this district.	the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
99	82 Glyde Street East Fremantle	I write in relation to Roofing 2000 site. It is my understanding that the proposal for this site is out of proportion and unsympathetic to the local area. It is unlikely it is suitable for a heritage precinct like Plympton ward, and there is going to be a massive problem concerning traffic and amenity given the scale of the development. In light of the Planning Minister's decision concerning the Royal George site, there should at the minimum be consistency with this. It would be inappropriate and unreasonable if it was anything other.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
100	145 George Street adjacent to Silas Street	Owner occupier of property in close proximity. I am very concerned with the prospect of another high density housing project in close proximity to the proposed "Royal George" project in an area which is already congested. It seems that the Government has gone "infill crazy", and has adopted a building at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our "East Fremantle" heritage precinct. Parking, traffic, overshadowing, overlooking and over-development will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council's recommended Amendment No. 14. If we are inevitably to have development in this area, then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the preferred arrangement is to retain the open space for public access and keep the building height to a minimum. I oppose the advertised Minister's recommendations because of the concerns as stated above.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
101	Roofing 2000 site, SW corner of Canning and Stirling Highway	Private citizen. I visited the site on Saturday the 9th and talked to one of the builders. I feel that it is necessary to keep the height a minimum of 5 floors as this keeps the height of East Fremantle at a heritage precinct and also stops over development of the heritage precinct. We have a very unique suburb, by allowing buildings with many storeys would destroy the character of East Fremantle. So I would like this developer to use Option 1: develop overall land (3804m2) within the previously advertised building envelope and set the minimum of 5 storeys.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
102	No comment	I live one street away from Sewell Street. I object to Option 2 of WAPC's proposed modifications to the Roofing 2000 development on the corner of Sewell Street and St Peters Road, particularly the implications of the "controlled additional height" phrase. No ultra-high-rise tower for me. High rise is antithetical to the streetscape value of this heritage area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which

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			address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
103	No comment	I would prefer higher building but leave the trees. Building height is not a real issue on the highway. But magnificent old trees cannot be replaced immediately.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requests to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
104	No comment	This is a residential area mostly and the privacy and shadowing issues are really important. Allowing something of that size sets a precedent for further development which is inappropriate.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
105	No comment	I would like to suggest that the high rise building as indicated will cause overshadowing of Plympton ward. Traffic congestion would increase. Parking issues would increase. The site would be better used as open space. The plans seem to rise well above the Trade Winds Hotel, dwarfing the heritage buildings and out of keeping with the current streetscapes. Once the building is opened it means more to the occupants and less to the neighbourhood of Plympton.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
106	48 Duke Street East Fremantle	We continue to support the Town of East Fremantle's Amendment No. 14 as stated in April 2018, but would prefer to retain the open space for public access if possible. I oppose the Minister's Amendment over concerns of the unsuitability for our heritage precinct; the lack of parking for visitors to the complex and traffic problems during times when people are heading to work and coming home, overshadowing and whole look of the apartments.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
107	N/A	Proposed development does not affect us. Having had the opportunity to discuss the proposed development on the ROOFING 2000 site with the proponent's representatives on Saturday February 9 <sup>th</sup> we advise our support for the	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further

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		<p>modification to Scheme Amendment 14. The proposed increased height allowance in exchange for a proportion of the site to be returned to the community as public open space is welcomed.</p> <p>From the concept diagrams it appears that any additional building height would be confined to the Canning Highway boundary of the development and would slope backwards towards St Peters Road, thereby minimising any negative impacts on nearby residents.</p> <p>The proposed development has the potential to inject much needed economic and social impetus to the town, particularly the George St precinct.</p> <p>Thank you for the opportunity to comment on this proposal.</p>	<p>modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p>
108	36 King Street (Lot 449) close to St Peters Rd junction	<p>We support the Town of East Fremantle's Amendment No. 14 as adopted in April 2018, however, we would prefer to retain the open space for public access.</p> <p>Our preference is that the overall structure of the proposed building does not exceed 8 storeys, in line with other apartment buildings in the precinct.</p> <p>We oppose the advertised minister's modifications and have concerns regarding the unsuitability of a tower in our heritage precinct, parking problems, traffic increases, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
109	No comment	<p>East Fremantle property owner.</p> <p>The proposed development should be no higher than the adjacent Trade Winds Hotel. The architecture should be approved by a local registered architect e.g. Michael Patroni, Martin Grounds or Bernard Seeber to ensure local character and scale is maintained.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
110	29 Speedy Cheval Street East Fremantle	<p>Local resident/ratepayer.</p> <p>I am opposed to the proposed Roofing 2000 site high rise development exceeding existing requirements.</p> <p>It is not in keeping with the surrounding areas/ambience and will spoil the look of the area. It will lead to increasing traffic through the Raceway precinct which is already an issue that needs to be addressed.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
111	No comment	<p>Owner of property.</p> <p>We do not support any development of over 5 storeys- neither do we support the removal of any trees or public open space.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning</p>

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			requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b> <b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
112	No comment	Keep area as open space and I oppose height of the buildings.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
113	No comment	Private citizen, property owner- local resident. I am concerned for the adverse effect of the development on local amenity and lack of sympathy of a multi-storey building within the heritage precinct of East Fremantle. I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would like to see some open space kept for public enjoyment. I oppose the Minister's modifications to the Council's Amendment, in particular the increase in height (from 7 to 8 storeys to 9 to 10 storeys). I only support 2 storeys on St Peters Road. I support the roof structure being included as the 8 <sup>th</sup> storey. I support lower height and setbacks on all street corners. I support the retention of heritage trees (Ficus) but NOT at the expense of a higher development (15 storeys) as proposed by the developer at its open day. I strongly oppose any height beyond the Town of East Fremantle's 7 storey proposal. Please protect the current amenity of East Fremantle and the heritage values of Plympton Ward. This is why we live here.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
114	No comment	Private citizen, property owner- local resident. I am concerned for the adverse effect of the development on local amenity and lack of sympathy of a multi-storey building within the heritage precinct of East Fremantle. I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would like to see some open space kept for public enjoyment. I oppose the Minister's modifications to the Council's Amendment, in particular the increase in height (from 7 to 8 storeys to 9 to 10 storeys). I only support 2 storeys on St Peters Road. I support the roof structure being included as the 8 <sup>th</sup> storey. I support lower height and setbacks on all street corners.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>

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		<p>I support the retention of heritage trees (Ficus) but NOT at the expense of a higher development (15 storeys) as proposed by the developer at its open day. I strongly oppose any height beyond the Town of East Fremantle's 7 storey proposal.</p> <p>Please protect the current amenity of East Fremantle and the heritage values of Plympton Ward. This is why we live here.</p>	
115	46 King Street East Fremantle Corner King and George Streets	<p>I DO support the Town of East Fremantle Council Amendment No 14 (April 2018).</p> <p>I DO NOT support the Minister's proposed modifications for the following reasons:</p> <p>'That 'A decision maker can approve an application that does not comply with controls' - What is the point of having controls in place, if they can be overruled?</p> <p>That the 'additional height provision' is not exempt from variation. It's term and requirements to allow its variation are too loose and open to interpretation.</p> <p>The height is stated to be capped at 45.0m AHD and that should be where the cap is. This should include all structures including but not limited to: roof terraces, gardens and shade structures as well as mechanical plant rooms and lift overruns. These all take up solar access and sight lines and add bulk and scale to a building.</p> <p>If there is additional height allowed, what is its cap?</p> <p>'Or is to be maintained as gardens and landscape communal open space for the use of the occupants' Why should the developer be granted additional building height for doing what they are supposed to be doing already under the new WA Guidelines released this week, there is to be more emphasis on green/landscape spaces.</p> <p>Tree management plan to 'identify and protect trees during the construction process' is not sufficient to protect the trees' longevity. What about retaining the trees after the construction is complete.</p> <p>Parking and traffic management - the proximity to the Royal George Hotel site, a number of one-way and dead end streets. The parking and traffic management clauses need to be tightened up to reduce the impact of traffic and parking on an already over-flowing precinct.</p> <p>I'm pro-development, I'd rather see infill than urban sprawl and I agree in general with the principles of the new Design WA guidelines for apartments.</p> <p>Ensuring developments are unique and appropriate to their environment will result in greater community acceptance for high density living and housing infill, which is necessary as Perth's population grows.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
116	40 King Street East Fremantle	<p>We are the joint owners of 40 King Street East Fremantle.</p> <p>We oppose the changes to Amendment No. 14 proposed by the WA Planning Commission and recommended by the Minister for Planning. We do not believe greater building height should be allowed as a trade-off for increased open space, and this should not be presented to local residents as a binary option. Any responsible developer should ensure the availability of green space.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p>

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		<p>In relation to the Roofing 2000 development, we do not believe that the Plympton Precinct can sustain the substantial increase in traffic and demand for parking expected as a result of a development of this scale, that such a height would significantly detract from the heritage features of the area, and that there would be problems with over-shadowing and overlooking for neighbouring properties. We are also concerned that such a height would also be regarded as precedent-setting for other developments along Canning Highway (between Hubble and East Streets).</p> <p>We have also noted the media statement (February 2019) in relation to Design WA, where the objectives of revised Residential Design Codes will include developments creating walkable neighbourhoods with high amenity, the retention of green space and mature tree retention, and developments enhancing local neighbourhoods. A fifteen storey development on this site would not meet these objectives.</p> <p>We continue to support the Town of East Fremantle's Amendment No 14 (Roofing 2000 site) as adopted in April 2018.</p>	<p><b>Response #2</b></p>
117	<p>53 Sewell Street near George Street, with Sewell Street starting next to the Roofing 2000 site.</p>	<p>Owner - 53 Sewell Street. Any development within the precinct affecting its architectural integrity affects the urban and community landscape of all homeowners- how we "feel" about where we live (e.g. feeling overshadowed) and the practicalities of living there (e.g. parking, traffic).</p> <p>It is imperative that any development that proceeds in the historical East Fremantle precinct is sensitive to the uniqueness of the area. High rise buildings can have a negative impact -parking difficulties, heavy traffic, overdevelopment, overlooking and overshadowing and not in keeping with the design and scale of its buildings and homes. Of course, well planned appropriate development can further enhance the precinct, in the form of well landscaped open areas with public access and the inclusion of amenities. There is a direct correlation between the height of the proposed building on the Roofing 2000 site and the extent of the negative impact. Should development proceed, I support the Town of East Fremantle Amendment No14 as adopted in April 2018 with the exception that I would prefer attention given to the minimisation on the building height as well as the provision of open space for public access. The Minister's recommended modifications are of concern as they would contribute to the negative impact as mentioned.</p> <p>My interest in this matter is as private citizen and a resident of the Town of East Fremantle. My home is adjacent (directly south) to the development site.</p> <p>I believe Town of East Fremantle's Scheme Amendment No. 14 as adopted in April 2018 delivered an outcome that was acceptable to the local community while allowing significant development in the area. It is a well-formulated option that balanced the expressed concerns of the Town and its residents with the requirement for increased density. Because it was a satisfactory outcome for local residents, government and developers I supported the Town of East Fremantle Amendment No. 14 as adopted in April 2018.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
118	<p>9 King Street East Fremantle</p>	<p>My interest in this matter is as private citizen and a resident of the Town of East Fremantle. My home is adjacent (directly south) to the development site.</p> <p>I believe Town of East Fremantle's Scheme Amendment No. 14 as adopted in April 2018 delivered an outcome that was acceptable to the local community while allowing significant development in the area. It is a well-formulated option that balanced the expressed concerns of the Town and its residents with the requirement for increased density. Because it was a satisfactory outcome for local residents, government and developers I supported the Town of East Fremantle Amendment No. 14 as adopted in April 2018.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>



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		<p>However, due to the locality I believe a maximum building height on this site should be limited to 25m (6-7 storeys) above street level on the northern half of the site and 10m (3 storeys) above street level on the southern half of the site, including non-habitable resident amenities or building plant equipment. These maximum heights are in keeping with other buildings in the area, specifically the Richmond Quarter, and to ensure reasonable integration between the higher component of the development and the unique residential precinct to the south. Ensuring any balconies are not forward of boundary lines and that there is adequate set back (4m minimum) from southern boundaries will further support integration into the local area. I am opposed to the Ministers amendments to Amendment No. 14 as currently advertised, for the following reasons:</p> <ol style="list-style-type: none"> <li>1. The amendments allow for a development too large in scale; both in height and bulk. Allowing an increase of building height to 9 or 10 storeys (45 metres AHD) is not aligned with the Town of East Fremantle's Local Development Plan that states any future development should be sympathetic with the desired future character of the area. The site is directly adjacent to residential properties dominated by historic homes and in an area of low profile structures. Any development at the proposed allowable scale would not be sympathetic with the character of the area.</li> <li>2. The additional height provisions add no value to the local community or to the needs for increased density. The site is limited by underground parking for residents which will dictate the number of apartments that can be built; as confirmed by the developer who indicated the number of apartments would be the 'about the same' for 9 storeys or 15 storeys. Allowing additional height by allocating 'open space' will negatively impact the local area. A development of 15 storeys or more (there appears to be no limit if open space is provided) creates serious overshadowing and overlooking concerns for residents near to the development site and the hotel to the west. Any structure of this potential size will look very much out of place regardless of the foot print or open space, and will be significantly detract of the appearance and feel of the area.</li> </ol> <p>The open space that could potentially be offered for the increased height allowance is unwanted by the Town of East Fremantle which would leave the area as non-community owned space; an outcome that could see the space become neglected and unusable. Regardless of owner, the proposed open space site would be uninviting due to the proximity of two highways meeting at a major intersection that carries a large traffic volume (the area currently suffers heavy diesel particulate pollution from the continuous stream of trucks). Open space of some form should be included in all developments but not as concession for increased scale of buildings.</p> <ol style="list-style-type: none"> <li>3. There are insufficient details regarding controls of the development. The controls outlined in the Town of East Fremantle Scheme Amendment No. 14 provided a level of certainty and insurance to the local community with regards to potential land use, building height and</li> </ol>	

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		<p>setback, noise and parking; these have been removed in the minister's amendments. This is of significant concern as the developers may ignore feedback from the local community and disregard the Town of East Fremantle's Local Development Plan. The council's controls listed in the adopted Schemed Amendment No. 14 should be maintained; in particular the outlined setbacks, residential dwellings only on St Peters Rd, prevention of balconies from overhanging boundaries and setbacks on St Peters Rd to only to be used for the purpose of landscaping and/or private open space.</p> <p>4. The development of the proposed 'allowable' scale will have a negative impact on adjacent residential properties. Our property has a northern orientation and is situated immediately south and adjacent to the site. All living areas and bedrooms directly face the site and therefore any development on St Peters Road greater than single story would have significant impact on our residence with direct viewing from multiple dwellings into our home.</p> <p>5. The area is unable to adequately handle the increased traffic that would come with a development of this scale, particularly in peak periods. Primary vehicular access points into the area are already struggling with the existing traffic load. Accessing eastern bound routes along Canning Hwy is extremely difficult, and often dangerous, due to the current traffic limiting the opportunities to turn from right from Council place and May St. With access to Canning Hwy via Sewell St only allowing western bound traffic options, exiting the area is further limited. These restrictions in traffic movement create concern of significant increases traffic through the residential of the Plympton Ward and the old Richmond raceway. The impact of increased traffic has already been demonstrated due to the Richmond Quarter development; there is now a larger number of vehicles traversing through the residential areas and parking has become severely restricted.</p> <p>Many of the vehicles entering and exiting the development, for commercial or residential purposes, will utilise St Peters road. This road is already dangerous due to blind bends and the daily 'near misses' that occur at the St Peters Rd and King St intersection. A large development will add significantly to the traffic in the area and increase risk.</p> <p>6. A building or structure of the scale allowable within the minister's amendment will create additional noise pollution by 'funnelling' the continuous highway traffic noise into the local residential precinct. This is supported by comments in the scheme amendment report of local residences experiencing "noise echo" due to the development of the Richmond Quarter.</p>	
119	9 King Street East Fremantle corner of King Street and St Peters Road	<p>My interests are affected as a private citizen residing adjacent to the land on which the planning scheme amendment is proposed.</p> <p>I was in strong support of the Town of East Fremantle's Scheme Amendment 14 as adopted in April 2018 because I believed that it delivered an outcome that took into consideration the concerns of the Town and its residents, whilst also providing dual consideration to the requirement for increased density of development in the local government area. However, in contrast to the Town of East Fremantle Amendment No14 as adopted in April 2018; I believe</p>	<p><b>Supported in Part</b>  <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p>

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		<p>maximum building height should be limited to six storeys (21.5m North from street level), in keeping with existing development at Richmond Quarter. Furthermore, the overall maximum height in the South of the site should be limited to 7.5m-9 metres (2-3 storeys) and not 18.5 metres. This is to ensure any development at this site achieves integration with the adjacent residential area. All other conditions as outlined in the Town of East Fremantle's Scheme Amendment No14 as adopted in April 2018 should be maintained (e.g. balconies not to be forward of the building setback line).</p> <p>Therefore, I oppose the Ministers amendments to Amendment No 14 as currently advertised, for the following reasons:</p> <ol style="list-style-type: none"> <li>1. The amendments allow for a development too large in scale. An increase in allowable building height to 9/10 storeys (45 metres AHD) is not in keeping with the Town of East Fremantle's Local Development Plan for this site, which states that any future development should be sympathetic with the desired future character of the area. Furthermore, it does not align to the new State governments design principles, as outlined in Design WA, in which, 'New development should integrate into its landscape/townscape setting, reinforcing local distinctiveness and responding sympathetically to local building forms and patterns of development'. The site is directly adjacent to residential properties and in an area of low profile development, dominated by historic homes. As such, allowing a 9/10 storey development adjacent to this area would not be sympathetic with the character of the area. The maximum allowable height should be no higher than six storeys, so that as a minimum the development has relation to the development at Richmond Quarter, whilst maintaining allowance for the required increase in new residential units within the East Fremantle local government area.</li> <li>2. The Additional Height Provisions are extremely problematic and deliver no benefits to the local community nor do they meet the needs of the State government as outlined in the Design WA guidelines. The amendments proposed by the Minister allow for 'Additional height' via the allocation of 'open space'. While the intention to maintain mature trees within this open space is positive (and in keeping with the new State design guidelines), the developers have admitted that this is not possible for a majority of the site. Even with the allocation of open space, only one tree, not endemic to the area, would remain (and there remains doubt about the possibility of retaining this tree also). Furthermore, I have serious concerns that: (i) a building of the height potentially allowable under this scheme amendment (15 storeys or higher) will have detrimental effects on the local character of the area (as per Point 1 above). Furthermore, overshadowing and noise concerns will increase significantly under this proposed amendment, and the amendments as written currently allow for modification of overshadowing provisions. In addition, the 'open space' that could potentially be delivered has already been refuted by the Town of East Fremantle, with the potential of leaving an unmanaged open area adjacent to a building that severely negatively impacts the local area (in</li> </ol>	<b>Response #2</b>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
		<p>terms of overshadowing, overlooking and over-development). Therefore, there should be no allowance to modify the 'building envelope' in exchange for open-space. Rather, the scheme amendment should provide guidelines on the proportion of open space required, whilst maintaining a building envelope of no more than six storeys on Canning Hwy and two storeys on St Peters Road.</p> <p>3. Lack of control on the development outcome. Many of the controls put in place by the Town of East Fremantle in its Scheme Amendment 14 (as adopted in April 2018) provided certainty to the community and any potential developer with regards to potential land use, building height and setback, noise and parking. These controls should be reinstated.</p> <p>4. The negative impact on adjacent residential properties. Claims have been made that residential properties adjacent to the site do not 'front' the site, and that the allowable height will 'not impact on surrounding residences'. This statement seeks to suggest minimal impact of any scheme amendment. However, our property is directly adjacent to the site and has a northern orientation. Full height windows in all living areas (i.e. lounge, kitchen, dining) and all windows on the second storey (i.e. bedrooms, including our two young daughters bedrooms) directly face the site. Therefore, any development on St Peters Road would have significant impact on our residence, with direct viewing into our home. On this basis, I propose a building height limit of 2/3 storeys on St Peters Road to ensure the development is in keeping with the existing residential development in the area (and directly adjacent to the site).</p> <p>5. The increase in vehicle traffic. This scheme amendment allowing increased density in development will increase vehicle traffic. The main access/entry points for vehicles into the area are already under high load. For example, under current vehicle traffic, it is extremely difficult to turn right from Council place and May St onto Canning Hwy, and subsequently to access Stirling Hwy heading north. These are primary access routes for a majority of residents in the area, and therefore, the ability of these intersections to accommodate increased traffic volumes should be considered in any traffic assessment. Plus, Canning Hwy only accommodates west bound traffic from Sewell Street. These restrictions generate concern that there will be significant increases in traffic cutting through the Plympton Ward and the old Richmond raceway areas. The addition of the Richmond Quarter has already demonstrated the impact such developments have on local streets. An increase in traffic is of particular concern for our household as our driveway is situated on St Peters Rd.</p> <p>6. The increase in traffic noise levels. The development site sits to the west of King St and could direct or 'funnel' traffic noise up King and Duke Streets. This is supported by comments in the scheme amendment report of local residences experiencing "noise echo" due to the development of the Richmond Quarter. Consequently, it would be appropriate to add to the scheme amendment for development on this site to include works to reduce traffic noise. For example, through the construction of a sound proof wall along Stirling Hwy. This would benefit both the new development and existing residents.</p>	

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120	No comment	On a positive note, I strongly support the setbacks included in the amendment, in particular the 4-metre setback on St Peters Road, as captured within the Town of East Fremantle's Scheme Amendment and maintained within the Ministers Amendments. This setback is critical to reducing the negative impacts of development adjacent to the residential homes and it is an important element maintained in the proposed Scheme Amendments  Often visit the area.  I support Amendment 14 and the trade-off of controlled additional height for the retention of trees and green open space for community use. The site has been vacant for such a long time; it will be a great addition to reinvigorate the area.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
121	My home is not directly affected	Private citizen and resident owner occupier of East Fremantle.  I regularly ride my bicycle along the path, under the big beautiful tree to the lights at the Canning and Stirling Bridge intersection and across the road to the river or the beach. I do not know if this access will be available in future as a result of this development as my concern is there is no other safe way to approach this intersection walking or on a bike. The tree here is very big and amazingly beautiful and obviously very old and I would hope that every effort is made to preserve it. I also consider this a residential area and I am concerned about preserving the lifestyle of existing residents including the heritage and density. The Council's decision seems to accurately reflect the needs of our local community.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
122	36 Glyde Street near George Street intersection	Occupier living near the Roofing 2000 Site  I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018. I am concerned that such development would increase traffic and worsen parking in the area. Also, numerous houses would be affected by overlooking and overshadowing. I do not think this development is suitable for the heritage Plympton precinct.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
123	All the adjoining streets including Sewell, King, Hubble, Glyde, St Peters Road, even George Street	Private Citizen and resident of George Street East Fremantle.  My private interests as a resident of East Fremantle are that a 15 storey tower in the Plympton Ward would be overwhelming for the community. There is neither parking facilities nor the ability to control the high traffic volume this will create. All of us will be affected by this overdevelopment. We are already overwhelmed with traffic with the ongoing developments on George St and will be more so with the future George Hotel. Now with this type of development it will create a whole lot of problems. A better solution needs to be thought out please.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
124	No comment	Owner/occupier of property.	<b>Supported in Part</b>

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		<p>I am concerned that:</p> <ol style="list-style-type: none"> <li>1. During the building there will be noise and disruption to road users and residents.</li> <li>2. Overshadowing and parking will be an issue for residents.</li> <li>3. Proximity to busy roads will pose a hazard to the high volume of traffic using the bridge, roads and Canning Highway.</li> <li>4. What will happen to the mature tree at the side of the site?</li> </ol>	<p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
125	No comment	<p>The Minister for Planning released Stage One of design WA stating; Design WA includes clearly defined objectives about what future developments should consider, and includes it in the revised Residential design Codes. Objectives include: Appropriate scale to respect the local character and context; Minimum apartment sizes based on floor space and number of rooms; Safe, healthy environments with good natural light and ventilation; Development that creates walkable neighbourhoods with high amenity; Green space such as shady trees for outdoor spaces and mature tree retention; and Development that enhances local neighbourhoods.</p> <p>The Roofing 2000 site should therefore adhere to this code!</p> <p>East Fremantle cannot sustain increases in traffic and high rise buildings, it is unsuitable for our heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Amendment No. 14.</p> <p>If we are to develop the Roofing 2000 site, I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018.</p> <p>Here's hoping good planning sense prevails!</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
126	29 Speedy Cheval Street and Moss Street	<p>I am opposed to the proposed Roofing 2000 site high rise development exceeding existing requirements. It is not in keeping with the surrounding areas ambience. It will lead to increasing (rat run) traffic through the Raceway Estate. East Fremantle Shopping Precinct (Foodworks etc.) already a problem that needs to be addressed.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
127	No comment	<p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of</p>

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			the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
128	No comment	I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14. If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No 14 as adopted in April 2018 with the exception that the building height to a minimum. I oppose the advertised Minister's recommended modifications because of the concerns as stated above.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
129	No comment	I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14. If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum. I oppose the advertised Minister's recommended modifications because of the concerns as stated above.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
130	No comment	I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>

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		If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum. I oppose the advertised Minister's recommended modifications because of the concerns as stated above.	
131	I am a regular visitor.	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
132	37 King Street East Fremantle	Heritage area is not appropriate for this type of development. This will bring hundreds of extra cars into an already congested area. I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
133	No comment	I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
134	No comment	Private citizen. I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing,	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which



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		<p>overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p>address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
135	No comment	<p>Come here for food/shopping/Pilates- need parking!</p> <p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
136	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
137	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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138	No comment	<p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
139	No comment	<p>I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modifications because of the following:</p> <ul style="list-style-type: none"> <li>- Lack of parking</li> <li>- The height does not fit in within the suburb</li> <li>- 6 storey development is ideal.</li> </ul>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
140	No comment	<p>The lack of parking and it's important to maintain the character of the area so height and setbacks that retains the highly valued character.</p> <p>"Less is more".</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
141	No comment	<p>Local citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to</p>

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		<p>seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p>the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
142	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
143	80 Sewell Street	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
144	No comment	Private citizen.	<b>Supported in Part</b>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
		<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
145	No comment	<p>Private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
146		<p>Private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
147	No comment	<p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>Private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
148	No comment	<p>I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
149	No comment	<p>I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
150	No comment	I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
151	No comment	I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
152	No comment	Private citizen. I support the Town of East Fremantle Scheme Amendment No 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
153	12 Sewell Street near St Peters Way	Tenant living near the Roofing 2000 site. I support the Town of East Fremantle Scheme Amendment No 14 as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
154	12 Sewell Street near St Peters Way	Occupier living near the Roofing 2000 site and owner.	<b>Supported in Part</b>

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		I support the Town of East Fremantle Scheme Amendment No. 14 as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
155	No comment	Occupier living near the Roofing 2000 site. I support the Town of East Fremantle Scheme Amendment No. 14 as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
156	No comment	I fully support Council's Scheme Amendment No. 14. I do not support any amendments to the Scheme Amendment. The WAPC has not convinced me that their changes are necessary. I access Stirling Highway and the suburbs north of Fremantle via Silas Street, St Peters Road and Canning Highway. Overdevelopment of the site will add to traffic congestion in the area (which is why I don't use Stirling Bridge but always use Freo Traffic Bridge).	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
157	12 Sewell Street EAST FREMANTLE	I support the Town of East Fremantle Scheme Amendment No. 14 as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment. I live within sight of this site and strongly agree the higher limit should remain within the specified council recommendations for this developments it is part of the overall vision and has community development as the core- also concerned about overlooking onto small modest dwellings within the area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
158	No comment	Owner/occupier and on behalf of other residents. Extra traffic during and after building will pose a hazard and delay residents and road users. Overshadowing will destroy the amenity of what is in reality a residential area.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning

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		A huge building in an area of high density traffic is a potential hazard and distraction to motorists. What will happen to the historic tree abounding the site? I believe the East Fremantle Council has a tree protection policy. Are the setbacks adequate? What about parking problems connected with the building?	requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
159	No comment	Owner occupier. I support Amendment No. 14 with the following exceptions. - The building height be restricted as per Council recommendations. This height to be restricted to the seven storeys, in keeping with the decision made for the Royal George site 100 metres away. - Open space be made available. 44% of proposed open space can be reduced to ensure reduced height proposal by developer. - Regarding building setbacks and design. Must incorporate open articulate public space THROUGH the building mass linking internal greenways etc. - e.g. LIV BUILDING.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
160	41 Sewell Street EAST FREMANTLE	Heritage precinct suitability, overdevelopment, disruption to access and traffic flows. The proposed tower is totally unsuitable for our heritage precinct, moreover a maximum plot size of 3.0 should be enforced as also a maximum AHD height of 25.5m with an allowance of 1.5m for a roof garden and air conditioning. Parking and traffic overshadowing must also be carefully considered as must disruption of traffic flow and access. The tree plan is nonsensical as most trees will be killed during construction. Our community is discussing this at length and is totally against such overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
161	No comment	Owners. We support the Council's Planning Scheme 2018 Amendment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
162	73 Duke Street (Duke and George Streets)	Owner occupier living near Roofing 2000 site. I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018. I oppose the Minister's advertised modifications because of concerns over this high rise (upwards of 7 storeys) because of – 1. Reducing community amenities. 2. An attack on the character and charm of a unique, historical precinct.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.



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		<p>3. Too much vehicle traffic- too many vehicles to house/park- increased traffic flow issues and increased danger to pedestrians, cyclists and children.</p> <p>4. High rise buildings are a blight on the river landscape and the streetscape of our community.</p> <p>5. Overshadowing /overlooking and overdeveloping issues.</p> <p>6. The public path needs to remain, we don't need additional public space because we have a glorious river open space.</p>	<b>Response #2</b>
163	73 Duke Street EAST FREMANTLE George and Duke Street (Royal George corner)	<p>I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because:</p> <p>High rise apartment buildings (8 &amp; 15, 16, 17+) diminish character and charm of our unique historic precinct.</p> <p>It creates intentionally- overdevelopment, overcrowding (of people and vehicles) and overshadowing, reducing ratepayers and the community's amenities significantly.</p> <p>This historic precinct was not designed to carry the volume and inhabitants and vehicles.</p> <p>I don't support trading a pocket of green for an increased amount of floors/levels. We have a river precinct with generous green areas.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
164	73 Duke Street (Duke and George Street)	<p>Owner and occupier living in street from the Roofing 2000 site.</p> <p>I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because of concerns re</p> <ol style="list-style-type: none"> <li>1. Diminishing the character, charm and amenities of a unique historic precinct.</li> <li>2. Overdevelopment – overcrowding, overshadowing and</li> <li>3. Too many vehicles- streets not built for so many cars- parking issues- traffic flow issues.</li> </ol> <p>I oppose saving grassed/tree areas to allow for increased height/levels/storeys of project- makes no sense. We have public parkland by the river within a short distance.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
165	32B Stratford Street EAST FREMANTLE	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an already very congested area. This particular area cannot sustain a substantial increase in traffic and high rise buildings and is unsuitable for our heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will become an issue if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Amendment No. 14. If we are to have a development in this area I then support the Town of East Fremantle No. 14 as adopted in April 2018 with the exception that the arrangement is to retain the open space for public access and keep the building height to a minimum. I oppose the modifications because of the concerns stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
166	6/29 Preston Point Road EAST FREMANTLE	<p>The WAPC have got it all wrong. Infill building should be no more than one or two storeys higher than the surrounding buildings.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to</p>

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		High rise are ok on ex-industrial sites like Docklands, London or Zetland which is between Sydney Airport and the CBD. Locally Subiaco where the old Hume Pipe Factory used to be is ok. The Leeuwin site would also be suitable for say up to 10 storeys. Why should the developers who have left the site as an eyesore for over a decade get special planning approval?	the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
167	20 Angwin Street East Fremantle	I support the proposed Amendment to Scheme Amendment No. 14 as it relates to the proposed modification.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
168	No comment	I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that I would prefer to retain the open space for public access. I oppose the advertised Minister's modifications over concerns regarding unsuitability for our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
169	Roofing 2000 site	We are East Fremantle Town Council ratepayers and will be affected by the addition of inappropriate buildings. We support the Council's original amendments (Scheme Amendment No. 14 (Roofing 2000)), passed by Council in April 2018). In addition, we would rather that the open space be retained for public access purposes, rather than the developer's own use. Some negotiated shared use acceptable to the Council may be reasonable. Also please note that on the basic topic of excessive height in a suburban area, there have already been a large number of signatures expressing disappointment. Over 1800 signatures were received in 10 days apparently for the Royal George Hotel site on basically the same topic. This issue is not solved by the Minister's modifications. The original views of the petitioners are clearly not completely solved by tinkering at the edges of an important topic, and asking for more feedback on a slightly changed proposal should not be allowed to overrule the original strong views expressed.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
170	Roofing 2000 building	Owner occupier and private citizen.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to

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		<p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted by the Town in April 2018 with the exception that I would prefer to retain the open space for public use and access.</p> <p>Further I totally oppose the Minister's advertised modifications because I am not at all in favour of increasing the height of the bulk of the building beyond 7 storeys; because of the Heritage area, the lack of suitable access for so many more cars, and the negative impact on neighbours and surrounding streets. Overshadowing, overlooking and overdevelopment will all be problematic. The Heritage Precinct needs to be retained and fostered for future generations.</p>	<p>the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
171	No comment	<p>Private citizen property owner and occupier.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modification because I am deeply concerned about the unsuitability of the proposal (height and bulk) in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
172	All of the addresses in East Fremantle and Australia, past and present.	<p>Private citizen.</p> <p>The old house on the south west corner of Canning and Stirling Highway which exhibits the "Roofing 2000" sign should be restored to its former structural integrity of its first use and like Samson House it should be open to the public as a museum of former East Fremantle days, exhibiting old photographs and storeys. This is so that the past is not lost, especially not destroyed and eroded by greed, profit. No one wants to live on that corner anyway. The building being on Canning Highway is in the line of sight of other prominent East Fremantle buildings that have stood the test of time like the Town Hall, Manera Antiques, Tradewinds etc. We have lost too many old buildings along that pivotal streetscape threshold already. Visitors could walk to the house no need for parking. School kids could do history lessons there.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks and heritage.</p> <p><b>Response #2</b></p> <p><b>Additional response</b></p> <p>In regard to the comments related to the heritage buildings it is noted the Town has already determined that it has no objection to demolition of the dwelling and commercial buildings on the site. In the last review of the Municipal Inventory (2015) it was determined that the buildings be reclassified from category B to category C.</p>
173	Duke Street East Fremantle leads onto the Canning Highway	<p>Citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which</p>

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		<p>is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>Residential on busy truck polluted area is a health danger.</p>	<p>address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
174	49 Duke Street East Fremantle Plympton Ward	<p>Private citizen.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modification because I am deeply concerned about the unsuitability of the proposal (height and bulk) in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
175	No comment	<p>I am a private resident.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modification because I am deeply concerned about the unsuitability of the proposal (height and bulk) in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p> <p>I am concerned that buildings don't exceed 7 storeys and that the area maintains the same character.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
176	No comment	<p>Private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		<p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above</p>	
177	No comment	<p>Owner occupier.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
178	No comment	<p>Owner occupier.</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modification because I am deeply concerned about the unsuitability of the proposal (height and bulk) in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
179	No comment	<p>It is all about aesthetics- it is ugly and does not fit into the East Freo community.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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180	No comment	<p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>Lack of foresight. Think of European cities!!</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
181	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
182	No comment	<p>A totally insensitive project with no consideration of its environmental impact.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing,</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which</p>

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		<p>overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p>address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
183	No comment	<p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018 with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modification because I am deeply concerned about the unsuitability of the proposal (height and bulk) in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
184	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
185	Private resident	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		<p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	
186	No comment	<p>I support the proposed modifications to Amendment 14. Driving past the Roofing 2000 site on a regular basis, I am looking forward to seeing the site transformed and creating more of a gateway to the area. I think retaining public open space is a great option, particularly with the site providing a connection to North Fremantle. I think in a lot of cases, developments lack sufficient landscaping which is important in creating a place that is not only enjoyed by its residents, but also the wider community.</p>	<p><b>Not Supported</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p>
187	No comment	<p>Impacts on wildlife and "sense of place".</p> <p>I regularly (almost daily) ride my bike along the cycle way at this development and derive much pleasure from the relative tranquility and the rich birdlife supported by the vegetation and the open spaces. I also like the feeling of openness that would be spoiled by a high rise (over five storey) building at this site, although I acknowledge the need to "infill" East Fremantle's open spaces and streetscapes. I do not have a strong objection to the proposal but I plead that the vegetation and wildlife (especially birds and Wandoo's) are preserved from careless builders and tradespeople during the inevitable construction phase.</p>	<p><b>Not Supported</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p>
188	Not a personal interest	<p>I am a concerned individual who cares about the environment, heritage, character and impact of the development.</p> <p>I support the East Fremantle Council maximum height of 6 storeys including basement and carpark. This height must be capped and not changed.</p> <p>Building setbacks must adhere to East Fremantle Council recommendations and not increased or amended.</p> <p>I am not in agreement with increasing developed floor space of altering or deleting heritage provisions as endorsed by Council Scheme Amendment of April 2018.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
189	1/2 Glyde Street East Fremantle (cnr Canning Highway) and 2/2 Glyde St (cnr Canning Highway) and 31 and 33 Canning Highway	<p>As a private citizen who lives at 2/2 Glyde St, and a CEO of a business, Electric Pictures, situated at 31 and 33 Canning Highway, East Fremantle, and 1/2 Glyde St, East Fremantle, I believe parking and traffic problems will occur if a 20 storey building is approved at the site. I, and the staff who work in the buildings above, already find parking at a premium in our local area. There is a vacant block on Canning Highway at the corner of Glyde St that is currently used by many people during the day to attend employment at local businesses because there is nowhere else to park. At night people who attend the Tradewinds Hotel use the vacant land to park, and also park up and down Glyde St.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>



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	East Fremantle	<p>I believe if a 20 storey building is allowed, as proposed, it will only add to the parking issues in the area, and create traffic congestion at a busy intersection.</p> <p>East Fremantle residents already have a variety of recreational land so I do not believe the development of another park is necessary, but more a trade-off to allow higher density. I would prefer to see a lower density building without a park. If, however, a 20 storey building is approved I would prefer to see that any adjoining park can be used by all East Fremantle residents.</p> <p>I have confidence in the local planners on the East Fremantle Council who understand the character of our ward and do not believe the State government should be overruling the local experts.</p>	
190	<p>34 May Street East Fremantle Nearest Intersection May Street/ St Peters Road</p>	<p>My interests are affected as a private citizen and owner occupier of a property. 34 May Street East Fremantle. Areas of concern : Noise, increase in traffic movements, increased stress on local infrastructure,</p> <p>I support the Town of East Fremantle's Scheme Amendment No. 14 adopted in April 2018. With a height limit of residential development to 7 storeys with a maximum of 8 on north to be non-residential for communal use and utilities. I support that there should be 2 storeys abutting residential on St Peters Road with a setback.</p> <p>The developer's proposed plans and changes made by the WAPC to this site do not meet the Town of East Fremantle's, Town Centre concept plan. It is in total disregard to the community, the Town of East Fremantle (TOEF) and the residents. The TOEF has taken a great deal of time to create a town centre plan with resident's best interest at heart. The Government of WA is taking no notice of this.</p> <p>The height concession proposed will cause a significant adverse impact on the surroundings of East Fremantle, environmentally and socially.</p> <p>As a local resident who will be impacted by the Roofing 2000 development I wish to make the following comments.</p> <p>Traffic congestion; Traffic flow; traffic noise and from businesses</p> <p>Activities and impact on infrastructure; schools/ parks/</p> <p>No right turn off Stirling Hwy Southbound. Small narrow streets (George, Silas, Sewell, King street and others in the Plympton Ward )</p> <p>With an additional 80 to 100 dwellings and therefore at least 200 cars (more than 500 extra car movements per day). Commercial premises with staff using cars there will be a significant impact on our local streets.</p> <p>May Street is currently a convenient car park for businesses. It is dangerous to back out of the driveway, we are blocked in by cars parking over or too close to our driveway, and my car has been damaged several times by passing cars.</p> <p>Noise. Considerable noise currently projects from the Stirling Hwy. A concrete building at the roofing 2000 site, will have an additional impact on the community as noise originating from</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		<p>the Stirling Highway link to the Fremantle Port will be amplified. Noise pollution has a negative impact on the health of the residents. We are awake at 3am from truck noise. Thickened glass to our heritage house windows has made no difference to the noise reduction.</p> <p>Local environment: Noise, wind, overshadowing - Wind created from building leading to a tunnel effect. Overshadowing and lack of light for surrounding houses. Overlooking neighbouring houses. Visual pollution on approach.</p> <p>Responsible planning must include noise reduction; from within the building outwards but also from the reflected noise off the highway, potential amplification off other neighbouring buildings such as Richmond Quarter.</p> <p>Impact on local schools: East Fremantle and Richmond Primary schools are already a maximum intake with no room for expansion. Ultimately will be the WA State Government's financial burden.</p> <p>The trees in the area close to Stirling Hwy will not survive the building phase of the development (comments from public meeting held at the Glyde in Community Centre) therefore a tradeoff for additional height is of no benefit to the local community. There is already significant parkland /open space at the river less than 150m from the site. The developer should be made to have a long term plan to beautify the area to reduce the impact of the building and noise.</p> <p>Whilst I understand the Government's requirements put on the TOEF to increase the number of dwellings by 2030, careful thoughtful, thorough and responsible planning is required to achieve this so that there is an improvement to the immediate Town, peoples, amenities and infrastructure.</p> <p>I call upon the relevant Minister/s to start listening to the people rather than the developers; support the Town of East Fremantle's local planning scheme No 3- Amendment No. 14.</p> <p>You are elected to represent the people for the better good of the community - we are the people who vote.</p>	
191	69 King Street	<p>Resident of King Street</p> <p>I do not support the Minister's amendments for Amendment No. 14.</p> <p>Excessive height, and consequent extra population, will negatively impact upon the amenity of the Plympton area in terms of traffic, parking and demand for school places as well as be inconsistent with adjacent building styles and heights. I maintain that poor infill that does not suit the character of the area, and which negatively impacts upon local issues such as parking and traffic, will damage support for infill in other areas such as the Leeuwin Barracks</p> <p>Height limit should be 4 storeys adjacent to Canning Highway. I support the notion of setback that permits full height adjacent to the Highway and reduced height along St Peter's Road.</p> <p>Salvaging of the treed area should be a requirement of development and be worded as referring to the specific trees currently existing in the area, not as replacement greenery. This</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		<p>demand should not entitle the developer to extra height but simply be a requirement of permission to develop.</p> <p>I would like the Plympton precinct to be registered as a heritage area and for Scheme Amendment No. 14 (and Amendment No. 15) to be assessed in the context of the amenity and character of the total precinct.</p>	
192	83 Sewell Street East Fremantle cnr Sewell and George Streets	<p>Owner occupier on Sewell Street</p> <p>I support the Town of East Fremantle Amendment No. 14 adopted in April 2018 with reference however to keeping the open space for public use.</p> <p>I emphatically oppose the Minister's modifications and increase to the height above sea level determination (15 storeys).</p> <p>This is an unsuitable development in size and scale relative to the heritage aesthetics and history of the Plympton precinct.</p> <p>Areas adjacent in the Town and in Fremantle have a legacy of poorly developed buildings with no aesthetic sympathy for the history and feel of the area.</p> <p>Parking issues, overshadowing, traffic increases along Sewell Street and St Peters Road are among the manifold issues at play and this is simply a case of over development that takes little account of the residents of the Plympton precinct.</p> <p>Please scale this back to the Town's Amendment scheme and keep the area looking and feeling like a community with heritage.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
193	66a Allen Street East Fremantle	<p>Rate payer and resident of East Fremantle</p> <p>I support the Council's original Scheme Amendment No. 14 [Roofing 2000], passed by the Council in April 2018).</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
194	46 King St, East Fremantle cnr King and George Streets	<p>Occupier</p> <p>I DO support the Town of East Fremantle Council Amendment No. 14 (April 2018).</p> <p>I DO NOT support the Minister's proposed modifications.</p> <p>I support urban infill, especially in order to reduce urban sprawl, but it needs to be in keeping with the fabric of the community, especially one that has such a high density of heritage, single level properties on small blocks.</p> <p>The lack of a firm height cap is very concerning. That there be additional height allowances is not acceptable.</p> <p>Parking and traffic needs to be specifically managed given the proximity to the Royal George Hotel site. To allow concessions is not a reasonable ask of the people who already live there and deal with the traffic flow and parking issues.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>

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		If the developer is allowed additional height for providing green areas and retaining trees, then it needs to be for public use, as it is the people who live adjacent to the site that are affected by solar access, overlooking, increased traffic and parking issues, noise. If it is solely for the occupants, then it is up to the developer to provide within the parameters of the building code.	
195	46 King St, East Fremantle, cnr King and George Sts	<p>Owner</p> <p>I DO support the Town of East Fremantle Council Amendment No. 14 (April 2018). I DO NOT support the Minister's proposed modifications for the following reasons:</p> <p>The height is stated to be capped at 45.0m AHD and that should be where the cap is. This should include all structures including but not limited to: roof terraces, gardens and shade structures as well as mechanical plant rooms and lift overruns. These all take up solar access and sight lines and add bulk and scale to a building. Why should there be additional height granted for:</p> <p>'Or is to be maintained as gardens and landscape communal open space for the use of the occupants' when under the new WA Guidelines released this week, there is to be more emphasis on green/landscape spaces. It's what they are supposed to be doing anyways!</p> <p>The tree management plan is a bit loose. It only states that they have to be identified and protected during construction. Is that enough?</p> <p>Given the proximity to the Royal George Hotel site (Amendment No. 15) and a number of one way and dead end streets, the traffic management and parking concessions need to be tightened up in order to reduce the impact of traffic and parking on an already over-flowing precinct.</p> <p>Ensuring developments are unique and appropriate to their environment will result in greater community acceptance for high density living and housing infill, which is necessary as Perth's population grows.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
196	46 King St, East Fremantle cnr George and King St	<p>Occupier</p> <p>I DO support the Town of East Fremantle Council Amendment No. 14 (April 2018). I DO NOT support the Minister's proposed modifications.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
197	6 Polo Way East Fremantle	The effect of the excessive height of the building is out of character with the Town, as a private citizen I would be adversely impacted if this was to go ahead. I support the original Council decision which addressed these matters.	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which</p>

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		<p>I do not believe it is in the Town's nor the people of the Town's interest to have a building this tall in the area. It is quite out of character with the town and would create a negative aesthetic in the area.</p> <p>I believe that significant issues would arise from but are not limited to:</p> <ul style="list-style-type: none"> <li>-Overshadowing the surrounding area with its significant height. Reducing access to light for the town.</li> <li>-Development precedent for more buildings like this, out of character with the Town's heritage.</li> <li>-Traffic and parking issues with accommodating a large population in a building with limited area.</li> <li>-Overlooking of the occupants into the yards and personal space of surrounding houses with concerns of privacy.</li> </ul> <p>I believe the councils original decision is the right one and the current proposed height of the building is of my primary personal concern.</p>	<p>address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
198	Lot 74 May Street East Fremantle	<p>Private citizen and local resident</p> <p>I support the Town of East Fremantle Amendment No&gt;14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer that the height is limited to three storeys.</p> <p>I also oppose the number of parking bays allocated to each apartment as the rules do not reflect the current thinking that climate change is something that we ALL have to buy into. The number of parking bays allocated should be determined with a view to reducing carbon impact.</p> <p>I also oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking (see above), traffic, overshadowing, overlooking and overdevelopment.</p> <p>The local rules should take account of the fact that Fremantle would very likely introduce congestion charging or some similar scheme in the near future.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
199	92 King Street, East Fremantle	<p>Owner occupier of property and private citizen</p> <p>As a nearby owner occupier I object to the Minister's modifications and deletions in the following areas:</p> <ul style="list-style-type: none"> <li>* Additional height - a maximum height that is in-keeping with the area - a maximum of 7 storeys.</li> <li>* Variation to site and development requirements - in reading the summary of modifications, it is not clear if the trees and public access way west of the site will be impacted. This is a frequently utilised area, it is greatly appreciated and valued for its beauty and access as a rare unmanicured space. I very much desire it remain both a public right of way and that the trees are not impacted by any construction activities.</li> </ul>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
200	Lot 74 May Street East Fremantle	Private citizen, local resident	<b>Supported in Part</b>

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		<p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer that the height is limited to three storeys.</p> <p>I also oppose the number of parking bays allocated to each apartment as the rules do not reflect the current thinking that climate change is something that we ALL have to buy into. The number of parking bays allocated should be determined with a view to reducing carbon impact.</p> <p>I also oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking (see above), traffic, overshadowing, overlooking and overdevelopment.</p> <p>The local rules should take account of the fact that Fremantle would very likely introduce congestion charging or some similar scheme in the near future.</p>	<p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
201	68 Glyde Street East Fremantle	<p>Affected resident/owner occupier living in the area.</p> <p>I strongly oppose key modifications to Council Amendment No. 14 (endorsed Council meeting 17 April 2018). In particular, I oppose:</p> <ul style="list-style-type: none"> <li>* Changes to the maximum building height which would permit development of 9-10 storeys capped at 45m. This height is not consistent with development in the area and would adversely impact visual amenity and character of the East Fremantle area.</li> <li>* Deletions of the Council's noise provisions, noting this is a mixed use development and is located near a major road. At minimum SPP for road and rail noise should apply.</li> </ul> <p>In relation to noise management, I note the Minister's instructions to delete noise provisions will result in land use conflict and are inconsistent with the approach of the Department of Planning, Lands and Heritage to mixed use developments as articulated in the recent discussion paper on the Northbridge entertainment precinct.</p> <p>I support an overall maximum height of 7 storeys.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
202	140 Canning Hwy (Lot 101) East Fremantle near Stirling Hwy intersection	<p>Owner occupier living near the proposed Roofing 2000 project</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p> <p>I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p> <p>I am very concerned with the prospect of another high-density housing project in close proximity to the proposed Royal George project in an area which is already congested.</p> <p>The government appears to be 'infill crazy' and has adopted a build at all costs policy.</p> <p>This particular area cannot sustain a substantial increase in traffic and high rise buildings and is unsuitable for our (East Fremantle) heritage precinct.</p> <p>Parking, traffic, overshadowing, overlooking and over-development will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Amendment 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>

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203	140 Canning Hwy East Fremantle near Stirling Hwy intersection	<p>If we are to have a development in this area, then I support the Town of East Fremantle Amendment No14 as adopted in April 2018 with the exception that the preferred arrangement is to retain the open space for public access and keep the building height to a minimum. I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>Owner occupier living near the proposed Roofing 2000 project 140 Canning Hwy (Lot 101) East Fremantle near Stirling Hwy intersection I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and over development. I am very concerned with the prospect of another high-density housing project in close proximity to the proposed Royal George project in an area which is already congested. This particular area cannot sustain a substantial increase in traffic and high rise buildings and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and over-development will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Amendment 14. If we are to have a development in this area, then I support the Town of East Fremantle Amendment No14 as adopted in April 2018 with the exception that the preferred arrangement is to retain the open space for public access and keep the building height to a minimum. I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b></p>
204	83 Duke Street East Fremantle	<p>Owner occupier, Duke Street The Plympton area in East Fremantle is unique in the area, having many older building and small lot sizes. The buildings are very close together and there are no green verges. Any green/open area is very precious and to lose the area in the Roofing 2000 site would be a real loss for the community. In addition, I think the Town of East Fremantle has been considered and fair in its Amendments affecting the site and I fully approve of them. I believe the increase in traffic, and the addition of extra vehicles to the ongoing parking issues because of the Tradewinds Hotel, will impact negatively on the lives of the people already living in the area.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b></p>
205	13 Sewell Street East Fremantle	<p>Owner and resident of Sewell Street property I object to the height of the building - both the nine storey option and 14 storey option. The main reason is that it is not with the keeping of the area. Plympton Ward is a unique area in Perth, full of historical cottages, with narrow streets and relatively high density. There is a</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning</p>

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	<p>closest intersection, Sewell Street and St Peters Road</p>	<p>sense of community in the area that is highly unusual in Perth. A high rise is very much out of character for the area.</p> <p>The current residents of Plympton Ward are not taken in to account. We have purchased in the area because of small cottages and historical charm. Had there been a high rise in the location before we moved here we would not have purchased in the area. It completely changes the area and now we do not have a choice.</p> <p>The location of the high rise mean the traffic in adjacent streets will increase dramatically. The streets are not designed for volumes of traffic.</p> <p>The height will overshadow properties in the area.</p> <p>Parking will become even more difficult. Many residents rely on off street parking and the streets are unable to take more. Visitors to the high rise will be forced to use Sewell and King Street for parking putting even more pressure on spaces for residents. Sewell Street already has to compete with Tradewinds customers and staff for street parking and the streets can't cope with any higher volume.</p>	<p>requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
206	<p>55 King Street East Fremantle</p>	<p>Owner of a property nearby to the development</p> <p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.</p> <p>I would like to see a development that is suitable to the Heritage precinct and incorporates natural materials and mature trees and is sensitive to the Heritage buildings around it. The height is a major concern and it should be limited as much as possible as the site is very large and the building could be lower and flatter rather than a huge tower, which would shadow neighboring properties and be an eye sore for East Fremantle.</p> <p>I am concerned about increased traffic in the area and request that the council to reconsider the local traffic plans for the Plympton ward considering there are two developments going up in close proximity. Living on King Street we have a lot of through traffic considering Duke Street is a cul-de-sac and Sewell and Hubble Streets are only one way on the northern end. I am concerned about the increased traffic on King Street and St Peter's Road intersection. I would like to see entry and exit to the development be from Sewell Street only, due to the corner being a blind corner when turning right off King Street onto St Peter's Road.</p> <p>I am concerned about increased on-street parking as there is currently a shortage of parking due to most properties having limited off street parking and also commercial customers on George Street parking having limited off street parking. I would like to see all residential parking and some commercial parking accommodated on the development site, as I don't see there is any more room for extra parking on the surrounding streets.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
207	<p>East Fremantle</p>	<p>I support the Town of East Fremantle Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access.</p>	<p><b>Supported in Part</b></p>



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		<p>I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and over-development.</p> <p>The trees will be destroyed in the construction phase, despite the greenwash we were bathed in at the onsite public forum.</p> <p>The site is on the coastal side of the highway and so buildings there over a particular height will block cooling sea breezes, sunsets and views from many.</p> <p>The Plympton ward is a much loved heritage area the people stay in or buy into for its delightful scale and aesthetics.</p> <p>The Richmond Quarter is not appreciated by all to whom I have spoken, and they tell me it is a blight on the landscape. I agree. The construction phase was long and arduous. The height, bulk and materials dwarf the beautiful and unique adjacent Kloppe-designed vault buildings and so another tower (Roofing 2000) will multiply the feelings of sorrow, let down and heaviness amongst residents.</p> <p>I enjoy waking to the Silas Street shops past the Roofing 2000 said site and the St Peter's road trees are a saving grace to the traffic boom over the highway as well as to the honeyeaters and other bird species who forage and roost there.</p> <p>The psychological effects of the construction of high bulky ugly buildings can be negative to surrounding people. Traffic and parking (as well during construction phase) will be of great concern as will the toll on existing infrastructure. Added to that almost every construction worker I have observed (and there have been many) at smoko buys coffee etc. in a single use cup adding to our and global waste issues.</p> <p>The government seems to be in an unguided infill-frenzy with no appropriate consideration to significant negative impacts on surrounding streetscape, neighbourhood, loss of sky, losses of invaluable trees, or heavy carbon footprint of concrete ... the substantial material used. Initially we were told that infill was to reduce spread of urban sprawl but this is still surging forward at the unprecedented rate of irreversible bushland destruction. The concrete towers do not feature climate sensible design and so electric air-conditioning and clothes driers become the norm adding to rise in atmospheric temperature and carbon dioxide at the same time that the carbon dioxide-metabolizing trees are destroyed. The lack of sensible planning and the inherent designs fly insanely in the face of our climate crises.</p> <p>We can do much better and not accept either of the developer's binary approach. East Fremantle can instead focus on neighbourhood and streetscape scale and aesthetics (which high and bulk concrete towers destroy) together with sustainable design.</p> <p>Maximum height of building needs to be mandated given that the 'number' of storeys can have a developer's will of its own and thus reach so called great heights.</p>	<p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>

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		Yes, I have much to be concerned about any building over seven storeys high and need to be sure of maximum height, bulk, overshadowing, climate sensible design, parking etc. before any being accepted. Thankyou.	
208	69 King Street East Fremantle.	Owner and occupier, with family, of 69 King Street, East Fremantle. I do not support the amendments currently presented for Amendment No. 14. Excessive height, and consequent extra population, will negatively impact upon the amenity of the Plympton area in terms of traffic, parking and demand for school places as well as be inconsistent with adjacent building styles and heights. I do not oppose infill per se but maintain that poor infill that is not integrated with the character of the area, and which negatively impacts upon local amenity, will damage support for infill in other areas such as the Leeuwin Barracks. I add that it is unreasonable that the consequences of urban infill in East Fremantle are being disproportionately borne by the area that already has the highest housing density. Height limit on this site should be 3 storeys to be consistent with the Trade Winds Hotel next door, but should be expressed as total height in metres for greater precision. I support the notion of setback that permits full height adjacent to the highway and requires reduced height along St Peter's Road. Salvaging of the treed area should be a requirement of development and be worded as referring to the specific trees currently existing in the area, not to replacement greenery. This demand should not entitle the developer to extra height but simply be a requirement of permission to develop. I would like the Plympton precinct to be registered as a Heritage area and for scheme amendment 14 (and amendment 15) to be assessed in the context of the amenity and character of the total precinct.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
209	83 Sewell Street East Fremantle cnr Sewell and George Streets	Resident born and bred here, parents are long term residents. I support the Town of East Fremantle Amendment No. 14 adopted in April 2018 but prefer the open space is preserved. I am concerned about the height of the development in relation to the Plympton Precinct's heritage and sense of community. Parking will be an issue, traffic will increase and become a bottleneck around the intersection of Sewell St and St Peter Road. Overshadowing for residents will occur. Residents' privacy will be marginalised through overlooking. This is not a suitable development for a heritage area with a strong identification with history and a sense of community.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
210	77/1 Silas Street, East Fremantle	Living near the Roofing 2000 Site (building will overlook my back balcony). It contravenes my right to privacy. I am on the third floor of a well-designed complex with a currently unobstructed view, which I paid for.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to

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		<p>I support the Town of East Fremantle Amendment No.14 as adopted in April 2018 with the exception:</p> <ul style="list-style-type: none"> <li>the open space be retained for public access;</li> <li>building height be limited to no more than 20 metres</li> <li>building design must add to the visual aspects of the area</li> <li>the building must not seek to dominate the skyline unless it adds a special architectural or attractive visual effect which adds significant improvement</li> </ul> <p>I oppose the advertised minister's modifications as they are unfit for our heritage precinct, narrow streets, limited parking, current high traffic flow, overshadowing, overlooking right into my back garden and overdevelopment.</p> <p>I refer the Council to the current popular heritage Tradewinds Hotel adjacent, which has done a great job in conforming to the heritage of the area and really adds visually to the "feel" of the area.</p> <p>I refer the Council to the Town of Fremantle's current infill projects in the adjacent suburb to the south i.e. the entire block of Knutsford Street and Wood Street, which will add considerably to the population and traffic of this area as it accesses the Stirling Highway and backroads through to Canning Highway.</p> <p>I refer the Council to recently completed (2 years) Silas Street/Canning Highway development: Richmond Quarter, 2 streets down from here. This is a much larger land area with 7 storeys, multiple apartments and commercial (on the ground floor) which, while adding significantly to the population, has also added visually to the area with eye catching design and access from many viewpoints.</p> <p>Finally, I believe that the current "infill target" as stated for this area is just not practicable.</p>	<p>the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
211	11 King Street East Fremantle	<p>Occupier living near the Roofing 2000 Site (building will overlook my back garden). It contravenes my right to privacy.</p> <p>I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception:</p> <ul style="list-style-type: none"> <li>the open space be retained for public access;</li> <li>building height be limited to no more than 20 metres</li> <li>building design must add to the visual aspects of the area</li> <li>the building must not seek to dominate the skyline unless it adds a special architectural or attractive visual effect which adds significant improvement</li> </ul> <p>I oppose the advertised minister's modifications as they are unfit for our heritage precinct, narrow streets, limited parking, current high traffic flow, overshadowing, overlooking right into my back garden and overdevelopment.</p> <p>I refer the Council to the current popular heritage Tradewinds Hotel adjacent, which has done a great job in conforming to the heritage of the area and really adds visually to the "feel" of the area.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>

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212	11 King Street East Fremantle	<p>I refer the Council to the Town of Fremantle's current infill projects in the adjacent suburb to the south i.e. the entire block of Knutsford Street and Wood Street, which will add considerably to the population and traffic of this area as it accesses the Stirling Highway and backroads through to Canning Highway.</p> <p>I refer the Council to recently completed (2 years) Silas Street/Canning Highway development: Richmond Quarter, 2 streets down from here. This is a much larger land area with 7 storeys, multiple apartments and commercial (on the ground floor) which, while adding significantly to the population, has also added visually to the area with eye catching design and access from many viewpoints.</p> <p>Finally, I believe that the current "infill target" as stated for this area is just not practicable.</p> <p>Occupier living near the Roofing 2000 Site.</p> <p>I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception:</p> <ul style="list-style-type: none"> <li>• the open space be retained for public access;</li> <li>• building height be limited to no more than 20 metres</li> <li>• building design must add to the visual aspects of the area</li> <li>• the building must not seek to dominate the skyline unless it adds a special architectural or attractive visual effect which adds significant improvement</li> </ul> <p>I oppose the advertised minister's modifications as they are unfit for our heritage precinct, narrow streets, limited parking, current high traffic flow, overshadowing, overlooking right into my back garden and overdevelopment.</p> <p>I refer the Council to the current popular heritage Tradewinds Hotel adjacent, which has done a great job in conforming to the heritage of the area and really adds visually to the "feel" of the area.</p> <p>I refer the Council to the Town of Fremantle's current infill projects in the adjacent suburb to the south i.e. the entire block of Knutsford Street and Wood Street, which will add considerably to the population and traffic of this area as it accesses the Stirling Highway and backroads through to Canning Highway.</p> <p>I refer the Council to recently completed (2 years) Silas Street/Canning Highway development: Richmond Quarter, 2 streets down from here. This is a much larger land area with 7 storeys, multiple apartments and commercial (on the ground floor) which, while adding significantly to the population, has also added visually to the area with eye catching design and access from many viewpoints.</p> <p>Finally, I believe that the current "infill target" as stated for this area is just not practicable.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
213	Roofing 2000 Site East Fremantle	<p>I make this submission as a private citizen living nearby who visits the precinct regularly for shopping and to visit family</p> <p>I do not support the Minister's modification to Scheme Amendment No. 14, trading open space for additional height.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning</p>

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		<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area already so congested. The Plympton heritage precinct cannot sustain a substantial increase in traffic and high rise buildings. I am opposed to any large-scale development on this site and I believe that some open space, including the existing trees, ought to be regained in any future development.</p> <p>Owner occupier</p> <p>I support Amendment No. 14. The government needs to rescind their offer to the proponents for additional height in exchange for open space. It was not requested by the owner and is not wanted by the Town or people of the area. The development needs to be pared back to reduce the adverse impact it will have on one of Perth's most unique and valued heritage precincts. Infill we all support, in appropriate areas that can support such development - the Plympton area already has significant parking and traffic problems. This development in its current 3 to 1 plot ratio proposal will enrich and maximise profit for the owners but will inversely destroy amenity and some fabric within the Plympton area which will be irreplaceable.</p>	<p>requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b></p> <p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>
214	36 Glyde street East Fremantle	<p>Private citizen, East Fremantle resident and ratepayer</p> <ol style="list-style-type: none"> <li>1. Adopt option 1 as mature trees- are not native- original vegetation- preference lower profile, less overlooking, reduced overshadowing. The Ficus is not the most critical issue, height and building mass are.</li> <li>2. Option 2 parkland- the handout by the developer -owner indicates the parkland may be "private" for occupants of the development- this would be double bonus for owner as they get (A) increased height and (B) "private" communal space for building residents – but not East Fremantle general public- essentially increased height for exclusive landscaped garden.</li> </ol>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>
216	35 Hubble Street East Fremantle	<p>I strongly feel any development on this strategic site must comply with the Building Height policy of the Town of East Fremantle namely 7 storeys. Thereby it would correspond with the height of the Richmond Quarter development on Canning Highway.</p> <p>It is not appropriate to trade-off existing trees against building height. None of the existing trees would survive the construction process.</p> <p>The Plympton precinct is a historical heritage area of mainly single storey houses. The site is the entry statement to this area and there is an opportunity for excellence in building design. It will be a landmark viewed from the bridges, the river and North Fremantle.</p> <p>Parking provision is surely dependent on the number of dwellings in the development and will limit the number of dwellings and business possible.</p> <p>A high building is inappropriate in Plympton precinct.</p> <p>I would hope that provision of green, open space is a requirement of any multi-residential design these days, and there are many ways of doing this other than raising the height of the building as an offset.</p>	<p><b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b></p>

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217	No comment	<p>I would like to see the provision of a safe crossing to the river over Canning Highway - at present it is a nightmare, especially for those in a wheelchair or pushing a pram. I look forward to viewing a building design for comment.</p> <p>The proposed mass and height of this project are totally out of scale for this area and the increased traffic and parking likewise. Hard to see how it plus the Royal George are sustainable in the context.</p> <p>Council's height restrictions should definitely apply. If landscaping cannot be retained especially the river gums, it should be replaced with large native planting.</p> <p>Design quality is essential. Richmond Quarter a complete disaster and something quite different required here. Design competition? Blocking of views, not just of river from all angles is looming. This would destroy the amenity of Plympton.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
218	No comment	<p>I object to buildings that are not in character with those of the district.</p> <p>I contend that the Council's Amendment No. 14 (endorsed by Council 17 April 2018) should be maintained.</p> <p>In particular is regard to overall maximum building height permitted should be maintained.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
219	No comment	<p>Surely the East Fremantle Town Council who has interests of the Town and its people at heart should be listened to more closely by the WAPC and the Minister for Planning. The agenda of the latter (WAPC and Minister for Planning) seems to be urban infill at any costs. This site is virtually the gateway to East Fremantle and it should not be dominated by high rise buildings. Building setbacks too should not be decreased to those endorsed by the Council. This is a busy area and safety concerns should be considered as well as aesthetics. Too many developments have been built too close to busy highways/roads in recent years, all for the sake of extra profit for the developer/owners. Security and aesthetics overlooked. LISTEN to local Councils, especially if you don't live in an area and hear what the people in East Fremantle (the area) would like to see long term.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
220	23 Moss Street East Fremantle	<p>Private citizen, owner / occupier living close by to the site within the East Fremantle Council area.</p> <p>My opinion is that this high density and ridiculous weighted proposal is completely inappropriate for this site.</p> <p>This area is a low density, low height, mainly heritage precinct and such a proposal will threaten the integrity of the area and is unsuitable.</p> <p>Parking, traffic, overshadowing, overlooking and over-development will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Amendment 14.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		The building height should be kept to a maximum height similar to the Richmond Quarter development and should not exceed. Any development should have public space, public access and green space. It should also be developed in a sustainable way. I strongly oppose the advertised Minister's recommended modifications because of the concerns as stated above.	
221	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Want to move to the area. I am not far away but want to move closer to Fremantle. This is a great location close to all facilities. With trees, open space and river views it is just what the area needs. I like it a lot thus approve of the amendment offering a taller, slender building. Hopefully a well-designed stand-out building.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
222	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Nearby resident and business owner. Possible investor. I write in support of Amendment 14 as it is proposed. The site is well overdue for redevelopment and very well suited to a taller building. I drive past every day, have family in Plympton and know the area is short of open space so very much support the trees and open space being retained. East Fremantle should embrace the potential this amendment offers.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
223	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Nearby resident. After many years of neglect it is gratifying to see a sensible outcome being proposed. Amendment 14 is a very positive outcome for the site that I approve of. I can see no disadvantages of the building being a few storeys higher if the trees and open space are kept. This is an opportunity to use height to great benefit of the community.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
224	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Viewing project with a view to buy. I write in support of Amendment 14. Finally a sensible proposal for this important site. A taller building here is appropriate, particularly if the trees and park area is maintained. A tall building here and at the Royal George are what East Fremantle needs. A progressive and refreshing approach.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
225	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Considering the development for retirement. Amendment 14 is a very positive outcome for the site. This site is very tolerant of height and I cannot see any downside to this proposal. I look forward to a well-designed modern building on this site.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if

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		More innovation like this is needed in East Fremantle.	endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.
226	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Nearby resident. I write in support of Amendment 14 as it is proposed. Great to see a progressive proposal being put forward. Parkland, trees and good architecture are all very important - this amendment allows for this to happen. I much prefer a tall slender building with ark area to a shorter, fatter building that would be much less inspiring. Considering the development for retirement. Amendment 14 is a very positive outcome for the site. This benefits existing and future residents by achieving greater urban density with reduced effect at around level.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.
227	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Planning to live here. I have followed this closely and see many people supporting this amendment as I do too. Everyone supports keeping trees and open space, but a few object to height. Height here is very appropriate in my view as it is such an important, landmark location. I also look at it from the perspective of future residents and am confident that they will all appreciate the trees, open space and river views. Also that it be understated in achieving the higher urban density here the open space and extra height are good ways to do this.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.
228	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Interested in buying an apartment. I support this amendment 14 as proposed. It preserves trees and open space. One point I have to make very strongly is that it is essential to have significant open space on the site. The only open space south of Canning Highway is Glasson Park that is already overdeveloped and inadequate. The proposal will achieve a much better environment for residents and nearby community alike.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b> <b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.
229	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Looking for an apartment in this area. Keeping parkland is important thus I support the amendment. While I understand the need for greater urban density, I am concerned that it is done well and does not appear as dense as it may be. Hopefully the height concession is used wisely and an attractive building results. I am encouraged by what I have seen so far.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.
230	Roofing 2000 site, 91-95 Canning Highway East Fremantle		



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		The existing buildings are well past their use by date.	<b>Response #3</b>
231	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Nearby resident. It is encouraging to see such a positive proposal that considers the community and how this development will be integrated at ground level. I support this amendment. My interests are in seeing East Fremantle be a vibrant and progressive suburb that allows developments that both provides street level activation, amenity and preserves trees and open space. I can see no disadvantages of the building being a few storeys higher if the trees and open space are kept. This is an opportunity to use height to great benefit of the community.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
232	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Amendment 14 is a very positive outcome for the site that I approve of. This site is very tolerant of height and I cannot see any downside to this proposal. This is a great example of Urban Planning at work by having a small footprint at ground level and appropriate height for this prominent location. I see this amendment as effectively addressing the previously raised issues of loss of trees and open space with more height which is of little consequence in the scale of development.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
233	45 Bedford Street East Fremantle, intersection of George Street	Private and owner occupier I support the scheme amendment and understand that a significant architect with a strong reputation has been engaged and that the development will make a positive contribution to the life of our town. It is a difficult exposed site and needs the height to ensure it rises above the traffic and afford benefits to the new residents	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
234	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Amendment 14 is a very positive outcome for the site that I approve of. One point I have to make very strongly is that it is essential to have significant open space on the site. I am looking for a better retirement option for myself than my current home in the new part of North Coogee. The problems of insufficient open space are enormous and residents here are up in arms about the poor planning that went into this subdivision. If open space comes at the price of height then that is of little consequence vs no open space.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
235	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Business proprietor, nearby resident and possible investor. I support this amendment 14 as proposed. It preserves trees and open space. This benefits existing and future residents by achieving greater urban density with reduced effect at ground level. I can see no disadvantages of the building being a few storeys higher if the trees and open space are kept.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.

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		The proposal will achieve a much better environment for residents and nearby community alike.	<b>Response #3</b>
236	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Business proprietor and nearby resident. I support this amendment 14 as proposed. It preserves trees and open space. This benefits existing and future residents by achieving greater urban density with reduced effect at ground level. I can see no disadvantages of the building being a few storeys higher if the trees and open space are kept. Trading height for trees and open space is overwhelmingly in favour of the community at ground level where it matters.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
237	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Business proprietor and nearby resident. I think Amendment 14 is a very good proposal for this site. Great to see a progressive proposal being put forward. The site deserves the best architecture of the 2020s. Important that we showcase that here on a landmark site. More innovation like this is needed in East Fremantle.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
238	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Finally a sensible proposal for this important site. I support this amendment 14 as proposed. It preserves trees and open space. I can see no disadvantages of the building being a few storeys higher if the trees and open space are kept. Perth residents in recent years have demonstrated high acceptance of innovative Urban Planning initiatives such as this.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
239	Roofing 2000 site, 91-95 Canning Highway East Fremantle	I write in support of Amendment 14 as it is proposed. This is the best site in East Fremantle for a moderately tall building up to say 15 levels. Height on this site is a good thing as it is in such a prominent location. Parkland, trees and good architecture are all very important- this amendment allows for this to happen. The MRWA should be required to provide sound barriers along Stirling Highway so that the park area preserved here is user friendly (not noisy).	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
240	Roofing 2000 site, 91-95 Canning Highway East Fremantle	I write in support of Amendment 14 as it is proposed. I have listened to the arguments and find the misinformation provided by the opponents present on the open day deplorable. The owners group on the other hand put forward a reasonable and compelling case that I support. Preservation of trees and open space is very important when increasing urban density- this is a very good solution.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>

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241	Roofing 2000 site, 91-95 Canning Highway East Fremantle	Senior citizen. I write in support of Amendment 14 as it is proposed. My interest is in seeking a retirement living option in this area for my wife and myself. Preservation of trees and open space is very important when increasing urban density- this is a very good solution. East Fremantle should embrace the potential this amendment offers.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
242	93 Canning Highway East Fremantle corner Stirling Highway and Canning Highway	Part owner of the property. I am fully supportive of Amendment 14. This site has great potential for a landmark development, and being a standalone piece of land will have little impact on local residents. By retaining the park area and trees allows the Council to develop additional public open space which would be advantageous to the local community. The existing buildings have no heritage value and their removal and tasteful redevelopment should not impact on the many beautiful heritage buildings in the area. Higher density accommodation close to amenities and public transport should be actively encouraged.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
243	No comment	Private citizen/owner. Amendment 14 - Roof 2000 site. Support the amendment, particularly the building height and envelopes. I would support even taller buildings along Canning Highway- something that's visible from other side of Stirling Bridge and east along Canning Highway that marks the entrance to Fremantle area. Taller slender buildings would complement the tall cranes of the Port excellently. Site has great landmark potential with very minimal impact on surrounding residences. Don't support the incentive for public open space or retention of trees- there's no need for small pockets such as this when the river and larger, useful POS areas are within close proximity. Small areas are a liability for ratepayers and are not used- land bounded by St Peters, King and Duke is an example. As is George Booth Park (cnr of George Street and Moss Street). Only useful for nearby dog owners to use as toilet for their dogs- hardly any broader benefit. I urge the Town/Minister to get on and approve the amendment so development can happen. Also urge the Minister to direct the Town to get a move on preparing a new Local Planning Strategy, rather than wasting resources reacting and planning in an ad hoc manner.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission. <b>Response #3</b>
244	Roofing 2000 site, 91-93 Canning Highway East Fremantle	Land owner and local ratepayer for 38 years. I support the Amendment No. 14 fully. My interest aside from being an owner is to cast a perspective from the point of view of the 200 or so likely residents of the development in the future on the site. Thus I believe this response carries a greater weight than that of a single respondent.	<b>Not Supported</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.

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		<p>Association:</p> <ul style="list-style-type: none"> <li>First became a tenant of the rear portion of 91 Canning Highway in 1986 when I was the owner/operator of an architectural sign manufacturing business (Australian Graphics). That later expanded into the front section of the building and property ownership in 1992.</li> <li>I spent 14 years operating my business from the site thus have a close working knowledge of the site and broader Plympton Ward.</li> <li>Since 2000 I have been landlord to a series of tenants on the site: Instant Windscreens, WA Suspensions and currently Red Hot Design and Q Gardens Landscaping to the rear.</li> <li>I have owned property and lived in East Fremantle, Bicton and Fremantle continuously since 1981, except for short periods travelling.</li> </ul> <p>Development:</p> <ul style="list-style-type: none"> <li>Since 1992 when I purchased 91 Canning Highway and Simon Melville purchased 93 Canning Highway, it has been our joint ambition to redevelop the combined properties on this site. In 2011 we purchased the remnant land from the construction of the Captain Stirling Bridge in the early 1970s from the MRWA. Thus we then jointly owned the 3,840m<sup>2</sup> lands that this Amendment concerns.</li> <li>This led to a series of approvals and culminated in our joint application for Scheme Amendment No. 14.</li> <li>As a result of the first Community Consultation on SA14 in 2017 where height, trees and open space were cited as issues we have this proposal put forward by the WA Planning Commission addressing these matters and in short the proposal to trade additional height for retention of trees and open space.</li> </ul> <p>Perspective:</p> <ul style="list-style-type: none"> <li>I have the owner ambition of partnering in a redevelopment of the site that is commercially viable and produces an appropriate return for the investment.</li> <li>I also have a strong ambition to achieve the best possible architectural outcome for a residential building on this landmark site.</li> <li>Embodied in that is a first responsibility to achieve the best living outcome for the expected 200 or so residents who will occupy the site and add significantly to the community of East Fremantle and Plympton Ward in particular.</li> <li>To achieve the best living outcome trees, open space and views I expect will be universally appreciated and sought by future residents.</li> <li>The open space and smaller footprint of this proposal also dramatically increase the community amenity, integration and street activation this amendment offers.</li> <li>Second responsibility is to the neighbouring community who will have access to a 1,600m<sup>2</sup> open space and the amenity and integration offered.</li> </ul>	<p>endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p> <p><b>Additional response</b></p> <p>The submitter's introductory comments are noted but are not considered to have effect or relevance regarding the development controls for the site. Also, the social media forums of community groups and individuals are not considered relevant planning considerations or planning matters and as such no further comment will be provided.</p> <p>The Town and the owners' representatives have been in discussion for more than three years regarding the development options and development controls in respect to a Scheme Amendment for the site. During this time the Town and the Council have made it very clear that the height, scale and bulk of a building on this site was a primary concern. The location of the site on a constrained corner, with limited access options, a high car parking demand and proximity to a heritage precinct presented issues with regard to protecting residential amenity and the orderly and proper planning of the site. The amenity issues that could potentially occur from overdevelopment of the site were always at the forefront of the Town and Council's considerations with respect to developing the planning framework for the site.</p> <p>The submissions received after both advertising periods expressed considerable objection to the Amendment provisions with the exception of the Council endorsed Amendment. The Council's Amendment was the result of an urban design study which provided detailed advice on alternate urban design outcomes which responded to the community's concerns. The result of that work was changes to the overall height, scale and bulk of the potential building envelope being reduced and why the development controls referred to in this submission were not adopted. Other submission concerns related to over-development of the site and impact on residential amenity and these issues were addressed through more onerous development controls in respect to land use, vehicle parking, access, noise and traffic management and residential development. The provisions supported by Council were considered to give adequate consideration to the</p>

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		<ul style="list-style-type: none"> <li>The only other open space in Plympton Ward south of Canning Highway is Glasson Park on George Street. The ward is desperately lacking open space.</li> <li>MRWA have a small open area opposite on St Peters Road but that is not formally designated as open space.</li> </ul> <p>Scheme refinements:</p> <ul style="list-style-type: none"> <li>The Winter Solstice Recession plane is set to pass through a point 10m above the 4m setback proposed along St Peters Road.</li> <li>This does not allow for the 3 storey residential allowable on St Peters Road.</li> <li>Suggest the 10m be reset at (5.0m ground plus 2 levels at 3.5m) thus 12m.</li> <li>Or more realistically at fence top level of the house opposite. That way pedestrians opposite will not be able to see above the 3 storey building and see a taller structure on the northern portion of the site (Option 1 only).</li> <li>There is no middle option whereby a smaller area of open space could be exchanged for a lesser height option.</li> <li>The East Fremantle Town Council has stated their view that the current unoccupied land (formerly MRWA) is unsuitable for use as open space thus request dropping the option to cede the land to the Council.</li> <li>The Council view is an isolated one as even the FRG people at the Open Day were supportive of retention as open space. Traffic noise certainly, but still a pleasant place under shady trees.</li> </ul> <p>Opposition:</p> <ul style="list-style-type: none"> <li>There is an organized community group "Friends of the Royal George" (FORG) who operate a Facebook page and actively campaign against the Amendment. They object to height and act to preserve their patch.</li> <li>I invite inspection of their Facebook page as the recurring theme is to provide inaccurate and misleading information. They don't let facts get in the way of their rhetoric.</li> <li>It is a small group seeking to maximize their minority position and canvas for support on a platform of "we support change- but not on our patch".</li> <li>No doubt they will gather support from some and openly canvas on their site for everyone in the household – man, woman and child to submit a Form 3A opposing the amendment.</li> <li>Strength in number of responses? They achieved many signatures on a petition on the SA15 Royal George Hotel- but I doubt that under scrutiny many would maintain their support when the misinformation and distorted images were understood.</li> <li>A glaring example of "misinformation is a representation of a building on the site intent on gaining a shock response. The building is a monster that would require a plot ratio of 14. Maximum plot ratio on the site is 3.0- thus a gross misrepresentation.</li> </ul>	<p>submissions and addressed the relevant planning considerations and matters raised by the community.</p> <p>The Town engaged at length and collaboratively with the owner's representative regarding appropriate development for the site to arrive at detailed development and site controls. It was the Town's understanding that the owners and their representatives were satisfied with the outcomes until the Department of Planning suggested that alternative development controls be advertised for community comment. The local community has clearly expressed objection to the alternative development options for the site, so the Town is not recommending support for the development controls supported in the submission.</p> <p>The 'additional height' modifications have little regard for the extensive work involved in engaging with the community and the applicant to achieve a suitable outcome for all parties. The proposed Amendment significantly modifies Council's Amendment for minimal to no community benefit. The modifications are considered to have little regard for the community's concerns as expressed through Amendment submissions and do not provide the community with any certainty about the form and degree of intensity of future redevelopment of the site might take and are believed to result in undermining the community's confidence and support for the Amendment and future planning processes.</p> <p>The approach to formulating a planning framework for the site that does not take into account detailed local planning circumstances, site constraints, heritage issues and relevant planning matters is believed contrary to the orderly and proper planning of the area and undermines the planning process in which the Council, the owners' of the site and the community have engaged. It is considered the proposed 'additional height' provisions will not result in the orderly and proper planning of the area nor are they based on sound planning principles or in line with the new R-Codes for apartments. The schedule of modifications (as advertised) is not supported by the Town and can only be supported in a modified form. The proposed modifications and justification for the proposed changes are outlined in detail in the 'Comment' section of the Officer's report.</p>

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		<ul style="list-style-type: none"> <li>Our architect pointed out the shortfalls to the FORG representative at the Open Day and he retreated stating that he understood the impossibility of the building represented - yet the image remains on their site and there has been no acknowledgement or retraction. There are many other examples like this.</li> <li>They also flagrantly breach copyright by distributing our copyright images without authority to do so.</li> <li>Universally there is support for trees and open space but no viable alternatives have been put forward other than allowing greater height.</li> <li>Plenty of unrealistic "demands" have been forthcoming from the group.</li> </ul> <p>Zoning and Height:</p> <ul style="list-style-type: none"> <li>I believe the site is sufficiently distanced from the core residential area of Plympton Ward and a 1,690m<sup>2</sup> treed open space buffer will negate any impact on residents of a taller building to the north as proposed.</li> <li>The "Winter Solstice Recession Plane" as defined in the R-Codes is also an effective tool to control height and overshadowing, complimented by the proposed open space.</li> <li>Further to this site for 5 decades of more has been zoned differently to core residential Plympton Ward and is located on one of Perth's most prominent intersections (canning and Stirling Highways) and acknowledged by East Fremantle Town Council that it should receive special consideration.</li> <li>Ironically the complainants within Plympton Ward will have next to no view of the building, even with a 15-18 level building. It is very effectively obscured by existing trees and there are no lines of sight from south of Canning Highway that give more than a glimpse of the building.</li> <li>This is not the case from North Fremantle, in particular, and to a lesser degree travelling east or west along Canning Highway. It will also be unseen by traffic travelling north along Stirling Highway.</li> <li>The visual impact of height is highly overstated by opponents of height.</li> <li>The positive effects of height seldom gaining acknowledgement in debates of this nature.</li> <li>Height is to be expected along major roads thus it should come as no surprise that higher density is not only located on this site but proper that it should.</li> <li>Height and density here on the fringe of this southern part of Plympton War will also be protective of greater urban infill demands being placed on core residential Plympton Ward as legislated density requirements are imposed.</li> </ul> <p>Nature of a Scheme Amendment:</p> <ul style="list-style-type: none"> <li>Unfortunately a Scheme Amendment, by virtue of its function, produces only a faceted bulky block (the building envelope) that is unrepresentative of the building likely to materialize from the Scheme. It is unwise of use to present "concepts" at this time that by</li> </ul>	

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		<p>their nature evolve and change, thus the lay person can be confused, suspicious and uncomfortable.</p> <ul style="list-style-type: none"> <li>• So far we have had nothing but positive responses from people who we have shown concept images.</li> <li>• The language of Town Planning is also very challenging for many and takes considerable effort to break through to a reliable level of understanding.</li> </ul>	
245	No comment	<p>As a private tenant.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
246	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
247	No comment	<p>Private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which</p>

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248	41/1 Silas Street East Fremantle	<p>As a private citizen.</p> <p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
249	60 Duke Street East Fremantle	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
250	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It</p>	<p><b>Supported in Part</b></p>



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251	No comment	<p>I am very concerned with the prospect of another high density housing project in close proximity to the proposed Royal George project in an area which is already congested. It seems that the government has gone "infill crazy", and has adopted a build at all costs policy. This particular area cannot sustain a substantial increase in traffic and high rise buildings, and is unsuitable for our (East Fremantle) heritage precinct. Parking, traffic, overshadowing, overlooking and overdevelopment will be a problem if the building height is to exceed the recommendations as set by the East Fremantle Council recommended Scheme Amendment No. 14.</p> <p>If we are inevitably to have a development in this area then I support the Town of East Fremantle Amendment No. 14 as adopted in April 2018 with the exception that the building height to a minimum.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
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253	No comment	<p>I am a private citizen. I am not directly impacted however, I am very concerned the overall character of East Fremantle is retained.</p> <p>I support the Council Amendment No. 14 endorsed by Council on 17 April 2018.</p> <p>It is important that height restrictions are in place to maintain consistency with the maximum height of other buildings in the near proximity.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
254	35 King Street East Fremantle	<p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because of the following:</p> <ul style="list-style-type: none"> <li>- Parking</li> <li>- Traffic</li> <li>- Heritage</li> <li>- Village Precinct</li> </ul>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
255	No comment	<p>Private citizen and mother.</p> <p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because greed of a small few shouldn't outweigh commonsense and wellbeing of many who live and work in area.</p> <p>Issues of parking, noise, blocking natural light with an exceedingly imposing building.</p> <p>Long term vision- the wellbeing of all should be the priority- not lining the pockets of a small greedy few.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
256	No comment	<p>Property owner.</p> <p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because of traffic, parking, heritage and interface with trees.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
257	No comment	<p>I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018.</p> <p>I oppose the Minister's advertised modifications because:</p> <ul style="list-style-type: none"> <li>- Traffic, aesthetic and visual impact on the surrounding suburb.</li> </ul>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which</p>

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			address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
258	38 George Street East Fremantle	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
259	No comment	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
260	No comment	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because of lack of consideration for heritage, streetscape, local character, overshadowing and privacy. The proponent appears to be greedy and inconsiderate and has no consideration to sustainability and local values.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
261	No comment	Private citizen. I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018, with the exception that I would prefer to retain the open space for public access. I oppose the Minister's advertised modifications because I am deeply concerned about the unsuitability of the proposal in our heritage precinct, parking, traffic, overshadowing, overlooking and overdevelopment.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
262	Roofing 2000 site	Private citizen. We oppose high rise building in our heritage precinct. Parking, overshadowing issues, overlooking issues and destroying the heritage feel of this unusually close-knit suburb.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to

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		We support Amendment No. 14 by East Fremantle Council as adopted on April 2018 with the exception that this includes retaining public space for public access and keeping building height to a minimum.	the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b> <b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
263	32 Silas Street East Fremantle	Dangerous site for construction of apartments. Traffic control. Lack of parking. Security and noise for local residents. Not suitable for our suburb.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
264	74 Duke Street East Fremantle (Duke and George)	Owner- increased traffic congestion, reduced amenity. I fully support East Fremantle Council's proposed modifications to Scheme Amendment No. 14 as adopted in 2018. I have strong concerns that the privacy of residents in the area will be compromised. In addition increased traffic from a large development will increase traffic congestion to an untenable level. This area is historic with very limited street parking.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
265	George /Hubble Street	I support the Town of East Fremantle Scheme Amendment No. 14 (Roofing 2000) as adopted in April 2018. I oppose the Minister's advertised modifications because we do not need more high rise buildings/developments with accompanying problems of traffic increase, parking, noise, pollution	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
266	Roofing 2000 site	Private citizen and owner occupier. We oppose high rise building in our beautiful heritage precinct. Parking overshadowing issues, overlooking issues and destroying the heritage feel of this unusually close knit suburb. We support Amendment No. 14 by East Fremantle Council as adopted in April 2018 with the exception that this includes retaining public space for public access and keeping building height to a minimum.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>

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267	91-93 Canning Highway East Fremantle	<p>Architect for the owners of the land, author of the original Scheme Amendment (SA) proposal and ongoing engagement through the progress of the Amendment.</p> <p>1) The proposed modification to Figures 1 and 2 (i) Provide a 4.0m setback from St Peters Road Reserve, is unjustified and should be deleted.</p> <p>Despite Council citing public comment from the 2017 advertised SA as the motivation for introducing a setback provision along St Peters Road (see attachment 1) no such justification can be evidenced from the compilation of comments (see 2.1 – attachment 2).</p> <p>The first issue claims significant impact, but doesn't say what or how UNJUSTIFIED. The second claims a nil setback will lead increased pedestrian traffic along residential properties- pedestrians are confined to the road reserve, regardless of building setback- UNJUSTIFIED The last claims the nil setback will lead to a change in the road alignment- the building setback is unrelated to the road alignment UNJUSTIFIED.</p> <p>The Council's motivation to introduce a setback to the advertised maximum building envelope was UNJUSTIFIED and the provision should not have been retained in the current modifications. Further it is contrary EFTC- Town Centre Guide LPP145 (see attachment3), requiring mixed use developments to have a minimum of built to 80% of the street boundary.</p> <p>2) The proposed modification to Figures 1 and 2 (ii) Re-draw the winter solstice recession plane (35 degrees) from a point 10m directly above the 4m setback from St Peters Road reserve is unjustified and should be deleted.</p> <p>The recession plane of the maximum building envelope as advertised in 2017 ensured that there was no shadow cast on the residential properties on the south side of St Peters Road. Re projecting the plane from the associated 4m setback will have no meaningful benefit to these properties, and will unnecessarily remove a significant proportion of the maximum building envelope, without and justification, as the plane as advertised was adequate and effective. Refer to additional attachments for this submission.</p> <p>Submission 2</p> <p>1) Object to the manner in which the Town of East Fremantle has carried out its role and responsibilities in advertising for public response the schedule of modifications forwarded by the WAPC.</p> <p>The Council has deliberately and maliciously engineered the material on their web page to mislead the public and create a hysteria of opposition to the modifications and proffer their own earlier provisions that have put aside.</p> <p>The ToEF web page leads from home page to "public engagement" to a scandalous "summary of modification" that is full of misleading half-truths, deliberate omissions and unjustified comments that are designed to incite outrage amongst the public and garner oppositional public responses. (Attachment 1)</p> <p>I am outraged by the conditioning fine print. (Attachment 2)</p>	<p><b>Not Supported</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p> <p><b>Additional response</b></p> <p>In the initial advertising period 11 submissions were received from the community. All community submissions objected to the proposal with the exception of one, which commented on the loss of and protection of mature trees. The reasons for objection are summarised below:</p> <ul style="list-style-type: none"> <li>• <u>Height, scale and bulk of building</u> – height, scale and bulk inappropriate and will have a detrimental impact on the surrounding residential area and amenity - varying lower building heights were proposed.</li> <li>• <u>Building setbacks</u> – nil setbacks will have result in imposing a bulky building form and the increased visual dominance of a building.</li> <li>• <u>Car parking and vehicle access</u> – no concessions in regard to commercial or residential parking should be allowed. Concerned with potential increase in other than local traffic.</li> <li>• <u>Traffic impact and management</u>– increased traffic impact on surrounding streets. Existing traffic and parking issues within Precinct and Town Centre.</li> <li>• <u>Heritage</u> – detrimental impact on adjacent heritage precinct which will not be developed for anything greater than two storeys. Proposed building envelope does not respect the modest and small scale character.</li> <li>• <u>Trees</u> – should be protected and retained or replaced with landscaping.</li> <li>• <u>Access to river foreshore and impact of redevelopment on pathway</u> – the pedestrian and cycle pathway along the river should remain.</li> <li>• <u>Views</u> – views and outlook from existing properties will be impacted.</li> <li>• <u>Construction management</u> – disturbance and impact on residents.</li> <li>• <u>Impact on Water Corporation services.</u></li> </ul> <p>All but one submission objected to the height, bulk, and setbacks of the proposed building envelope and overall residents were not of the view that the building envelope, if fully developed, would result in a building which</p>

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		<p>The actual schedule of modifications is continually files behind another link "other documents"</p> <p>The Council should be sanctioned for their failure to carry out their responsibilities and subvert the planning process.</p> <p>It will be no surprise the Councils will continue in the unbridled misrepresentation subversion of the process as they compile the public responses and pass on a biased resolution as the outcome of the process.</p> <p>Refer to additional attachments for this submission.</p>	<p>was respectful of the heritage character of the Plympton Precinct or would achieve an aesthetically acceptable architectural outcome. Of particular concern was the impact of such a visually prominent building in close proximity to single residential development and the domineering and overwhelming physical impact such a building would have on the surrounding residential area and the Town Centre. Particular individual concerns related to overshadowing, privacy, traffic, parking, access (vehicle and pedestrian), landscaping, access to the dual use path and the number, type and cost of apartment to be developed on the site.</p> <p>In response to the objections to the built form envelope it was decided to reconsider the Amendment provisions and look at alternate built form outcomes. The Town engaged an experienced urban design consultant to provide detailed advice on alternate urban design outcomes. The result of that work was changes to the overall height, scale and bulk of the potential building envelope being reduced. Other submission concerns related to over-development of the site and impact on residential amenity and these issues were addressed through more onerous development controls in respect to land use, vehicle parking, access, noise and traffic management and residential development. The amended, supplemented, and introduced provisions were considered to give adequate consideration to the submissions and address the relevant planning considerations and matters raised.</p> <p>The Town engaged at length and collaboratively with the owner's representative regarding appropriate development controls and devoted in excess of two years to discussions, workshops and detailed urban design work to arrive at detailed development and site controls. This involved detailed modelling of the site and consideration of various design and built form scenarios which provided the foundation for formulating the Amendment provisions.</p> <p>The 'additional height' modifications have little regard for the extensive work involved in engaging with the community and the applicant to achieve a suitable outcome for all parties. The proposed Amendment significantly modifies Council's Amendment for minimal community benefit. The modifications are considered to have little regard for the community's concerns as expressed through Amendment submissions and do not provide</p>

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			<p>the community with any certainty about the form and degree of intensity of future redevelopment of the site might take and are believed to result in undermining the community's confidence and support for the Amendment and future planning processes.</p> <p>The approach to formulating a planning framework for the site that does not take into account detailed local planning circumstances, site constraints, heritage issues and relevant planning matters is believed contrary to the orderly and proper planning of the area and undermines the planning process in which the Council, the owners' of the site and the community have engaged.</p> <p>The building envelope as adopted by Council was considered to be of a physical scale appropriate to the site and adjacent heritage precinct and in keeping with the prescribed building height hierarchy of the Town Centre Redevelopment Guidelines 2012. It is considered the proposed 'additional height' provisions will not result in the orderly and proper planning of the area nor are they based on sound planning principles or in line with the new R-Codes for apartments. The schedule of modifications (as advertised) is not supported by the Town and can only be supported in a modified form. The proposed modifications and justification for the proposed changes are outlined in detail in the 'Comment' section of the Officer's report.</p> <p>The Amendment statutory advertising requirements and planning process has been conducted in accordance with the requirements of the <i>Planning and Development (Local Planning Schemes) Regulations 2015</i>. The Town considers it has gone to considerable lengths to fully explain the Amendment and the Schedule of Modifications. All documents have been fully accessible on the Town's website with direct phone numbers to Council Officers provided. A Community Information Meeting was held on 20 February 2019 at the Town Hall to answer any queries from community members and to supply land owners and residents with additional information if required.</p> <p><b>NOTE: It is noted that this submission contained attachments. Due to the size and formatting of the attachments it was not possible to include the documents in the Schedule of Submissions. However, the attachments will be forwarded to the WAPC in the official Schedule of Submissions.</b></p>

No	Description of Affected Property	Summary of Submission	Council's Recommendation
268	42 King Street East Fremantle, nearest intersection George Street	Owner of property. I agree with Council Amendment No. 14 (endorsed Council meeting 17 April 2018). I agree with the building height and setback- overall maximum height of 25.5m (north) which equates to 7 storeys overall. Overall a maximum height of 18.5m (south) which equates to 5 storeys maximum. Specified building heights and setbacks for each floor and frontage. Difference in heights at street corners- the lesser height requirement applying. I believe parking and heavy traffic /congestion in this area is of major concern. King Street is already too busy with traffic. Traffic on Sewell Street and Hubble Street will need to be made two way traffic to take pressure off King Street. The shadow cast by a tall building will severely impact on people's quality of life in the houses affected. It is preferable to have some trees preserved around the bike pathway but I am concerned that a taller building to allow this is not a good solution. I suspect the trees would then die anyway. The heritage value of this part of East Fremantle needs to be recognised, respected, valued and preserved.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
269	No comment	My main concern is the height of the proposed tower. In this I support the East Fremantle Council's original amendment: Scheme Amendment No. 15 (Royal George Hotel) passed by Council in June 2018. I am also concerned with the impact on the neighbourhood from issues affecting heritage values, amenity, traffic, parking, overlooking, overshadowing, development precedent, local school catchment, list all those concerns as well. I oppose and large scale development on the site for reasons that you outlined above as I believe that these are about maximizing financial returns to the detriment of people.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
270	43 Duke Street East Fremantle	The potential for building heights in East Fremantle directly affect me and my family as residents of the Plympton Ward in regards to traffic flow, parking and local amenity. I support the East Fremantle Council's original amendment: Scheme Amendment No. 14 passed by the Council in April 2018. I am quite concerned about the impact of increasing height restrictions on the heritage value of our neighbourhood and also the parking and congestion issues that will be unavoidable if heights go too far up. My biggest concern is the precedent that changing the Amendment might cause, as we live within a stone's throw of The Royal George Hotel.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
271	82 Duke Street, East Fremantle Duke and George intersection.	As a private citizen. I support the Town of East Fremantle's Scheme Amendment No. 14 as adopted in April 2018. I cannot support the modifications proposed by the Minister because high rise development is inappropriate for this heritage precinct which is already suffering congestion. Traffic, parking and safety issues already exist and will only increase with the development of the Royal George site. Additionally, the apartment block to be built on the Roofing 2000 site would be	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of



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		<p>visible from multiple locations and while I appreciate the opportunity for some biophilic development to be visible as an example, I cannot condone anything taller than 4 storeys (ideal height for maintaining social sustainability). Yet this is not an option, so the minimum number of storeys is my main concern. And yet, equally as important is the need to retain trees and green space.</p> <p>Design WA objectives around "Development that enhances local neighbourhoods.", "Green space such as shady trees for outdoor spaces and mature tree retention", "Development that creates walkable neighbourhoods with high amenity" and "Appropriate scale to respect the local character and context" could be supported by minimising height AND retaining green space including some of the mature trees.</p> <p>"I oppose the advertised Minister's recommended modifications because of the concerns as stated above."</p>	<p>the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
272	No comment	<p>The Fremantle Society represent hundreds of people, mainly in the wider Fremantle area. The Fremantle Society was founded in 1972 to give commentary on planning and heritage issues. The views of the Fremantle Society represent a wide range of expert views from inside and outside the society.</p> <p>Incredibly it seems all metropolitan Councils are being bullied into accepting higher and higher buildings on the grounds that increasing population growth and urban sprawl demand it. Firstly, there is currently no population growth pressure and if the State government was serious about urban sprawl it would put a green belt around Perth – otherwise we get urban sprawl and high-rise.</p> <p>Based on Design WA criteria that "<i>appropriate scale to respect the local character and content</i>" is mandated. It is hard to see that anything higher than 4 storeys to the street is acceptable. The failure of the nearby Richmond Quarter must provide a lesson for the site. It is ludicrous to be talking of high rise for this site given the local context.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
273	68 Glyde St, East Fremantle	<p>I am a private citizen living in Glyde St, and my interests will be affected as a resident and a user of the George Street precinct.</p> <p>I support an overall height limit on development at the Royal George Hotel site and overall height limits for development in East Fremantle generally.</p> <p>In particular, I support the Council's original amendments (Scheme Amendment No. 15 [Royal George Hotel], passed by the Council in June 2018.</p> <p>In relation to the Sewell St site I support Scheme Amendment No. 14 [Roofing 2000], passed by the Council in April 2018.</p> <p>My concerns about the proposed developments primarily relate to visual amenity impact, however I am also concerned about the impacts of the development on heritage, amenity, traffic, parking, overshadowing, and development precedent.</p> <p>I do not support a development at the Royal George Hotel site which would result in a residential building exceeding the height of the Royal George spire. Consideration should also</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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274	68 Glyde St, East Fremantle	<p>be given to limiting the number of apartments such that development does not contribute to the parking congestion already occurring in the George Street precinct.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p> <p>I am an East Fremantle resident located in the Plympton ward near both proposed developments.</p> <p>I support the Council's original amendments (Scheme Amendment No. 15 [Royal George Hotel], passed by the Council in June 2018.</p> <p>I also support Scheme Amendment No 14 [Roofing 2000], passed by the Council in April 2018 in relation to the Sewell St site.</p> <p>My concern primarily relates to the overall HEIGHT of the proposed developments. I support a limit to the number of storeys and an overall height limit to ensure the developments do not adversely affect the amenity of the East Fremantle area.</p> <p>I have further concerns about the impact of the Royal George development on traffic, parking, overshadowing, and development precedent. There is significant traffic and parking congestion in the George Street precinct.</p> <p>I oppose the advertised Minister's recommended modifications because of the concerns as stated above.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
275	1 Silas Street East Fremantle	<p>Private owner of property on Canning Highway East Fremantle.</p> <p>I would support either development on this site - 9 or 11 storey options.</p> <p>The current site provides no street aspect is an eyesore.</p> <p>Development and increased amenity should be considered.</p>	<p><b>Not Supported</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) not supported. The WAPC and Minister for Planning requested to consider further modifications to the Schedule of Modifications which would result, if endorsed, to changes to the Amendment that would not wholly align with the matters raised in the submission.</p> <p><b>Response #3</b></p>
276	No comment	<p>I support the Town's Amendment No. 14 as adopted in April 2018- with the exception of the retention of the open space for public access.</p> <p>I strongly oppose the Minister's advertised modifications as being totally unsuitable for the area- parking and traffic issues, also overshadowing and overlooking neighbouring properties.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space.</p> <p><b>Response #1</b></p>
277	46A Staton Road East Fremantle	<p>There are numerous compounding effects for the local and broader community There are numerous compounding effects for the local and broader community as well as having an immediate effect on out visual amenity.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to</p>

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		<p>Effected by having another ugly building on the horizon that further destroys the green canopied landscape.</p> <p>I support the Council's original amendments (Scheme Amendment No. 15 [Royal George Hotel], passed by the Council in June 2018; and Scheme Amendment No. 14 [Roofing 2000], passed by the Council in April 2018).</p> <p>I do not support anything higher than those indicted in those original amendments. And indeed support lower height developments.</p> <p>It is clear that the government is pushing an agenda of high rise on constituents when low rise is the extreme majority preference. The consensus of the majority is that the Minister is simply overriding the interests and strongly held wishes of the constituents.</p> <p>There is also ample evidence to demonstrate that hi-rise developments area detriment to the local and broader community. (see below)</p> <p>Low rise is the preferred and superior option.</p> <p>Thus there is repeated evidence that the Minister is failing in her charter to act in the best interests of constituents and as such bears a legal liability for such actions.</p> <p>Here is a research paper giving a damning assessment of hi-rise that the minister must, in addition to other such articles, take into account in making its decisions about developments. <a href="https://pdfs.semanticscholar.org/6bb1/a7af32de3cb880192db3734601710ca2fba0.pdf">https://pdfs.semanticscholar.org/6bb1/a7af32de3cb880192db3734601710ca2fba0.pdf</a></p> <p>Low rise can outperform hi-rise on any measure of performance.</p> <p>The decision to develop hi-rise is counter to public interest.</p>	<p>the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>
278	46A Staton Road East Fremantle	<p>There are numerous compounding effects for the local and broader community as well as having an immediate effect on out visual amenity.</p> <p>Effected by having another ugly building on the horizon that further destroys the green canopied landscape.</p> <p>I support the Council's original amendments (Scheme Amendment No. 15 [Royal George Hotel], passed by the Council in June 2018; and Scheme Amendment No. 14 [Roofing 2000], passed by the Council in April 2018).</p> <p>I do not support anything higher than those indicted in those original amendments. And indeed support lower height developments.</p> <p>It is clear that the government is pushing an agenda of high rise on constituents when low rise is the extreme majority preference. The consensus of the majority is that the minister is simply overriding the interests and strongly held wishes of the constituents.</p> <p>There is also ample evidence to demonstrate that hi-rise developments area detriment to the local and broader community. (see below)</p> <p>Low rise is the preferred and superior option.</p> <p>Thus there is repeated evidence that the minister is failing in its charter to act in the best interests of constituents and as such bears a legal liability for such actions.</p>	<p><b>Supported in Part</b></p> <p><b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks.</p> <p><b>Response #2</b></p>

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		Here is a research paper giving a damning assessment of hi-rise that the minister must, in addition to other such articles, take into account in making its decisions about developments. <a href="https://pdfs.semanticscholar.org/6bb1/a7af32de3cb880192db3734601710ca2fba0.pdf">https://pdfs.semanticscholar.org/6bb1/a7af32de3cb880192db3734601710ca2fba0.pdf</a> Low rise can outperform hi-rise on any measure of performance. The decision to develop hi-rise is counter to public interest.	
279	Roofing 2000 site south west corner Canning Highway and Stirling Highway	The pathway to the river! We need that path and trees. We agree to the Council agreement BUT we need the pathway and the Bay Fig tree FOR EVERYONE'S SHADE and temperature control, CLEANED AIR and WATER STABILISATION the Bay Fig tree provides. That area has always been a public thoroughfare and should have remained so.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of the building height and setback provisions and the provision of publicly accessible open space. <b>Response #1</b>
280	No comment	Additional traffic. Do not want higher than 6 storeys. I would hate to see an overly tall building of apartments. The additional traffic would be horrendous at the intersection. Please limit the height of the building to 6 storeys- even that is fairly tall. That building with the Royal George Hotel site will make for too much in the way of tall apartment buildings.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
281	4 Coolgardie Avenue East Fremantle near Preston Point Road	1. I think the building is not in keeping with the area/ethos of East Fremantle. 2. We will certainly notice this tall tower (though reduced) from our apartment (i.e.) be directly affected. 3. The traffic is bad enough now especially at peak times to navigate south to north across the bridges. 4. Trucks coming from the northern side (North Fremantle) or south to north across the bridge (new) are hazardous enough now. Further traffic on road is dangerous. 5. How utilities would be affected with extra pressure on power/water etc. 6. Proposals for Leeuwin development will be in the future causing further congestion on roads etc.	<b>Supported in Part</b> <b>Recommendation:</b> Schedule of Modifications (as advertised) supported subject to the modifications to the Schedule as outlined in Attachment 4 to the Officer's Report dated 20 August 2019. WAPC and Minister for Planning requested to consider modifications to the Schedule of Modifications which address and support the content of the submission with the exception of building height and setbacks. <b>Response #2</b>
		<b>Service Authorities</b>	
1		ATCO Gas Australia (ATCO) has no objection to the proposed modifications to the Amendments to the LPS No 3 to facilitate the future development of the nominated sites, based on the information provided and at the direction of the Minister.	<b>Noted</b> Comments acknowledged.

No	Description of Affected Property	Summary of Submission	Council's Recommendation
2	91-93 Canning Highway East Fremantle	<p>Main Roads has had the opportunity to review the amendment and has no objection although would like to note the following:</p> <ul style="list-style-type: none"> <li>• Access</li> </ul> <p>No vehicle access will be permitted within 30m of the truncation of Canning Highway and Sewell Street.</p> <ul style="list-style-type: none"> <li>• Transport Noise</li> </ul> <p>As this site abuts two major freight transport corridors any proposed development must implement measures to ameliorate the impact of transport noise and must comply with WAPC State Planning Policy 5.4 "Road and Rail Transport Noise and Freight Considerations in Land Use Planning".</p> <p>Should the Town of East Fremantle disagree with or resolve not to include as part this amendment, Main Roads requests an opportunity to meet and discuss the proposal further, prior to final determination being made.</p>	<p><b>Noted</b></p> <p>Comments acknowledged. Planning provisions related to noise and access are proposed as modifications to the Schedule of Modifications.</p>
3	91-93 Canning Highway East Fremantle	<p>The Department of Health has no objections to the proposed modifications to Amendment No 14.</p>	<p><b>Noted</b></p> <p>Comments acknowledged.</p>
4	91-93 Canning Highway East Fremantle	<p>At the very least the Water Corporation will require vehicle access to the manhole on the main sewer for maintenance purposes this access would be from St Peters Road over the existing DN150mm VC sewer entering the Manhole from the South.</p> <p>This would require that the existing easement shown highlighted on the attached plan would be required (to the Sky), this would prevent building over it.</p>	<p><b>Noted</b></p> <p>Comments acknowledged and forwarded to the owners' representatives/planning consultants.</p>
5	91-93 Canning Highway East Fremantle	<p>Fremantle Ports</p> <p>Request that notifications and memorials are placed on residential development approvals and residential subdivisions respectively, advising of the potential impacts associated with living/working in proximity to the port.</p> <p>Notification and memorial statements shall be as per the standard wording contained in Appendix B of Town of East Fremantle – Fremantle Port Buffer Development Guidelines: Standard Notification and Memorial Wording</p> <p>"The subject lot is located within (x) kilometres of Fremantle Port. From time to time the location may experience noise, odour, light spill and other factors that arise from the normal operations of a 24 hour working port."</p>	<p><b>Noted</b></p> <p>Comments acknowledged.</p>

## **Schedule of Modifications – tracked changes**

### **Replace the Minister's Schedule of Modifications with the following:**

Pursuant to Section 75 of the Planning and Development Act 2005 and Regulation 41(3)(b) of the Local Planning Schemes Regulations 2015 resolves to support complex Amendment No. 14 to Local Planning Scheme No. 3 with proposed modifications to the Scheme Text as outlined below:

- (i) Modifying Part 5: General Development Requirements of the Scheme Text by inserting the following new clauses 5.10 and 5.11.

#### **5.10 Additional Site and Development Requirements**

##### **5.10.1**

Schedule 13 sets out the requirements relating to development that are additional to those set out in the R-Codes, activity centre plans, local development plans or State or local planning policies.

##### **5.10.2**

To the extent that a requirement referred to in Schedule 13 is inconsistent with a requirement in the R-Codes, activity centre plans, local development plans or State or local planning policy the requirement referred to in Schedule 13 prevails.

#### **5.11 Variations to Site and Development Requirements**

##### **5.11.1**

In this clause 'additional site and development requirements' means requirements set out in Schedule 13.

##### **5.11.2**

~~The local government may approve an application for a development approval that does not comply with an additional site and development requirement.~~

Except to the extent that a provision within Schedule 13 states that the provision is not open to variation, the local government may approve an application for a development approval that does not comply with an additional site and development requirement.

##### **5.11.3**

An approval under subclause 5.11.2 may be unconditional or subject to any conditions the local government considers appropriate.

##### **5.11.4**

If the local government is of the opinion that the non-compliance with an additional site and development requirement will mean that development is likely to adversely affect any owners or occupiers in the general locality or in an area adjoining the site of the development the local government must;

- (a) consult the affected owners or occupiers by following one or more of the provisions for advertising applications for development approval under clause 64 of the deemed provisions; and

(b) have regard to any expressed views prior to making its determination to grant development approval under this clause.

## 5.11.5

The local government may only approve an application for development approval under this clause if the local government is satisfied that:

- (a) approval of the proposed development would be appropriate having regard to the matters that the local government is to have regard to in considering an application for development approval as set out in clause 67 of the deemed provisions; and
  - (b) the non-compliance with the additional site and development requirement will not have a significant adverse effect on the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.
- (ii) Modifying the Schedules section of the Scheme Text by introducing a new Schedule 13 into the Scheme Text to follow Schedule 12 as follows:

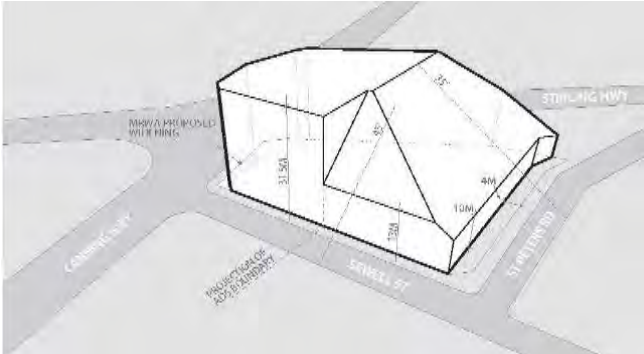
**Schedule 13: Additional Site and Development Requirements (Clause 5.10)**

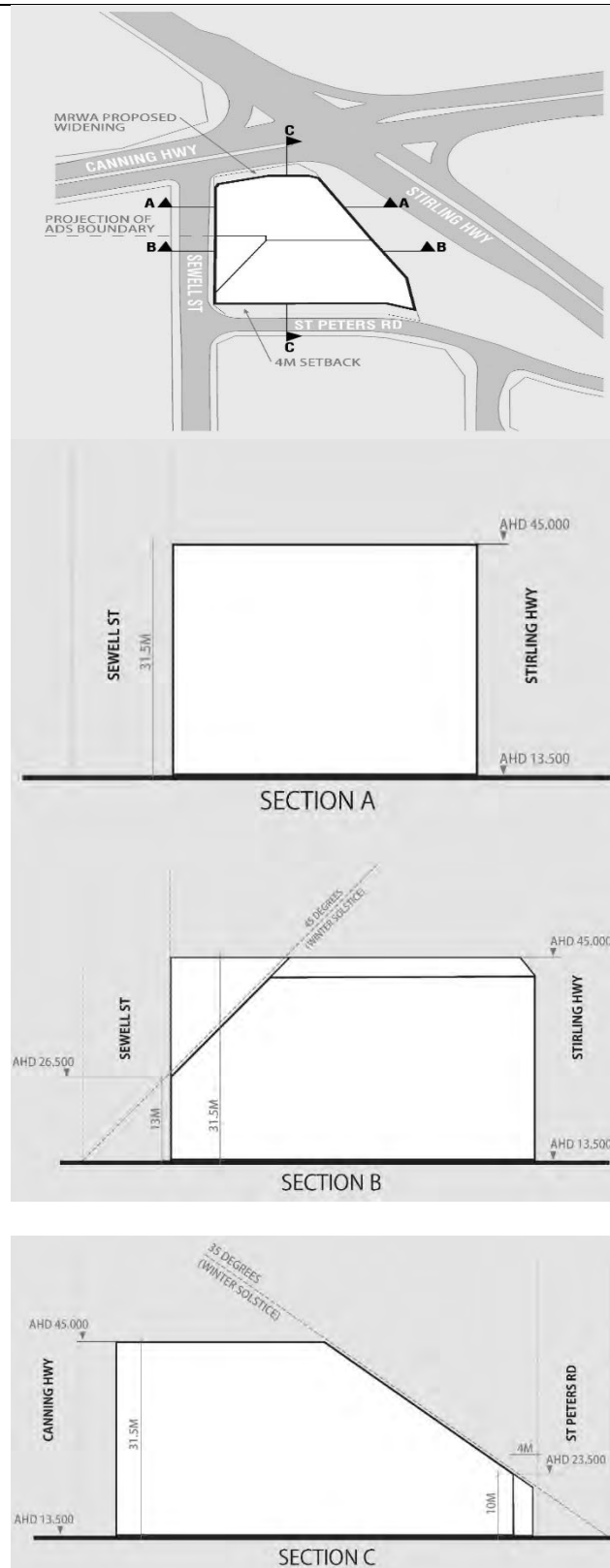
No.	Description of Land	Requirement
1	Lots 418 and 419 Canning Highway, Lot 81 St Peters Road and Lot 423 King Street Exemption from Variations	<p><b><u>Exemption from Variations</u></b></p> <p>1. The <b>building height, plot ratio, land use, residential development provisions, vehicle parking, access and noise overshadowing</b> provisions of this schedule and <b>Figures 1 and 2</b> are not open to variation through any provision of this scheme or any other mechanism <del>with the exception of additional height provisions below.</del></p>
		<p><b><u>Design Objectives</u></b></p> <p>1. Development must achieve urban design and architecture that is exemplary with respect to mixed-use and multi-residential design. The design of any new development must:</p> <ul style="list-style-type: none"> <li>i) Ensure height, built form and façade design considers and makes a positive contribution to vistas toward the site from the surrounding locality;</li> <li>ii) Demonstrate careful arrangement of building massing and height to minimise negative impacts to the amenity of adjacent properties;</li> <li>iii) <b>Encourage a site responsive and well integrated development, which suitably interfaces with the surrounding established residential area; and</b></li> <li>iv) <b>Ensure the provision of parking and management of traffic takes into account the proximity of the established residential area and results in a safe and secure movement system that minimises any conflict with the surrounding uses, pedestrians and cyclists.</b></li> </ul>
		<p><b><u>Land Use and Density</u></b></p> <p><del>1) Only residential development shall front St Peters Road. Commercial development and vehicle parking are not permitted to front St Peters Road.</del></p> <p><del>2) Vehicle parking is not permitted to front Canning Highway.</del></p> <p><del>3) Clause 5.3.4 of the Scheme does not apply to development on this site.</del></p> <p><b>1. Land use permissibility shall be as designated for the Mixed Use zone in the Zoning Table of the Scheme.</b></p>

		<p>2. Notwithstanding 1. above, only residential development shall front St Peters Road. Commercial development and vehicle parking is not permitted to front St Peters Road.</p> <p>3. Vehicle parking is not permitted to front Canning Highway.</p> <p>4. The setback area on St Peters Road is only to be used for the purposes of landscaping and/or private open space.</p> <p>5. Development of the site shall not be solely for commercial purposes. A residential component is mandatory and developments shall incorporate a minimum of 60% net lettable area of residential floor space.</p> <p>6. Clause 5.3.4 of the Scheme does not apply to development on this site.</p>
		<p><b><u>Plot Ratio</u></b></p> <p>1. The maximum plot ratio of development within the site is 3.0:1.</p>
		<p><b><u>Building Height and Setback</u></b></p> <p>1. Development is to be <b>entirely</b> contained within the maximum building envelopes shown in Figures 1 and 2 of this schedule <b>in respect to building height</b>.</p> <p>2. Non-habitable resident amenities such as roof terraces, gardens and shade structures <b>must be entirely contained within and are not to exceed</b> <del>may project above</del> the maximum building envelope <b>in respect to building height and are to be</b> <del>where</del> suitably integrated with the architecture of the development.</p> <p>3. Solar collectors, air conditioning units, mechanical plant rooms and lift overruns setback within a 45 degree plane taken from the edge of the building <del>may project above</del> <b>are to be entirely contained within</b> the maximum building envelope <b>and must be</b> <del>where</del> suitably screened from view and integrated with the architecture of the development.</p> <p>4. Balconies shall not protrude forward of the building setback line.</p> <p><b><i>Note: The building envelope boundary on Canning Highway/Stirling Highway is based on a proposed future amendment to the Metropolitan Region Scheme (MRS) which defines the proposed Primary Regional Road reserve under the MRS. This setback has been determined by Main Roads WA and agreed to by the Department of Planning.</i></b></p> <p><b><i>*Figure 1 and 2 to be amended to indicate a reduction in height at the St Peters Road frontage from 10m to 8m.</i></b></p>
		<p><b><u>Vehicle Parking</u></b></p> <p>1. Vehicle parking for commercial and other non-residential uses shall be provided in accordance with the provisions of the Scheme and the standards set out in Schedule 10 of the Scheme and the specifications in Schedule 11 of the Scheme.</p> <p>2. Vehicle parking for residential development shall be provided in accordance with State Planning Policy 7.3 - Residential Design Codes Volume 1 or 2 depending on the type of dwelling proposed.</p> <p>3. Vehicle parking shall be located either behind street front tenancies or dwellings, below ground level when viewed from the street, or otherwise suitably screened from view from the street to the satisfaction of the local government.</p>



		<ol style="list-style-type: none"> <li>4. All vehicle parking for the residential component of the development shall be provided on-site in accordance with a traffic and parking management plan, to the local government's satisfaction, being submitted and approved at development approval application stage.</li> <li>5. No vehicle parking is permitted within the building setback to St Peters Road, Sewell Street or Canning Highway.</li> </ol>
		<p><b><u>Residential Development</u></b></p> <ol style="list-style-type: none"> <li>1. With exception of the 'additional site and development requirements' contained within this schedule, residential development shall be in accordance with State Planning Policy 7.3 - Residential Design Codes Volume 1 or 2 depending on the dwelling type proposed.</li> </ol>
		<p><b><u>Residential Density</u></b></p> <ol style="list-style-type: none"> <li>1. Clause 5.3.4 of the Scheme is disapplied in relation to development of land the subject of Schedule 13.</li> </ol>
		<p><b><u>Noise</u></b></p> <ol style="list-style-type: none"> <li>1. In considering a development approval application for the lots the subject of Schedule 13, the local government shall have regard to the direct interface of any development with Canning Highway and Stirling Highway. The developer shall submit to the Local Government a Noise Management Plan for approval as an additional detail of a Development Approval application. The approved Noise Management Plan shall be implemented to the satisfaction of the Local Government, having regard to any advice from relevant State government authorities.</li> <li>2. All development is to comply with WAPC State Planning Policy 5.4 'Road and Rail Transport Noise and Freight Considerations in Land Use Planning' and its implementation guidelines.</li> </ol> <p><i>Note: The Local Government may consider requiring notifications on Certificates of Title as per Draft State Planning Policy 5.4 – Road and Rail Noise.</i></p>
		<p><b><u>Access</u></b></p> <ol style="list-style-type: none"> <li>1. No vehicular access is permitted to or from Canning Highway and/or Stirling Highway.</li> <li>2. No vehicular access is permitted to or from Sewell Street within 30 metres of the truncation of Canning Highway and Sewell Street, unless otherwise approved by the Local Government in consultation with Main Roads Western Australia.</li> <li>3. Only one vehicular access is permitted to or from St Peters Road, unless otherwise approved by the local government.</li> </ol>
		<p><b><u>General</u></b></p> <p>In addition to the matters referred to in Clause 67 of the Planning and Development (Local Planning Schemes) Regulations 2015 the local government shall have regard to the design objectives set out above when:</p> <ol style="list-style-type: none"> <li>1. determining an application for planning approval; or</li> <li>2. making a recommendation on an application for subdivision approval in relation to land within SCA 1.</li> </ol>
		<p><b><u>Additional Height</u></b></p>

		<p>1) The height of development on the site may exceed the maximum building envelope shown in Figures 1 and 2 of this schedule where:</p> <ul style="list-style-type: none"> <li>i) The maximum building envelope permits development to a height of 45.0m AHD;</li> <li>ii) Lot 81 St Peters Road and Lot 423 King Street, or an area of a similar size and location, are transferred to the local government free of cost for the purpose of public open space or is to be maintained as gardens and landscaped communal open space for the use of occupants of the development;</li> <li>iii) Where land is ceded to the local government it is to be upgraded and landscaped to a standard acceptable to the local government;</li> <li>iv) A Tree Management Plan, which ensures that mature trees are identified for retention within the area of land identified consistent with Clause (ii) above are protected through the construction process, is provided to the satisfaction of the local government;</li> <li>v) Overshadowing of residential properties does not exceed the maximum permitted under the R-Codes Deemed to Comply requirements applying to impacted properties;</li> <li>vi) Development incorporates residential dwellings, private open space or communal open space at ground level overlooking the area identified consistent with Clause (ii) above; and</li> <li>vii) In the opinion of the local government, having regard to the advice of its nominated design review panel, development demonstrates design consistent with the sites design objectives.</li> </ul> <p>2) Where an area is identified consistent with Clause 1 (ii) above the area shall continue to be considered part of the site for the purposes of calculating the maximum plot ratio area permitted for development.</p>
		<p><b>Figures 1 and 2</b></p> <p>Modify the height limit at the St Peters Road frontage of the site from 10m to 8m and modify Figure 1 and 2 and section A, B and C to reflect the modification.</p> 



## **Amendment No. 14 – Timeline of Events**

The following is a timeline of events since the Council initiated Amendment No. 14 at the Special Council Meeting of 18 April 2017.

**2016 – 2017** – presentations by the land owner's representative to Council staff and Elected Members regarding the proposal for the site.

**November 2016** – applicant undertook an independent community engagement exercise. Open Days were held at the Tradewinds Hotel over two days.

**December 2016 – March 2017** – discussions with owner's representative regarding the Scheme Amendment document and amendments required to the Scheme Amendment Report.

**29 June to 28 August 2017** – statutory advertising period.

**10 August 2018** – modifications as proposed by the Department of Planning received by the Town.

**24 August 2018** – deadline for the Town to respond to the modifications as provided by Department of Planning.

**3 December 2018** – Town notified of Schedule of Modifications (as directed by Minister).

**29 January – 25 February 2019** – Schedule of Modifications advertised.

**9 February 2019** – Information open day on site organised by owners.

**20 February 2019** – Community information meeting held at Town Hall to inform community and answer questions regarding the Amendment.

**June 2019** – WAPC granted an extension of time until 20 August 2019 in which Council has to consider the modifications and submissions.

## REPORT 12.1.1

### Summary of Key Planning Issues resulting from the Schedule of Modifications

**Note:** In the Town's view the following points are considered to be the key planning issues.

#### **Non-complying development can be approved by a decision maker (i.e. Development Assessment Panel)**

- The decision maker has the power to approve a development that does not comply with the planning controls set out in the Planning Scheme for the site (proposed Schedule 13).
- This conflicts with and overrides other clauses in Schedule 13 which aim to prevent variation of planning controls.

#### **Exemption from Variation of Planning Controls**

- Add to the list of planning controls that cannot be varied by including land use, residential development provisions, vehicle parking, noise and access provisions and Figure 1 and 2.
- Exclude setbacks as a development control that cannot be varied, so a variation of setbacks can be achieved if desirable.

#### **Building envelope (Figure 1 and 2)**

- The building envelope can be varied. A building that exceeds the envelope (i.e. >9 storeys) could be approved.
- Nil setbacks to all boundaries with exception of St Peters Road required.
- Roof top services/structures and occupant amenities can exceed the building envelope.

#### **Vary 'Additional Height' provisions (high-rise tower option)**

- There is no defined upper or maximum building height limit that applies to a building considered under the 'additional height' provisions.
- The prerequisites to be satisfied for achieving 'additional height' can be varied.

#### **Power to vary land uses**

- The land use rules can be varied - not exempt from variation. See above "exemption from planning controls".
- Decision maker has power to approve commercial uses on St Peters Road and parking in setback areas on St Peters Road, Sewell Street and Canning Highway.

#### **No mandatory residential component (min 60% of floor space)**

- This provision deleted from the Council's Amendment.
- The provision was intended to ensure dwellings were developed not solely commercial floor space or serviced apartments.

#### **Additional Height – prerequisite option to cede land to Town for public open space**

- Developer has the option to cede land to the Town. Not wanted as the land has little value as public open space.
- Public access to open space is not guaranteed or required. Can be only for use by the occupants of the site (alternate option).
- The area of land to be set aside for public/occupant open space can be varied. Can be less than specified in the modified Amendment.

#### **Tree Management Plan (prerequisite for 'additional height' option)**

- Only required to identify trees that require protection during the construction phase.
- Does not guarantee trees will be maintained in perpetuity or replaced if they perish during construction.

#### **Vehicle Parking**

- Clauses deleted from Council Amendment.
- Reintroduced clauses recommended so the same provision of parking rules for residential and commercial development that apply to other sites in the Town also apply to this site.

#### **Residential Development, Noise and Access**

- Council provisions deleted.
- Reinstate development controls for these planning issues recommended so there is no ambiguity as to the provisions the Town wishes to apply.

**REPORT 12.1.1****Design Objectives**

- Reinstatement of two design objectives that were deleted from the Council's Amendment relating to building and uses suitably interfacing with the residential area.
- Provision of parking and management of traffic takes into account the proximity of residential areas and minimises conflict between motorists, pedestrians and cyclists.

## 12.2 FINANCE

### 12.2.1 Monthly Financial Report (Containing the Statement of Financial Activity) – June 2019

<b>Applicant</b>	Not Applicable
<b>File ref</b>	F/FNS2
<b>Prepared by</b>	Peter Kocian, Executive Manager Corporate Services
<b>Supervised by</b>	Gary Tuffin, Chief Executive Officer
<b>Meeting Date:</b>	20 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	1. Monthly Financial Report for the Period Ended 30 June 2019

#### **Purpose**

The purpose of this report is to present to Council the Monthly Financial Report (containing the Statement of Financial Activity) for the month ended 30 June 2019.

#### **Executive Summary**

The attached Monthly Financial Reports are prepared in accordance with the amended *Local Government (Financial Management) Regulations 1996*; together with supporting material to provide Council with easy to understand financial information covering activities undertaken during the financial year.

#### **Background**

The Town of East Fremantle financial activity reports use a materiality threshold to measure, monitor and report on financial performance and position of the Town.

As part of the adopted 2018/19 Budget, Council adopted the following thresholds as levels of material variances for financial reporting.

*In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2018/19 for reporting material variances shall be:*

- (a) 10% of the amended budget; or*
- (b) \$10,000 of the amended budget.*

*whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each Nature and Type classification and capital income and expenditure in the Statement of Financial Activity.*

#### **Consultation**

Nil.

#### **Statutory Environment**

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and manner in which a local government is to prepare its Statement of Financial Activity.

Expenditure from the municipal fund not included in the annual budget must be authorised in advance by an absolute majority decision of Council pursuant to section 6.8 of the *Local Government Act 1995*.

Fees and charges are imposed under section 6.16 of the *Local Government Act 1995*. If fees and charges are imposed after the annual budget has been adopted, local public notice must be provided before introducing the fees or charges pursuant to section 6.19 of the *Local Government Act 1995*.

#### **Policy Implications**

Significant Accounting Policies are adopted by Council on an annual basis. These policies are used in the preparation of the statutory reports submitted to Council.

#### **Financial Implications**

Material variances are disclosed in the Statement of Financial Activity.

The statement of financial activity is to be supported by such information as is considered relevant by the local government containing:

- an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets; and
- an explanation of each of the material variances; and
- supporting information as is considered relevant by the local government.

#### **Strategic Implications**

The monthly financial report is the key reporting mechanism to Council, to provide oversight of the financial management of the local government.

The Strategic Community Plan 2017-2027 states as follows:

#### ***Strategic Priority 5 – Leadership and Governance***

***A proactive, approachable Council which values community consultation, transparency and accountability***

***5.1 Strengthen organisational accountability and transparency***

***5.3 Strive for excellence in leadership and governance***

#### **Site Inspection**

Not applicable.



### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not endorse the financial statements	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Comment

Council, at its July Meeting, resolved to defer the presentation of the June 2019 Monthly Financial Report to the August Ordinary Meeting.

A significant amount of work is still required to finalise the end of year accounts (accruals, reconciliation of reserves, reconciliation of leave provisions, reconciliation of fixed assets, and fair value assessment of property, plant and equipment). The Town is required to submit a final trial balance and draft Annual Financial Report to its auditors by the 13 September.

The attached Monthly Financial Report contains the primary financial statements from the Annual Financial Report, and these statements have been fully mapped to the chart of accounts, and are populated automatically. The underlying account details have therefore been provided to Council for full detail. This also includes a variance analysis against each general ledger account, as the Auditors have requested an explanation of all variances over \$50k.

The stated surplus of \$25k in the Rate Setting Statement as at 30 June is an unadjusted figure and differs to the opening position of \$758k in the Town's 2019/20 Budget. This variance can be explained by \$778k in accrued expenses against which invoices have been largely received and processed. These amounts will need to be reversed out of the accounts.

There was also an error in the 2019/20 Budget with an incorrect plant item identified for disposal. The Asset Disposal Schedule listed P4075 Toro Z Master Skid Steer Mower for disposal, with a replacement purchase price of \$28,820 and a sale price of \$7,700. The plant item should have been P4087 Toro Groundmaster 360, with a replacement purchase price of \$44,000 and a sale price of \$12,000. A budget variation is therefore required.

A budget variation is also required to progress depot refurbishment works. A budget of \$45,385 was allocated against account E14604 being the estimated unspent amount from the 2018/19 budget. Quotes have now been received for the building works for the renovation and upgrade of the ablutions and kitchen, including plumbing and electrical works, with a firm cost of \$72k ex GST. A budget variation of \$27k is requested.

#### 12.2.1 OFFICER RECOMMENDATION

That Council:

1. receives the Monthly Financial Report for the month ended 30 June 2019.
2. note that the unaudited Annual Financial Report for the year ended 30 June 2019 will be presented to the September Council Meeting, along with the July 2019 Monthly Financial Report.
3. pursuant to section 6.8 of the *Local Government Act 1995*, approve the following variations to the 2019/20 Budget, resulting in a reduction in net current assets of (\$37,780) as at 30 June 2020.

Account No.	Description	19/20 Original Budget	19/20 Amended Budget	Change in Net Current Assets
E11707	Plant Purchases – Parks and Ovals	(\$122,320)	(\$137,500)	(\$15,180)
	Proceeds from Disposal of Assets	\$37,700	\$42,000	\$4,300
E14604	Depot Admin Building and Surrounds	(\$45,385)	(\$72,385)	(\$27,000)
				(\$37,880)

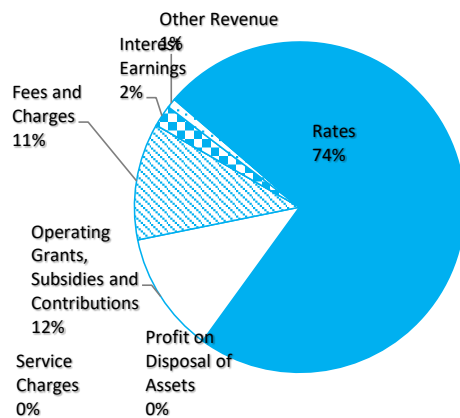
**TOWN OF EAST FREMANTLE**  
**MONTHLY FINANCIAL REPORT**  
**(Containing the Statement of Financial Activity)**  
**For the Period Ended 30 June 2019**

LOCAL GOVERNMENT ACT 1995  
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

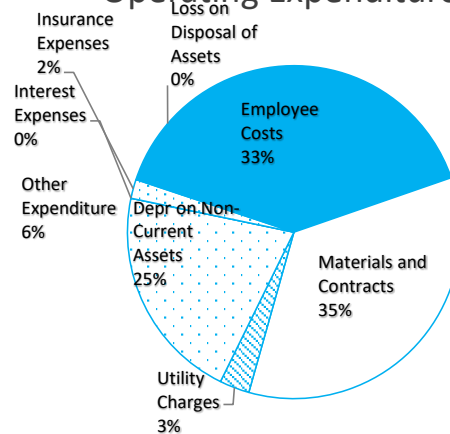
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1. Statement of Comprehensive Income by Nature and Type
2. Statement of Comprehensive Income by Program
3. Statement of Financial Position
4. Statement of Cashflow
5. Rate Setting Statement
6. Summary Graphs
7. Variance Analysis
8. Investment Register
9. Supporting Schedules

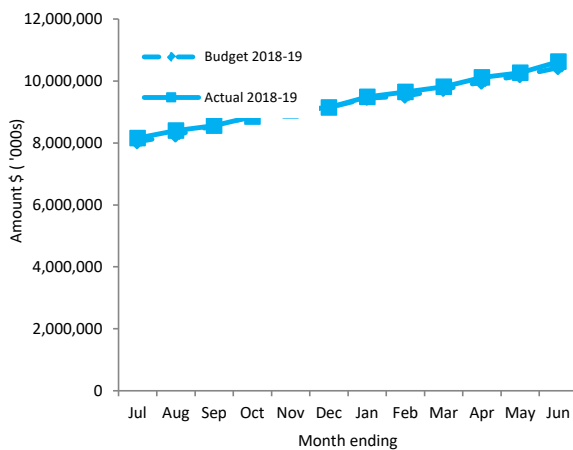
### Operating Revenue



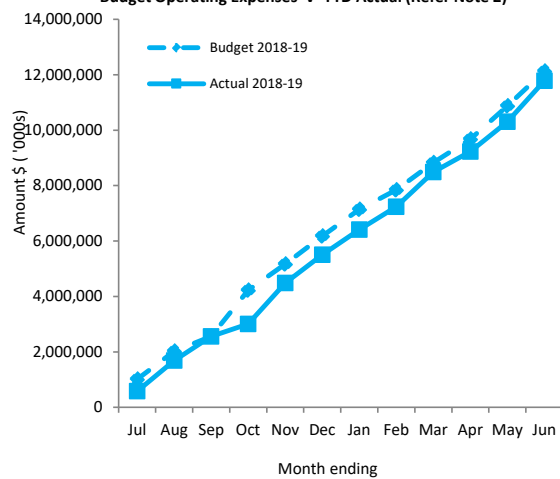
### Operating Expenditure



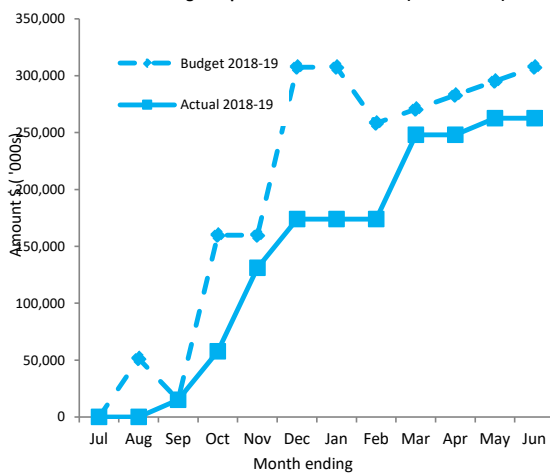
Budget Operating Revenues -v- Actual (Refer Note 2)



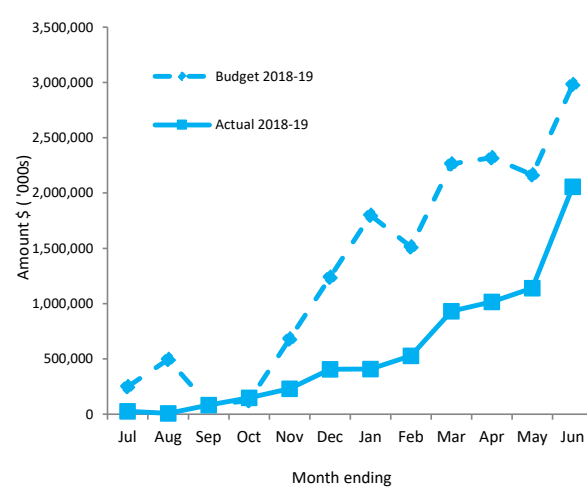
Budget Operating Expenses -v- YTD Actual (Refer Note 2)



Budget Capital Revenue -v- Actual (Refer Note 2)



Budget Capital Expenses -v- Actual (Refer Note 2)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

	2019 Actual	2019 Budget	2018 Actual
	\$	\$	\$
<b>Revenue</b>			
Rates	7,817,991	7,819,800	7,583,304
Operating grants, subsidies and contributions	1,256,879	1,216,936	1,288,605
Fees and charges	1,216,317	1,124,630	1,170,784
Interest earnings	224,667	192,000	216,943
Other revenue	97,595	77,000	162,293
	10,613,449	10,430,366	10,421,929
<b>Expenses</b>			
Employee costs	(3,924,268)	(3,683,695)	(3,575,649)
Materials and contracts	(4,085,730)	(4,464,705)	(3,333,253)
Utility charges	(342,298)	(310,950)	(292,551)
Depreciation on non-current assets	(2,473,863)	(2,695,133)	(2,700,092)
Insurance expenses	(218,414)	(251,449)	(160,257)
Other expenditure	(717,156)	(697,010)	(735,280)
	(11,761,730)	(12,102,942)	(10,797,081)
	(1,148,281)	(1,672,576)	(375,153)
Non-operating grants, subsidies and contributions	162,163	147,726	68,975
Profit on asset disposals	9,405	0	15,021
(Loss) on asset disposals	(21,190)	(27,247)	(3,076)
	150,379	120,479	80,920
<b>Net result for the period</b>	<b>(997,902)</b>	<b>(1,552,097)</b>	<b>(294,233)</b>
<b>Other comprehensive income</b>			
<i>Items that will not be reclassified subsequently to profit or loss</i>			
Changes in asset revaluation surplus	0	0	(6,967,432)
Share of comprehensive income of associates and joint ventures accounted for using the equity method			
<b>Total other comprehensive income for the period</b>	<b>0</b>	<b>0</b>	<b>(6,967,432)</b>
<b>Total comprehensive income for the period</b>	<b>(997,902)</b>	<b>(1,552,097)</b>	<b>(7,261,665)</b>

	2019 Actual \$	2019 Budget \$	2018 Actual \$
<b>Revenue</b>			
Governance	805	20,500	76,429
General purpose funding	8,346,541	8,191,566	8,091,136
Law, order, public safety	36,184	29,180	32,299
Health	14,966	14,577	14,949
Education and welfare	909,973	912,422	947,418
Housing	91,592	80,080	80,722
Community amenities	153,657	210,000	214,944
Recreation and culture	384,505	389,324	406,661
Transport	525,030	444,000	392,332
Economic services	86,827	107,200	90,411
Other property and services	63,368	31,517	74,629
	10,613,449	10,430,366	10,421,929
<b>Expenses</b>			
Governance	(1,316,272)	(1,145,547)	(948,735)
General purpose funding	(96,527)	(97,763)	(75,186)
Law, order, public safety	(155,229)	(154,617)	(100,817)
Health	(188,001)	(197,651)	(157,058)
Education and welfare	(1,170,209)	(1,057,823)	(1,160,679)
Housing	(45,155)	(55,630)	(36,276)
Community amenities	(2,568,503)	(2,792,902)	(2,191,689)
Recreation and culture	(3,365,651)	(3,024,759)	(2,867,124)
Transport	(2,486,072)	(3,276,004)	(2,972,147)
Economic services	(99,276)	(127,963)	(80,523)
Other property and services	(270,835)	(172,283)	(206,847)
	(11,761,730)	(12,102,942)	(10,797,081)
	(1,148,281)	(1,672,576)	(375,153)
Non-operating grants, subsidies and contributions	162,163	147,726	68,975
Profit on disposal of assets	9,405	0	15,021
(Loss) on disposal of assets	(21,190)	(27,247)	(3,076)
	150,379	120,479	80,920
<b>Net result for the period</b>	<b>(997,902)</b>	<b>(1,552,097)</b>	<b>(294,233)</b>
<b>Other comprehensive income</b>			
<i>Items that will not be reclassified subsequently to profit or loss</i>			
Changes in asset revaluation surplus	0	0	(6,967,432)
Share of comprehensive income of associates and joint ventures accounted for using the equity method			
<b>Total other comprehensive income for the period</b>	<b>0</b>	<b>0</b>	<b>(6,967,432)</b>
<b>Total comprehensive income for the period</b>	<b>(997,902)</b>	<b>(1,552,097)</b>	<b>(7,261,665)</b>
	(0)	0	0

	2019	2018 Restated *	1 July 2017 Restated *
	\$	\$	\$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	4,191,260	3,478,645	
Trade receivables	329,672	411,449	
<b>TOTAL CURRENT ASSETS</b>	4,520,932	3,890,094	
<b>NON-CURRENT ASSETS</b>			
Trade receivables	65,838	52,590	
Property, plant and equipment	19,457,946	19,260,482	
Infrastructure	45,122,986	45,848,514	
<b>TOTAL NON-CURRENT ASSETS</b>	64,646,770	65,161,586	
<b>TOTAL ASSETS</b>	69,167,702	69,051,680	
<b>CURRENT LIABILITIES</b>			
Trade and other payables	1,525,192	418,262	
Employee related provisions	610,303	603,309	
<b>TOTAL CURRENT LIABILITIES</b>	2,135,495	1,021,571	
<b>NON-CURRENT LIABILITIES</b>			
Employee related provisions	54,224	54,224	
<b>TOTAL NON-CURRENT LIABILITIES</b>	54,224	54,224	
<b>TOTAL LIABILITIES</b>	2,189,719	1,075,795	
<b>NET ASSETS</b>	66,977,983	67,975,885	
<b>EQUITY</b>			
Retained surplus	21,888,287	23,163,029	
Reserves - cash backed	2,359,474	2,082,634	
Revaluation surplus	42,730,222	42,730,222	
<b>TOTAL EQUITY</b>	66,977,983	67,975,885	
	0	0	

	2019 Actual \$	2019 Budget \$	2018 Actual \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Rates	7,904,865	7,819,800	7,571,106
Operating grants, subsidies and contributions	1,256,879	1,216,936	1,206,726
Fees and charges	1,197,972	1,124,630	1,220,784
Interest received	224,667	192,000	212,363
Goods and services tax received			<b>10,216</b>
Other revenue	97,595	77,000	162,294
	10,681,978	10,430,366	10,383,489
<b>Payments</b>			
Employee costs	(3,917,274)	(3,683,695)	(3,526,593)
Materials and contracts	(2,978,800)	(4,464,705)	(3,259,240)
Utility charges	(342,298)	(310,950)	(292,551)
Insurance paid	(218,414)	(251,449)	(207,943)
Goods and services tax paid			0
Other expenditure	(717,156)	(697,010)	(735,280)
	(8,173,942)	(9,407,809)	(8,021,607)
<b>Net cash provided by (used in) operating activities</b>	<b>2,508,036</b>	<b>1,022,557</b>	<b>2,361,882</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for purchase of property, plant & equipment	(915,123)	(1,020,669)	(2,452,369)
Payments for construction of infrastructure	(1,142,961)	(1,959,500)	(1,453,064)
Non-operating grants, subsidies and contributions	162,163	147,726	68,975
Advances to community groups			
Proceeds from self supporting loans	0	0	(27,000)
Proceeds from sale of property, plant & equipment	100,500	159,753	87,909
<b>Net cash provided by (used in) investment activities</b>	<b>(1,795,421)</b>	<b>(2,672,690)</b>	<b>(3,775,550)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings	0	0	0
Proceeds from new borrowings	0	0	0
<b>Net cash provided by (used in) financing activities</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net increase (decrease) in cash held</b>	<b>712,615</b>	<b>(1,650,133)</b>	<b>(1,413,668)</b>
Cash at beginning of year	3,478,645	<b>4,123,452</b>	<b>4,892,311</b>
<b>Cash and cash equivalents at the end of the year</b>	<b>4,191,260</b>	<b>2,473,319</b>	<b>3,478,643</b>
	0		



	2019 Actual \$	2019 Budget \$	2018 Actual \$
<b>OPERATING ACTIVITIES</b>			
<b>Net current assets at start of financial year - surplus/(deficit)</b>	785,889	782,857	989,782
	785,889	782,857	989,782
<b>Revenue from operating activities (excluding rates)</b>			
Governance	805	20,500	76,429
General purpose funding	528,551	371,766	507,833
Law, order, public safety	43,906	29,180	32,299
Health	14,966	14,577	14,949
Education and welfare	909,973	912,422	947,418
Housing	91,592	80,080	80,722
Community amenities	153,657	210,000	214,944
Recreation and culture	386,187	389,324	411,590
Transport	525,030	444,000	402,424
Economic services	86,827	107,200	90,411
Other property and services	63,368	31,517	74,629
	2,804,863	2,610,566	2,853,646
<b>Expenditure from operating activities</b>			
Governance	(1,316,272)	(1,151,547)	(951,811)
General purpose funding	(96,527)	(97,763)	(75,186)
Law, order, public safety	(155,229)	(154,617)	(100,817)
Health	(188,001)	(197,651)	(157,058)
Education and welfare	(1,170,209)	(1,057,823)	(1,160,679)
Housing	(45,155)	(55,630)	(36,276)
Community amenities	(2,568,503)	(2,792,902)	(2,191,689)
Recreation and culture	(3,372,061)	(3,024,759)	(2,867,124)
Transport	(2,500,853)	(3,297,251)	(2,972,147)
Economic services	(99,276)	(127,963)	(80,523)
Other property and services	(270,835)	(172,283)	(206,847)
	(11,782,919)	(12,130,189)	(10,800,158)
Less: Profit on asset disposals	(9,405)	0	(15,021)
Movement in pensioner deferred rates (non-current)	(16,248)	0	28,848
Movement in employee benefit provisions (non-current)	0	0	45,773
Movement in Non-Current Receivables	3,000		
Add: Loss on disposal of assets	21,190	27,247	3,076
Add: Loss on revaluation of fixed assets	0	0	0
Add: Depreciation on assets	2,473,863	2,695,133	2,700,092
<b>Amount attributable to operating activities</b>	(5,719,767)	(6,014,386)	(4,193,961)
<b>INVESTING ACTIVITIES</b>			
Non-operating grants, subsidies and contributions	162,163	147,726	68,975
Proceeds from disposal of assets	100,500	159,753	87,909
Proceeds from self supporting loans			(27,000)
Purchase of property, plant and equipment	(915,123)	(1,020,669)	(2,452,369)
Purchase and construction of infrastructure	(1,142,961)	(1,959,500)	(1,453,064)
<b>Amount attributable to investing activities</b>	(1,795,421)	(2,672,690)	(3,775,550)
<b>FINANCING ACTIVITIES</b>			
Transfers to reserves (restricted assets)	(916,289)	(153,012)	(399,562)
Transfers from reserves (restricted assets)	639,449	1,020,289	1,568,658
<b>Amount attributable to financing activities</b>	(276,840)	867,277	1,169,096
<b>Surplus/(deficit) before imposition of general rates</b>	(7,792,028)	(7,819,799)	(6,800,414)
<b>Total amount raised from general rates</b>	7,817,991	7,819,800	7,583,304
<b>Surplus/(deficit) after imposition of general rates</b>	<b>25,963</b>	<b>1</b>	<b>782,889</b>
	25,963		
	0		

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
Column1	Column2	Column3	Column4	Column5	Column6	Column7	
000349	TRANSFER FROM WASTE RESERVE	-\$200,309.00	-\$200,309.00	\$0.00	\$200,309.00	-100.00%	
000340	TRANSFER FROM PLANT RESERVE	-\$135,531.00	-\$135,531.00	\$0.00	\$135,531.00	-100.00%	
000005	Administration Expense.Allocated	-\$2,318,506.00	-\$2,458,350.00	-\$2,358,268.43	\$100,081.57	-4.07%	
E12656	Footpath - Stratford Street	\$28,000.00	\$73,000.00	\$156,298.62	\$83,298.62	114.11%	
000227	TRANSFER TO UNSPENT GRANTS RESERVE	\$0.00	\$0.00	\$70,840.50	\$70,840.50		
E14290	P.W.O. ALLOCATED TO WORKS AND	-\$865,345.00	-\$929,512.00	-\$861,080.09	\$68,431.91	-7.36%	
000347	TRANSFER FROM ARTS AND SCULPTURE RESERVE	-\$45,000.00	-\$68,000.00	\$0.00	\$68,000.00	-100.00%	
008500	Allocated Admin.Expense - HACC - OpExp	\$231,851.00	\$245,835.00	\$308,859.17	\$63,024.17	25.64%	
E14470	GROSS TOTAL SALARIES AND WAGES	\$3,347,198.00	\$3,347,198.00	\$3,410,109.72	\$62,911.72	1.88%	
E04201	SALARIES - GENERAL FUND	\$1,202,675.00	\$1,202,675.00	\$1,263,069.97	\$60,394.97	5.02%	
I12087	Developer Contributions Carparking	-\$120,000.00	-\$120,000.00	-\$62,023.86	\$57,976.14	-48.31%	
I10086	Recycling Grants - Sanitation - OpInc	-\$51,000.00	-\$51,000.00	\$0.00	\$51,000.00	-100.00%	
E10209	SALARIES-TOWN PLANNING	\$439,193.00	\$439,193.00	\$477,837.71	\$38,644.71	8.80%	
E12260	CROSSOVERS	\$16,923.00	\$16,923.00	\$55,185.56	\$38,262.56	226.10%	
E14604	Depot Administration Building and Surrounds	\$75,385.00	\$60,000.00	\$97,427.36	\$37,427.36	62.38%	
E04203	Strategic & Business Planning OpExp	\$140,000.00	\$175,000.00	\$211,147.03	\$36,147.03	20.66%	
E10227	Gate Fees - Waste Disposal - WCF (FOGO)	\$605,175.00	\$605,175.00	\$641,038.14	\$35,863.14	5.93%	
010100	ALLOCATED ADMIN.EXPENSE - TOWN PLNG	\$231,851.00	\$245,835.00	\$280,588.56	\$34,753.56	14.14%	
E10204	Annual Bulk & Green Waste	\$85,000.00	\$85,000.00	\$117,656.99	\$32,656.99	38.42%	
E12671	Stormwater Audit	\$50,000.00	\$85,000.00	\$115,862.19	\$30,862.19	36.31%	
E12303	SALARIES - PARKING	\$139,020.00	\$150,000.00	\$179,190.67	\$29,190.67	19.46%	
E11207	JOHN TONKIN PARK	\$61,932.00	\$61,932.00	\$90,316.91	\$28,384.91	45.83%	
E12786	Inf - Roads - View Terrace	\$30,000.00	\$28,300.00	\$51,115.48	\$22,815.48	80.62%	
E14255	Vehicle Expenses - Public Works Overheads	\$0.00	\$1,000.00	\$23,757.13	\$22,757.13	2275.71%	
E14204	CONSULTANTS - OPERATIONS	\$25,000.00	\$75,000.00	\$97,350.89	\$22,350.89	29.80%	
E12245	Street Tree Maintenance - MSR - OpExp	\$180,775.00	\$180,775.00	\$202,595.28	\$21,820.28	12.07%	
I08088	HACC Program Operating Grant - OpInc	-\$828,170.00	-\$828,170.00	-\$807,264.16	\$20,905.84	-2.52%	
E14205	SICK / HOLIDAY PAY / RDO'S	\$129,782.00	\$129,782.00	\$150,148.10	\$20,366.10	15.69%	
I03051	Rates - Interim Rates	-\$40,000.00	-\$40,000.00	-\$20,366.40	\$19,633.60	-49.08%	
E12236	STREET CLEANING	\$209,202.00	\$209,202.00	\$225,748.30	\$16,546.30	7.91%	
E14242	DEPOT MAINTENANCE	\$33,015.00	\$33,015.00	\$49,303.28	\$16,288.28	49.34%	
E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEXP	\$158,487.00	\$158,487.00	\$174,009.62	\$15,522.62	9.79%	
E12269	STREET NAME PLATES & ST FURN	\$15,770.00	\$15,770.00	\$30,950.55	\$15,180.55	96.26%	
I11162	EF Yacht Club Rental	-\$27,948.00	-\$27,948.00	-\$13,574.00	\$14,374.00	-51.43%	
E08210	HACC Service Unit - All Service Programs - Op Exp	\$131,537.00	\$151,537.00	\$164,223.90	\$12,686.90	8.37%	

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
E11204		MERV COWAN PARK	\$31,385.00	\$31,385.00	\$43,959.41	\$12,574.41	40.07%
E12233		STREET LIGHTING	\$105,000.00	\$105,000.00	\$116,314.55	\$11,314.55	10.78%
E10211		SUPERANNUATION AND ON-COSTS - TPLAN - OPEXP	\$52,390.00	\$52,390.00	\$63,372.31	\$10,982.31	20.96%
E13207		BCITF- Payments	\$30,000.00	\$15,000.00	\$25,937.63	\$10,937.63	72.92%
003499		PLANT OPERATING COSTS ALLOCATED	<b>-\$262,779.00</b>	<b>-\$280,662.00</b>	<b>-\$270,271.48</b>	\$10,390.52	-3.70%
E12235		VERGES MAINTENANCE	\$177,239.00	\$177,239.00	\$186,809.12	\$9,570.12	5.40%
E12782		Inf - Roads - Moss Street - Asphalt Resurfacing	\$110,000.00	\$109,000.00	\$118,430.14	\$9,430.14	8.65%
I10081		CHARGES COMMERCIAL REFUSE	<b>-\$85,500.00</b>	<b>-\$92,000.00</b>	<b>-\$83,265.76</b>	\$8,734.24	-9.49%
E10206		Salaries - Waste Education	\$0.00	\$0.00	\$8,368.63	\$8,368.63	
E11217		PRESTON PT - EF LACROSSE	\$112,220.00	\$112,220.00	\$120,568.78	\$8,348.78	7.44%
E13206		BUILDING SERVICES LEVY	\$30,000.00	\$15,000.00	\$22,741.36	\$7,741.36	51.61%
E10223		SUMPTON GREEN MTCE-CHILD CARE HALL	\$8,500.00	\$8,500.00	\$15,601.68	\$7,101.68	83.55%
I10180		RIVERSIDE MOORING PEN FEES	<b>-\$135,000.00</b>	<b>-\$110,000.00</b>	<b>-\$103,487.46</b>	\$6,512.54	-5.92%
004116		LOSS ON SALE OF ASSETS	\$0.00	\$0.00	\$6,409.09	\$6,409.09	
001689		Reserve fund Interest	<b>-\$60,000.00</b>	<b>-\$60,000.00</b>	<b>-\$53,779.38</b>	\$6,220.62	-10.37%
E04209		OFFICE MAINTENANCE	\$64,000.00	\$64,000.00	\$69,787.32	\$5,787.32	9.04%
E08207		HACC SALARIES	\$429,864.00	\$429,864.00	\$435,598.84	\$5,734.84	1.33%
E14491		INSURANCE CLAIMS	\$0.00	\$12,000.00	\$17,574.29	\$5,574.29	46.45%
E07221		Subscriptions	\$10,000.00	\$10,000.00	\$15,430.00	\$5,430.00	54.30%
I10089		Scheme Amendments and Rezoning Application Fees	<b>-\$5,000.00</b>	<b>-\$5,000.00</b>	\$0.00	\$5,000.00	-100.00%
E11256		Preston Point North Recreation Facilities Master Plan	\$50,000.00	\$50,000.00	\$54,947.50	\$4,947.50	9.90%
E12776		Infra - Roads - Council Place - Asphalt Resurfacing	\$25,000.00	\$23,660.00	\$28,572.74	\$4,912.74	20.76%
E14206		Insurance - Workers Comp - PWOH	\$19,528.00	\$19,528.00	\$24,425.99	\$4,897.99	25.08%
E11206		W.H. KITSON PARK	\$22,409.00	\$22,409.00	\$27,038.95	\$4,629.95	20.66%
I04088		SUNDRY INCOME	<b>-\$20,000.00</b>	<b>-\$5,000.00</b>	<b>-\$494.98</b>	\$4,505.02	-90.10%
I11171		REIMB - OTHER SPORTING	<b>-\$5,000.00</b>	<b>-\$5,000.00</b>	<b>-\$527.00</b>	\$4,473.00	-89.46%
E11241		LEE PARK	\$12,731.00	\$12,731.00	\$17,009.83	\$4,278.83	33.61%
I08086		HACC - Centre Based Respite Wauhop Pk - Oplnc	<b>-\$21,504.00</b>	<b>-\$21,504.00</b>	<b>-\$17,312.50</b>	\$4,191.50	-19.49%
E12750		Inf - Roads - Reconstruct Pavement and Asphalt Overlay Chauncy St. Cap	\$0.00	\$0.00	\$4,180.00	\$4,180.00	
E12788		Inf - Roads - Woodhouse Road - Asphalt Resurfacing	\$26,000.00	\$13,100.00	\$17,161.53	\$4,061.53	31.00%
E12676		Inf - Roads - Allen Street - Widen Road Pavement	\$50,000.00	\$0.00	\$3,944.85	\$3,944.85	
E12315		FINES ENFORCE RECOVER COSTS - PARKING	\$20,000.00	\$20,000.00	\$23,893.10	\$3,893.10	19.47%
E07215		SUPERANNUATION AND ON-COSTS - HEALTH - OPEXP	\$10,087.00	\$10,087.00	\$13,970.16	\$3,883.16	38.50%
E11263		EAST FREMANTLE FESTIVAL	\$85,000.00	\$90,000.00	\$93,868.28	\$3,868.28	4.30%
E10205		FOGO Implementation and Waste Education Initiatives	\$0.00	\$20,000.00	\$23,758.59	\$3,758.59	18.79%
E04204		Occupational Health and Safety	\$5,000.00	\$5,000.00	\$8,728.81	\$3,728.81	74.58%

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
E11212		EAST FREMANTLE TENNIS CLUB	\$5,061.00	\$22,061.00	\$25,678.31	\$3,617.31	16.40%
E11633		Inf - Cliff Management - Niegerup Track	\$20,000.00	\$5,000.00	\$8,432.68	\$3,432.68	68.65%
I03191		Instalment Interest Charge	<b>-\$40,000.00</b>	<b>-\$40,000.00</b>	<b>-\$36,588.96</b>	\$3,411.04	-8.53%
E12607		Inf. - Roads - Preston Pt. Rd - Roads to Recovery Project	\$60,000.00	\$60,000.00	\$63,255.40	\$3,255.40	5.43%
E11222		GOURLEY PARK	\$14,770.00	\$14,770.00	\$18,018.07	\$3,248.07	21.99%
E11224		I. G. HANDCOCK PLAYGROUND MAINT OpExp	\$10,486.00	\$10,485.00	\$13,694.26	\$3,209.26	30.61%
E04239		CONSULTANTS-LEGAL/ADMIN	\$60,000.00	\$70,000.00	\$73,169.63	\$3,169.63	4.53%
E08234		EF Community Centre Bldg - Hacc, Tricolore	\$22,618.00	\$37,618.00	\$40,734.82	\$3,116.82	8.29%
O14000		ALLOCATED ADMIN.EXPENSE - PWO	\$231,851.00	\$245,835.00	\$248,784.19	\$2,949.19	1.20%
E03259		Rates Write-off	\$0.00	\$1,000.00	\$3,894.53	\$2,894.53	289.45%
E12305		SUPERANNUATION - PARKING	\$17,132.00	\$17,132.00	\$19,935.72	\$2,803.72	16.37%
E12693		Footpath - East Street	\$95,000.00	\$95,000.00	\$97,744.95	\$2,744.95	2.89%
O04143		Plant Depreciation - Plant Operating Costs	\$121,285.00	\$117,168.00	\$119,881.67	\$2,713.67	2.32%
E04210		Staff Placement Fees	\$0.00	\$25,000.00	\$27,632.75	\$2,632.75	10.53%
E11205		J. DOLAN PARK	\$11,570.00	\$11,570.00	\$14,183.07	\$2,613.07	22.58%
E11247		Equipment Below Threshold	\$15,000.00	\$42,000.00	\$44,524.30	\$2,524.30	6.01%
E04211		Printing & Stationery	\$16,000.00	\$16,000.00	\$18,387.81	\$2,387.81	14.92%
E12759		Inf - Carpark East Fremantle Tennis Club	\$250,000.00	\$10,000.00	\$12,372.88	\$2,372.88	23.73%
E11246		East Fremantle Oval Masterplan	\$150,000.00	\$140,000.00	\$142,350.78	\$2,350.78	1.68%
E10203		RATEPAYER TIP PASS FEES	\$20,000.00	\$37,500.00	\$39,804.58	\$2,304.58	6.15%
E11210		1ST FREM SEA SCOUTS-BLDG MNT	\$3,605.00	\$5,605.00	\$7,871.37	\$2,266.37	40.43%
E11213		EAST FREMANTLE OVAL	\$51,829.00	\$69,522.00	\$71,700.78	\$2,178.78	3.13%
E12310		PRINTING AND STATIONARY - PARKING	\$0.00	\$0.00	\$2,146.64	\$2,146.64	
E07212		Vehicle Expenses - Health Insp	\$7,000.00	\$7,000.00	\$9,124.40	\$2,124.40	30.35%
E11242		GLASSON PARK	\$22,039.00	\$22,039.00	\$24,119.89	\$2,080.89	9.44%
E05230		SALARIES - ANIMAL CONTROL	\$27,804.00	\$27,804.00	\$29,847.12	\$2,043.12	7.35%
E04233		VEHICLE EXPENSES - ADMINISTRATION	\$25,000.00	\$25,000.00	\$26,915.33	\$1,915.33	7.66%
E04243		Staff Uniform	\$7,000.00	\$7,000.00	\$8,813.50	\$1,813.50	25.91%
I11191		Leeuwijn & Fremantle Sea Scouts - Oplnc - ORS	<b>-\$2,760.00</b>	<b>-\$2,760.00</b>	<b>-\$977.96</b>	\$1,782.04	-64.57%
E05229		Minor Expenditure - Ranger Services	\$2,000.00	\$2,000.00	\$3,738.58	\$1,738.58	86.93%
E14203		SUPERANNUATION	\$104,354.00	\$104,354.00	\$106,026.87	\$1,672.87	1.60%
I04085		Rate Enquires Etc - Oplnc	<b>-\$16,000.00</b>	<b>-\$16,000.00</b>	<b>-\$14,336.00</b>	\$1,664.00	-10.40%
E11208		NORM MCKENZIE PARK	\$16,127.00	\$16,127.00	\$17,731.56	\$1,604.56	9.95%
E10218		PUBLIC CONVENIENCES	\$500.00	\$500.00	\$2,045.45	\$1,545.45	309.09%
E11248		Community Library Initiatives	\$6,500.00	\$6,500.00	\$8,000.00	\$1,500.00	23.08%
E04227		Subscriptions - Admin	\$26,000.00	\$35,000.00	\$36,481.06	\$1,481.06	4.23%

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	I08205	GLYDE-IN RENT INCOME	-\$2,700.00	-\$2,700.00	-\$1,220.62	\$1,479.38	-54.79%
	E08205	Glyde In Centre Council Cont.	\$84,000.00	\$84,000.00	\$85,429.55	\$1,429.55	1.70%
	E12256	Street Tree Watering	\$47,693.00	\$47,693.00	\$49,116.86	\$1,423.86	2.99%
	E11232	RSL Memorial Rose Garden	\$10,293.00	\$10,293.00	\$11,690.04	\$1,397.04	13.57%
	E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	\$34,494.00	\$34,494.00	\$35,878.73	\$1,384.73	4.01%
	I03080	PENSIONER DEFERRED RATES INTER	-\$2,000.00	-\$2,000.00	-\$647.65	\$1,352.35	-67.62%
	I11193	PRESTON PT. LACROSSE CLUB	-\$4,000.00	-\$4,000.00	-\$2,679.00	\$1,321.00	-33.03%
	I11170	REIMB-E F FOOTBAL CLUB	-\$2,300.00	-\$2,300.00	-\$1,015.49	\$1,284.51	-55.85%
	E04230	POSTAGE AND FREIGHT	\$14,000.00	\$14,000.00	\$15,235.56	\$1,235.56	8.83%
	E10213	Vehicle Expenses - Planning	\$9,000.00	\$9,000.00	\$10,216.41	\$1,216.41	13.52%
	E07201	EH Gray Centre 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Hea	\$3,055.00	\$3,055.00	\$4,140.48	\$1,085.48	35.53%
	E14462	Old Police Station - Building Maint - OpExp	\$2,005.00	\$12,005.00	\$13,075.75	\$1,070.75	8.92%
	I08094	HACC Transport - Centre Based Day Care - OpInc	-\$13,440.00	-\$13,440.00	-\$12,389.00	\$1,051.00	-7.82%
	E11219	WAUHOP PARK	\$91,434.00	\$91,434.00	\$92,479.69	\$1,045.69	1.14%
	E07222	Training/Conferences	\$2,000.00	\$2,000.00	\$2,972.73	\$972.73	48.64%
	E10230	Superannuation - Waste Education Officer	\$0.00	\$0.00	\$920.38	\$920.38	
	E12716	Inf - Roads - Glyde St - Asphalt Resurfacing	\$56,000.00	\$46,154.00	\$47,018.61	\$864.61	1.87%
	I08081	HACC - REIMB SUNDRY INCOME	\$0.00	-\$30,016.00	-\$29,199.39	\$816.61	-2.72%
	I10088	DEVELOPMENT APPLICATIONS	-\$50,000.00	-\$50,000.00	-\$49,199.04	\$800.96	-1.60%
	I03060	Rates - Legal Costs Recovered	-\$4,000.00	-\$4,000.00	-\$3,214.59	\$785.41	-19.64%
	I11190	EF TENNIS CLUB INCOME OPINC	-\$5,184.00	-\$7,684.00	-\$6,900.50	\$783.50	-10.20%
	I07081	Permit Application Fees - Health OpInc	-\$2,000.00	-\$2,000.00	-\$1,243.82	\$756.18	-37.81%
	I11187	EF BOWLING CLUB	-\$5,990.00	-\$5,990.00	-\$5,359.57	\$630.43	-10.52%
	E04253	MAYOR/COUNCILLORS SITTING FEES	\$149,000.00	\$149,000.00	\$149,532.08	\$532.08	0.36%
	I11161	Swan Yacht Club Rental - OpInc	-\$44,370.00	-\$44,370.00	-\$43,860.00	\$510.00	-1.15%
	I13188	DA Sign Fees & Permits - BC - OpInc	-\$1,000.00	-\$1,000.00	-\$490.00	\$510.00	-51.00%
	I12184	SPECIAL EVENTS	-\$500.00	-\$500.00	\$0.00	\$500.00	-100.00%
	E14207	INSURANCE - WORKS	\$1,313.00	\$1,313.00	\$1,805.60	\$492.60	37.52%
	004140	DEPRECIATION ON ASSETS - PWO	\$6,130.00	\$5,313.00	\$5,789.58	\$476.58	8.97%
	E12643	Footpath - Easton Street	\$28,000.00	\$18,000.00	\$18,355.48	\$355.48	1.97%
	E04208	Building Maintenance - Town Hall	\$20,368.00	\$25,768.00	\$26,113.32	\$345.32	1.34%
	I08084	HACC - Gardening services - OpInc	-\$12,304.00	-\$7,000.00	-\$6,672.00	\$328.00	-4.69%
	I12182	Reimb. M/V Impounding Fees	-\$500.00	-\$500.00	-\$181.82	\$318.18	-63.64%
	E12622	Footpath - May St	\$30,000.00	\$34,000.00	\$34,314.00	\$314.00	0.92%
	E10225	CONTRIB. REGIONAL WASTE MANAGE	\$25,237.00	\$25,237.00	\$25,548.00	\$311.00	1.23%
	E12699	Inf - Footpath - Canning H'Way	\$97,000.00	\$0.00	\$297.71	\$297.71	



## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
I12097		Grant - Roads to Recovery	-\$147,726.00	-\$147,726.00	-\$147,436.00	\$290.00	-0.20%
I10080		DOMESTIC SERVICE CHARGE	-\$11,250.00	-\$11,250.00	-\$11,000.00	\$250.00	-2.22%
O04095		Depreciation Rangers	\$0.00	\$0.00	\$243.32	\$243.32	
I14087		Rental Income - Old Police Station	\$0.00	-\$5,000.00	-\$4,771.00	\$229.00	-4.58%
E05233		Consumables and Impounding Expenses	\$19,000.00	\$34,000.00	\$34,208.43	\$208.43	0.61%
I11192		HENRY JEFFREY OVAL	-\$1,100.00	-\$1,100.00	-\$906.05	\$193.95	-17.63%
I04086		Sundry Fees and Reimbursements	-\$500.00	-\$500.00	-\$310.24	\$189.76	-37.95%
I07091		PUBLIC BUILDINGS FEE (HEALTH - PUBLIC BLDGS REGS 1992)	\$0.00	-\$1,000.00	-\$811.00	\$189.00	-18.90%
E13213		Vehicle Expenses - Bldg Control	\$0.00	\$0.00	\$183.59	\$183.59	
I12086		STREET LIGHTING	-\$4,800.00	-\$4,800.00	-\$4,637.81	\$162.19	-3.38%
I13186		BCITF COMMISSION	-\$500.00	-\$500.00	-\$352.50	\$147.50	-29.50%
E12615		Plant Replacement - Works	\$89,911.00	\$93,000.00	\$93,102.75	\$102.75	0.11%
I13190		Commission on Building Services Levy	-\$700.00	-\$700.00	-\$645.00	\$55.00	-7.86%
E11607		EF Bowling Club - Building Renewal CAPEX	\$10,500.00	\$9,500.00	\$9,545.45	\$45.45	0.48%
I11194		WAUHOP PARK SOCCER GROUND	\$0.00	-\$6,500.00	-\$6,457.28	\$42.72	-0.66%
O01621		BANK FEES	\$1,800.00	\$1,800.00	\$1,829.84	\$29.84	1.66%
E12311		EQUIP REPAIRS AND MAINT - PARKING	\$5,000.00	\$8,000.00	\$8,021.16	\$21.16	0.26%
E11231		Business and Community Initiatives	\$0.00	\$0.00	\$14.15	\$14.15	
E07220		Telephone Expenses - Health Inspection	\$190.00	\$190.00	\$202.94	\$12.94	6.81%
I12039		MRD Direct Grant	-\$6,000.00	-\$16,900.00	-\$16,899.00	\$1.00	-0.01%
E10219		Insurance - Town Planning - OpExp	\$6,102.00	\$6,102.00	\$6,102.54	\$0.54	0.01%
E07213		Workers Compensation Insurance - Health - OpExp	\$1,220.00	\$1,220.00	\$1,220.50	\$0.50	0.04%
O00348		TRANSFER FROM LEGAL FUNDS RESERVE	-\$142,480.00	-\$142,480.00	-\$142,479.56	\$0.44	0.00%
O00343		TRANSFER FROM OFFICE RESERVE	-\$9,121.00	-\$9,121.00	-\$9,120.80	\$0.20	0.00%
E04262		MEMBERS INSURANCE	\$33,065.00	\$33,065.00	\$33,065.13	\$0.13	0.00%
E04256		MAYORAL ALLOWANCE	\$25,000.00	\$25,000.00	\$25,000.08	\$0.08	0.00%
E04255		Deputy Mayoral Allowance	\$6,250.00	\$6,250.00	\$6,250.08	\$0.08	0.00%
E11203		Pedestrian Access Study - Foreshore and Yacht Club	\$45,000.00	\$0.00	\$0.00	\$0.00	
O00216		TRANSFER TO COMMITTED WORKS RESERVE	\$0.00	\$737,885.00	\$737,885.00	\$0.00	0.00%
O00218		TRANSFER TO COMMERCIAL PRECINCT DEVELOPMENT RESERVE	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	0.00%
O00344		TRANSFER FROM UNSPENT GRANTS RESERVE	-\$75,000.00	-\$75,000.00	-\$75,000.00	\$0.00	0.00%
E10239		URBAN DESIGN	\$40,000.00	\$0.00	\$0.00	\$0.00	
E11251		Club Development	\$60,000.00	\$0.00	\$0.00	\$0.00	
E11265		Community Garden Project - OpExp	\$5,000.00	\$0.00	\$0.00	\$0.00	
E11623		Buildings - EF Junior Football Clubroom - CapEx	\$0.00	\$45,000.00	\$45,000.00	\$0.00	0.00%
E11709		EFFC - Upgrade of Toilets and Showers Contrib. (Unisex Convers)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00%

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
E11710		EF Football Club - Contribution to Building Upgrades/Security	\$0.00	\$40,000.00	\$40,000.00	\$0.00	0.00%
E11711		EF Tennis Club - Contribution to Building Upgrades/Universal Toilet	\$0.00	\$5,000.00	\$5,000.00	\$0.00	0.00%
E12616		Inf. Roads - Marmion Street Median Strip	\$16,500.00	\$0.00	\$0.00	\$0.00	
E12710		Infra - Roads - Fraser Street - Asphalt Resurfacing	\$46,000.00	\$0.00	\$0.00	\$0.00	
E12739		Inf - Carpark Upgrades and Machines Leeuwin	\$80,000.00	\$0.00	\$0.00	\$0.00	
E12747		Inf - Roads - Parking Machines	\$75,000.00	\$0.00	\$0.00	\$0.00	
I05083		CHARGES - FINES AND PENALTY - ANIMAL CONTROL	-\$400.00	-\$400.00	-\$400.00	\$0.00	0.00%
I05084		ESL Commission Received	-\$6,980.00	-\$7,722.00	-\$7,722.00	\$0.00	0.00%
I08087		HACC - Contribution HACC Outings - OpInc	-\$4,608.00	\$0.00	\$0.00	\$0.00	
I08093		HACC Transport General - OpInc	-\$2,400.00	\$0.00	\$0.00	\$0.00	
I11179		KidSport Grant	-\$40,000.00	\$0.00	\$0.00	\$0.00	
000350		TRANSFER FROM CIVIC BUILDING RESERVE	-\$15,183.00	-\$15,183.00	-\$15,183.34	-\$0.34	0.00%
I03055		General Rates Levied	-\$7,779,800.00	-\$7,797,624.00	-\$7,797,624.39	-\$0.39	0.00%
000342		TRANSFER FROM STAFF LEAVE RESERVE	-\$397,665.00	-\$397,665.00	-\$397,665.39	-\$0.39	0.00%
I07083		Outdoor Eating Area Fees (Local Law)	-\$2,000.00	-\$2,000.00	-\$2,002.04	-\$2.04	0.10%
004070		DEPRECIATION ON ASSETS - INFANT HLTH	\$787.00	\$794.00	\$787.45	-\$6.55	-0.82%
I05085		CHARGES - IMPOUNDING FEES ANIMAL CONTROL	-\$800.00	-\$800.00	-\$814.54	-\$14.54	1.82%
E06203		EF 4YR OLD P/GROUP JP MCKENZIE	\$2,157.00	\$2,157.00	\$2,141.23	-\$15.77	-0.73%
I10176		SALE OF HISTORY BOOKS	\$0.00	\$0.00	-\$26.82	-\$26.82	
004060		DEPRECIATION ON ASSETS - PRE SCHOOL	\$3,562.00	\$3,592.00	\$3,562.41	-\$29.59	-0.82%
I14085		PROPERTY - 128 GEORGE ST. RENTAL	-\$16,517.00	-\$16,517.00	-\$16,549.90	-\$32.90	0.20%
I10098		SALE OF COMPOST BINS	\$0.00	\$0.00	-\$45.45	-\$45.45	
004090		DEPRECIATION ON ASSETS - HOUSING	\$5,950.00	\$6,000.00	\$5,949.77	-\$50.23	-0.84%
E10229		Town Planning Refunds	\$1,000.00	\$1,000.00	\$945.35	-\$54.65	-5.47%
004109		DEPRECIATION ON ASSETS - OTH COMM AMEN	\$2,887.00	\$7,225.00	\$7,165.20	-\$59.80	-0.83%
I07085		Swimming Pool Inspection Fees	-\$8,237.00	-\$8,237.00	-\$8,318.31	-\$81.31	0.99%
E10235		NATIVE PLANT SUBSIDY	\$1,000.00	\$1,000.00	\$909.09	-\$90.91	-9.09%
I08090		HACC Client Contributions - OpInc	\$0.00	\$0.00	-\$100.00	-\$100.00	
E11704		Inf - John Tonkin Power Upgrade	\$0.00	\$3,500.00	\$3,340.91	-\$159.09	-4.55%
E07224		Food Control Expenses	\$2,000.00	\$2,000.00	\$1,798.77	-\$201.23	-10.06%
I08025		PrePrimary Lease Rent	-\$2,240.00	-\$2,240.00	-\$2,449.42	-\$209.42	9.35%
E11692		Plant Replacement - Parks and Ovals	\$51,873.00	\$51,873.00	\$51,663.54	-\$209.46	-0.40%
E05206		VEHICLE EXPENSES - OTH LAW	\$750.00	\$750.00	\$529.67	-\$220.33	-29.38%
I10085		Home Occupation Fees	-\$450.00	-\$450.00	-\$678.00	-\$228.00	50.67%
I07082		E H Gray Centre 80 Canning Hwy - MIH - OpInc	-\$2,340.00	-\$2,340.00	-\$2,591.03	-\$251.03	10.73%
E10214		Advertising - Planning & Development	\$3,500.00	\$3,500.00	\$3,223.32	-\$276.68	-7.91%

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	012500	Allocated Admin. Expense - Parking	\$115,921.00	\$122,917.00	\$122,625.17	-\$291.83	-0.24%
	E05231	Superannuation - Animal Control	\$1,071.00	\$4,300.00	\$3,987.25	-\$312.75	-7.27%
	I11198	Reserve Hire Fees - Functions	-\$1,000.00	-\$1,000.00	-\$1,341.90	-\$341.90	34.19%
	004080	DEPRECIATION ON ASSETS - FAM & CHILDREN	\$76,902.00	\$68,905.00	\$68,510.92	-\$394.08	-0.57%
	I11182	EAST FREMANTLE FESTIVAL	-\$14,000.00	-\$38,800.00	-\$39,201.82	-\$401.82	1.04%
	I08083	HACC - In Home Respite - OpInc	-\$10,016.00	\$0.00	-\$408.00	-\$408.00	
	E11252	EFBC-OPERATING SUBSIDY	\$14,607.00	\$14,607.00	\$14,188.18	-\$418.82	-2.87%
	E12317	TOWING EXPENSES - PARKING	\$1,000.00	\$1,000.00	\$560.00	-\$440.00	-44.00%
	I12040	MRD - Stirling Bridge Verge Maintenance Agreement	-\$7,200.00	-\$12,200.00	-\$12,640.95	-\$440.95	3.61%
	000224	TRANSFER TO STRATEGIC ASSET MANAGEMENT RESERVE	\$58,012.00	\$58,012.00	\$57,563.59	-\$448.41	-0.77%
	E11257	GEORGE BOOTH PARK	\$5,212.00	\$5,211.00	\$4,743.73	-\$467.27	-8.97%
	E07225	Furn/Equipment Below Threshold	\$500.00	\$500.00	\$0.00	-\$500.00	-100.00%
	E10208	PURCHASE COMPOST BINS	\$500.00	\$500.00	\$0.00	-\$500.00	-100.00%
	I10083	Survey Clearance Fees	-\$500.00	-\$500.00	-\$1,022.00	-\$522.00	104.40%
	E05205	Superannuation-Ranger Services	\$3,212.00	\$3,212.00	\$2,657.97	-\$554.03	-17.25%
	E05212	Equipment Below Threshold - OTH LAW	\$2,500.00	\$10,500.00	\$9,902.09	-\$597.91	-5.69%
	E10258	Community Design Advisory Committee OpExp	\$1,000.00	\$1,000.00	\$393.80	-\$606.20	-60.62%
	E05232	VEHICLE EXP - ANIMAL CONTROL	\$2,250.00	\$2,250.00	\$1,620.83	-\$629.17	-27.96%
	E04207	INSURANCE - GENERAL ADMIN - OPEXP	\$111,636.00	\$100,000.00	\$99,341.83	-\$658.17	-0.66%
	E05207	OFFICE EXPENSES - OTH LAW	\$4,731.00	\$4,731.00	\$4,071.51	-\$659.49	-13.94%
	E10605	Inf - Jetty Treatment and Major Maintenance Program - Infrastructure Cap	\$25,000.00	\$45,000.00	\$44,166.70	-\$833.30	-1.85%
	E11294	Marjorie Green Park Maint.	\$5,764.00	\$5,764.00	\$4,877.10	-\$886.90	-15.39%
	E07227	Emergency Management Exps.	\$1,000.00	\$1,000.00	\$106.50	-\$893.50	-89.35%
	E11713	INF - Parks/ Reserve Sign Replacement	\$100,000.00	\$50,000.00	\$49,094.11	-\$905.89	-1.81%
	I10084	Misc Planning Service Fees	-\$6,000.00	-\$6,000.00	-\$6,937.95	-\$937.95	15.63%
	E04245	Staff Conferences	\$15,000.00	\$15,000.00	\$14,059.83	-\$940.17	-6.27%
	E14302	TYRES & TUBES - PLANT OPERATING COSTS	\$2,000.00	\$4,000.00	\$3,045.46	-\$954.54	-23.86%
	E08208	HACC SUPERANNUATION	\$52,727.00	\$52,727.00	\$51,729.14	-\$997.86	-1.89%
	E07223	Noise Survey Expenses	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
	E11236	EF Bowling Club Maintenance	\$1,269.00	\$1,269.00	\$240.00	-\$1,029.00	-81.09%
	E05203	SALARIES - OTH LAW	\$18,536.00	\$18,536.00	\$17,504.07	-\$1,031.93	-5.57%
	E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	\$1,750.00	\$1,750.00	\$693.06	-\$1,056.94	-60.40%
	E12320	Sundry Exp - Parking	\$12,000.00	\$13,500.00	\$12,442.10	-\$1,057.90	-7.84%
	004121	DEPRECIATION ON ASSETS - INFRASTRUCTURE ROADS	\$1,196,236.00	\$524,926.00	\$523,744.46	-\$1,181.54	-0.23%
	I10075	RENT-SUMPTON GREEN	-\$300.00	-\$300.00	-\$1,482.00	-\$1,182.00	394.00%
	E04250	Office Expenses	\$5,000.00	\$5,000.00	\$3,808.81	-\$1,191.19	-23.82%



## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
E14435		Insurance Payments to be Recovered	\$10,000.00	\$10,000.00	\$8,791.17	-\$1,208.83	-12.09%
E10221		SMRC - Capital Loan Annual Repayment	\$118,573.00	\$126,000.00	\$124,788.53	-\$1,211.47	-0.96%
E04258		RECEPTIONS AND REFRESHMENTS	\$40,000.00	\$40,000.00	\$38,781.89	-\$1,218.11	-3.05%
E04249		Equipment Below Threshold - Administration	\$6,000.00	\$12,000.00	\$10,775.81	-\$1,224.19	-10.20%
E11209		W. W. WAYMAN RESERVE	\$9,431.00	\$16,900.00	\$15,595.98	-\$1,304.02	-7.72%
007000		ALLOCATED ADMIN.EXPENSE - HLTH INSP	\$57,963.00	\$61,459.00	\$60,134.73	-\$1,324.27	-2.15%
E13205		CONTROL EXPENSES - ALL OTHER	\$10,000.00	\$14,000.00	\$12,660.00	-\$1,340.00	-9.57%
I03190		RATES ADMIN FEES - INSTALMENTS - RR - OpInc	-\$40,000.00	-\$40,000.00	-\$41,349.00	-\$1,349.00	3.37%
E11249		City of Frem. - Library Shared Service.	\$143,500.00	\$143,500.00	\$142,000.00	-\$1,500.00	-1.05%
004043		DEPRECIATION ON ASSETS	\$129,920.00	\$200,000.00	\$198,357.62	-\$1,642.38	-0.82%
004117		Profit On Sale Of Assets - Other Recreation & Sport	\$0.00	\$0.00	-\$1,682.77	-\$1,682.77	
E11216		Town Hall Reserve Maint - ORS - OpExp	\$34,109.00	\$44,202.00	\$42,469.43	-\$1,732.57	-3.92%
I12181		PARKING FEES	-\$200,000.00	-\$190,000.00	-\$191,757.12	-\$1,757.12	0.92%
E14201		SALARIES - SUPERVISION	\$235,677.00	\$235,677.00	\$233,842.58	-\$1,834.42	-0.78%
E05211		Protective Clothing - Oth Law	\$2,500.00	\$2,500.00	\$641.86	-\$1,858.14	-74.33%
E10207		Purchase Bins	\$15,000.00	\$15,000.00	\$13,136.70	-\$1,863.30	-12.42%
E06201		JP MCKENZIE CENTRE	\$5,628.00	\$5,628.00	\$3,677.53	-\$1,950.47	-34.66%
E08613		Glyde-In Community Learning Centre	\$7,000.00	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
E10260		Protection of the Environment and Fire Mitigation	\$2,000.00	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
E07232		Insecticides and Vermin Control - Pest Control - OpExp	\$3,500.00	\$3,500.00	\$1,493.58	-\$2,006.42	-57.33%
I11199		EAST FREMANTLE CROQUET CLUB	-\$2,218.00	-\$2,218.00	-\$4,243.51	-\$2,025.51	91.32%
E04604		Buildings - Town Hall Remedial Works	\$0.00	\$5,000.00	\$2,855.45	-\$2,144.55	-42.89%
E10226		Ranger Initiatives and Events	\$2,300.00	\$2,300.00	\$0.00	-\$2,300.00	-100.00%
E11215		HENRY JEFFREY OVAL	\$83,429.00	\$118,429.00	\$116,043.20	-\$2,385.80	-2.01%
O10000		ALLOCATED ADMIN.EXP-SANITATION	\$57,963.00	\$61,459.00	\$58,956.72	-\$2,502.28	-4.07%
E04215		ADVERTISING	\$16,000.00	\$16,000.00	\$13,356.97	-\$2,643.03	-16.52%
E04232		Debtor Write Offs	\$0.00	\$40,000.00	\$37,243.03	-\$2,756.97	-6.89%
I14086		RECOVERABLE WORKS	-\$5,000.00	-\$10,000.00	-\$12,810.92	-\$2,810.92	28.11%
E14208		PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	\$9,000.00	\$9,000.00	\$6,143.95	-\$2,856.05	-31.73%
I08085		HACC - Home Help Services - OpInc	-\$15,040.00	-\$30,000.00	-\$32,957.90	-\$2,957.90	9.86%
E10224		Gate Fees - Waste Disposal - General Waste	\$27,606.00	\$27,606.00	\$24,631.49	-\$2,974.51	-10.77%
E10212		City of Fremantle Cont. - Waste Facility	\$90,000.00	\$90,000.00	\$87,002.00	-\$2,998.00	-3.33%
001684		Non-Current Assets - Trade and Other Receivables - Loan Receivables (Clu	\$0.00	\$0.00	-\$3,000.00	-\$3,000.00	
E10243		Heritage Trail	\$3,000.00	\$3,000.00	\$0.00	-\$3,000.00	-100.00%
E10639		Plant Replacement - EMPS Vehicle	\$35,000.00	\$35,000.00	\$32,000.00	-\$3,000.00	-8.57%
E08220		GLYDE-IN COMM GRP-BLDG MTCE	\$6,977.00	\$6,977.00	\$3,837.03	-\$3,139.97	-45.00%

## REPORT 12.2.1

## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	E14423	RECOVERABLE WORKS	\$6,077.00	\$6,077.00	\$2,930.90	<b>-\$3,146.10</b>	-51.77%
	E11229	SURBITON ROAD PARK	\$5,616.00	\$5,616.00	\$2,454.79	<b>-\$3,161.21</b>	-56.29%
	E12694	Footpath-Riverside Road.	\$0.00	\$48,000.00	\$44,694.35	<b>-\$3,305.65</b>	-6.89%
	E11227	LOCKE PARK	\$33,859.00	\$33,859.00	\$30,474.55	<b>-\$3,384.45</b>	-10.00%
	E08203	DONATIONS - ALL OTHER	\$5,000.00	\$5,000.00	\$1,545.00	<b>-\$3,455.00</b>	-69.10%
	E04268	MEMBERS ICT ALLOWANCE AND EXPENSES	\$27,000.00	\$27,000.00	\$23,500.00	<b>-\$3,500.00</b>	-12.96%
	E03258	Direct Costs of Levying Rates	\$33,800.00	\$43,800.00	\$40,281.01	<b>-\$3,518.99</b>	-8.03%
	I13184	Building Services Levy	<b>-\$35,000.00</b>	<b>-\$20,000.00</b>	<b>-\$23,521.12</b>	<b>-\$3,521.12</b>	17.61%
	E04270	Community Assistance Grants	\$20,000.00	\$20,000.00	\$16,477.32	<b>-\$3,522.68</b>	-17.61%
	E12309	VEHICLE EXPENSES - PARKING	\$12,000.00	\$12,000.00	\$8,474.59	<b>-\$3,525.41</b>	-29.38%
	E11243	RIVER - STIRLING BRIDGE	\$6,923.00	\$12,500.00	\$8,931.96	<b>-\$3,568.04</b>	-28.54%
	E05208	Plant Replacement - Ranger Vehicle	\$30,000.00	\$30,000.00	\$26,363.64	<b>-\$3,636.36</b>	-12.12%
	E05209	Training and Conferences	\$5,000.00	\$5,000.00	\$1,204.63	<b>-\$3,795.37</b>	-75.91%
	E04202	STAFF HEALTH & WELLBEING INITIATIVE OpExp	\$5,000.00	\$5,000.00	\$1,077.35	<b>-\$3,922.65</b>	-78.45%
	E11225	STRATFORD STREET PARK	\$13,043.00	\$13,043.00	\$8,932.73	<b>-\$4,110.27</b>	-31.51%
	E04237	Valuation Expenses Rates - OpExp	\$6,000.00	\$6,000.00	\$1,640.66	<b>-\$4,359.34</b>	-72.66%
	E11235	MAINTENANCE of PARKS EQUIP	\$30,932.00	\$30,932.00	\$26,328.31	<b>-\$4,603.69</b>	-14.88%
	E12255	TREE REPLACEMENTS	\$73,078.00	\$73,078.00	\$68,439.19	<b>-\$4,638.81</b>	-6.35%
	E05234	LEGAL EXPENSES - ANIMAL CONTROL	\$5,000.00	\$5,000.00	\$250.00	<b>-\$4,750.00</b>	-95.00%
	E12726	Inf - Roads - Glyde Street (North) - Asphalt Resurfacing	\$26,000.00	\$6,000.00	\$1,078.77	<b>-\$4,921.23</b>	-82.02%
	I12180	FINES AND PENALTIES - PARKING	<b>-\$70,000.00</b>	<b>-\$160,000.00</b>	<b>-\$164,996.36</b>	<b>-\$4,996.36</b>	3.12%
	E09604	Buildings - Allen Street Units Complex - Renewal CapEx	\$36,000.00	\$5,000.00	\$0.00	<b>-\$5,000.00</b>	-100.00%
	E11261	Indigenous Reconciliation Action Plan	\$10,000.00	\$5,000.00	\$0.00	<b>-\$5,000.00</b>	-100.00%
	E11617	Inf Foreshore - Restore Steps	\$15,000.00	\$5,000.00	\$0.00	<b>-\$5,000.00</b>	-100.00%
	E14305	FUEL & OIL - PLANT OPERATING COSTS	\$64,000.00	\$64,000.00	\$58,835.32	<b>-\$5,164.68</b>	-8.07%
	E04252	Councillor Training Expenses - MEM - OpExp	\$15,000.00	\$15,000.00	\$9,797.67	<b>-\$5,202.33</b>	-34.68%
	E04213	TELEPHONE	\$17,000.00	\$17,000.00	\$11,398.04	<b>-\$5,601.96</b>	-32.95%
	I03059	Rates Penalty	<b>-\$35,000.00</b>	<b>-\$40,000.00</b>	<b>-\$45,725.53</b>	<b>-\$5,725.53</b>	14.31%
	I13182	BCITF- Receipts	<b>-\$35,000.00</b>	<b>-\$20,000.00</b>	<b>-\$25,894.40</b>	<b>-\$5,894.40</b>	29.47%
	I13181	BUILDING PERMITS	<b>-\$35,000.00</b>	<b>-\$30,000.00</b>	<b>-\$35,923.65</b>	<b>-\$5,923.65</b>	19.75%
	O04044	Loss on Sale of Assets - Administration	\$6,000.00	\$6,000.00	\$0.00	<b>-\$6,000.00</b>	-100.00%
	I05087	CHARGES - Dog & Cat Registration	<b>-\$21,000.00</b>	<b>-\$21,000.00</b>	<b>-\$27,247.50</b>	<b>-\$6,247.50</b>	29.75%
	E05210	Ranger Accommodation and Fit-Out	\$20,000.00	\$30,000.00	\$23,684.44	<b>-\$6,315.56</b>	-21.05%
	E11258	F/SHORE M/MNT/BUSH REGEN	\$7,115.00	\$29,500.00	\$23,119.77	<b>-\$6,380.23</b>	-21.63%
	O04122	LOSS ON SALE OF ASSETS - TRANSPORT	\$21,247.00	\$21,247.00	\$14,780.48	<b>-\$6,466.52</b>	-30.43%
	E10607	Sumpton Green Fence Replacement	\$0.00	\$20,000.00	\$13,480.00	<b>-\$6,520.00</b>	-32.60%

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30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	001622	Merchant Banks- GST applied	\$17,000.00	\$17,000.00	\$10,323.99	-\$6,676.01	-39.27%
	E11666	Inf - Playground Equipment Upgrade Program - Various Locations	\$22,000.00	\$7,000.00	\$0.00	-\$7,000.00	-100.00%
	E10251	Mooring Pens Rental & Licence Exps	\$51,400.00	\$51,400.00	\$44,315.25	-\$7,084.75	-13.78%
	E04266	Communications, Advocacy and PR - OpExp	\$135,680.00	\$95,000.00	\$87,890.08	-\$7,109.92	-7.48%
	004055	Profit On Sale Of Assets - Other Law	\$0.00	\$0.00	-\$7,722.06	-\$7,722.06	
	E10240	Training & Conferences	\$12,000.00	\$12,000.00	\$4,167.01	-\$7,832.99	-65.27%
	I09081	CHARGES - RENTS - HOUSING	-\$80,080.00	-\$83,580.00	-\$91,592.48	-\$8,012.48	9.59%
	E08211	HACC Service - Day Centre - Materials and Minor Equipment	\$10,000.00	\$10,000.00	\$1,904.15	-\$8,095.85	-80.96%
	E04217	Photocopier Expenses and Servicing	\$16,000.00	\$16,000.00	\$7,448.59	-\$8,551.41	-53.45%
	I11175	ZEPHYR KIOSK RENTAL	-\$58,454.00	-\$58,454.00	-\$67,032.66	-\$8,578.66	14.68%
	E11226	ULRICH PARK	\$23,962.00	\$23,962.00	\$14,861.52	-\$9,100.48	-37.98%
	E12234	STREET SWEEPING-Contractor	\$55,000.00	\$55,000.00	\$45,790.00	-\$9,210.00	-16.75%
	E11214	Riverside Road Reserves	\$88,156.00	\$108,156.00	\$98,780.94	-\$9,375.06	-8.67%
	004115	DEPRECIATION ON ASSETS - PARKS	\$1,151,474.00	\$1,549,303.00	\$1,539,870.96	-\$9,432.04	-0.61%
	E12608	Inf - Roads - Sewell Street - Roads to Recovery Project	\$93,000.00	\$93,000.00	\$83,518.51	-\$9,481.49	-10.20%
	E14444	Sth West Local Auth & Projects	\$59,000.00	\$59,000.00	\$49,327.00	-\$9,673.00	-16.39%
	E10217	CONTROL EXPENSES - LEGAL FEES	\$25,000.00	\$25,000.00	\$15,156.46	-\$9,843.54	-39.37%
	E11609	Buildings - EF Cricket / Lacrosse Club Bldg - Upgrade CapEx	\$0.00	\$10,000.00	\$0.00	-\$10,000.00	-100.00%
	E14303	PARTS & REPAIRS - PLANT OPERATING COSTS	\$41,000.00	\$61,000.00	\$50,979.52	-\$10,020.48	-16.43%
	E07218	PUBLIC HEALTH PROGRAMME	\$10,500.00	\$15,000.00	\$4,887.31	-\$10,112.69	-67.42%
	E11221	EF CROQUET CLUB-GRDS & B MITCE	\$32,067.00	\$32,067.00	\$21,897.55	-\$10,169.45	-31.71%
	E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	\$49,680.00	\$49,680.00	\$39,205.09	-\$10,474.91	-21.08%
	003000	ALLOCATED ADMIN.EXPENSE - RATE REVENUE	\$57,963.00	\$61,459.00	\$50,711.15	-\$10,747.85	-17.49%
	E11259	RACEWAY PARK / RICHMOND PARK	\$42,093.00	\$42,093.00	\$31,237.46	-\$10,855.54	-25.79%
	E11712	INF - Bore Replacement Parks and Ovals	\$66,000.00	\$49,332.00	\$38,141.40	-\$11,190.60	-22.68%
	E04606	Furniture and Equipment	\$20,000.00	\$38,000.00	\$26,052.38	-\$11,947.62	-31.44%
	E12230	MAINTENANCE - WORKS EQUIPMENT	\$21,385.00	\$21,385.00	\$8,907.36	-\$12,477.64	-58.35%
	E11652	Inf- Parks and Ovals Perimeter Fence	\$25,000.00	\$25,000.00	\$12,490.00	-\$12,510.00	-50.04%
	E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	\$21,113.00	\$21,113.00	\$8,425.30	-\$12,687.70	-60.09%
	I03188	Interest on Investments Muni - OpInc	-\$55,000.00	-\$75,000.00	-\$87,925.49	-\$12,925.49	17.23%
	E12695	Footpath-John Tonkin Park.	\$70,000.00	\$70,000.00	\$56,862.95	-\$13,137.05	-18.77%
	E11223	E. I. CHAPMAN RESERVE	\$23,385.00	\$37,620.00	\$23,906.47	-\$13,713.53	-36.45%
	E10222	Gate Fees - Waste Disposal - MRF (Recycling)	\$137,500.00	\$90,000.00	\$76,019.25	-\$13,980.75	-15.53%
	E14461	128 George Street - Maintenance OpExp - Unc	\$18,044.00	\$18,044.00	\$3,951.17	-\$14,092.83	-78.10%
	001272	Proceeds from Sale of Plant-various items	\$0.00	\$0.00	-\$14,727.27	-\$14,727.27	
	E11649	Park Bins and Dog Bag Dispensers	\$20,000.00	\$15,000.00	\$0.00	-\$15,000.00	-100.00%

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30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	I11197	Minor Grants - Recreation and Culture	-\$40,000.00	-\$1,000.00	-\$16,100.00	-\$15,100.00	1510.00%
	E07211	Salaries - Health Inspection	\$86,849.00	\$86,849.00	\$71,731.06	-\$15,117.94	-17.41%
	E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	\$22,615.00	\$22,615.00	\$7,133.75	-\$15,481.25	-68.46%
	E14424	GRAFFITI REMOVAL	\$35,117.00	\$35,117.00	\$18,812.42	-\$16,304.58	-46.43%
	E04248	Learning and Development	\$25,000.00	\$25,000.00	\$8,577.11	-\$16,422.89	-65.69%
	E11228	Community Events (In addition to the EF Festival)	\$35,000.00	\$35,000.00	\$18,567.32	-\$16,432.68	-46.95%
	005000	ALLOCATED ADMIN. EXPENSE - OTHER LAW	\$57,963.00	\$61,459.00	\$44,821.36	-\$16,637.64	-27.07%
	E11245	PUMP & RETICULATION OVERHAUL	\$23,308.00	\$23,308.00	\$4,822.18	-\$18,485.82	-79.31%
	I14083	Insurance Recov- Incl Workers Comp Claims Ref	-\$10,000.00	-\$10,000.00	-\$29,235.99	-\$19,235.99	192.36%
	E14210	GENERAL-Incl Admin/Safety/Trng	\$69,695.00	\$69,695.00	\$50,248.56	-\$19,446.44	-27.90%
	E10216	Strategic Town Planning OpExp	\$35,000.00	\$20,000.00	\$63.64	-\$19,936.36	-99.68%
	E10252	Bus Shelters Mtce	\$25,000.00	\$25,000.00	\$5,010.00	-\$19,990.00	-79.96%
	E14460	GENERAL BLDG & PTY MAINTENANCE	\$42,040.00	\$42,040.00	\$21,476.80	-\$20,563.20	-48.91%
	E12263	DRAINAGE MAINTENANCE	\$77,310.00	\$77,310.00	\$55,674.83	-\$21,635.17	-27.98%
	E12737	Inf - Carpark Tricolore Community Centre and Sports Field	\$120,000.00	\$30,000.00	\$7,527.12	-\$22,472.88	-74.91%
	013000	ALLOCATED ADMIN. EXPENSE - BUILDING	\$57,963.00	\$61,459.00	\$37,753.73	-\$23,705.27	-38.57%
	E04235	AUDIT FEES	\$18,000.00	\$30,000.00	\$6,174.30	-\$23,825.70	-79.42%
	E10202	Waste Collection Costs - Recycling and General Waste	\$169,000.00	\$169,000.00	\$144,280.27	-\$24,719.73	-14.63%
	E12215	Road & Street Maintenance	\$116,156.00	\$116,156.00	\$91,408.94	-\$24,747.06	-21.31%
	010200	ALLOCATED ADMIN. EXPENSE - OTHER COMM AMENITIES	\$57,963.00	\$61,459.00	\$36,575.83	-\$24,883.17	-40.49%
	012000	ALLOCATED ADMIN. EXPENSE - TRANSPORT	\$231,851.00	\$245,835.00	\$220,513.59	-\$25,321.41	-10.30%
	E10210	STREET BIN MAINTENANCE	\$43,462.00	\$43,462.00	\$17,002.55	-\$26,459.45	-60.88%
	003500	ALLOCATED ADMIN. EXPENSE - GOVERNANCE MEMBERS	\$695,552.00	\$737,504.00	\$709,836.42	-\$27,667.58	-3.75%
	E12231	FOOTPATH & CYCLEWAY MTCE	\$146,927.00	\$146,927.00	\$117,569.94	-\$29,357.06	-19.98%
	E10629	Public Toilet - Capital	\$180,000.00	\$139,615.00	\$109,883.64	-\$29,731.36	-21.30%
	E12306	Parking and Traffic Feasibility Study	\$170,000.00	\$120,000.00	\$85,000.00	-\$35,000.00	-29.17%
	E10215	CONSULTANTS - TOWN PLANNING	\$165,000.00	\$75,000.00	\$38,534.55	-\$36,465.45	-48.62%
	I12183	FINES ENFORCEMENT RECOVERED	-\$35,000.00	-\$35,000.00	-\$71,893.33	-\$36,893.33	105.41%
	E11685	Inf-Acquisition of Public Art (Outdoor Sculpture) - CapEx - Other Culture	\$45,000.00	\$41,000.00	\$35.00	-\$40,965.00	-99.91%
	I03071	Grants Commission - Formula Local Roads	-\$40,546.00	-\$34,259.00	-\$75,595.00	-\$41,336.00	120.66%
	000251	TRANSFER TO ARTS & SCULPTURE RESERVE	\$45,000.00	\$45,000.00	\$0.00	-\$45,000.00	-100.00%
	E04601	Plant Replacement - CEO Vehicle	\$45,000.00	\$45,000.00	\$0.00	-\$45,000.00	-100.00%
	E04221	COMPUTER SYSTEM SUPPORT & LICENSES	\$190,620.00	\$236,620.00	\$189,599.38	-\$47,020.62	-19.87%
	E12770	Inf - John Tonkin Carpark Construction New - CapEx	\$180,000.00	\$80,000.00	\$24,654.27	-\$55,345.73	-69.18%
	E14493	SALARIES AND WAGES ALLOCATED F	-\$3,347,198.00	-\$3,347,198.00	-\$3,410,109.72	-\$62,911.72	1.88%
	011100	ALLOCATED ADMIN. EXPENSE - OTHER RECREATION	\$231,851.00	\$245,835.00	\$178,107.81	-\$67,727.19	-27.55%

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## ATTACHMENT 1

30/06/2019	COA	Description	Original Budget	Current Budget	YTD Actual	Variance (\$)	Variance (%)
	I11177	Swan River Trust Erosion Control Income various	\$0.00	\$0.00	<b>-\$70,840.50</b>	<b>-\$70,840.50</b>	
	E12237	Kerbing Maintenance - OpExp	\$90,771.00	\$90,771.00	\$17,880.63	<b>-\$72,890.37</b>	-80.30%
	E10201	Waste Collection Costs - WCF (FOGO)	\$276,000.00	\$276,000.00	\$197,680.91	<b>-\$78,319.09</b>	-28.38%
	E10608	3 Bin FOGO Implementation	\$400,000.00	\$400,000.00	\$319,064.05	<b>-\$80,935.95</b>	-20.23%
	I03070	GRANTS COMMISSION	<b>-\$79,220.00</b>	<b>-\$83,655.00</b>	<b>-\$169,389.00</b>	<b>-\$85,734.00</b>	102.49%

## Disposals of Assets

Plant and equipment - Management Valuation 2019

The following assets were disposed of during the year.

## Plant and Equipment

## Law, order, public safety

PEMV/252 - Ford Ranger Utility

## Community amenities

PEMV/260 - Volkswagen Golf Wagon

## Recreation and culture

PEMV/256 - Ford Ranger - Parks

## Transport

PE271 - Toro Ground Master Verge Mower

PE269 - Holland Wheel Loader

2019 Actual Net Book Value	2019		2019		2019		2019		2019		2019		2018		2018		2018		2018	
	Actual	Net Book	Value	Proceeds	Sale	Profit	Actual	Loss	Actual	Net Book	Value	Proceeds	Sale	Profit	Actual	Loss	Actual	Net Book	Value	Proceeds
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	112,285	100,500	9,405	(21,190)																
	112,285	100,500	9,405	(21,190)																

2019 Actual Net Book Value	2019		2019		2019		2019		2019		2019		2018		2018		2018		2018	
	Actual	Net Book	Value	Proceeds	Sale	Profit	Actual	Loss	Actual	Net Book	Value	Proceeds	Sale	Profit	Actual	Loss	Actual	Net Book	Value	Proceeds
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	12,278	20,000	7,722	0																
	29,000	22,591	0	(6,409)																
	13,317	15,000	1,683	0																
	57,690	42,909	0	(14,781)																
	112,285	100,500	9,405	(21,190)																



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COA	Description	Balance Sheet Classification	Original Budget	Current Budget	Opening Balance	Total Actual	YTD Actual	Movement (Statement of Cash Flow)
<b>Current Assets</b>								
000265	Current Assets - Cash and Cash Equivalents - Restricted - Reserve Account Investment	Cash and Cash Equivalents	\$0.00	\$0.00	\$2,082,529.47	\$51,008.59	\$2,133,538.06	
000260	Current Assets - Cash and Cash Equivalents - Restricted - Reserve Cash at Bank	Cash and Cash Equivalents	\$0.00	\$0.00	\$104.89	\$148,435.91	\$148,540.80	
000110	Current Assets - Cash and Cash Equivalents - Unrestricted - Cash on Hand	Cash and Cash Equivalents	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	
001627	Current Assets - Cash and Cash Equivalents - Unrestricted - Investments	Cash and Cash Equivalents	\$0.00	\$0.00	\$700,000.00	\$1,160,181.48	\$1,860,181.48	
000101	Current Assets - Cash and Cash Equivalents - Unrestricted - Municipal Cash at Bank	Cash and Cash Equivalents	\$0.00	\$0.00	\$694,910.40	-\$647,010.83	\$47,899.57	
	<b>Total Cash and Cash Equivalents</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,478,644.76</b>	<b>\$712,615.15</b>	<b>\$4,191,259.91</b>	<b>\$712,615.15</b>
000111	Current Assets - Trade and Other Receivables - Rates Outstanding - ESL Debtors	Trade Receivables	\$0.00	\$0.00	\$29,261.88	\$7,343.41	\$36,605.29	
000124	Current Assets - Trade and Other Receivables - Rates Outstanding - Excess Rates	Trade Receivables	\$0.00	\$0.00	-\$54,038.56	-\$172,614.84	-\$176,653.40	
000110	Current Assets - Trade and Other Receivables - Rates Outstanding - Rates Debtors	Trade Receivables	\$0.00	\$0.00	\$216,251.45	\$12,257.29	\$228,508.74	
000125	Current Assets - Trade and Other Receivables - Rates Outstanding - Rates Suspense Account	Trade Receivables	\$0.00	\$0.00	\$496.63	-\$107.98	\$388.65	
000113	Current Assets - Trade and Other Receivables - Accrued Income	Trade Receivables	\$0.00	\$0.00	\$4,578.57	\$8,355.43	\$12,934.00	
001480	Current Assets - Trade and Other Receivables - GST Refund	Trade Receivables	\$0.00	\$0.00	-\$0.43	\$0.43	\$0.00	
000114	Current Assets - Trade and Other Receivables - Loan Receivables (Club)	Trade Receivables	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	
000104	Current Assets - Trade and Other Receivables - Sundry Debtors	Trade Receivables	\$0.00	\$0.00	\$54,721.67	\$62,886.08	\$117,607.75	
	<b>Adjustment for difference between GST Receivable and ATO Liabilities (being June BAS amount recorded as a Sundry Debtor)</b>				<b>-\$15,634.00</b>	<b>\$15,634.00</b>		
000127	Current Assets - Trade and Other Receivables - Sundry Debtors - ESL Rebates	Trade Receivables	\$0.00	\$0.00	\$2,348.46	\$673.33	\$3,021.79	
000180	Current Assets - Trade and Other Receivables - Sundry Debtors - Parking	Trade Receivables	\$0.00	\$0.00	\$88,287.50	\$6,919.46	\$95,206.96	
000126	Current Assets - Trade and Other Receivables - Sundry Debtors - Pensioner Rebates	Trade Receivables	\$0.00	\$0.00	\$8,238.18	\$794.04	\$9,032.22	
001801	Current Assets - Trade and Other Receivables - Sundry Debtors - Provision for Doubtful Debts	Trade Receivables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>GST Receivable</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,918.00</b>	<b>\$73,918.00</b>		<b>\$21,344.77</b>
<b>Current Liabilities</b>								
002900	Current Liabilities - Provisions - Annual Leave	Employee Related Provisions	\$0.00	\$0.00	-\$327,625.97	\$0.00	-\$327,625.97	
002910	Current Liabilities - Provisions - Long Service Leave	Employee Related Provisions	\$0.00	\$0.00	-\$247,334.52	\$0.00	-\$247,334.52	
000129	Current Liabilities - Provisions - Rosetered Days Off	Employee Related Provisions	\$0.00	\$0.00	-\$28,348.43	-\$6,994.30	-\$35,342.73	
	<b>Total Employee Related Provisions</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$603,308.92</b>	<b>-\$6,994.30</b>	<b>-\$610,303.22</b>	<b>-\$6,994.30</b>
000120	Current Liabilities - Trade and Other Payables - Accrued Expense	Trade and Other Payables	\$0.00	\$0.00	-\$93,032.27	-\$684,947.74	-\$777,980.01	
002150	Current Liabilities - Trade and Other Payables - Accrued Salaries and Wages	Trade and Other Payables	\$0.00	\$0.00	-\$90,194.42	-\$15,469.30	-\$105,663.72	
001477	Current Liabilities - Trade and Other Payables - ATO Liabilities - FBT Payable	Trade and Other Payables	\$0.00	\$0.00	\$0.00	-\$11,057.00	-\$11,057.00	
001474	Current Liabilities - Trade and Other Payables - ATO Liabilities - GST Payable	Trade and Other Payables	\$0.00	\$0.00	\$97,264.29	\$97,264.29	\$97,264.29	
001479	Current Liabilities - Trade and Other Payables - ATO Liabilities - GST Receivable	Trade and Other Payables	\$0.00	\$0.00	\$0.00	-\$8,854.65	-\$8,854.65	
001476	Current Liabilities - Trade and Other Payables - ATO Liabilities - PAYG	Trade and Other Payables	\$0.00	\$0.00	\$0.00	-\$58,984.70	-\$58,984.70	
000131	Current Liabilities - Trade and Other Payables - Charity Deduction Suspense	Trade and Other Payables	\$0.00	\$0.00	-\$450.00	-\$317.00	-\$667.00	
001481	Current Liabilities - Trade and Other Payables - Contract Retentions RFT03 16-17 (MMM Pty Ltd)	Trade and Other Payables	\$0.00	\$0.00	-\$19,175.48	\$19,175.48	\$0.00	
001482	Current Liabilities - Trade and Other Payables - Contract Retentions RFT03 17-18 (RP Pty Ltd)	Trade and Other Payables	\$0.00	\$0.00	-\$11,716.86	\$11,716.86	\$0.00	
001483	Current Liabilities - Trade and Other Payables - Contract Retentions RFT04 17-18 (Merger)	Trade and Other Payables	\$0.00	\$0.00	-\$17,388.77	\$0.00	-\$17,388.77	
000121	Current Liabilities - Trade and Other Payables - ESL Control	Trade and Other Payables	\$0.00	\$0.00	-\$1,328.26	\$814.82	-\$513.44	
000128	Current Liabilities - Trade and Other Payables - Payroll Creditors	Trade and Other Payables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000103	Current Liabilities - Trade and Other Payables - Sundry Creditors	Trade and Other Payables	\$0.00	\$0.00	-\$126,692.02	-\$514,654.79	-\$641,346.81	
001475	PAYG Credit Account Number	Trade and Other Payables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>ATO Liabilities</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$58,284.00</b>	<b>\$0.00</b>	<b>-\$58,284.00</b>	<b>-\$1,106,929.73</b>
	<b>Total Trade and Other Payables</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$418,262.08</b>	<b>-\$1,165,213.73</b>	<b>-\$1,525,191.81</b>	
<b>Equity</b>								
000241	Equity - Reserves - Cash Backed - Arts and Sculpture	Cash-Backed Reserves	\$0.00	\$0.00	-\$192,022.05	\$0.00	-\$192,022.05	
000239	Equity - Reserves - Cash Backed - Civic Buildings	Cash-Backed Reserves	\$0.00	\$0.00	-\$15,183.34	\$15,183.34	\$0.00	
000236	Equity - Reserves - Cash Backed - Commercial Precinct Development	Cash-Backed Reserves	\$0.00	\$0.00	\$0.00	-\$50,000.00	-\$50,000.00	
000200	Equity - Reserves - Cash Backed - Committed Works	Cash-Backed Reserves	\$0.00	\$0.00	\$0.00	-\$737,885.00	-\$737,885.00	
000235	Equity - Reserves - Cash Backed - Home and Community Care	Cash-Backed Reserves	\$0.00	\$0.00	-\$217,036.53	\$0.00	-\$217,036.53	
000238	Equity - Reserves - Cash Backed - Legal Funds	Cash-Backed Reserves	\$0.00	\$0.00	\$142,479.56	\$142,479.56	\$0.00	
000232	Equity - Reserves - Cash Backed - Non-current Leave	Cash-Backed Reserves	\$0.00	\$0.00	-\$407,665.39	\$397,665.39	-\$10,000.00	
000233	Equity - Reserves - Cash Backed - Office Equipment	Cash-Backed Reserves	\$0.00	\$0.00	-\$9,120.80	\$9,120.80	\$0.00	
000230	Equity - Reserves - Cash Backed - Plant Replacement	Cash-Backed Reserves	\$0.00	\$0.00	-\$259,150.10	\$0.00	-\$259,150.10	
000240	Equity - Reserves - Cash Backed - Strategic Asset Management	Cash-Backed Reserves	\$0.00	\$0.00	-\$564,668.15	-\$57,563.59	-\$622,231.74	
000234	Equity - Reserves - Cash Backed - Unspent Grants and Restricted Cash	Cash-Backed Reserves	\$0.00	\$0.00	-\$75,000.00	\$4,159.50	-\$70,840.50	
000245	Equity - Reserves - Cash Backed - Waste	Cash-Backed Reserves	\$0.00	\$0.00	-\$200,308.44	\$0.00	-\$200,308.44	
	<b>Total Cash Backed Reserves</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$2,082,834.36</b>	<b>-\$276,840.00</b>	<b>-\$2,359,674.36</b>	
100001	Equity - Retained Surplus	Retained Surplus	\$0.00	\$0.00	-\$23,163,029.12	\$0.00	-\$23,163,029.12	
000551	Equity - Revaluation Surplus - Buildings	Revaluation Surplus	\$0.00	\$0.00	-\$5,834,474.46	\$0.00	-\$5,834,474.46	
000552	Equity - Revaluation Surplus - Infrastructure	Revaluation Surplus	\$0.00	\$0.00	-\$32,711,928.68	\$0.00	-\$32,711,928.68	
000550	Equity - Revaluation Surplus - Land	Revaluation Surplus	\$0.00	\$0.00	-\$3,961,000.00	\$0.00	-\$3,961,000.00	
000553	Equity - Revaluation Surplus - Plant and Equipment	Revaluation Surplus	\$0.00	\$0.00	-\$222,818.50	\$0.00	-\$222,818.50	
	<b>Total Revaluation Surplus</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$42,730,221.64</b>	<b>\$0.00</b>	<b>-\$42,730,221.64</b>	
<b>Non-Current Assets</b>								
000168	Non-Current Assets - Infrastructure - Accumulated Depreciation	Infrastructure	\$0.00	\$0.00	\$0.00	-\$1,868,489.63	-\$1,868,489.63	
000159	Non-Current Assets - Infrastructure - Independent Valuation 2018	Infrastructure	\$0.00	\$0.00	\$45,848,513.85	\$0.00	\$45,848,513.85	
000158	Infrastructure Assets - at Cost	Infrastructure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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ATTACHMENT 1

COA	Description	Balance Sheet Classification	Original Budget	Current Budget	Opening Balance	Total Actual	YTD Actual	Movement (Statement of Cash Flow)
<b>Total Infrastructure</b>								
000160	Non-Current Assets - Property, Plant and Equipment - Accumulated Depreciation - Buildings	Property, plant and equipment	\$0.00	\$0.00	\$45,846,513.85	\$1,868,489.63	\$43,980,024.22	
000167	Non-Current Assets - Property, Plant and Equipment - Accumulated Depreciation - Furniture and Equipment	Property, plant and equipment	\$0.00	\$0.00	-\$305,720.60	-\$353,062.52	-\$655,783.12	
000164	Non-Current Assets - Property, Plant and Equipment - Accumulated Depreciation - Plant and Equipment	Property, plant and equipment	\$0.00	\$0.00	-\$333,077.93	-\$76,817.86	-\$399,895.79	
000150	Non-Current Assets - Property, Plant and Equipment - Buildings - At Cost	Property, plant and equipment	\$0.00	\$0.00	-\$1,120,781.21	-\$103,141.62	-\$1,223,922.83	
000151	Non-Current Assets - Property, Plant and Equipment - Buildings - Independent Valuation 2017	Property, plant and equipment	\$0.00	\$0.00	\$1,995,888.58	\$0.00	\$1,995,888.58	
000157	Non-Current Assets - Property, Plant and Equipment - Furniture and Equipment - Management Valuation 2017	Property, plant and equipment	\$0.00	\$0.00	\$12,049,900.00	\$0.00	\$12,049,900.00	
000152	Non-Current Assets - Property, Plant and Equipment - Land - Independent Valuation 2017	Property, plant and equipment	\$0.00	\$0.00	\$676,684.93	\$0.00	\$676,684.93	
000154	Non-Current Assets - Property, Plant and Equipment - Plant and Equipment - Management Valuation 2016	Property, plant and equipment	\$0.00	\$0.00	\$4,451,000.00	\$0.00	\$4,451,000.00	
			\$0.00	\$0.00	\$1,836,588.23	-\$184,636.47	\$1,651,951.76	
<b>Total Property, plant and equipment</b>			\$0.00	\$0.00	\$19,260,482.00	\$717,658.47	\$18,542,823.53	
001684	Non-Current Assets - Trade and Other Receivables - Loan Receivables (Club)	Trade Receivables	\$0.00	\$0.00	\$24,000.00	-\$3,000.00	\$21,000.00	
000107	Non-Current Assets - Trade and Other Receivables - Rates Outstanding - Deferred Rates	Trade Receivables	\$0.00	\$0.00	\$28,590.23	\$16,248.01	\$44,838.24	
			\$0.00	\$0.00	\$52,590.23	\$13,248.01	\$65,838.24	
<b>Total Trade Receivables</b>			\$0.00	\$0.00				
<b>Non-Current Liabilities</b>								
<b>Non-Current Liabilities - Provisions - Long Service Leave</b>			\$0.00	\$0.00	-\$54,224.07	\$0.00	-\$54,224.07	
<b>Cash-Backed Reserves</b>								
000351	TRANSFER FROM ARTS & SCULPTURE RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000347	TRANSFER FROM ARTS AND SCULPTURE RESERVE		\$0.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	
000350	TRANSFER FROM CIVIC BUILDING RESERVE		-\$45,000.00	-\$15,183.00	\$0.00	-\$15,183.34	-\$15,183.34	
000348	TRANSFER FROM LEGAL FUNDS RESERVE		-\$142,480.00	-\$142,480.00	\$0.00	-\$142,479.56	-\$142,479.56	
000343	TRANSFER FROM OFFICE RESERVE		-\$9,121.00	-\$9,121.00	\$0.00	-\$9,120.80	-\$9,120.80	
000340	TRANSFER FROM PLANT RESERVE		-\$135,531.00	-\$135,531.00	\$0.00	\$0.00	\$0.00	
000342	TRANSFER FROM STAFF LEAVE RESERVE		-\$397,665.00	-\$397,665.00	\$0.00	-\$397,665.39	-\$397,665.39	
000341	TRANSFER FROM STRATEGIC ASSET MANAGEMENT RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000344	TRANSFER FROM UNSPENT GRANTS RESERVE		-\$75,000.00	-\$75,000.00	\$0.00	-\$75,000.00	-\$75,000.00	
000349	TRANSFER FROM WASTE RESERVE		-\$200,309.00	-\$200,309.00	\$0.00	\$0.00	\$0.00	
			-\$1,020,289.00	\$1,043,289.00	\$0.00	-\$639,449.09	-\$639,449.09	
<b>Total Transfers from Reserve</b>			\$0.00	\$0.00				
000251	TRANSFER TO ARTS & SCULPTURE RESERVE		\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	
000258	TRANSFER TO CIVIC BUILDING RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000218	TRANSFER TO COMMERCIAL PRECINCT DEVELOPMENT RESERVE		\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	
000229	TRANSFER TO HACC RESERVE		\$0.00	\$737,885.00	\$0.00	\$737,885.00	\$737,885.00	
000217	TRANSFER TO LEGAL FUNDS RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000226	TRANSFER TO OFFICE RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000221	TRANSFER TO PLANT RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000225	TRANSFER TO STAFF LEAVE RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000224	TRANSFER TO STRATEGIC ASSET MANAGEMENT RESERVE		\$58,012.00	\$58,012.00	\$0.00	\$57,563.59	\$57,563.59	
000227	TRANSFER TO UNSPENT GRANTS RESERVE		\$0.00	\$0.00	\$0.00	\$70,840.50	\$70,840.50	
000215	TRANSFER TO WASTE RESERVE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$153,012.00	\$890,897.00	\$0.00	\$916,289.09	\$916,289.09	
<b>Total Transfers to Reserve</b>			\$0.00	\$0.00	\$2,082,529.47	\$51,008.59	\$2,133,538.06	
000265	Current Assets - Cash and Cash Equivalents - Restricted - Reserve Account Investment	Cash and Cash Equivalents	\$0.00	\$0.00	\$104.89	\$148,435.91	\$148,540.80	
000260	Current Assets - Cash and Cash Equivalents - Restricted - Reserve Cash at Bank	Cash and Cash Equivalents	\$0.00	\$0.00	-\$192,022.05	\$0.00	-\$192,022.05	
000241	Equity - Reserves - Cash Backed - Arts and Sculpture	Cash-Backed Reserves	\$0.00	\$0.00	-\$15,183.34	\$15,183.34	\$0.00	
000239	Equity - Reserves - Cash Backed - Civic Buildings	Cash-Backed Reserves	\$0.00	\$0.00	\$0.00	-\$50,000.00	-\$50,000.00	
000236	Equity - Reserves - Cash Backed - Commercial Precinct Development	Cash-Backed Reserves	\$0.00	\$0.00	\$0.00	-\$737,885.00	-\$737,885.00	
000200	Equity - Reserves - Cash Backed - Committed Works	Cash-Backed Reserves	\$0.00	\$0.00	-\$217,036.53	\$0.00	-\$217,036.53	
000235	Equity - Reserves - Cash Backed - Home and Community Care	Cash-Backed Reserves	\$0.00	\$0.00	-\$142,479.56	\$142,479.56	\$0.00	
000238	Equity - Reserves - Cash Backed - Legal Funds	Cash-Backed Reserves	\$0.00	\$0.00	-\$407,665.39	\$397,665.39	-\$10,000.00	
000232	Equity - Reserves - Cash Backed - Non-current Leave	Cash-Backed Reserves	\$0.00	\$0.00	-\$9,120.80	\$9,120.80	\$0.00	
000233	Equity - Reserves - Cash Backed - Office Equipment	Cash-Backed Reserves	\$0.00	\$0.00	-\$259,150.10	\$0.00	-\$259,150.10	
000230	Equity - Reserves - Cash Backed - Plant Replacement	Cash-Backed Reserves	\$0.00	\$0.00	-\$564,668.15	-\$57,563.59	-\$622,231.74	
000240	Equity - Reserves - Cash Backed - Strategic Asset Management	Cash-Backed Reserves	\$0.00	\$0.00	-\$75,000.00	\$4,159.50	-\$70,840.50	
000234	Equity - Reserves - Cash Backed - Unspent Grants and Restricted Cash	Cash-Backed Reserves	\$0.00	\$0.00	-\$200,308.44	\$0.00	-\$200,308.44	
000245	Equity - Reserves - Cash Backed - Waste	Cash-Backed Reserves	\$0.00	\$0.00	\$0.00	-\$77,395.50	-\$77,395.50	
			\$0.00	\$0.00	-\$0.00			
<b>Reserve Cash v Reserve Equity</b>			\$0.00	\$0.00				
								-\$3,000.00
								\$16,248.01



30/06/2019	COA	Description	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	Total Actual
<b>Land and Buildings</b>							
	E10606	Sumpton Green Childcare - Verandah Repairs	\$9,245.00	\$7,950.00	\$0.00	\$0.00	\$0.00
	E10607	Sumpton Green Fence Replacement	\$25,000.00	\$0.00	\$0.00	\$20,000.00	\$13,480.00
	E09604	Buildings - Allen Street Units Complex - Renewal CapEx	\$0.00	\$0.00	\$36,000.00	\$5,000.00	\$0.00
	E11609	Buildings - EF Cricket / Lacrosse Club Bldg - Upgrade CapEx	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
	E11623	Buildings - EF Junior Football Clubroom - CapEx	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
	E04604	Buildings - Town Hall Remedial Works	\$2,020,000.00	\$1,901,512.58	\$0.00	\$5,000.00	\$2,855.45
	E11706	East Fremantle Bowling Club - Solar Panels	\$15,000.00	\$13,056.00	\$0.00	\$0.00	\$0.00
	E14604	Depot Administration Building and Surrounds	\$30,000.00	\$0.00	\$75,385.00	\$60,000.00	\$97,427.36
	E11600	East Fremantle Football Club Roof Repairs-CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	E11607	EF Bowling Club - Building Renewal CAPEX	\$0.00	\$0.00	\$10,500.00	\$9,500.00	\$9,545.45
	E11710	EF Football Club - Contribution to Building Upgrades/Security	\$15,000.00	\$15,870.00	\$0.00	\$40,000.00	\$40,000.00
	E11711	EF Tennis Club - Contribution to Building Upgrades/Universal Toilet	\$35,000.00	\$32,500.00	\$0.00	\$5,000.00	\$5,000.00
	E11709	EFFC - Upgrade of Toilets and Showers Contrib. (Unisex Converse)	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
	E10629	Public Toilet - Capital	\$0.00	\$0.00	\$180,000.00	\$139,615.00	\$109,883.64
	E05210	Ranger Accommodation and Fit-Out	\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$23,684.44
	E11708	Richmond Raceway - Security Bars	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	E08613	Glyde-In Community Learning Centre	\$25,000.00	\$25,000.00	\$7,000.00	\$2,000.00	\$0.00
			<b>\$2,254,245.00</b>	<b>\$1,995,888.58</b>	<b>\$328,885.00</b>	<b>\$391,115.00</b>	<b>\$366,876.34</b>
<b>Plant and Equipment</b>							
	E04601	Plant Replacement - CEO Vehicle	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
	E10639	Plant Replacement - EMRS Vehicle	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$32,000.00
	E11692	Plant Replacement - Parks and Ovals	\$0.00	\$0.00	\$51,873.00	\$51,873.00	\$51,663.54
	E05208	Plant Replacement - Ranger Vehicle	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$26,363.64
	E12615	Plant Replacement - Works	\$0.00	\$0.00	\$89,911.00	\$93,000.00	\$93,102.75
	E12803	Replacement of 2008 Mitsubishi Canter with 2017 Isuzu NPR 75-190	\$74,000.00	\$74,040.00	\$0.00	\$0.00	\$0.00
	E12804	Replacement of Dual Cab Utility - Operations Supervisor	\$35,500.00	\$35,236.00	\$0.00	\$0.00	\$0.00
	E12802	Mini Excavator 1.8T with Trailer	\$36,950.00	\$36,855.50	\$0.00	\$0.00	\$0.00
	E12806	Operations Manager - Vehicle Changeover	\$30,000.00	\$29,058.64	\$0.00	\$0.00	\$0.00
	E04626	EMCCS - Vehicle Changeover	\$30,000.00	\$28,108.64	\$0.00	\$0.00	\$0.00
	E11707	Purchase of Plant and Equipment - Parks and Ovals	\$26,500.00	\$26,200.00	\$0.00	\$0.00	\$0.00
	E11649	Park Bins and Dog Bag Dispensers	\$0.00	\$0.00	\$20,000.00	\$15,000.00	\$0.00
	E10608	3 Bin FOGO Implementation	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$319,064.05
			<b>\$232,950.00</b>	<b>\$229,498.78</b>	<b>\$671,784.00</b>	<b>\$669,873.00</b>	<b>\$522,193.98</b>
<b>Furniture and Equipment</b>							
	E04617	Surebind System (Binder)	\$4,500.00	\$6,750.00	\$0.00	\$0.00	\$0.00
	E04616	Digital Cameras (2)	\$2,500.00	\$2,206.36	\$0.00	\$0.00	\$0.00
	E04620	Town Hall AV Equipment	\$43,000.00	\$42,965.32	\$0.00	\$0.00	\$0.00
	E04621	Work Station Computer Replacements	\$16,000.00	\$17,071.20	\$0.00	\$0.00	\$0.00
	E04613	Admin - Records Compactus Unit CapEx	\$15,000.00	\$12,475.00	\$0.00	\$0.00	\$0.00
	E04606	Furniture and Equipment	\$170,000.00	\$145,514.25	\$20,000.00	\$38,000.00	\$26,052.38
			<b>\$251,000.00</b>	<b>\$226,982.13</b>	<b>\$20,000.00</b>	<b>\$38,000.00</b>	<b>\$26,052.38</b>
<b>Infrastructure - Roads</b>							
	E12800	Inf - Road Resurfacing - Eastern Street	\$12,644.00	\$11,033.40	\$0.00	\$0.00	\$0.00
	E12714	Inf - Roads - Consultant to Design Upgrade of Riverside Rd CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	E12716	Inf - Roads - Glyde St - Asphalt Resurfacing	\$0.00	\$0.00	\$56,000.00	\$46,154.00	\$47,018.61
	E12726	Inf - Roads - Glyde Street (North) - Asphalt Resurfacing	\$0.00	\$0.00	\$26,000.00	\$6,000.00	\$1,078.77
	E12782	Inf - Roads - Moss Street - Asphalt Resurfacing	\$17,025.00	\$19,122.35	\$110,000.00	\$109,000.00	\$118,430.14
	E12750	Inf - Roads - Reconstruct Pavement and Asphalt Overlay Chauncy St. CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$4,180.00
	E12777	Inf - Roads - Road Resurfacing - Andrews Road	\$33,262.00	\$25,275.18	\$0.00	\$0.00	\$0.00

E12778	Inf - Roads - Road Resurfacing - Clayton Street	\$27,786.00	\$26,028.07	\$0.00	\$0.00	\$0.00	\$0.00
E12779	Inf - Roads - Road Resurfacing - Fletcher Street	\$47,021.00	\$42,973.74	\$0.00	\$0.00	\$0.00	\$0.00
E12780	Inf - Roads - Road Resurfacing - George Street	\$19,437.00	\$17,682.00	\$0.00	\$0.00	\$0.00	\$0.00
E12781	Inf - Roads - Road Resurfacing - King Street	\$47,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12783	Inf - Roads - Road Resurfacing - Munro Street	\$20,464.00	\$17,823.75	\$0.00	\$0.00	\$0.00	\$0.00
E12784	Inf - Roads - Road Resurfacing - Riverside Road	\$22,917.00	\$14,343.07	\$0.00	\$0.00	\$0.00	\$0.00
E12785	Inf - Roads - Road Resurfacing - Silas Street	\$20,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12787	Inf - Roads - Road Resurfacing - Wolsely Road	\$19,561.00	\$17,356.78	\$0.00	\$0.00	\$0.00	\$0.00
E12786	Inf - Roads - View Terrace	\$18,061.00	\$15,750.00	\$30,000.00	\$28,300.00	\$51,115.48	\$0.00
E12788	Inf - Roads - Woodhouse Road - Asphalt Resurfacing	\$41,693.00	\$27,623.40	\$26,000.00	\$13,100.00	\$17,161.53	\$0.00
E12676	Inf - Roads - Allen Street - Widen Road Pavement	\$0.00	\$0.00	\$50,000.00	\$0.00	\$3,944.85	\$0.00
E12607	Inf - Roads - Preston Pt. Rd - Roads to Recovery Project	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$63,255.40	\$0.00
E12608	Inf - Roads - Sewell Street - Roads to Recovery Project	\$0.00	\$0.00	\$93,000.00	\$93,000.00	\$83,518.51	\$0.00
E12616	Inf. Roads - Marmion Street Median Strip	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
E12776	Infra - Roads - Council Place - Asphalt Resurfacing	\$1,633.00	\$0.00	\$25,000.00	\$23,660.00	\$28,572.74	\$0.00
E12710	Infra - Roads - Fraser Street - Asphalt Resurfacing	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
		<b>\$349,678.00</b>	<b>\$235,011.74</b>	<b>\$538,500.00</b>	<b>\$379,214.00</b>	<b>\$418,276.03</b>	
<b>Infrastructure - Footpaths</b>							
E12656	Footpath - Stratford Street	\$0.00	\$0.00	\$28,000.00	\$73,000.00	\$156,298.62	\$0.00
E12693	Footpath - East Street	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$97,744.95	\$0.00
E12643	Footpath - Easton Street	\$0.00	\$0.00	\$28,000.00	\$18,000.00	\$18,355.48	\$0.00
E12622	Footpath - May St	\$0.00	\$0.00	\$30,000.00	\$34,000.00	\$34,314.00	\$0.00
E12695	Footpath-John Tonkin Park.	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$56,862.95	\$0.00
E12694	Footpath-Riverside Road.	\$0.00	\$0.00	\$0.00	\$48,000.00	\$44,694.35	\$0.00
E12765	Inf. - Footpath Renewal - Alcester St. North Side (Preston Pt. Rd. to Staton Rd.) CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12769	Inf. - Footpath Renewal - King St. Both Sides (George St. to St. Peter Rd.) CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12768	Inf. - Footpath Renewal - Walter St. West Side (Canning Highway to Fraser St.) CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12766	Inf. - Footpath Renewal - Wolsely Rd. North Side (Preston Pt. Rd. for 55m.) CapEx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12789	Inf - Footpath Renewal - Allen Street	\$38,632.00	\$46,238.44	\$0.00	\$0.00	\$0.00	\$0.00
E12790	Inf - Footpath Renewal - Canning H'way - Town Centre to Old Post Office	\$91,082.00	\$78,954.44	\$0.00	\$0.00	\$0.00	\$0.00
E12791	Inf - Footpath Renewal - Fortescue Street - Marmion Street to Fletcher Street - Western Side	\$42,163.00	\$40,297.95	\$0.00	\$0.00	\$0.00	\$0.00
E12792	Inf - Footpath Renewal - Marmion Street - Hubble Street to Sewell Street - Northern Side	\$20,346.00	\$1,652.20	\$0.00	\$0.00	\$0.00	\$0.00
E12808	INFR - Footpath Renewal - May St (Adjacent Car Park)	\$13,000.00	\$25,800.27	\$0.00	\$0.00	\$0.00	\$0.00
E12793	Inf - Footpath Renewal - Oakover Street - Millenden Street to Canning H'way - Western Side	\$24,817.00	\$34,572.81	\$0.00	\$0.00	\$0.00	\$0.00

E12794	Inf - Footpath Renewal - Penhurst Street - Pier Street to View Terrace - Eastern Side	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12795	Inf - Footpath Renewal - Petra Street (slabs) - Fraser Street to View Terrace - Western Side	\$36,122.00	\$38,636.59	\$0.00	\$0.00	\$0.00	\$0.00
E12796	Inf - Footpath Renewal - St. Peters Road - Sewell Street to King Street - Southern Side	\$24,102.00	\$16,016.38	\$0.00	\$0.00	\$0.00	\$0.00
E12797	Inf - Footpath Renewal - Walter Street - Canning H'way to Fraser Street - Western Side	\$37,163.00	\$34,830.30	\$0.00	\$0.00	\$0.00	\$0.00
E12798	Inf - Footpath Renewal - Windsor Road - Canning H'Way to Fraser Street - Eastern Side	\$38,143.00	\$35,202.54	\$0.00	\$0.00	\$0.00	\$0.00
E12699	Inf - Footpath - Canning H'Way	\$0.00	\$0.00	\$97,000.00	\$0.00	\$297.71	
		<b>\$367,916.00</b>	<b>\$352,201.92</b>	<b>\$348,000.00</b>	<b>\$338,000.00</b>	<b>\$408,568.06</b>	
<b>Infrastructure - Parks and Ovals</b>							
E11652	Inf- Parks and Ovals Perimeter Fence	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$12,490.00	
E11712	INF - Bore Replacement Parks and Ovals	\$21,500.00	\$0.00	\$66,000.00	\$49,332.00	\$38,141.40	
E11695	Inf - Chapman Reserve - Returfing and Irrigation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E11713	INF - Parks/ Reserve Sign Replacement	\$16,500.00	\$0.00	\$100,000.00	\$50,000.00	\$49,094.11	
E11697	Inf - I.G Handcock Reserve Stage 2 - CapEx	\$5,891.00	\$0.00	\$0.00	\$0.00	\$0.00	
E11703	Inf - EF Oval - Irrigation Upgrade - Bore Pump	\$31,151.00	\$28,374.98	\$0.00	\$0.00	\$0.00	
E11702	Inf - EF Oval - Irrigation Upgrade - Ring Main	\$47,152.00	\$46,566.16	\$0.00	\$0.00	\$0.00	
E11666	Inf - Playground Equipment Upgrade Program - Various Locations	\$0.00	\$0.00	\$22,000.00	\$7,000.00	\$0.00	
		<b>\$122,194.00</b>	<b>\$74,941.14</b>	<b>\$213,000.00</b>	<b>\$131,332.00</b>	<b>\$99,725.51</b>	
<b>Infrastructure - Drainage</b>							
E12671	Stormwater Audit	\$0.00	\$0.00	\$50,000.00	\$85,000.00	\$115,862.19	
E12761	Inf - Drainage	\$9,335.00	\$0.00	\$0.00	\$0.00	\$0.00	
		<b>\$9,335.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$85,000.00</b>	<b>\$115,862.19</b>	
<b>Infrastructure - Carparks</b>							
E12759	Inf - Carpark East Fremantle Tennis Club	\$0.00	\$0.00	\$250,000.00	\$10,000.00	\$12,372.88	
E12737	Inf - Carpark Tricolore Community Centre and Sports Field	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$7,527.12	
E12739	Inf - Carpark Upgrades and Machines Leeuwin	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
E12799	Inf - Town Depot Car Park Resurface	\$15,153.00	\$10,467.72	\$0.00	\$0.00	\$0.00	
E12747	Inf - Roads - Parking Machines	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	
E11602	Inf - John Tonkin Interpretation Node Project (Carpark), CapEx	\$11,788.00	\$16,364.77	\$0.00	\$0.00	\$0.00	
E12770	Inf - John Tonkin Carpark Construction New - CapEx	\$0.00	\$0.00	\$180,000.00	\$80,000.00	\$24,654.27	
		<b>\$26,941.00</b>	<b>\$26,832.49</b>	<b>\$705,000.00</b>	<b>\$120,000.00</b>	<b>\$44,554.27</b>	
<b>Infrastructure - Other Improvements</b>							
E11696	Inf - Bicentennial Falls Retaining Walls - CapEx	\$12,835.00	\$1,750.00	\$0.00	\$0.00	\$0.00	
E11633	Inf - Cliff Management - Niegerup Track	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$8,432.68	
E10605	Inf - Jetty Treatment and Major Maintenance Program - Infrastructure CapEx	\$21,576.00	\$19,999.00	\$25,000.00	\$45,000.00	\$44,166.70	
E11705	Inf - Merv Cowan Pedestrian Bridge	\$6,934.00	\$5,480.00	\$0.00	\$0.00	\$0.00	
E12805	Inf - New Town Entry Statement	\$40,431.00	\$1,043.63	\$0.00	\$0.00	\$0.00	
E11687	Inf - Swimming Areas - Foreshore Erosion Control	\$474,067.00	\$463,631.50	\$0.00	\$0.00	\$0.00	
E11685	Inf-Acquisition of Public Art (Outdoor Sculpture) - CapEx - Other Culture	\$0.00	\$0.00	\$45,000.00	\$41,000.00	\$35.00	
E11700	Inf - East Fremantle Croquet Courts Upgrade	\$11,182.00	\$989.09	\$0.00	\$0.00	\$0.00	
E11603	Inf - East Fremantle Tennis Club - Court Resurfacing	\$49,624.00	\$46,000.00	\$0.00	\$0.00	\$0.00	
E11701	Inf - Henry Jeffrey Cricket Nets	\$41,122.00	\$38,235.59	\$0.00	\$0.00	\$0.00	
E11704	Inf - John Tonkin Power Upgrade	\$166,819.00	\$139,027.00	\$0.00	\$3,500.00	\$3,340.91	
E12807	INF - View Terrace Bus Stop	\$10,000.00	\$18,687.64	\$0.00	\$0.00	\$0.00	
E12809	INF - Release Retention Money - Prior Year Roadworks	\$30,000.00	\$29,233.35	\$0.00	\$0.00	\$0.00	
E11617	Inf - Foreshore - Restore Steps	\$0.00	\$0.00	\$15,000.00	\$5,000.00	\$0.00	
		<b>\$864,590.00</b>	<b>\$764,076.80</b>	<b>\$105,000.00</b>	<b>\$99,500.00</b>	<b>\$55,975.29</b>	
<b>Purchase of property, plant and equipment</b>							
		\$2,738,195.00	\$2,452,369.49	\$1,020,669.00	\$1,098,988.00	\$915,122.70	
<b>Purchase and construction of infrastructure</b>							
		\$1,740,654.00	\$1,453,064.09	\$1,959,500.00	\$1,153,046.00	\$1,142,961.35	
		<b>\$4,478,849.00</b>	<b>\$3,905,433.58</b>	<b>\$2,980,169.00</b>	<b>\$2,252,034.00</b>	<b>\$2,058,084.05</b>	

30/06/2019	Prog	Programme Description	Type	Type Description	COA	Description	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
12	Transport		3	Operating Income	112097	Grant - Roads to Recovery	-\$68,685.00	-\$68,975.00	-\$147,726.00	-\$147,726.00	-\$147,436.00
12	Transport		4	Capital Income	1272	Proceeds from Sale of Plant-various items	-\$89,500.00	\$0.00	\$0.00	\$0.00	-\$14,727.27
							-\$158,185.00	-\$68,975.00	-\$147,726.00	-\$147,726.00	-\$162,163.27

REPORT 12.2.1

ATTACHMENT 1

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
Prog	Programme Description	Type	Type Description	COA	Description	L/Yr Budget	L/Yr Actual		Original Budget	Current Budget	YTD Actual
03	General Purpose Funding	2	Operating Expenditure	003000	ALLOCATED ADMIN EXPENSE - RATE REVENUE	\$39,324.00	\$35,321.08		\$57,963.00	\$61,459.00	\$50,711.15
03	General Purpose Funding	2	Operating Expenditure	E03258	Direct Costs of Levying Rates	\$34,000.00	\$36,136.14		\$33,800.00	\$43,800.00	\$40,281.01
03	General Purpose Funding	2	Operating Expenditure	E03259	Rates Write-off	\$0.00	\$0.00		\$0.00	\$1,000.00	\$3,894.53
03	General Purpose Funding	2	Operating Expenditure	E04237	Valuation Expenses Rates - OpExp	\$10,000.00	\$3,728.87		\$6,000.00	\$6,000.00	\$1,640.66
						<b>\$83,324.00</b>	<b>\$97,186.09</b>		<b>\$97,763.00</b>	<b>\$112,259.00</b>	<b>\$96,527.35</b>
						<b>-\$2,184,651.00</b>	<b>-\$1,926,971.17</b>		<b>-\$2,318,506.00</b>	<b>-\$2,458,350.00</b>	<b>-\$2,358,268.43</b>
04	Governance	2	Operating Expenditure	000005	Administration Expense Allocated						
04	Governance	2	Operating Expenditure	001621	BANK FEES	\$2,500.00	\$1,495.48		\$1,800.00	\$1,800.00	\$1,829.84
04	Governance	2	Operating Expenditure	001622	Merchant Banks- GST applied						
04	Governance	2	Operating Expenditure	003500	ALLOCATED ADMIN EXPENSE - GOVERNANCE MEMBERS	\$659,765.00	\$581,763.69		\$17,000.00	\$17,000.00	\$10,323.99
04	Governance	2	Operating Expenditure	004043	DEPRECIATION ON ASSETS	\$98,500.00	\$136,144.76		\$129,920.00	\$200,000.00	\$198,357.62
04	Governance	2	Operating Expenditure	004044	Loss on Sale of Assets - Administration	\$0.00	\$3,076.35		\$6,000.00	\$6,000.00	\$0.00
04	Governance	2	Operating Expenditure	004001	SALARIES - GENERAL FUND	\$1,131,600.00	\$1,067,690.05		\$1,202,675.00	\$1,202,675.00	\$1,263,069.97
04	Governance	2	Operating Expenditure	E04202	STAFF HEALTH & WELLBEING INITIATIVE OpExp	\$4,000.00	\$126.00		\$5,000.00	\$5,000.00	\$1,077.35
04	Governance	2	Operating Expenditure	E04203	Strategic & Business Planning OpExp	\$118,531.00	\$43,068.00		\$140,000.00	\$175,000.00	\$211,147.03
04	Governance	2	Operating Expenditure	E04204	Occupational Health and Safety	\$5,000.00	\$941.33		\$5,000.00	\$5,000.00	\$8,728.81
04	Governance	2	Operating Expenditure	E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEXP	\$163,278.00	\$148,037.57		\$158,487.00	\$158,487.00	\$174,009.62
04	Governance	2	Operating Expenditure	E04207	INSURANCE - GENERAL ADMIN - OPEXP	\$52,697.00	\$49,607.21		\$111,636.00	\$100,000.00	\$99,341.83
04	Governance	2	Operating Expenditure	E04208	Building Maintenance - Town Hall	\$19,600.00	\$15,723.84		\$20,368.00	\$25,768.00	\$26,113.32
04	Governance	2	Operating Expenditure	E04209	OFFICE MAINTENANCE	\$65,000.00	\$74,960.90		\$64,000.00	\$64,000.00	\$69,787.32
04	Governance	2	Operating Expenditure	E04210	Staff Placement Fees	\$0.00	\$0.00		\$0.00	\$25,000.00	\$27,632.75
04	Governance	2	Operating Expenditure	E04211	Printing & Stationery	\$16,000.00	\$13,893.05		\$16,000.00	\$16,000.00	\$18,387.81
04	Governance	2	Operating Expenditure	E04213	TELEPHONE	\$19,500.00	\$17,284.28		\$17,000.00	\$17,000.00	\$11,398.04
04	Governance	2	Operating Expenditure	E04215	ADVERTISING	\$16,000.00	\$18,511.30		\$16,000.00	\$16,000.00	\$13,356.97
04	Governance	2	Operating Expenditure	E04217	Photocopier Expenses and Servicing	\$22,697.00	\$20,317.15		\$16,000.00	\$16,000.00	\$7,448.59
04	Governance	2	Operating Expenditure	E04221	COMPUTER SYSTEM SUPPORT & LICENCES	\$170,308.00	\$138,149.34		\$190,620.00	\$236,620.00	\$189,599.38
04	Governance	2	Operating Expenditure	E04227	Subscriptions - Admin	\$29,500.00	\$25,148.41		\$26,000.00	\$35,000.00	\$36,481.06
04	Governance	2	Operating Expenditure	E04230	POSTAGE AND FREIGHT	\$13,000.00	\$17,409.09		\$14,000.00	\$14,000.00	\$15,235.56
04	Governance	2	Operating Expenditure	E04233	Debtor Write Offs	\$0.00	\$0.00		\$0.00	\$40,000.00	\$37,243.03
04	Governance	2	Operating Expenditure	E04235	VEHICLE EXPENSES - ADMINISTRATION	\$17,720.00	\$28,201.30		\$25,000.00	\$25,000.00	\$26,915.33
04	Governance	2	Operating Expenditure	E04239	AUDIT FEES	\$15,000.00	\$12,235.20		\$18,000.00	\$30,000.00	\$6,174.30
04	Governance	2	Operating Expenditure	E04243	CONSULTANTS-LEGAL/ADMIN	\$40,000.00	\$6,775.47		\$60,000.00	\$70,000.00	\$73,169.63
04	Governance	2	Operating Expenditure	E04245	Staff Uniform	\$7,000.00	\$6,171.19		\$7,000.00	\$7,000.00	\$8,813.50
04	Governance	2	Operating Expenditure	E04248	Staff Conferences	\$20,000.00	\$23,037.63		\$15,000.00	\$15,000.00	\$14,059.83
04	Governance	2	Operating Expenditure	E04249	Learning and Development	\$0.00	\$0.00		\$25,000.00	\$25,000.00	\$8,577.11
04	Governance	2	Operating Expenditure	E04250	Equipment Below Threshold - Administration	\$4,000.00	\$6,776.34		\$6,000.00	\$12,000.00	\$10,775.81
04	Governance	2	Operating Expenditure	E04252	Office Expenses	\$6,000.00	\$4,317.24		\$5,000.00	\$5,000.00	\$3,808.81
04	Governance	2	Operating Expenditure	E04253	Councillor Training Expenses - MEM - OpExp	\$5,000.00	\$12,475.68		\$15,000.00	\$15,000.00	\$9,797.67
04	Governance	2	Operating Expenditure	E04254	MAYOR/COUNCILLORS SITTING FEES	\$149,040.00	\$146,860.77		\$149,000.00	\$149,000.00	\$149,532.08
04	Governance	2	Operating Expenditure	E04255	ELECTION EXPENSES	\$29,000.00	\$27,254.32		\$0.00	\$0.00	\$0.00
04	Governance	2	Operating Expenditure	E04256	Deputy Mayoral Allowance	\$3,900.00	\$3,900.00		\$6,250.00	\$6,250.00	\$6,250.08
04	Governance	2	Operating Expenditure	E04258	MAYORAL ALLOWANCE	\$15,600.00	\$15,600.00		\$25,000.00	\$25,000.00	\$25,000.08
04	Governance	2	Operating Expenditure	E04262	RECEPTIONS AND REFRESHMENTS	\$35,000.00	\$44,502.85		\$40,000.00	\$40,000.00	\$38,781.89
04	Governance	2	Operating Expenditure	E04266	MEMBERS INSURANCE	\$23,526.00	\$19,264.28		\$33,065.00	\$33,065.00	\$33,065.13
04	Governance	2	Operating Expenditure	E04268	Communications, Advocacy and PR - OpExp	\$128,750.00	\$62,411.17		\$135,680.00	\$95,000.00	\$87,890.08
04	Governance	2	Operating Expenditure	E04270	MEMBERS ICT ALLOWANCE AND EXPENSES	\$27,000.00	\$25,080.65		\$27,000.00	\$27,000.00	\$23,500.00
04	Governance	2	Operating Expenditure	E08203	Community Assistance Grants	\$10,000.00	\$11,346.56		\$20,000.00	\$20,000.00	\$16,477.32
04	Governance	2	Operating Expenditure		DONATIONS - ALL OTHER	\$2,500.00	\$1,350.73		\$5,000.00	\$5,000.00	\$1,545.00
						<b>\$970,164.00</b>	<b>\$951,811.15</b>		<b>\$1,151,547.00</b>	<b>\$1,259,819.00</b>	<b>\$1,316,271.53</b>
						\$0.00	\$0.00		\$0.00	\$0.00	\$243.32
05	Law Order,Public Safety	2	Operating Expenditure	004095	Depreciation Rangers						
05	Law Order,Public Safety	2	Operating Expenditure	005000	ALLOCATED ADMIN EXPENSE - OTHER LAW	\$28,400.00	\$26,140.37		\$57,963.00	\$61,459.00	\$44,821.36
05	Law Order,Public Safety	2	Operating Expenditure	E05202	ESL on Council Owned Property	\$11,600.00	\$0.00		\$0.00	\$0.00	\$0.00
05	Law Order,Public Safety	2	Operating Expenditure	E05203	SALARIES - OTH LAW	\$31,971.00	\$33,909.43		\$18,536.00	\$18,536.00	\$17,504.07
05	Law Order,Public Safety	2	Operating Expenditure	E05205	Superannuation-Ranger Services	\$3,007.00	\$2,787.26		\$3,212.00	\$3,212.00	\$2,657.97
05	Law Order,Public Safety	2	Operating Expenditure	E05206	VEHICLE EXPENSES - OTH LAW	\$2,400.00	\$2,518.88		\$750.00	\$750.00	\$529.67
05	Law Order,Public Safety	2	Operating Expenditure	E05207	OFFICE EXPENSES - OTH LAW	\$5,610.00	\$4,128.32		\$4,731.00	\$4,731.00	\$4,071.51
05	Law Order,Public Safety	2	Operating Expenditure	E05209	Training and Conferences	\$0.00	\$0.00		\$5,000.00	\$5,000.00	\$1,204.63
05	Law Order,Public Safety	2	Operating Expenditure	E05211	Protective Clothing - Oth Law	\$3,000.00	\$2,535.27		\$2,500.00	\$2,500.00	\$641.86
05	Law Order,Public Safety	2	Operating Expenditure	E05212	Equipment Below Threshold - OTH LAW	\$5,000.00	\$590.00		\$2,500.00	\$10,500.00	\$9,902.09
05	Law Order,Public Safety	2	Operating Expenditure	E05229	Minor Expenditure - Ranger Services	\$0.00	\$0.00		\$2,000.00	\$2,000.00	\$3,738.58
05	Law Order,Public Safety	2	Operating Expenditure	E05230	SALARIES - ANIMAL CONTROL	\$10,657.00	\$9,274.70		\$27,804.00	\$27,804.00	\$29,847.12

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
05	Law,Order,Public Safety	2	Operating Expenditure	E05231	Superannuation - Animal Control	\$1,002.00	\$929.19		\$1,071.00	\$4,300.00	\$3,987.25
05	Law,Order,Public Safety	2	Operating Expenditure	E05232	VEHICLE EXP - ANIMAL CONTROL	\$800.00	\$2,511.45		\$2,250.00	\$2,250.00	\$1,620.83
05	Law,Order,Public Safety	2	Operating Expenditure	E05233	Consumables and Impounding Expenses	\$16,100.00	\$15,492.39		\$19,000.00	\$34,000.00	\$34,208.43
05	Law,Order,Public Safety	2	Operating Expenditure	E05234	LEGAL EXPENSES - ANIMAL CONTROL	\$1,000.00	\$0.00		\$5,000.00	\$5,000.00	\$250.00
05	Law,Order,Public Safety	2	Operating Expenditure	E10226	Ranger Initiatives and Events	\$2,300.00	\$0.00		\$2,300.00	\$2,300.00	\$0.00
						<b>\$124,847.00</b>	<b>\$100,817.26</b>		<b>\$154,617.00</b>	<b>\$184,342.00</b>	<b>\$155,228.69</b>
07	Health	2	Operating Expenditure	004070	DEPRECIATION ON ASSETS - INFANT HLTH	\$900.00	\$787.45		\$787.00	\$794.00	\$787.45
07	Health	2	Operating Expenditure	007000	ALLOCATED ADMIN EXPENSE - HLTH INSP	\$56,801.00	\$50,010.40		\$57,963.00	\$61,459.00	\$60,134.73
07	Health	2	Operating Expenditure	E07201	EH Gray Centre 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	\$2,820.00	\$1,329.40		\$3,055.00	\$3,055.00	\$4,140.48
07	Health	2	Operating Expenditure	E07211	Salaries - Health Inspection	\$86,775.00	\$74,008.25		\$86,849.00	\$86,849.00	\$71,731.06
07	Health	2	Operating Expenditure	E07212	Vehicle Expenses - Health Insp	\$5,730.00	\$9,068.12		\$7,000.00	\$7,000.00	\$9,124.40
07	Health	2	Operating Expenditure	E07213	Workers Compensation Insurance - Health - OpExp	\$1,203.00	\$1,093.64		\$1,220.00	\$1,220.00	\$1,220.50
07	Health	2	Operating Expenditure	E07215	SUPERANNUATION AND ON-COSTS - HEALTH - OPEXP	\$13,812.00	\$14,763.25		\$10,087.00	\$10,087.00	\$13,970.16
07	Health	2	Operating Expenditure	E07218	PUBLIC HEALTH PROGRAMME	\$5,500.00	\$0.00		\$10,500.00	\$15,000.00	\$4,887.31
07	Health	2	Operating Expenditure	E07220	Telephone Expenses - Health Inspection	\$240.00	\$174.48		\$190.00	\$190.00	\$202.94
07	Health	2	Operating Expenditure	E07221	Subscriptions	\$1,500.00	\$0.00		\$10,000.00	\$10,000.00	\$15,430.00
07	Health	2	Operating Expenditure	E07222	Training/Conferences	\$2,000.00	\$760.90		\$2,000.00	\$2,000.00	\$2,972.73
07	Health	2	Operating Expenditure	E07223	Noise Survey Expenses	\$1,000.00	\$0.00		\$1,000.00	\$1,000.00	\$0.00
07	Health	2	Operating Expenditure	E07224	Food Control Expenses	\$2,000.00	\$1,929.41		\$2,000.00	\$2,000.00	\$1,798.77
07	Health	2	Operating Expenditure	E07225	Furn/Equipment Below Threshold	\$500.00	\$0.00		\$500.00	\$500.00	\$0.00
07	Health	2	Operating Expenditure	E07227	Emergency Management Exps.	\$2,200.00	\$270.00		\$1,000.00	\$1,000.00	\$106.50
07	Health	2	Operating Expenditure	E07228	Insecticides and Vermin Control - Pest Control - OpExp	\$3,500.00	\$3,862.56		\$3,500.00	\$3,500.00	\$1,493.58
						<b>\$186,081.00</b>	<b>\$157,052.86</b>		<b>\$197,651.00</b>	<b>\$205,654.00</b>	<b>\$188,000.61</b>
08	Welfare	2	Operating Expenditure	004060	DEPRECIATION ON ASSETS - PRE SCHOOL	\$7,750.00	\$3,562.40		\$3,562.00	\$3,592.00	\$3,562.41
08	Welfare	2	Operating Expenditure	004080	DEPRECIATION ON ASSETS - FAM & CHILDREN	\$75,000.00	\$76,579.72		\$76,902.00	\$68,905.00	\$68,510.92
08	Welfare	2	Operating Expenditure	008500	Allocated Admin Expense - HACC - OpExp	\$353,914.00	\$306,539.25		\$231,851.00	\$245,835.00	\$308,859.17
08	Welfare	2	Operating Expenditure	E06201	JP MCKENZIE CENTRE	\$4,820.00	\$3,999.09		\$5,628.00	\$5,628.00	\$3,677.53
08	Welfare	2	Operating Expenditure	E06203	EF AYR OLD P/GROUP JP MCKENZIE	\$1,570.00	\$1,496.04		\$2,157.00	\$2,157.00	\$2,141.23
08	Welfare	2	Operating Expenditure	E08205	Glyde In Centre Council Cont.	\$84,000.00	\$84,000.00		\$84,000.00	\$84,000.00	\$85,429.55
08	Welfare	2	Operating Expenditure	E08207	HACC SALARIES	\$547,777.00	\$451,164.74		\$429,864.00	\$429,864.00	\$435,598.84
08	Welfare	2	Operating Expenditure	E08208	HACC SUPERANNUATION	\$64,241.00	\$54,770.30		\$52,727.00	\$52,727.00	\$51,729.14
08	Welfare	2	Operating Expenditure	E08209	HACC OTHER STAFF EXPENSES	\$0.00	\$12,510.01		\$0.00	\$0.00	\$0.00
08	Welfare	2	Operating Expenditure	E08210	HACC Service Unit - All Service Programs - Op Exp	\$173,738.00	\$133,589.43		\$131,537.00	\$151,537.00	\$164,223.90
08	Welfare	2	Operating Expenditure	E08211	HACC Service - Day Centre - Materials and Minor Equipment	\$0.00	\$0.00		\$10,000.00	\$10,000.00	\$1,904.15
08	Welfare	2	Operating Expenditure	E08219	HACC Service Unit TRANSPORT	\$1,000.00	\$0.00		\$0.00	\$0.00	\$0.00
08	Welfare	2	Operating Expenditure	E08220	GLYDE-IN COMM GRP-BLDG MTCE	\$7,920.00	\$9,451.86		\$6,977.00	\$6,977.00	\$3,837.03
08	Welfare	2	Operating Expenditure	E08234	EF Community Centre Bldg - Hacc, Tricolore	\$25,040.00	\$23,016.48		\$22,618.00	\$37,618.00	\$40,734.82
						<b>\$1,348,770.00</b>	<b>\$1,160,679.32</b>		<b>\$1,057,823.00</b>	<b>\$1,098,840.00</b>	<b>\$1,170,208.69</b>
09	Housing	2	Operating Expenditure	004090	DEPRECIATION ON ASSETS - HOUSING	\$6,100.00	\$5,949.74		\$5,950.00	\$6,000.00	\$5,949.77
09	Housing	2	Operating Expenditure	E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	\$68,110.00	\$30,326.03		\$49,680.00	\$49,680.00	\$39,205.09
						<b>\$74,210.00</b>	<b>\$36,275.77</b>		<b>\$55,630.00</b>	<b>\$55,680.00</b>	<b>\$45,154.86</b>
10	Community Amenities	2	Operating Expenditure	004109	DEPRECIATION ON ASSETS - OTH COMM AMEN	\$2,040.00	\$2,676.78		\$2,887.00	\$7,225.00	\$7,165.20
10	Community Amenities	2	Operating Expenditure	010000	ALLOCATED ADMIN EXP SANITATION	\$54,616.00	\$48,174.33		\$57,963.00	\$61,459.00	\$58,956.72
10	Community Amenities	2	Operating Expenditure	010100	ALLOCATED ADMIN EXPENSE - TOWN PLNG	\$301,482.00	\$262,471.34		\$231,851.00	\$245,835.00	\$280,388.56
10	Community Amenities	2	Operating Expenditure	010200	ALLOCATED ADMIN EXPENSE - OTHER COMM AMENITIES	\$13,108.00	\$13,287.20		\$57,963.00	\$61,459.00	\$36,575.83
10	Community Amenities	2	Operating Expenditure	E10201	Waste Collection Costs - WCF (FOGO)	\$276,140.69	\$215,177.50		\$276,000.00	\$276,000.00	\$197,680.91
10	Community Amenities	2	Operating Expenditure	E10202	Waste Collection Costs - Recycling and General Waste	\$169,000.00	\$145,642.25		\$169,000.00	\$169,000.00	\$144,280.27
10	Community Amenities	2	Operating Expenditure	E10203	RATEPAYER TIP PASS FEES	\$45,000.00	\$21,503.92		\$20,000.00	\$37,500.00	\$39,804.58
10	Community Amenities	2	Operating Expenditure	E10204	Annual Bulk & Green Waste	\$90,500.00	\$91,860.82		\$85,000.00	\$85,000.00	\$117,656.99
10	Community Amenities	2	Operating Expenditure	E10205	FOGO Implementation and Waste Education Initiatives	\$0.00	\$0.00		\$0.00	\$20,000.00	\$23,758.59
10	Community Amenities	2	Operating Expenditure	E10206	Salaries - Waste Education	\$500.00	\$0.00		\$0.00	\$0.00	\$8,368.63
10	Community Amenities	2	Operating Expenditure	E10207	Purchase Bins	\$15,000.00	\$12,033.80		\$15,000.00	\$15,000.00	\$13,136.70
10	Community Amenities	2	Operating Expenditure	E10208	PURCHASE COMPOST BINS	\$500.00	\$0.00		\$500.00	\$500.00	\$0.00
10	Community Amenities	2	Operating Expenditure	E10209	SALARIES-TOWN PLANNING	\$444,227.00	\$420,955.66		\$439,193.00	\$439,193.00	\$477,837.71
10	Community Amenities	2	Operating Expenditure	E10210	STREET BIN MAINTENANCE	\$44,000.00	\$36,810.20		\$43,462.00	\$43,462.00	\$17,002.55
10	Community Amenities	2	Operating Expenditure	E10211	SUPERANNUATION AND ON-COSTS - TPLAN - OPEXP	\$56,779.00	\$55,010.54		\$52,390.00	\$52,390.00	\$63,372.31
10	Community Amenities	2	Operating Expenditure	E10212	City of Fremantle Cont. - Waste Facility	\$0.00	\$0.00		\$90,000.00	\$90,000.00	\$87,002.00
10	Community Amenities	2	Operating Expenditure	E10213	Vehicle Expenses - Planning	\$7,300.00	\$10,364.26		\$9,000.00	\$9,000.00	\$10,216.41
10	Community Amenities	2	Operating Expenditure	E10214	Advertising - Planning & Development	\$4,100.00	\$3,702.47		\$3,500.00	\$3,500.00	\$3,223.32
10	Community Amenities	2	Operating Expenditure	E10215	CONSULTANTS -TOWN PLANNING	\$70,000.00	\$15,587.26		\$165,000.00	\$75,000.00	\$38,534.55
10	Community Amenities	2	Operating Expenditure	E10216	Strategic Town Planning OpExp	\$35,000.00	\$24,228.75		\$35,000.00	\$20,000.00	\$63.64

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ATTACHMENT 1

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
10	Community Amenities	2	Operating Expenditure	E10217	CONTROL EXPENSES - LEGAL FEES	\$17,300.00	\$19,169.62	\$25,000.00	\$25,000.00	\$25,000.00	\$15,156.46
10	Community Amenities	2	Operating Expenditure	E10218	PUBLIC CONVENIENCES	\$200.00	\$128.42	\$500.00	\$500.00	\$500.00	\$2,045.45
10	Community Amenities	2	Operating Expenditure	E10219	Insurance - Town Planning - OpExp	\$6,227.00	\$5,513.84	\$6,102.00	\$6,102.00	\$6,102.00	\$6,102.54
10	Community Amenities	2	Operating Expenditure	E10221	SMRC - Capital Loan Annual Repayment	\$118,573.00	\$118,362.08	\$118,573.00	\$126,000.00	\$126,000.00	\$124,788.53
10	Community Amenities	2	Operating Expenditure	E10222	Gate Fees - Waste Disposal - MRF (Recycling)	\$72,400.00	\$14,769.73	\$137,500.00	\$90,000.00	\$90,000.00	\$76,019.25
10	Community Amenities	2	Operating Expenditure	E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	\$11,950.00	\$12,459.87	\$8,500.00	\$8,500.00	\$8,500.00	\$15,601.68
10	Community Amenities	2	Operating Expenditure	E10224	Gate Fees - Waste Disposal - General Waste	\$22,400.00	\$20,685.22	\$27,606.00	\$27,606.00	\$27,606.00	\$24,631.49
10	Community Amenities	2	Operating Expenditure	E10225	CONTRIB. REGIONAL WASTE MANAGE	\$25,500.00	\$24,873.00	\$25,237.00	\$25,237.00	\$25,237.00	\$25,548.00
10	Community Amenities	2	Operating Expenditure	E10227	Gate Fees - Waste Disposal - WCF (FOGO)	\$632,433.00	\$589,794.42	\$605,175.00	\$605,175.00	\$605,175.00	\$641,038.14
10	Community Amenities	2	Operating Expenditure	E10229	Town Planning Refunds	\$4,000.00	\$328.35	\$1,000.00	\$1,000.00	\$1,000.00	\$945.35
10	Community Amenities	2	Operating Expenditure	E10230	Superannuation - Waste Education Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.38
10	Community Amenities	2	Operating Expenditure	E10235	NATIVE PLANT SUBSIDY	\$1,000.00	\$909.09	\$1,000.00	\$1,000.00	\$1,000.00	\$909.09
10	Community Amenities	2	Operating Expenditure	E10239	URBAN DESIGN	\$6,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
10	Community Amenities	2	Operating Expenditure	E10240	Training & Conferences	\$7,000.00	\$3,504.54	\$12,000.00	\$12,000.00	\$12,000.00	\$4,167.01
10	Community Amenities	2	Operating Expenditure	E10243	Heritage Trail	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
10	Community Amenities	2	Operating Expenditure	E10244	E Waste Collection	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Community Amenities	2	Operating Expenditure	E10252	Bus Shelters Mtce	\$2,060.00	\$866.16	\$25,000.00	\$25,000.00	\$25,000.00	\$5,010.00
10	Community Amenities	2	Operating Expenditure	E10258	Community Design Advisory Committee OpExp	\$10,000.00	\$838.03	\$1,000.00	\$1,000.00	\$1,000.00	\$393.80
10	Community Amenities	2	Operating Expenditure	E10260	Protection of the Environment and Fire Mitigation	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
						<b>\$2,572,335.69</b>	<b>\$2,191,689.45</b>	<b>\$2,792,902.00</b>	<b>\$2,670,643.00</b>	<b>\$2,568,502.64</b>	
11	Recreation And Culture	2	Operating Expenditure	004115	DEPRECIATION ON ASSETS - PARKS	\$1,032,000.00	\$1,151,658.72	\$1,151,474.00	\$1,549,303.00	\$1,539,870.96	
11	Recreation And Culture	2	Operating Expenditure	004116	LOSS ON SALE OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.09
11	Recreation And Culture	2	Operating Expenditure	E11100	ALLOCATED ADMIN EXPENSE - OTHER RECREATION	\$111,417.00	\$102,725.12	\$231,851.00	\$245,835.00	\$178,107.81	
11	Recreation And Culture	2	Operating Expenditure	E10251	Mooring Pens Rental & Licence Exps	\$51,400.00	\$44,295.39	\$51,400.00	\$51,400.00	\$44,315.25	
11	Recreation And Culture	2	Operating Expenditure	E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	\$27,500.00	\$24,201.88	\$21,113.00	\$21,113.00	\$8,425.30	
11	Recreation And Culture	2	Operating Expenditure	E11202	EF Oval Building Demolition - OpExp	\$20,000.00	\$12,878.18	\$0.00	\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11203	Pedestrian Access Study - Foreshore and Yacht Club	\$3,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11204	MERV COWAN PARK	\$45,577.00	\$31,693.02	\$31,385.00	\$31,385.00	\$43,959.41	
11	Recreation And Culture	2	Operating Expenditure	E11205	J. DOLAN PARK	\$21,244.00	\$10,241.68	\$11,570.00	\$11,570.00	\$14,183.07	
11	Recreation And Culture	2	Operating Expenditure	E11206	W.H. KITSON PARK	\$36,037.00	\$24,871.86	\$22,409.00	\$22,409.00	\$27,038.95	
11	Recreation And Culture	2	Operating Expenditure	E11207	JOHN TONKIN PARK	\$91,157.00	\$67,417.83	\$61,932.00	\$61,932.00	\$90,316.91	
11	Recreation And Culture	2	Operating Expenditure	E11208	NORM MCKENZIE PARK	\$22,684.00	\$18,527.19	\$16,127.00	\$16,127.00	\$17,731.56	
11	Recreation And Culture	2	Operating Expenditure	E11209	W. W. WAYMAN RESERVE	\$19,554.00	\$10,136.92	\$9,431.00	\$16,900.00	\$15,595.98	
11	Recreation And Culture	2	Operating Expenditure	E11210	1ST FREM SEA SCOUTS-BLDG MNT	\$5,360.00	\$2,671.10	\$3,605.00	\$5,605.00	\$7,871.37	
11	Recreation And Culture	2	Operating Expenditure	E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	\$3,810.00	\$1,687.98	\$1,750.00	\$1,750.00	\$693.06	
11	Recreation And Culture	2	Operating Expenditure	E11212	EAST FREMANTLE TENNIS CLUB	\$9,500.00	\$8,707.47	\$22,061.00	\$25,678.31	\$25,678.31	
11	Recreation And Culture	2	Operating Expenditure	E11213	EAST FREMANTLE OVAL	\$116,552.00	\$93,837.85	\$51,829.00	\$69,522.00	\$71,700.78	
11	Recreation And Culture	2	Operating Expenditure	E11214	Riverside Road Reserves	\$75,150.00	\$89,821.97	\$88,156.00	\$108,156.00	\$98,780.94	
11	Recreation And Culture	2	Operating Expenditure	E11215	HENRY JEFFREY OVAL	\$110,723.00	\$88,293.27	\$83,429.00	\$118,429.00	\$116,043.20	
11	Recreation And Culture	2	Operating Expenditure	E11216	Town Hall Reserve Maint - ORS - OpExp	\$37,717.00	\$38,950.56	\$34,109.00	\$44,202.00	\$42,469.43	
11	Recreation And Culture	2	Operating Expenditure	E11217	PRESTON PT - EF LACROSSE	\$91,859.00	\$120,910.77	\$112,220.00	\$112,220.00	\$120,568.78	
11	Recreation And Culture	2	Operating Expenditure	E11219	WAUHOP PARK	\$80,920.00	\$106,991.67	\$91,434.00	\$91,434.00	\$92,479.69	
11	Recreation And Culture	2	Operating Expenditure	E11220	EF Lacrosse Club Bldg Maintenance	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11221	EF CROQUET CLUB-GRDS & B MTCE	\$33,817.00	\$33,587.90	\$32,067.00	\$32,067.00	\$21,897.55	
11	Recreation And Culture	2	Operating Expenditure	E11222	GOURLEY PARK	\$19,045.00	\$15,712.96	\$14,770.00	\$14,770.00	\$18,018.07	
11	Recreation And Culture	2	Operating Expenditure	E11223	E. I. CHAPMAN RESERVE	\$20,224.00	\$17,227.68	\$23,385.00	\$37,620.00	\$23,906.47	
11	Recreation And Culture	2	Operating Expenditure	E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	\$9,978.00	\$11,627.04	\$10,486.00	\$10,485.00	\$13,694.26	
11	Recreation And Culture	2	Operating Expenditure	E11225	STRAITFORD STREET PARK	\$17,654.00	\$11,032.75	\$13,043.00	\$13,043.00	\$8,932.73	
11	Recreation And Culture	2	Operating Expenditure	E11226	ULRICH PARK	\$19,634.00	\$22,201.29	\$23,962.00	\$23,962.00	\$14,861.52	
11	Recreation And Culture	2	Operating Expenditure	E11227	LOCKE PARK	\$35,170.00	\$35,479.08	\$33,859.00	\$33,859.00	\$30,474.55	
11	Recreation And Culture	2	Operating Expenditure	E11228	Community Events (in addition to the EF Festival)	\$32,050.00	\$31,884.82	\$35,000.00	\$35,000.00	\$18,567.32	
11	Recreation And Culture	2	Operating Expenditure	E11229	SURBITON ROAD PARK	\$10,867.00	\$4,781.35	\$5,616.00	\$5,616.00	\$2,454.79	
11	Recreation And Culture	2	Operating Expenditure	E11230	Tennis Court- Moss st	\$0.00	\$274.13	\$0.00	\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11231	Business and Community Initiatives	\$0.00	\$918.38	\$0.00	\$0.00	\$0.00	\$14.15
11	Recreation And Culture	2	Operating Expenditure	E11232	RSL Memorial Rose Garden	\$11,337.00	\$8,603.91	\$10,293.00	\$10,293.00	\$11,690.04	
11	Recreation And Culture	2	Operating Expenditure	E11235	MAINTENANCE OF PARKS EQUIP	\$26,200.00	\$30,458.92	\$30,932.00	\$30,932.00	\$26,328.31	
11	Recreation And Culture	2	Operating Expenditure	E11236	EF Bowling Club Maintenance	\$500.00	\$468.90	\$1,269.00	\$1,269.00	\$240.00	
11	Recreation And Culture	2	Operating Expenditure	E11241	LEE PARK	\$18,834.00	\$10,826.55	\$12,731.00	\$12,731.00	\$17,009.83	
11	Recreation And Culture	2	Operating Expenditure	E11242	GLASSON PARK	\$31,763.00	\$25,848.95	\$22,039.00	\$22,039.00	\$24,119.89	
11	Recreation And Culture	2	Operating Expenditure	E11243	RIVER - STIRLING BRIDGE	\$6,408.00	\$6,998.66	\$6,923.00	\$12,500.00	\$8,931.96	
11	Recreation And Culture	2	Operating Expenditure	E11244	RIVERSIDE KIOSK	\$2,000.00	\$450.90	\$0.00	\$0.00	\$0.00	\$0.00



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Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
11	Recreation And Culture	2	Operating Expenditure	E11245	PUMP & RETICULATION OVERHAUL	\$21,750.00	\$14,437.92		\$23,308.00	\$23,308.00	\$4,822.18
11	Recreation And Culture	2	Operating Expenditure	E11246	East Fremantle Oval Masterplan	\$150,000.00	\$0.00		\$150,000.00	\$140,000.00	\$142,350.78
11	Recreation And Culture	2	Operating Expenditure	E11247	Equipment Below Threshold	\$12,000.00	\$7,053.55		\$15,000.00	\$42,000.00	\$44,524.30
11	Recreation And Culture	2	Operating Expenditure	E11248	Community Library Initiatives	\$8,400.00	\$6,500.00		\$6,500.00	\$6,500.00	\$8,000.00
11	Recreation And Culture	2	Operating Expenditure	E11249	City of Frem. - Library Shared Service.	\$200,000.00	\$193,500.00		\$143,500.00	\$143,500.00	\$142,000.00
11	Recreation And Culture	2	Operating Expenditure	E11251	Club Development	\$6,200.00	\$1,135.00		\$60,000.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11252	EPBC-OPERATING SUBSIDY	\$20,000.00	\$19,890.40		\$14,607.00	\$14,607.00	\$14,188.18
11	Recreation And Culture	2	Operating Expenditure	E11254	Tennis Club Loan Repayments	\$3,000.00	\$30,000.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11255	John Tonkin Contribution	\$90,000.00	\$90,000.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11256	Preston Point North Recreation Facilities Master Plan	\$25,000.00	\$0.00		\$50,000.00	\$50,000.00	\$54,947.50
11	Recreation And Culture	2	Operating Expenditure	E11257	GEORGE BOOTH PARK	\$5,958.00	\$5,064.44		\$5,212.00	\$5,211.00	\$4,743.73
11	Recreation And Culture	2	Operating Expenditure	E11258	F/SHORE M/MINT/BUSH REGEN	\$2,500.00	\$12,963.68		\$7,115.00	\$29,500.00	\$23,119.77
11	Recreation And Culture	2	Operating Expenditure	E11259	RACEWAY PARK / RICHMOND PARK	\$37,386.00	\$41,502.17		\$42,093.00	\$42,093.00	\$31,237.46
11	Recreation And Culture	2	Operating Expenditure	E11260	Civic Gardens Dovenby House - OPS - OpExp	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11261	Indigenous Reconciliation Action Plan	\$25,000.00	\$0.00		\$10,000.00	\$5,000.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11263	EAST FREMANTLE FESTIVAL	\$85,050.00	\$80,127.86		\$85,000.00	\$90,000.00	\$93,868.28
11	Recreation And Culture	2	Operating Expenditure	E11265	Community Garden Project - OpExp	\$5,000.00	\$0.00		\$5,000.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	\$0.00	\$19.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11267	EF ROWING CLUB - CSRF GRANT	\$41,000.00	\$40,276.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	E11294	Marjorie Green Park Maint.	\$6,291.00	\$5,786.51		\$5,764.00	\$5,764.00	\$4,877.10
						<b>\$3,053,771.00</b>	<b>\$2,867,124.13</b>		<b>\$3,024,759.00</b>	<b>\$3,495,022.00</b>	<b>\$3,372,060.57</b>
12	Transport	2	Operating Expenditure	004121	DEPRECIATION ON ASSETS - INFRASTRUCTURE ROADS	\$1,055,000.00	\$1,196,236.96		\$1,196,236.00	\$524,926.00	\$523,744.46
12	Transport	2	Operating Expenditure	004122	LOSS ON SALE OF ASSETS - TRANSPORT	\$0.00	\$0.00		\$21,247.00	\$21,247.00	\$14,780.48
12	Transport	2	Operating Expenditure	004124	DEPRECIATION ON ASSETS - MAINT RDS	\$100.00	\$0.00		\$0.00	\$0.00	\$0.00
12	Transport	2	Operating Expenditure	004127	DEPRECIATION ON ASSETS - ROAD PLANT	\$1,940.00	\$0.00		\$0.00	\$0.00	\$0.00
12	Transport	2	Operating Expenditure	004130	DEPRECIATION ON ASSETS - PARKING	\$2,450.00	\$0.00		\$0.00	\$0.00	\$0.00
12	Transport	2	Operating Expenditure	012000	ALLOCATED ADMIN EXPENSE - TRANSPORT	\$190,065.00	\$168,827.08		\$231,851.00	\$245,835.00	\$220,513.59
12	Transport	2	Operating Expenditure	012500	Allocated Admin. Expense - Parking	\$117,971.00	\$103,693.16		\$115,921.00	\$122,917.00	\$122,625.17
12	Transport	2	Operating Expenditure	E12115	Road & Street Maintenance	\$97,620.00	\$98,808.37		\$116,156.00	\$116,156.00	\$91,408.94
12	Transport	2	Operating Expenditure	E12230	MAINTENANCE - WORKS EQUIPMENT	\$17,550.00	\$16,266.95		\$21,385.00	\$21,385.00	\$8,907.36
12	Transport	2	Operating Expenditure	E12231	FOOTPATH & CYCLEWAY MTCE	\$98,675.00	\$149,888.56		\$146,927.00	\$146,927.00	\$117,569.94
12	Transport	2	Operating Expenditure	E12233	STREET LIGHTING	\$105,000.00	\$95,703.67		\$105,000.00	\$105,000.00	\$116,314.55
12	Transport	2	Operating Expenditure	E12234	STREET SWEEPING-Contractor	\$55,000.00	\$49,200.00		\$55,000.00	\$55,000.00	\$45,790.00
12	Transport	2	Operating Expenditure	E12235	VERGES MAINTENANCE	\$136,997.00	\$164,915.28		\$177,239.00	\$177,239.00	\$186,809.12
12	Transport	2	Operating Expenditure	E12236	STREET CLEANING	\$123,158.00	\$199,412.59		\$209,202.00	\$209,202.00	\$225,748.30
12	Transport	2	Operating Expenditure	E12237	Kerbing Maintenance - OpExp	\$112,100.00	\$80,702.74		\$90,771.00	\$90,771.00	\$17,880.63
12	Transport	2	Operating Expenditure	E12245	Street Tree Maintenance - MSR - OpExp	\$102,937.00	\$191,478.97		\$180,775.00	\$180,775.00	\$202,595.28
12	Transport	2	Operating Expenditure	E12255	TREE REPLACEMENTS	\$67,647.00	\$41,715.48		\$73,078.00	\$73,078.00	\$68,439.19
12	Transport	2	Operating Expenditure	E12256	Street Tree Watering	\$40,000.00	\$52,925.65		\$47,693.00	\$47,693.00	\$49,116.86
12	Transport	2	Operating Expenditure	E12260	CROSSOVERS	\$31,196.00	\$26,512.24		\$16,923.00	\$16,923.00	\$55,185.56
12	Transport	2	Operating Expenditure	E12263	DRAINAGE MAINTENANCE	\$58,480.00	\$83,819.93		\$77,310.00	\$77,310.00	\$55,674.83
12	Transport	2	Operating Expenditure	E12269	STREET NAME PLATES & ST FURN	\$10,466.00	\$19,840.24		\$15,770.00	\$15,770.00	\$30,950.55
12	Transport	2	Operating Expenditure	E12303	SALARIES - PARKING	\$170,515.00	\$146,279.82		\$139,020.00	\$150,000.00	\$179,190.67
12	Transport	2	Operating Expenditure	E12305	SUPERANNUATION - PARKING	\$16,035.00	\$14,865.83		\$17,132.00	\$17,132.00	\$19,935.72
12	Transport	2	Operating Expenditure	E12306	Parking and Traffic Feasibility Study	\$25,000.00	\$3,840.00		\$170,000.00	\$120,000.00	\$85,000.00
12	Transport	2	Operating Expenditure	E12309	VEHICLE EXPENSES - PARKING	\$13,000.00	\$13,394.37		\$12,000.00	\$12,000.00	\$8,474.59
12	Transport	2	Operating Expenditure	E12310	PRINTING AND STATIONARY - PARKING	\$2,800.00	\$754.77		\$0.00	\$0.00	\$2,146.64
12	Transport	2	Operating Expenditure	E12311	EQUIP REPAIRS AND MAINT - PARKING	\$9,000.00	\$3,126.82		\$5,000.00	\$8,000.00	\$8,021.16
12	Transport	2	Operating Expenditure	E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	\$18,000.00	\$19,770.70		\$22,615.00	\$22,615.00	\$7,133.75
12	Transport	2	Operating Expenditure	E12315	FINES ENFORCE RECOVER COSTS - PARKING	\$20,000.00	\$17,941.37		\$20,000.00	\$20,000.00	\$23,893.10
12	Transport	2	Operating Expenditure	E12317	TOWING EXPENSES - PARKING	\$1,000.00	\$370.91		\$1,000.00	\$1,000.00	\$560.00
12	Transport	2	Operating Expenditure	E12320	Sundry Exp - Parking	\$12,500.00	\$11,855.47		\$12,000.00	\$13,500.00	\$12,442.10
						<b>\$2,712,202.00</b>	<b>\$2,972,146.93</b>		<b>\$3,297,251.00</b>	<b>\$2,612,401.00</b>	<b>\$2,500,852.54</b>
13	Economic Services	2	Operating Expenditure	013000	ALLOCATED ADMIN EXPENSE - BUILDING	\$15,793.00	\$15,123.35		\$57,963.00	\$61,459.00	\$37,753.73
13	Economic Services	2	Operating Expenditure	E13202	SUPERANNUATION AND ON-COSTS - BLDG - OPEXP	\$3,900.00	\$0.00		\$0.00	\$0.00	\$0.00
13	Economic Services	2	Operating Expenditure	E13204	Insurance	\$50.00	\$36.26		\$0.00	\$0.00	\$0.00
13	Economic Services	2	Operating Expenditure	E13205	CONTROL EXPENSES - ALL OTHER	\$15,100.00	\$6,720.00		\$10,000.00	\$14,000.00	\$12,660.00
13	Economic Services	2	Operating Expenditure	E13206	BUILDING SERVICES LEVY	\$42,060.00	\$31,363.56		\$30,000.00	\$15,000.00	\$22,741.36
13	Economic Services	2	Operating Expenditure	E13207	BCITF- Payments	\$40,000.00	\$27,279.93		\$30,000.00	\$15,000.00	\$25,937.63
13	Economic Services	2	Operating Expenditure	E13213	Vehicle Expenses - Bldg Control	\$0.00	\$0.00		\$0.00	\$0.00	\$183.59
						<b>\$116,403.00</b>	<b>\$80,523.10</b>		<b>\$127,963.00</b>	<b>\$105,459.00</b>	<b>\$99,276.31</b>



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Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
14	Other Property And Services	2	Operating Expenditure	004140	DEPRECIATION ON ASSETS - PWO	\$7,956.00	\$5,804.88		\$6,130.00	\$5,313.00	\$5,789.58
14	Other Property And Services	2	Operating Expenditure	014000	ALLOCATED ADMIN EXPENSE - PWO	\$242,496.00	\$212,894.80		\$231,851.00	\$245,835.00	\$248,784.19
14	Other Property And Services	2	Operating Expenditure	E14201	SALARIES - SUPERVISION	\$234,920.00	\$246,092.74		\$235,677.00	\$235,677.00	\$233,842.58
14	Other Property And Services	2	Operating Expenditure	E14203	SUPERANNUATION	\$103,070.00	\$94,712.18		\$104,354.00	\$104,354.00	\$106,026.87
14	Other Property And Services	2	Operating Expenditure	E14204	CONSULTANTS - OPERATIONS	\$60,000.00	\$40,508.24		\$25,000.00	\$75,000.00	\$97,350.89
14	Other Property And Services	2	Operating Expenditure	E14205	SICK / HOLIDAY PAY / RDO'S	\$118,665.00	\$114,728.68		\$129,782.00	\$129,782.00	\$150,148.10
14	Other Property And Services	2	Operating Expenditure	E14206	Insurance - Workers Comp - PWOH	\$20,000.00	\$15,460.90		\$19,528.00	\$19,528.00	\$24,425.99
14	Other Property And Services	2	Operating Expenditure	E14207	INSURANCE - WORKS	\$2,940.00	\$2,956.87		\$1,313.00	\$1,313.00	\$1,805.60
14	Other Property And Services	2	Operating Expenditure	E14208	PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	\$9,000.00	\$8,789.07		\$9,000.00	\$69,695.00	\$6,143.95
14	Other Property And Services	2	Operating Expenditure	E14210	GENERAL-Incl Admin/Safety/Tmg	\$52,871.00	\$56,985.91		\$69,695.00	\$69,695.00	\$50,248.56
14	Other Property And Services	2	Operating Expenditure	E14242	DEPOT MAINTENANCE	\$27,200.00	\$34,988.02		\$33,015.00	\$33,015.00	\$49,303.28
14	Other Property And Services	2	Operating Expenditure	E14243	Inclement Weather	\$0.00	\$2,519.44		\$0.00	\$0.00	\$0.00
14	Other Property And Services	2	Operating Expenditure	E14255	Vehicle Expenses - Public Works Overheads	\$0.00	\$995.29		\$0.00	\$1,000.00	\$23,757.13
14	Other Property And Services	2	Operating Expenditure	E14256	TRANSFER TO CAPITAL WORKS	<b>-\$122,673.75</b>	\$0.00		\$0.00	\$0.00	\$0.00
14	Other Property And Services	2	Operating Expenditure	E14290	P.W.O. ALLOCATED TO WORKS AND TYRES & TUBES - PLANT OPERATING COSTS	<b>-\$736,444.25</b>	<b>-\$820,586.43</b>		<b>-\$865,345.00</b>	<b>-\$929,512.00</b>	<b>-\$861,080.09</b>
14	Other Property And Services	2	Operating Expenditure	E14302	TYRES & TUBES - PLANT OPERATING COSTS	\$4,200.00	\$1,065.90		\$2,000.00	\$4,000.00	\$3,045.46
14	Other Property And Services	2	Operating Expenditure	E14303	PARTS & REPAIRS - PLANT OPERATING COSTS	\$42,800.00	\$32,610.34		\$41,000.00	\$61,000.00	\$50,979.52
14	Other Property And Services	2	Operating Expenditure	E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	\$40,530.00	\$41,619.52		\$34,494.00	\$34,494.00	\$35,878.73
14	Other Property And Services	2	Operating Expenditure	E14305	FUEL & OIL - PLANT OPERATING COSTS	\$61,900.00	\$51,270.03		\$64,000.00	\$64,000.00	\$58,835.32
14	Other Property And Services	2	Operating Expenditure	004143	Plant Depreciation - Plant Operating Costs	\$146,565.00	\$120,691.82		\$121,285.00	\$117,168.00	\$119,881.67
14	Other Property And Services	2	Operating Expenditure	003499	PLANT OPERATING COSTS ALLOCATED	<b>-\$295,995.00</b>	<b>-\$252,229.39</b>		<b>-\$262,779.00</b>	<b>-\$280,662.00</b>	<b>-\$270,271.48</b>
14	Other Property And Services	2	Operating Expenditure	E14423	RECOVERABLE WORKS	\$3,000.00	\$38,947.36		\$6,077.00	\$0.00	\$2,930.90
14	Other Property And Services	2	Operating Expenditure	E14424	GRAFFITI REMOVAL	\$71,019.00	\$22,516.26		\$35,117.00	\$35,117.00	\$18,812.42
14	Other Property And Services	2	Operating Expenditure	E14435	Insurance Payments to be Recovered	\$20,000.00	\$5,732.23		\$10,000.00	\$10,000.00	\$8,791.17
14	Other Property And Services	2	Operating Expenditure	E14444	Sth West Local Auth & Projects	\$49,000.00	\$48,180.00		\$59,000.00	\$59,000.00	\$49,327.00
14	Other Property And Services	2	Operating Expenditure	E14460	GENERAL BLDG & PTY MAINTENANCE	\$12,200.00	\$17,835.94		\$42,040.00	\$42,040.00	\$21,476.80
14	Other Property And Services	2	Operating Expenditure	E14461	128 George Street - Maintenance OpExp - Unc	\$18,450.00	\$14,953.13		\$18,044.00	\$18,044.00	\$3,951.17
14	Other Property And Services	2	Operating Expenditure	E14462	Old Police Station - Building Maint - OpExp	\$7,470.00	\$4,941.66		\$2,005.00	\$12,005.00	\$13,075.75
14	Other Property And Services	2	Operating Expenditure	E14463	Department of Communities - Local Projects Local Jobs Funding	\$3,320.00	\$36,181.96		\$0.00	\$0.00	\$0.00
14	Other Property And Services	2	Operating Expenditure	E14470	GROSS TOTAL SALARIES AND WAGES	\$3,320.00	\$3,042,997.23		\$3,347,198.00	\$3,347,198.00	\$3,410,109.72
14	Other Property And Services	2	Operating Expenditure	E14491	INSURANCE CLAIMS	\$100.00	\$5,679.16		\$0.00	\$12,000.00	\$17,574.29
14	Other Property And Services	2	Operating Expenditure	E14493	SALARIES AND WAGES ALLOCATED F	<b>-\$3,325,638.00</b>	<b>-\$3,042,997.23</b>		<b>-\$3,347,198.00</b>	<b>-\$3,347,198.00</b>	<b>-\$3,410,109.72</b>
03	General Purpose Funding	3	Operating Income	001689	Reserve fund Interest	<b>\$231,239.00</b>	<b>\$206,846.51</b>		<b>\$172,283.00</b>	<b>\$194,283.00</b>	<b>\$270,835.35</b>
03	General Purpose Funding	3	Operating Income	03051	Rates - Interim Rates	<b>-\$64,083.00</b>	<b>-\$83,346.20</b>		<b>-\$60,000.00</b>	<b>-\$60,000.00</b>	<b>-\$53,779.38</b>
03	General Purpose Funding	3	Operating Income	03055	General Rates Levied	<b>-\$75,000.00</b>	<b>-\$72,583.65</b>		<b>-\$40,000.00</b>	<b>-\$40,000.00</b>	<b>-\$20,366.40</b>
03	General Purpose Funding	3	Operating Income	03059	Rates Penalty	<b>-\$7,530,075.00</b>	<b>-\$7,510,719.95</b>		<b>-\$7,779,800.00</b>	<b>-\$7,797,624.00</b>	<b>-\$7,797,624.39</b>
03	General Purpose Funding	3	Operating Income	03060	Rates - Legal Costs Recovered	<b>-\$40,000.00</b>	<b>-\$39,220.55</b>		<b>-\$35,000.00</b>	<b>-\$40,000.00</b>	<b>-\$45,725.53</b>
03	General Purpose Funding	3	Operating Income	03070	GRANTS COMMISSION	<b>-\$2,200.00</b>	<b>-\$7,717.85</b>		<b>-\$4,000.00</b>	<b>-\$4,000.00</b>	<b>-\$3,214.59</b>
03	General Purpose Funding	3	Operating Income	03071	Grants Commission - Formula Local Roads	<b>-\$70,600.00</b>	<b>-\$149,739.00</b>		<b>-\$83,655.00</b>	<b>-\$83,655.00</b>	<b>-\$169,389.00</b>
03	General Purpose Funding	3	Operating Income	03080	PENSIONER DEFERRED RATES INTER	<b>-\$33,300.00</b>	<b>-\$73,839.00</b>		<b>-\$40,546.00</b>	<b>-\$34,259.00</b>	<b>-\$75,595.00</b>
03	General Purpose Funding	3	Operating Income	03188	Interest on Investments Muni - Opinc	<b>-\$2,500.00</b>	<b>-\$1,424.46</b>		<b>-\$2,000.00</b>	<b>-\$2,000.00</b>	<b>-\$647.65</b>
03	General Purpose Funding	3	Operating Income	03190	RATES ADMIN FEES - INSTALMENTS - RR - Opinc	<b>-\$55,000.00</b>	<b>-\$52,672.96</b>		<b>-\$55,000.00</b>	<b>-\$75,000.00</b>	<b>-\$87,925.49</b>
03	General Purpose Funding	3	Operating Income	03191	Rate Enquires Etc - Opinc	<b>-\$50,000.00</b>	<b>-\$41,613.00</b>		<b>-\$40,000.00</b>	<b>-\$40,000.00</b>	<b>-\$41,349.00</b>
03	General Purpose Funding	3	Operating Income	03485	Rate Enquires Etc - Opinc	<b>-\$50,000.00</b>	<b>-\$40,279.06</b>		<b>-\$40,000.00</b>	<b>-\$40,000.00</b>	<b>-\$36,588.96</b>
04	Governance	3	Operating Income	04084	SALE OF STREET DIRECTORIES	<b>-\$16,300.00</b>	<b>-\$17,980.50</b>		<b>-\$16,000.00</b>	<b>-\$16,000.00</b>	<b>-\$14,336.00</b>
04	Governance	3	Operating Income	04086	Sundry Fees and Reimbursements	<b>-\$7,989,058.00</b>	<b>-\$8,091,136.18</b>		<b>-\$8,191,566.00</b>	<b>-\$8,232,538.00</b>	<b>-\$8,346,541.39</b>
04	Governance	3	Operating Income	04088	SUNDRY INCOME	<b>-\$200.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
05	Law,Order,Public Safety	3	Operating Income	004055	Profit On Sale Of Assets - Other Law	<b>-\$3,000.00</b>	<b>-\$2,746.22</b>		<b>-\$500.00</b>	<b>-\$500.00</b>	<b>-\$310.24</b>
05	Law,Order,Public Safety	3	Operating Income	05083	CHARGES - FINES AND PENALTY - ANIMAL CONTROL	<b>-\$20,000.00</b>	<b>-\$76,428.93</b>		<b>-\$20,500.00</b>	<b>-\$5,500.00</b>	<b>-\$803.22</b>
05	Law,Order,Public Safety	3	Operating Income	05084	ESL Commission Received	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$7,722.06</b>
05	Law,Order,Public Safety	3	Operating Income	05085	CHARGES - IMPOUNDING FEES ANIMAL CONTROL	<b>-\$400.00</b>	<b>-\$600.00</b>		<b>-\$400.00</b>	<b>-\$400.00</b>	<b>-\$400.00</b>
05	Law,Order,Public Safety	3	Operating Income	05087	CHARGES - DOG & CAT REGISTRATION	<b>-\$6,980.00</b>	<b>-\$6,980.00</b>		<b>-\$6,980.00</b>	<b>-\$7,722.00</b>	<b>-\$7,722.00</b>
07	Health	3	Operating Income	07081	Permit Application Fees - Health Opinc	<b>-\$800.00</b>	<b>-\$1,138.65</b>		<b>-\$800.00</b>	<b>-\$800.00</b>	<b>-\$814.54</b>
07	Health	3	Operating Income	07082	E H Gray Centre 80 Canning Hwy - MIH - Opinc	<b>-\$20,000.00</b>	<b>-\$2,147.28</b>		<b>-\$21,000.00</b>	<b>-\$21,000.00</b>	<b>-\$27,247.50</b>
07	Health	3	Operating Income	07083	Outdoor Eating Area Fees (Local Law)	<b>-\$28,180.00</b>	<b>-\$32,298.65</b>		<b>-\$29,180.00</b>	<b>-\$29,922.00</b>	<b>-\$43,906.10</b>
07	Health	3	Operating Income	07084	Charges - Noise Infringements	<b>-\$2,500.00</b>	<b>-\$2,500.00</b>		<b>-\$2,000.00</b>	<b>-\$2,000.00</b>	<b>-\$1,243.82</b>
07	Health	3	Operating Income	07085	Swimming Pool Inspection Fees	<b>-\$2,340.00</b>	<b>-\$2,591.03</b>		<b>-\$2,340.00</b>	<b>-\$2,340.00</b>	<b>-\$2,591.03</b>
07	Health	3	Operating Income	07086	Charges - Noise Infringements	<b>-\$2,000.00</b>	<b>-\$1,973.59</b>		<b>-\$2,000.00</b>	<b>-\$2,000.00</b>	<b>-\$2,002.04</b>
07	Health	3	Operating Income	07087	Swimming Pool Inspection Fees	<b>-\$200.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
07	Health	3	Operating Income	07088	Swimming Pool Inspection Fees	<b>-\$8,500.00</b>	<b>-\$8,237.07</b>		<b>-\$8,237.00</b>	<b>-\$8,237.00</b>	<b>-\$8,318.31</b>

REPORT 12.2.1

ATTACHMENT 1

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
07	Health	3	Operating Income	107091	PUBLIC BUILDINGS FEE (HEALTH - PUBLIC BLDG REGS 1992)	\$0.00	\$0.00		\$0.00	\$-1,000.00	\$-811.00
08	Welfare	3	Operating Income	108025	PrePrimary Lease Rent	\$-2,240.00	\$-2,209.07		\$-2,240.00	\$-2,240.00	\$-2,449.42
08	Welfare	3	Operating Income	108070	HACC - Holiday Activities/Other - Opinc	\$-5,800.00	\$0.00		\$0.00	\$0.00	\$0.00
08	Welfare	3	Operating Income	108081	HACC - REIMB SUNDRY INCOME	\$0.00	\$-2,299.21		\$0.00	\$-30,016.00	\$-29,199.39
08	Welfare	3	Operating Income	108083	HACC - In Home Respite - Opinc	\$-8,500.00	\$-3,000.00		\$-10,016.00	\$0.00	\$-408.00
08	Welfare	3	Operating Income	108084	HACC - Gardening services - Opinc	\$-8,500.00	\$-7,696.00		\$-12,304.00	\$-7,000.00	\$-6,672.00
08	Welfare	3	Operating Income	108085	HACC - Home Help Services - Opinc	\$-22,000.00	\$-27,544.90		\$-30,000.00	\$-30,000.00	\$-32,957.90
08	Welfare	3	Operating Income	108086	HACC - Centre Based Respite Wauhop Pk - Opinc	\$-30,000.00	\$-20,519.76		\$-21,504.00	\$-21,504.00	\$-17,312.50
08	Welfare	3	Operating Income	108087	HACC - Contribution HACC Outings - Opinc	\$-4,300.00	\$-5,776.75		\$-4,608.00	\$0.00	\$0.00
08	Welfare	3	Operating Income	108088	HACC Program Operating Grant - Opinc	\$-815,900.00	\$-861,436.00		\$-828,170.00	\$-828,170.00	\$-807,264.16
08	Welfare	3	Operating Income	108090	HACC Client Contributions - Opinc	\$-2,600.00	\$-1,400.00		\$0.00	\$0.00	\$-100.00
08	Welfare	3	Operating Income	108093	HACC Transport General - Opinc	\$-2,300.00	\$-481.80		\$-2,400.00	\$0.00	\$0.00
08	Welfare	3	Operating Income	108094	HACC Transport - Centre Based Day Care - Opinc	\$-11,200.00	\$-11,599.40		\$-13,440.00	\$-13,440.00	\$-12,389.00
08	Welfare	3	Operating Income	108205	GLYDE-IN RENT INCOME	\$-3,700.00	\$-3,455.46		\$-2,700.00	\$-2,700.00	\$-1,220.62
09	Housing	3	Operating Income	109081	CHARGES - RENTS - HOUSING	\$-917,040.00	\$-947,418.35		\$-912,422.00	\$-935,070.00	\$-909,972.99
10	Community Amenities	3	Operating Income	110075	CHARGES - RENTS - HOUSING	\$-70,000.00	\$-80,722.10		\$-80,080.00	\$-83,580.00	\$-91,592.48
10	Community Amenities	3	Operating Income	110080	RENT-SUMPTON GREEN	\$-300.00	\$-1,204.09		\$-300.00	\$-300.00	\$-1,482.00
10	Community Amenities	3	Operating Income	110081	DOMESTIC SERVICE CHARGE	\$-11,500.00	\$-11,050.69		\$-11,250.00	\$-11,250.00	\$-11,000.00
10	Community Amenities	3	Operating Income	110083	CHARGES COMMERCIAL REFUSE	\$-87,500.00	\$-85,500.01		\$-85,500.00	\$-92,000.00	\$-83,265.76
10	Community Amenities	3	Operating Income	110084	Survey Clearance Fees	\$-500.00	\$-876.00		\$-500.00	\$-500.00	\$-1,022.00
10	Community Amenities	3	Operating Income	110085	Misc Planning Service Fees	\$-6,000.00	\$-6,424.48		\$-6,000.00	\$-6,000.00	\$-6,937.95
10	Community Amenities	3	Operating Income	110086	Home Occupation Fees	\$-950.00	\$-888.00		\$-950.00	\$-950.00	\$-978.00
10	Community Amenities	3	Operating Income	110088	Recycling Grants - Sanitation - Opinc	\$-50,000.00	\$-50,000.00		\$-51,000.00	\$-51,000.00	\$0.00
10	Community Amenities	3	Operating Income	110089	DEVELOPMENT APPLICATIONS	\$-65,000.00	\$-53,946.90		\$-50,000.00	\$-50,000.00	\$-49,195.04
10	Community Amenities	3	Operating Income	110098	Scheme Amendments and Rezoning Application Fees	\$-10,000.00	\$-5,000.00		\$-5,000.00	\$-5,000.00	\$0.00
10	Community Amenities	3	Operating Income	110176	SALE OF COMPOST BINS	\$-500.00	\$0.00		\$0.00	\$0.00	\$-45.45
10	Community Amenities	3	Operating Income	110176	SALE OF HISTORY BOOKS	\$-150.00	\$-53.64		\$0.00	\$0.00	\$-26.82
11	Recreation And Culture	3	Operating Income	004117	Profit On Sale Of Assets - Other Recreation & Sport	\$-232,100.00	\$-214,943.81		\$-210,000.00	\$-216,500.00	\$-153,657.02
11	Recreation And Culture	3	Operating Income	110180	RIVERSIDE MOORING PEN FEES	\$-5,900.00	\$-4,929.43		\$0.00	\$0.00	\$-1,682.77
11	Recreation And Culture	3	Operating Income	111089	EF Tennis Club - SSL Repayments	\$-115,000.00	\$-104,618.53		\$-135,000.00	\$-110,000.00	\$-103,487.46
11	Recreation And Culture	3	Operating Income	111161	Swan Yacht Club Rental - Opinc	\$-3,000.00	\$-30,000.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	3	Operating Income	111162	EF Yacht Club Rental	\$-44,370.00	\$-43,382.40		\$-44,370.00	\$-44,370.00	\$-43,860.00
11	Recreation And Culture	3	Operating Income	111167	EF Oval Redevelopment Grant - DSR	\$-27,948.00	\$-27,148.00		\$-27,948.00	\$-27,948.00	\$-13,574.00
11	Recreation And Culture	3	Operating Income	111169	EF Oval GRND MGMT CHARGES	\$-75,000.00	\$-75,000.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	3	Operating Income	111170	REIMB E F FOOTBAL CLUB	\$-1,500.00	\$-1,487.27		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	3	Operating Income	111171	REIMB - OTHER SPORTING	\$-2,244.00	\$-2,619.41		\$-2,300.00	\$-2,300.00	\$-1,015.49
11	Recreation And Culture	3	Operating Income	111175	ZEPHYR KIOSK RENTAL	\$-6,000.00	\$-7,356.80		\$-5,000.00	\$-5,000.00	\$-527.00
11	Recreation And Culture	3	Operating Income	111177	Swan River Trust Erosion Control Income various	\$-53,454.00	\$-53,499.75		\$-58,454.00	\$-58,454.00	\$-67,032.66
11	Recreation And Culture	3	Operating Income	111179	KidSport Grant	\$0.00	\$0.00		\$0.00	\$0.00	\$-70,940.50
11	Recreation And Culture	3	Operating Income	111182	EAST FREMANTLE FESTIVAL	\$-6,200.00	\$-6,412.36		\$-40,000.00	\$0.00	\$0.00
11	Recreation And Culture	3	Operating Income	111187	EF BOWLING CLUB	\$-32,800.00	\$-32,585.02		\$-14,000.00	\$-38,800.00	\$-39,201.82
11	Recreation And Culture	3	Operating Income	111191	EF TENNIS CLUB INCOME OPINC	\$-8,438.00	\$-8,425.16		\$-5,990.00	\$-5,990.00	\$-5,359.57
11	Recreation And Culture	3	Operating Income	111192	Leeuwin & Fremantle Sea Scouts - Opinc - ORS	\$-8,684.00	\$-6,662.45		\$-5,184.00	\$-7,684.00	\$-6,900.50
11	Recreation And Culture	3	Operating Income	111193	HENRY JEFFREY OVAL	\$-3,774.00	\$-2,724.46		\$-2,760.00	\$-2,760.00	\$-977.96
11	Recreation And Culture	3	Operating Income	111196	PRESTON PT. LACROSSE CLUB	\$-1,326.00	\$-1,109.78		\$-1,100.00	\$-1,100.00	\$-906.05
11	Recreation And Culture	3	Operating Income	111197	WAUHOPE PARK SOCCER GROUND	\$-6,324.00	\$-4,103.59		\$-4,000.00	\$-4,000.00	\$-2,679.00
11	Recreation And Culture	3	Operating Income	111198	PRESTON PT. CRICKET	\$-6,620.00	\$1,888.64		\$0.00	\$-6,500.00	\$-6,457.28
11	Recreation And Culture	3	Operating Income	111199	Minor Grants - Recreation and Culture	\$-4,284.00	\$0.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	3	Operating Income	111199	Reserve Hire Fees - Functions	\$0.00	\$-450.00		\$-40,000.00	\$-1,000.00	\$-16,100.00
11	Recreation And Culture	3	Operating Income	111199	EAST FREMANTLE CROQUET CLUB	\$-2,040.00	\$-686.81		\$-1,000.00	\$-1,000.00	\$-1,341.90
11	Recreation And Culture	3	Operating Income	111199	EAST FREMANTLE CROQUET CLUB	\$-2,244.00	\$-277.45		\$-2,218.00	\$-2,218.00	\$-4,243.51
12	Transport	3	Operating Income	004128	Profit on Sale of Light Fleet - Works	\$-417,150.00	\$-411,590.03		\$-389,324.00	\$-319,124.00	\$-385,187.47
12	Transport	3	Operating Income	112039	MRD Direct Grant	\$-7,000.00	\$-10,091.49		\$0.00	\$0.00	\$0.00
12	Transport	3	Operating Income	112040	MRD - Stirling Bridge Verge Maintenance Agreement	\$-9,914.00	\$-9,914.00		\$-6,000.00	\$-16,900.00	\$-16,899.00
12	Transport	3	Operating Income	112086	STREET LIGHTING	\$-7,200.00	\$-7,200.00		\$-7,200.00	\$-12,200.00	\$-12,640.95
12	Transport	3	Operating Income	112087	Developer Contributions Carparking	\$-4,600.00	\$-4,763.09		\$-4,800.00	\$-4,800.00	\$-4,637.81
12	Transport	3	Operating Income	112180	FINES AND PENALTIES - PARKING	\$0.00	\$0.00		\$-120,000.00	\$-120,000.00	\$-62,023.86
12	Transport	3	Operating Income	112181	PARKING FEES	\$-140,000.00	\$-180,856.91		\$-70,000.00	\$-160,000.00	\$-164,996.36
12	Transport	3	Operating Income	112181	PARKING FEES	\$-125,000.00	\$-143,531.99		\$-200,000.00	\$-190,000.00	\$-191,757.12

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Column12
12	Transport	3	Operating Income	112182	Reimb. M/V Impounding Fees	\$0.00	-\$954.64		-\$500.00	-\$500.00	-\$181.82
12	Transport	3	Operating Income	112183	FINES ENFORCEMENT RECOVERED	-\$40,000.00	-\$44,893.24		-\$35,000.00	-\$35,000.00	-\$71,893.33
12	Transport	3	Operating Income	112184	SPECIAL EVENTS	-\$2,000.00	-\$218.18		-\$500.00	-\$500.00	\$0.00
						<b>-\$335,714.00</b>	<b>-\$402,423.54</b>		<b>-\$444,000.00</b>	<b>-\$539,900.00</b>	<b>-\$525,030.25</b>
13	Economic Services	3	Operating Income	113181	BUILDING PERMITS	-\$45,000.00	-\$35,565.50		-\$30,000.00	-\$30,000.00	-\$35,923.65
13	Economic Services	3	Operating Income	113182	BCITF- Receipts	-\$40,000.00	-\$27,278.43		-\$35,000.00	-\$20,000.00	-\$25,894.40
13	Economic Services	3	Operating Income	113184	Building Services Levy	-\$55,000.00	-\$25,463.11		-\$35,000.00	-\$20,000.00	-\$23,521.12
13	Economic Services	3	Operating Income	113186	BCITF COMMISSION	-\$500.00	-\$352.50		-\$500.00	-\$500.00	-\$352.50
13	Economic Services	3	Operating Income	113188	DA Sign Fees & Permits - BC - OpInc	-\$500.00	-\$1,091.00		-\$1,000.00	-\$1,000.00	-\$490.00
13	Economic Services	3	Operating Income	113190	Commission on Building Services Levy	-\$800.00	-\$660.00		-\$700.00	-\$700.00	-\$645.00
						<b>-\$141,800.00</b>	<b>-\$90,410.54</b>		<b>-\$107,200.00</b>	<b>-\$72,200.00</b>	<b>-\$86,826.67</b>
14	Other Property And Services	3	Operating Income	114083	Insurance Recov- Incl Workers Comp Claims Ref	-\$20,000.00	-\$15,611.48		-\$10,000.00	-\$10,000.00	-\$29,735.99
14	Other Property And Services	3	Operating Income	114084	Department of Communities- Local Projects Local Jobs Funding	-\$30,000.00	-\$30,000.00		\$0.00	\$0.00	\$0.00
14	Other Property And Services	3	Operating Income	114085	PROPERTY - 128 GEORGE ST- RENTAL	-\$18,600.00	-\$15,019.29		-\$16,517.00	-\$16,517.00	-\$16,549.90
14	Other Property And Services	3	Operating Income	114086	RECOVERABLE WORKS	-\$5,100.00	-\$13,997.73		-\$5,000.00	-\$10,000.00	-\$12,810.92
14	Other Property And Services	3	Operating Income	114087	Rental Income - Old Police Station	\$0.00	\$0.00		\$0.00	-\$5,000.00	-\$4,771.00
						<b>-\$73,700.00</b>	<b>-\$74,628.50</b>	<b>\$0.00</b>	<b>-\$31,517.00</b>	<b>-\$41,517.00</b>	<b>-\$63,367.81</b>

30/06/2019	Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	9	Column10	Column11	Column12
04	Governance	2	Operating Expenditure	004043	DEPRECIATION ON ASSETS		\$98,500.00	\$135,144.76		\$129,920.00	\$200,000.00	\$198,357.62
08	Welfare	2	Operating Expenditure	004080	DEPRECIATION ON ASSETS - FAM & CHILDREN		\$75,000.00	\$76,579.72		\$76,902.00	\$68,905.00	\$68,510.92
09	Housing	2	Operating Expenditure	004090	DEPRECIATION ON ASSETS - HOUSING		\$6,100.00	\$5,949.74		\$5,950.00	\$6,000.00	\$5,949.77
07	Health	2	Operating Expenditure	004070	DEPRECIATION ON ASSETS - INFANT HLTH		\$900.00	\$787.45		\$787.00	\$794.00	\$787.45
12	Transport	2	Operating Expenditure	004121	DEPRECIATION ON ASSETS - INFRASTRUCTURE ROADS		\$1,055,000.00	\$1,196,235.96		\$1,196,236.00	\$524,926.00	\$523,744.46
12	Transport	2	Operating Expenditure	004124	DEPRECIATION ON ASSETS - MAINT RDS		\$100.00	\$0.00		\$0.00	\$0.00	\$0.00
10	Community Amenities	2	Operating Expenditure	004109	DEPRECIATION ON ASSETS - OTH COMM AMEN		\$2,040.00	\$2,676.78		\$2,887.00	\$7,225.00	\$7,165.20
12	Transport	2	Operating Expenditure	004130	DEPRECIATION ON ASSETS - PARKING		\$2,450.00	\$0.00		\$0.00	\$0.00	\$0.00
11	Recreation And Culture	2	Operating Expenditure	004115	DEPRECIATION ON ASSETS - PARKS		\$1,032,000.00	\$1,151,658.72		\$1,151,474.00	\$1,549,303.00	\$1,539,870.96
08	Welfare	2	Operating Expenditure	004060	DEPRECIATION ON ASSETS - PRE SCHOOL		\$9,750.00	\$3,562.40		\$3,562.00	\$3,592.00	\$3,562.41
14	Other Property And Services	2	Operating Expenditure	004140	DEPRECIATION ON ASSETS - PWO		\$7,956.00	\$5,804.88		\$6,130.00	\$5,313.00	\$5,789.58
12	Transport	2	Operating Expenditure	004127	DEPRECIATION ON ASSETS - ROAD PLANT		\$1,940.00	\$0.00		\$0.00	\$0.00	\$0.00
05	Law,Order,Public Safety	2	Operating Expenditure	004095	Depreciation Rangers		\$0.00	\$0.00		\$0.00	\$0.00	\$243.32
14	Other Property And Services	2	Operating Expenditure	004143	Plant Depreciation - Plant Operating Costs		\$146,565.00	\$120,691.82		\$121,285.00	\$117,168.00	\$119,881.67
							<b>\$2,438,301.00</b>	<b>\$2,700,092.23</b>		<b>\$2,695,133.00</b>	<b>\$2,483,226.00</b>	<b>\$2,473,863.36</b>
11	Recreation And Culture	2	Operating Expenditure	004116	LOSS ON SALE OF ASSETS		\$0.00	\$0.00		\$0.00	\$0.00	\$6,409.09
04	Governance	2	Operating Expenditure	004044	Loss on Sale of Assets - Administration		\$0.00	\$3,076.35		\$6,000.00	\$6,000.00	\$0.00
12	Transport	2	Operating Expenditure	004122	LOSS ON SALE OF ASSETS - TRANSPORT		\$0.00	\$0.00		\$21,247.00	\$21,247.00	\$14,780.48
							<b>\$0.00</b>	<b>\$3,076.35</b>		<b>\$27,247.00</b>	<b>\$27,247.00</b>	<b>\$21,189.57</b>
05	Law,Order,Public Safety	3	Operating Income	004055	Profit On Sale Of Assets - Other Law		\$0.00	\$0.00		\$0.00	\$0.00	<b>\$-7,722.06</b>
11	Recreation And Culture	3	Operating Income	004117	Profit On Sale Of Assets - Other Recreation & Sport		<b>\$-5,900.00</b>	<b>\$-4,929.43</b>		\$0.00	\$0.00	<b>\$-1,682.77</b>
12	Transport	3	Operating Income	004128	Profit on Sale of Light Fleet - Works		<b>\$-7,000.00</b>	<b>\$-10,091.49</b>		\$0.00	\$0.00	\$0.00
							<b>\$-12,900.00</b>	<b>\$-15,020.92</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$-9,404.83</b>
												<b>\$11,784.74</b>

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ATTACHMENT 1

COA	Description	IE Summary	Inc/Exp Analysis Summary	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
103051	Rates - Interim Rates	100	Rates	-\$75,000.00	-\$72,583.65	-\$40,000.00	-\$40,000.00	-\$20,366.40
103055	General Rates Levied	100	Rates	-\$7,530,075.00	-\$7,510,719.95	-\$7,779,800.00	-\$7,797,624.00	-\$7,797,624.39
			<b>Rates Revenue</b>	<b>-\$7,605,075.00</b>	<b>-\$7,583,303.60</b>	<b>-\$7,819,800.00</b>	<b>-\$7,837,624.00</b>	<b>-\$7,817,990.79</b>
103059	Rates Penalty	100	Rates	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468.03
103059	Rates Penalty	120	Fines & Penalties	-\$40,000.00	-\$39,220.55	-\$35,000.00	-\$40,000.00	-\$47,193.56
001689	Reserve fund Interest	160	Interest On Investments	-\$64,083.00	-\$83,346.20	-\$60,000.00	-\$60,000.00	-\$53,779.38
103080	PENSIONER DEFERRED RATES INTER	160	Interest On Investments	-\$2,500.00	-\$1,424.46	-\$2,000.00	-\$2,000.00	-\$647.65
103188	Interest on Investments Muni - OpIncl	160	Interest On Investments	-\$55,000.00	-\$52,672.96	-\$55,000.00	-\$75,000.00	-\$87,925.49
103191	Instalment Interest Charge	160	Interest On Investments	-\$50,000.00	-\$40,279.06	-\$40,000.00	-\$40,000.00	-\$36,588.96
			<b>Interest Revenue</b>	<b>-\$211,583.00</b>	<b>-\$216,943.23</b>	<b>-\$192,000.00</b>	<b>-\$217,000.00</b>	<b>-\$224,667.01</b>
105087	CHARGES - Dog & Cat Registration	110	Permit	-\$20,000.00	-\$23,580.00	-\$21,000.00	-\$21,000.00	-\$27,247.50
113181	BUILDING PERMITS	110	Permit	-\$45,000.00	-\$35,565.50	-\$35,000.00	-\$30,000.00	-\$35,923.65
113186	BCITF COMMISSION	110	Permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113188	DA Sign Fees & Permits - BC - OpIncl	110	Permit	-\$500.00	-\$1,091.00	-\$1,000.00	-\$1,000.00	-\$490.00
103060	Rates - Legal Costs Recovered	120	Fines & Penalties	-\$2,200.00	-\$7,717.85	-\$4,000.00	-\$4,000.00	-\$3,214.59
105083	CHARGES - FINES AND PENALTY - ANIMAL CONTROL	120	Fines & Penalties	-\$400.00	-\$600.00	-\$400.00	-\$400.00	-\$400.00
107084	Charges - Noise Infringements	120	Fines & Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12180	FINES AND PENALTIES - PARKING	120	Fines & Penalties	-\$140,000.00	-\$180,856.91	-\$70,000.00	-\$160,000.00	-\$163,636.36
12183	FINES ENFORCEMENT RECOVERED	120	Fines & Penalties	-\$40,000.00	-\$44,893.24	-\$35,000.00	-\$35,000.00	-\$71,893.33
103190	RATES ADMIN FEES - INSTALMENTS - RR - OpIncl	130	User Fees & Charges	-\$50,000.00	-\$41,613.00	-\$40,000.00	-\$40,000.00	-\$41,349.00
104084	SALE OF STREET DIRECTORIES	130	User Fees & Charges	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
104085	Rate Enquiries Etc - OpIncl	130	User Fees & Charges	-\$16,300.00	-\$17,980.50	-\$16,000.00	-\$16,000.00	-\$14,336.00
104086	Sundry Fees and Reimbursements	130	User Fees & Charges	-\$3,000.00	-\$2,746.28	-\$500.00	-\$500.00	-\$64.77
104088	SUNDRY INCOME	130	User Fees & Charges	\$0.00	-\$16,194.17	\$0.00	\$0.00	-\$341.11
105084	ESL Commission Received	130	User Fees & Charges	-\$6,980.00	-\$6,980.00	-\$6,980.00	-\$7,722.00	-\$7,722.00
105085	CHARGES - IMPOUNDING FEES ANIMAL CONTROL	130	User Fees & Charges	-\$800.00	-\$1,138.65	-\$800.00	-\$800.00	-\$814.54
107081	Permit Application Fees - Health OpIncl	130	User Fees & Charges	-\$2,500.00	-\$2,147.28	-\$2,000.00	-\$2,000.00	-\$1,243.82
107082	E H Gray Centre 80 Canning Hwy - MIH - OpIncl	130	User Fees & Charges	-\$2,340.00	-\$2,591.03	-\$2,340.00	-\$2,340.00	-\$2,591.03
107083	Outdoor Eating Area Fees (Local Law)	130	User Fees & Charges	-\$2,000.00	-\$1,973.59	-\$2,000.00	-\$2,000.00	-\$2,002.04
107085	Swimming Pool Inspection Fees	130	User Fees & Charges	-\$8,500.00	-\$8,237.07	-\$8,237.00	-\$8,237.00	-\$8,318.31
108025	PrePrimary Lease Rent	130	User Fees & Charges	-\$2,240.00	-\$2,209.07	-\$2,240.00	-\$2,240.00	-\$2,449.42
108070	HACC - Holiday Activities/Other - OpIncl	130	User Fees & Charges	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00
108081	HACC - REIMB SUNDRY INCOME	130	User Fees & Charges	\$0.00	-\$2,299.21	\$0.00	-\$30,016.00	-\$29,199.39
108083	HACC - In Home Respite - OpIncl	130	User Fees & Charges	-\$8,500.00	-\$3,000.00	-\$10,016.00	\$0.00	-\$408.00
108084	HACC - Gardening services - OpIncl	130	User Fees & Charges	-\$8,500.00	-\$7,696.00	-\$12,304.00	-\$7,000.00	-\$6,672.00
108085	HACC - Home Help Services - OpIncl	130	User Fees & Charges	-\$22,000.00	-\$27,544.90	-\$15,040.00	-\$30,000.00	-\$32,957.90
108086	HACC - Centre Based Respite Wauhop Pk - OpIncl	130	User Fees & Charges	-\$30,000.00	-\$20,519.76	-\$21,504.00	-\$21,504.00	-\$17,312.50
108087	HACC - Contribution HACC Outings - OpIncl	130	User Fees & Charges	-\$4,300.00	-\$5,776.75	-\$4,608.00	\$0.00	\$0.00
108090	HACC Client Contributions - OpIncl	130	User Fees & Charges	-\$2,600.00	-\$1,400.00	\$0.00	\$0.00	-\$100.00
108093	HACC Transport General - OpIncl	130	User Fees & Charges	-\$2,300.00	-\$481.80	-\$2,400.00	\$0.00	\$0.00
108094	HACC Transport - Centre Based Day Care - OpIncl	130	User Fees & Charges	-\$11,200.00	-\$11,599.40	-\$13,440.00	-\$13,440.00	-\$12,389.00
108205	GLYDE-IN RENT INCOME	130	User Fees & Charges	-\$1,200.00	-\$1,906.06	-\$1,200.00	-\$1,200.00	-\$1,040.90
109081	CHARGES - RENTS - HOUSING	130	User Fees & Charges	-\$300.00	-\$80,722.10	-\$80,080.00	-\$80,080.00	-\$88,511.64
110075	RENT-SUMPTON GREEN	130	User Fees & Charges	-\$300.00	-\$1,204.09	-\$300.00	-\$300.00	-\$1,482.00
110080	DOMESTIC SERVICE CHARGE	130	User Fees & Charges	-\$11,500.00	-\$11,050.69	-\$11,250.00	-\$11,250.00	-\$11,000.00
110081	CHARGES COMMERCIAL REFUSE	130	User Fees & Charges	-\$87,500.00	-\$85,500.01	-\$85,500.00	-\$92,000.00	-\$83,265.76
110083	Survey Clearance Fees	130	User Fees & Charges	-\$500.00	-\$876.00	-\$500.00	-\$500.00	-\$1,022.00
110084	Misc Planning Service Fees	130	User Fees & Charges	-\$6,000.00	-\$6,424.48	-\$6,000.00	-\$6,000.00	-\$6,937.95
110085	Home Occupation Fees	130	User Fees & Charges	-\$650.00	-\$888.00	-\$450.00	-\$450.00	-\$450.00
110088	DEVELOPMENT APPLICATIONS	130	User Fees & Charges	-\$65,000.00	-\$53,946.90	-\$50,000.00	-\$50,000.00	-\$49,199.04

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COA	Description	IE Summary	Inc/Exp Analysis Summary	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
110089	Scheme Amendments and Rezoning Application Fees	130	User Fees & Charges	-\$10,000.00	-\$5,000.00	-\$5,000.00	-\$5,000.00	\$0.00
110098	SALE OF COMPOST BINS	130	User Fees & Charges	-\$500.00	\$0.00	\$0.00	\$0.00	-\$45.45
110176	SALE OF HISTORY BOOKS	130	User Fees & Charges	-\$150.00	-\$53.64	\$0.00	\$0.00	-\$26.82
110180	RIVERSIDE MOORING PEN FEES	130	User Fees & Charges	-\$115,000.00	-\$104,618.53	-\$135,000.00	-\$110,000.00	-\$103,487.46
111161	Swan Yacht Club Rental - OpInc	130	User Fees & Charges	-\$44,370.00	-\$43,382.40	-\$44,370.00	-\$44,370.00	-\$43,860.00
111162	EF Yacht Club Rental	130	User Fees & Charges	-\$27,948.00	-\$27,148.00	-\$27,948.00	-\$27,948.00	-\$13,574.00
111169	EF OVAL-GRND MGMT CHARGES	130	User Fees & Charges	-\$1,500.00	-\$1,487.27	\$0.00	\$0.00	\$0.00
111170	REIMB-E F FOOTBAL CLUB	130	User Fees & Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111175	ZEPHYR KIOSK RENTAL	130	User Fees & Charges	-\$38,454.00	-\$37,461.84	-\$38,454.00	-\$38,454.00	-\$44,248.84
111182	EAST FREMANTLE FESTIVAL	130	User Fees & Charges	-\$12,800.00	-\$12,733.02	-\$14,000.00	\$0.00	\$0.00
111187	EF BOWLING CLUB	130	User Fees & Charges	-\$1,938.00	-\$1,990.00	-\$1,990.00	-\$1,990.00	-\$2,011.90
111190	EF TENNIS CLUB INCOME OPINC	130	User Fees & Charges	-\$5,184.00	-\$3,888.00	-\$5,184.00	-\$5,184.00	-\$4,398.14
111191	Leeuwin & Fremantle Sea Scouts - OpInc - ORS	130	User Fees & Charges	-\$1,428.00	-\$1,545.31	-\$1,560.00	-\$1,560.00	-\$977.96
111192	HENRY JEFFREY OVAL	130	User Fees & Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111193	PRESTON PT. LACROSSE CLUB	130	User Fees & Charges	-\$4,896.00	-\$1,530.45	-\$1,500.00	-\$1,500.00	-\$1,535.82
111194	WAUHOP PARK SOCCER GROUND	130	User Fees & Charges	-\$6,120.00	\$1,888.64	\$0.00	-\$6,500.00	-\$5,815.86
111196	PRESTON PT. CRICKET	130	User Fees & Charges	-\$4,284.00	\$0.00	\$0.00	\$0.00	\$0.00
111198	Reserve Hire Fees - Functions	130	User Fees & Charges	-\$2,040.00	-\$686.81	-\$1,000.00	-\$1,000.00	-\$1,341.90
111199	EAST FREMANTLE CROQUET CLUB	130	User Fees & Charges	-\$1,938.00	\$0.00	-\$1,938.00	-\$1,938.00	-\$4,001.90
112181	PARKING FEES	130	User Fees & Charges	-\$25,000.00	-\$89,167.27	-\$150,000.00	-\$25,000.00	-\$28,744.53
112182	Reimb. M/V Impounding Fees	130	User Fees & Charges	\$0.00	-\$954.64	-\$500.00	-\$500.00	\$0.00
113182	BCITF- Receipts	130	User Fees & Charges	-\$40,000.00	-\$27,426.93	-\$35,000.00	-\$20,000.00	-\$26,282.15
113184	Building Services Levy	130	User Fees & Charges	-\$55,000.00	-\$25,463.11	-\$35,000.00	-\$20,000.00	-\$23,521.12
113186	BCITF COMMISSION	130	User Fees & Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113190	Commission on Building Services Levy	130	User Fees & Charges	-\$800.00	-\$660.00	-\$700.00	-\$700.00	-\$645.00
114085	PROPERTY - 128 GEORGE ST. RENTAL	130	User Fees & Charges	-\$15,000.00	-\$12,159.29	-\$13,397.00	-\$13,397.00	-\$16,289.90
114086	RECOVERABLE WORKS	130	User Fees & Charges	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,105.45
114087	Rental Income - Old Police Station	130	User Fees & Charges	\$0.00	\$0.00	\$0.00	-\$5,000.00	-\$4,640.78
112181	PARKING FEES	131	Advm - User Fees & Charges	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
112181	PARKING FEES	132	Simplepay - User Fees & Charges	\$0.00	-\$54,364.72	-\$50,000.00	-\$165,000.00	-\$162,548.14
<b>Fees and Charges</b>				<b>-\$1,195,160.00</b>	<b>-\$1,170,783.88</b>	<b>-\$1,124,630.00</b>	<b>-\$1,172,020.00</b>	<b>-\$1,216,316.67</b>
103070	GRANTS COMMISSION	140	Grants & Subsidies - Operating	-\$70,600.00	-\$149,739.00	-\$79,220.00	-\$83,655.00	-\$169,389.00
103071	Grants Commission - Formula Local Roads	140	Grants & Subsidies - Operating	-\$33,300.00	-\$73,839.00	-\$40,546.00	-\$34,259.00	-\$75,595.00
108081	HACC - REIMB SUNDRY INCOME	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108088	HACC Program Operating Grant - OpInc	140	Grants & Subsidies - Operating	-\$815,900.00	-\$861,436.00	-\$828,170.00	-\$828,170.00	-\$807,264.16
110086	Recycling Grants - Sanitation - OpInc	140	Grants & Subsidies - Operating	-\$50,000.00	-\$50,000.00	-\$51,000.00	-\$51,000.00	\$0.00
110089	Scheme Amendments and Rezoning Application Fees	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111167	EF Oval Redevelopment Grant - DSR	140	Grants & Subsidies - Operating	-\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00
111171	REIMB - OTHER SPORTING	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111177	Swan River Trust Erosion Control Income various	140	Grants & Subsidies - Operating	-\$6,200.00	-\$6,412.36	-\$40,000.00	\$0.00	\$0.00
111179	KidSport Grant	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111180	John Tonkin Interpretation Node Project (Carpark)	140	Grants & Subsidies - Operating	-\$20,000.00	-\$19,852.00	\$0.00	-\$21,000.00	-\$21,489.13
111182	EAST FREMANTLE FESTIVAL	140	Grants & Subsidies - Operating	\$0.00	-\$450.00	-\$40,000.00	-\$1,000.00	-\$16,100.00
111197	Minor Grants - Recreation and Culture	140	Grants & Subsidies - Operating	-\$9,914.00	-\$9,914.00	-\$6,000.00	-\$16,900.00	-\$16,899.00
112039	MRD Direct Grant	140	Grants & Subsidies - Operating	-\$4,600.00	-\$4,763.09	-\$4,800.00	-\$4,800.00	-\$4,637.81
112086	STREET LIGHTING	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112087	Developer Contributions Carparking	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113186	BCITF COMMISSION	140	Grants & Subsidies - Operating	-\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00
114084	Department of Communities - Local Projects Local Jobs Funding	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114086	RECOVERABLE WORKS	140	Grants & Subsidies - Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE Summary	Inc/Exp Analysis Summary	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
108088	HACC Program Operating Grant - OpIncc	141	Grants & Subsidies - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111177	Swan River Trust Erosion Control Income various	141	Grants & Subsidies - Capital	\$0.00	\$0.00	\$0.00	\$0.00	-\$70,840.50
108070	HACC -Holiday Activities/Other - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108081	HACC - REIMB SUNDRY INCOME	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108083	HACC - In Home Respite - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108084	HACC - Gardening services - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108085	HACC - Home Help Services - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108086	HACC - Centre Based Respite Wauhop Pk - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108087	HACC - Contribution HACC Outings - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108090	HACC Client Contributions - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108093	HACC Transport General - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
108094	HACC Transport - Centre Based Day Care - OpIncc	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
109081	CHARGES - RENTS - HOUSING	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110085	Home Occupation Fees	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111177	Swan River Trust Erosion Control Income various	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111177	Swan River Trust Erosion Control Income various	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111182	EAST FREMANTLE FESTIVAL	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111190	EF TENNIS CLUB INCOME OPINC	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111194	WAUHOP PARK SOCCER GROUND	150	Contributions & Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112040	MRD - Strirling Bridge Verge Maintenance Agreement	150	Contributions & Donations	-\$7,200.00	-\$7,200.00	-\$7,200.00	-\$12,200.00	-\$12,640.95
112087	Developer Contributions Carparking	150	Contributions & Donations	\$0.00	\$0.00	-\$120,000.00	-\$120,000.00	-\$62,023.86
Operating Grants and Cont.				-\$1,122,714.00	-\$1,288,605.45	-\$1,216,936.00	-\$1,172,984.00	-\$1,256,879.41
E08210	HACC Service Unit - All Service Programs - Op Exp	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12320	Sundry Exp - Parking	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
I04085	Rate Enquires Etc - OpIncc	170	Reimbursements	\$0.00	\$0.06	\$0.00	\$0.00	-\$245.47
I04086	Sundry Fees and Reimbursements	170	Reimbursements	-\$27,000.00	-\$56,988.80	-\$20,000.00	-\$5,000.00	\$2,949.09
I04088	SUNDRY INCOME	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I07082	E H Gray Centre 80 Canning Hwy - MIH - OpIncc	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I08025	PrePrimary Lease Rent	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I08081	HACC - REIMB SUNDRY INCOME	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I08205	GLYDE-IN RENT INCOME	170	Reimbursements	-\$2,500.00	-\$1,549.40	-\$1,500.00	-\$1,500.00	-\$179.72
I09081	CHARGES - RENTS - HOUSING	170	Reimbursements	\$0.00	\$0.00	\$0.00	-\$3,500.00	-\$3,080.84
I10084	Misc Planning Service Fees	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I10088	DEVELOPMENT APPLICATIONS	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I11084	Swan Yacht Club - SSL Repayments	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I11089	EF Tennis Club - SSL Repayments	170	Reimbursements	-\$3,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00
I11169	EF OVAL-GRND MGMT CHARGES	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I11170	REIMB-E F FOOTBAL CLUB	170	Reimbursements	-\$2,244.00	-\$2,619.41	-\$2,300.00	-\$2,300.00	-\$1,015.49
I11171	REIMB - OTHER SPORTING	170	Reimbursements	-\$6,000.00	-\$7,356.80	-\$5,000.00	-\$5,000.00	-\$527.00
I11175	ZEPHYR KIOSK RENTAL	170	Reimbursements	-\$15,000.00	-\$16,037.91	-\$20,000.00	-\$20,000.00	-\$22,783.82
I11182	EAST FREMANTLE FESTIVAL	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I11187	EF BOWLING CLUB	170	Reimbursements	-\$6,500.00	-\$6,435.16	-\$4,000.00	-\$4,000.00	-\$3,347.67
I11190	EF TENNIS CLUB INCOME OPINC	170	Reimbursements	-\$3,500.00	-\$2,774.45	\$0.00	-\$2,500.00	-\$2,502.36
I11191	Leeuwin & Fremantle Sea Scouts - OpIncc - OFS	170	Reimbursements	-\$2,346.00	-\$1,179.15	-\$1,200.00	-\$1,200.00	\$0.00
I11192	HENRY JEFFREY OVAL	170	Reimbursements	-\$1,326.00	-\$1,109.78	-\$1,100.00	-\$1,100.00	-\$906.05
I11193	PRESTON PT. LACROSSE CLUB	170	Reimbursements	-\$1,428.00	-\$2,573.14	-\$2,500.00	-\$2,500.00	-\$1,143.18
I11194	WAUHOP PARK SOCCER GROUND	170	Reimbursements	-\$500.00	\$0.00	\$0.00	\$0.00	-\$641.42
I11196	PRESTON PT. CRICKET	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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# ATTACHMENT 1

COA	Description	IE Summary	Inc/Exp Analysis Summary	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
111199	EAST FREMANTLE CROQUET CLUB	170	Reimbursements	-\$306.00	-\$277.45	-\$280.00	-\$280.00	-\$241.61
112180	FINES AND PENALTIES - PARKING	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,360.00
121181	PARKING FEES	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-\$464.45
121182	Reimb. M/V Impounding Fees	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114083	Insurance Recov- Incl Worker's Comp Claims Ref	170	Reimbursements	-\$20,000.00	-\$15,611.48	-\$10,000.00	-\$10,000.00	-\$29,235.99
114085	PROPERTY - 128 GEORGE ST. RENTAL	170	Reimbursements	-\$3,600.00	-\$2,860.00	-\$3,120.00	-\$3,120.00	-\$260.00
114086	RECOVERABLE WORKS	170	Reimbursements	-\$5,100.00	-\$13,997.73	-\$5,000.00	-\$10,000.00	-\$10,705.47
114087	Rental Income - Old Police Station	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	-\$130.22
104086	Sundry Fees and Reimbursements	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
104088	SUNDRY INCOME	180	Other Revenue	\$0.00	-\$499.74	\$0.00	\$0.00	-\$3,102.96
105083	CHARGES - FINES AND PENALTY - ANIMAL CONTROL	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105084	ESL Commission Received	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
105085	CHARGES - IMPOUNDING FEES ANIMAL CONTROL	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107084	Charges - Noise Infringements	180	Other Revenue	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
107091	PUBLIC BUILDINGS FEE (HEALTH - PUBLIC BLDG REGS 1992)	180	Other Revenue	\$0.00	\$0.00	\$0.00	-\$1,000.00	-\$811.00
108205	GLYDE-IN RENT INCOME	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110176	SALE OF HISTORY BOOKS	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111182	EAST FREMANTLE FESTIVAL	180	Other Revenue	\$0.00	\$0.00	\$0.00	-\$17,800.00	-\$17,712.69
112182	Reimb. M/V Impounding Fees	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	-\$181.82
112184	SPECIAL EVENTS	180	Other Revenue	-\$2,000.00	-\$218.18	-\$500.00	-\$500.00	\$0.00
113182	BCITF- Receipts	180	Other Revenue	\$0.00	\$148.50	\$0.00	\$0.00	\$387.75
113184	Building Services Levy	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113186	BCITF COMMISSION	180	Other Revenue	-\$500.00	-\$352.50	-\$500.00	-\$500.00	-\$352.50
113190	Commission on Building Services Levy	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114087	Rental Income - Old Police Station	180	Other Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>Other Revenue</b>	<b>-\$103,050.00</b>	<b>-\$162,292.52</b>	<b>-\$77,000.00</b>	<b>-\$91,800.00</b>	<b>-\$97,562.89</b>
004045	Profit On Sale Of Assets - Administration	210	Gains On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004055	Profit On Sale Of Assets - Other Law	210	Gains On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	-\$7,722.06
004075	Profit On Sale Of Assets - Health	210	Gains On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004082	Profit On Sale Of Assets - Families & Children	210	Gains On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004117	Profit On Sale Of Assets - Other Recreation & Sport	210	Gains On Asset Disposal	-\$5,900.00	-\$4,929.43	\$0.00	\$0.00	-\$1,682.77
004128	Profit on Sale of Light Fleet - Works	210	Gains On Asset Disposal	-\$7,000.00	-\$10,091.49	\$0.00	\$0.00	\$0.00
			<b>Profit on Sale</b>	<b>-\$12,900.00</b>	<b>-\$15,020.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$9,404.83</b>
			<b>Total Revenue</b>	<b>-\$10,250,482.00</b>	<b>-\$10,436,949.60</b>	<b>-\$10,430,366.00</b>	<b>-\$10,491,428.00</b>	<b>-\$10,622,821.60</b>



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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04201	SALARIES - GENERAL FUND	300	Salaries & Wages	\$1,131,600.00	\$1,067,690.05	\$1,202,675.00	\$1,202,675.00	\$1,262,664.56
E04208	Building Maintenance - Town Hall	300	Salaries & Wages	\$0.00	\$116.56	\$290.00	\$290.00	\$1,196.87
E04209	OFFICE MAINTENANCE	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04254	ELECTION EXPENSES	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05203	SALARIES - OTH LAW	300	Salaries & Wages	\$31,971.00	\$33,909.43	\$18,536.00	\$18,536.00	\$17,504.07
E05230	SALARIES - ANIMAL CONTROL	300	Salaries & Wages	\$10,657.00	\$9,274.70	\$27,804.00	\$27,804.00	\$29,847.12
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	300	Salaries & Wages	\$0.00	\$44.76	\$0.00	\$0.00	\$0.00
E07211	Salaries - Health Inspection	300	Salaries & Wages	\$86,375.00	\$74,008.25	\$86,849.00	\$86,849.00	\$71,731.06
E08206	HOME & COMMUNITY CARE PROGRAMM	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08207	HACC SALARIES	300	Salaries & Wages	\$547,777.00	\$451,164.74	\$429,864.00	\$429,864.00	\$435,598.84
E08210	HACC Service Unit - All Service Programs - Op Exp	300	Salaries & Wages	\$0.00	\$7,442.79	\$0.00	\$0.00	\$9,922.53
E08211	HACC Centre - Day Centre - Materials and Minor Equipment	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08234	EF Community Centre Bldg - Hacc, Tricolore	300	Salaries & Wages	\$0.00	\$44.76	\$0.00	\$0.00	\$89.60
E10201	Waste Collection Costs - WCF (FOGO)	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$317.22
E10203	RATEPAYER TIP PASS FEES	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10204	Annual Bulk & Green Waste	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10206	Salaries - Waste Education	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.63
E10209	SALARIES-TOWN PLANNING	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	300	Salaries & Wages	\$444,227.00	\$420,955.66	\$439,193.00	\$439,193.00	\$477,837.71
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	300	Salaries & Wages	\$6,000.00	\$4,255.68	\$5,075.00	\$5,075.00	\$4,056.53
E10252	Bus Shelters Mtce	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$641.54
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	300	Salaries & Wages	\$14,876.00	\$10,425.18	\$9,570.00	\$9,570.00	\$12,859.12
E11205	J. DOLAN PARK	300	Salaries & Wages	\$7,438.00	\$3,981.23	\$4,060.00	\$4,060.00	\$4,861.15
E11206	W.H. KITSON PARK	300	Salaries & Wages	\$13,510.00	\$8,172.90	\$8,410.00	\$8,410.00	\$8,591.95
E11207	JOHN TONKIN PARK	300	Salaries & Wages	\$14,876.00	\$7,092.59	\$7,250.00	\$7,250.00	\$11,585.73
E11208	NORM MCKENZIE PARK	300	Salaries & Wages	\$7,438.00	\$4,976.75	\$4,930.00	\$4,930.00	\$5,026.87
E11209	W. W. WAYMAN RESERVE	300	Salaries & Wages	\$7,438.00	\$3,662.82	\$3,480.00	\$6,400.00	\$5,426.96
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$29.02
E11212	EAST FREMANTLE TENNIS CLUB	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$5,000.00	\$6,129.36
E11213	EAST FREMANTLE OVAL	300	Salaries & Wages	\$10,655.00	\$10,385.76	\$870.00	\$6,000.00	\$5,377.14
E11214	Riverside Road Reserves	300	Salaries & Wages	\$27,502.00	\$29,514.86	\$31,320.00	\$31,320.00	\$30,240.14
E11215	HENRY JEFFREY OVAL	300	Salaries & Wages	\$19,997.00	\$9,802.79	\$10,440.00	\$10,440.00	\$13,625.52
E11216	Town Hall Reserve Maint - ORS - OpExp	300	Salaries & Wages	\$13,510.00	\$13,000.54	\$12,180.00	\$17,000.00	\$15,557.90
E11217	PRESTON PT - EF LACROSSE	300	Salaries & Wages	\$17,705.00	\$22,592.38	\$24,650.00	\$24,650.00	\$18,029.78
E11219	WAUHOP PARK	300	Salaries & Wages	\$18,022.00	\$21,453.70	\$22,330.00	\$22,330.00	\$19,193.90
E11220	EF Lacrosse Club Bldg Maintenance	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	300	Salaries & Wages	\$9,211.00	\$6,102.52	\$8,700.00	\$8,700.00	\$6,151.60
E11222	GOURLEY PARK	300	Salaries & Wages	\$5,628.00	\$4,383.42	\$4,060.00	\$4,060.00	\$5,567.04
E11223	E. I. CHAPMAN RESERVE	300	Salaries & Wages	\$7,438.00	\$6,063.44	\$5,800.00	\$12,000.00	\$7,778.57
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	300	Salaries & Wages	\$3,827.00	\$4,016.72	\$3,915.00	\$3,915.00	\$4,988.56
E11225	STRATFORD STREET PARK	300	Salaries & Wages	\$5,627.00	\$3,865.40	\$3,770.00	\$3,770.00	\$2,382.39
E11226	ULRICH PARK	300	Salaries & Wages	\$5,627.00	\$6,961.41	\$6,960.00	\$6,960.00	\$2,938.77
E11227	LOCKE PARK	300	Salaries & Wages	\$11,646.00	\$11,298.11	\$11,890.00	\$11,890.00	\$9,476.79
E11228	Community Events (In addition to the EF Festival)	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	300	Salaries & Wages	\$3,819.00	\$1,504.70	\$1,740.00	\$1,740.00	\$935.44
E11230	Tennis Court- Moss st	300	Salaries & Wages	\$0.00	<del>-\$40.34</del>	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	300	Salaries & Wages	\$0.00	\$330.11	\$0.00	\$0.00	\$73.61
E11232	RSL Memorial Rose Garden	300	Salaries & Wages	\$2,809.00	\$2,329.13	\$2,900.00	\$2,900.00	\$3,597.19
E11235	MAINTENANCE of PARKS EQUIP	300	Salaries & Wages	\$6,000.00	\$5,080.29	\$7,250.00	\$7,250.00	\$4,421.77

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11236	EF Bowling Club Maintenance	300	Salaries & Wages	\$0.00	\$101.48	\$290.00	\$290.00	\$0.00
E11241	LEE PARK	300	Salaries & Wages	\$5,627.00	\$3,234.54	\$3,480.00	\$3,480.00	\$4,555.07
E11242	GLASSON PARK	300	Salaries & Wages	\$7,437.00	\$3,072.87	\$4,350.00	\$4,350.00	\$3,790.17
E11243	RIVER - STIRLING BRIDGE	300	Salaries & Wages	\$2,444.00	\$2,484.27	\$2,610.00	\$4,600.00	\$3,072.40
E11244	RIVERSIDE KIOSK	300	Salaries & Wages	\$0.00	\$59.68	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	300	Salaries & Wages	\$0.00	\$670.49	\$870.00	\$870.00	\$740.43
E11247	Equipment Below Threshold	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$340.27
E11257	GEORGE BOOTH PARK	300	Salaries & Wages	\$2,209.00	\$1,782.31	\$1,885.00	\$1,885.00	\$1,638.03
E11258	F/SHORE M/MNT/BUSH REGEN	300	Salaries & Wages	\$0.00	\$3,243.64	\$1,740.00	\$10,500.00	\$6,899.57
E11259	RACEWAY PARK / RICHMOND PARK	300	Salaries & Wages	\$7,430.00	\$9,261.64	\$9,860.00	\$9,860.00	\$8,353.85
E11260	Civic Gardens Dovenby House - ORS - OpExp	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$2,113.15
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11294	Marjorie Green Park Maint.	300	Salaries & Wages	\$2,202.00	\$1,835.69	\$2,030.00	\$2,030.00	\$1,610.57
E12215	Road & Street Maintenance	300	Salaries & Wages	\$18,328.00	\$14,452.84	\$17,400.00	\$17,400.00	\$14,059.89
E12230	MAINTENANCE - WORKS EQUIPMENT	300	Salaries & Wages	\$5,000.00	\$4,018.54	\$5,800.00	\$5,800.00	\$1,893.31
E12231	FOOTPATH & CYCLEWAY MTCE	300	Salaries & Wages	\$15,274.00	\$28,519.79	\$29,000.00	\$29,000.00	\$11,631.79
E12233	STREET LIGHTING	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12235	VERGES MAINTENANCE	300	Salaries & Wages	\$49,600.00	\$52,675.72	\$63,800.00	\$63,800.00	\$49,943.67
E12236	STREET CLEANING	300	Salaries & Wages	\$47,655.00	\$74,272.91	\$78,300.00	\$78,300.00	\$88,124.90
E12237	Kerbing Maintenance - OpExp	300	Salaries & Wages	\$35,022.00	\$9,200.29	\$11,600.00	\$11,600.00	\$1,815.54
E12245	Street Tree Maintenance - MSR - OpExp	300	Salaries & Wages	\$20,413.00	\$53,304.13	\$49,300.00	\$49,300.00	\$58,344.50
E12255	TREE REPLACEMENTS	300	Salaries & Wages	\$6,828.00	\$6,458.05	\$8,700.00	\$8,700.00	\$6,833.61
E12256	Street Tree Watering	300	Salaries & Wages	\$0.00	\$275.31	\$2,900.00	\$2,900.00	\$3,928.91
E12260	CROSSOVERS	300	Salaries & Wages	\$4,700.00	\$2,548.07	\$2,610.00	\$2,610.00	\$9,814.13
E12263	DRAINAGE MAINTENANCE	300	Salaries & Wages	\$9,085.00	\$19,034.64	\$15,950.00	\$15,950.00	\$15,509.45
E12269	STREET NAME PLATES & ST FURN	300	Salaries & Wages	\$2,115.00	\$5,347.18	\$4,060.00	\$4,060.00	\$11,516.41
E12303	SALARIES - PARKING	300	Salaries & Wages	\$170,515.00	\$146,279.82	\$139,020.00	\$150,000.00	\$177,375.67
E12311	EQUIP REPAIRS AND MAINT - PARKING	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$826.83
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	300	Salaries & Wages	\$0.00	\$579.70	\$1,740.00	\$1,740.00	\$464.48
E14201	SALARIES - SUPERVISION	300	Salaries & Wages	\$230,620.00	\$241,832.77	\$235,677.00	\$235,677.00	\$233,842.58
E14205	SICK / HOLIDAY PAY / RDO'S	300	Salaries & Wages	\$118,665.00	\$114,485.65	\$129,782.00	\$129,782.00	\$150,625.38
E14210	GENERAL-Incl Admin/Safety/Trng	300	Salaries & Wages	\$18,871.00	\$17,503.89	\$21,750.00	\$21,750.00	\$14,486.19
E14242	DEPOT MAINTENANCE	300	Salaries & Wages	\$0.00	\$651.57	\$1,740.00	\$1,740.00	\$6,273.34
E14243	Inclement Weather	300	Salaries & Wages	\$0.00	\$1,113.14	\$0.00	\$0.00	\$0.00
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	300	Salaries & Wages	\$0.00	\$3,914.00	\$3,500.00	\$3,500.00	\$0.00
E14423	RECOVERABLE WORKS	300	Salaries & Wages	\$0.00	\$350.56	\$1,160.00	\$1,160.00	\$213.73
E14424	GRAFFITI REMOVAL	300	Salaries & Wages	\$22,803.00	\$6,374.58	\$9,280.00	\$9,280.00	\$5,107.63
E14435	Insurance Payments to be Recovered	300	Salaries & Wages	\$20,000.00	\$5,697.87	\$10,000.00	\$10,000.00	\$1,246.97
E14460	GENERAL BLDG & PTY MAINTENANCE	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$399.69
E14461	128 George Street - Maintenance OpExp - Unc	300	Salaries & Wages	\$0.00	\$393.17	\$290.00	\$290.00	\$0.00
E14462	Old Police Station - Building Maint - OpExp	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14463	Department of Communities - Local Projects Local Jobs Funding	300	Salaries & Wages	\$0.00	\$2,579.52	\$0.00	\$0.00	\$0.00
E14470	GROSS TOTAL SALARIES AND WAGES	300	Salaries & Wages	\$3,325,638.00	\$3,042,997.23	\$3,347,198.00	\$3,347,198.00	\$3,410,109.72
E14491	INSURANCE CLAIMS	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14493	SALARIES AND WAGES ALLOCATED F	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14499	UNALLOCATED SALARIES & WAGES	300	Salaries & Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04201	SALARIES - GENERAL FUND	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEXP	310	Employment On Costs-Direct	\$148,278.00	\$133,181.57	\$158,487.00	\$158,487.00	\$158,936.65
E04208	Building Maintenance - Town Hall	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04209	OFFICE MAINTENANCE	310	Employment On Costs-Direct	\$0.00	\$4,712.09	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04245	Staff Conferences	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$103.10
E05202	ESL on Council Owned Property	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05205	Superannuation-Ranger Services	310	Employment On Costs-Direct	\$3,007.00	\$2,787.26	\$3,212.00	\$3,212.00	\$2,657.97
E05231	Superannuation - Animal Control	310	Employment On Costs-Direct	\$1,002.00	\$929.19	\$1,071.00	\$4,300.00	\$3,987.25
E07215	SUPERANNUATION AND ON-COSTS - HEALTH - OPEX	310	Employment On Costs-Direct	\$10,012.00	\$10,229.25	\$10,087.00	\$10,087.00	\$10,169.12
E08206	HOME & COMMUNITY CARE PROGRAMM	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08208	HACC SUPERANNUATION	310	Employment On Costs-Direct	\$64,241.00	\$54,770.30	\$52,727.00	\$52,727.00	\$51,729.14
E08209	HACC OTHER STAFF EXPENSES	310	Employment On Costs-Direct	\$0.00	\$12,510.01	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	310	Employment On Costs-Direct	\$0.00	\$0.00	\$6,000.00	\$6,000.00	-\$315.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10203	RATEPAYER TIP PASS FEES	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10205	FOGO Implementation and Waste Education Initiatives	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10206	Salaries - Waste Education	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10211	SUPERANNUATION AND ON-COSTS - TPLAN - OPEX	310	Employment On Costs-Direct	\$52,279.00	\$49,392.54	\$52,390.00	\$52,390.00	\$58,250.50
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10230	Superannuation - Waste Education Officer	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$920.38
E11204	MERV COWAN PARK	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$176.10
E11235	MAINTENANCE OF PARKS EQUIP	310	Employment On Costs-Direct	\$0.00	\$2,186.80	\$0.00	\$0.00	\$0.00
E11249	City of Frem. - Library Shared Service.	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	310	Employment On Costs-Direct	\$0.00	\$5,031.95	\$0.00	\$0.00	\$0.00
E12255	TREE REPLACEMENTS	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12303	SALARIES - PARKING	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12305	SUPERANNUATION - PARKING	310	Employment On Costs-Direct	\$16,035.00	\$14,865.83	\$17,132.00	\$17,132.00	\$19,935.72
E13202	SUPERANNUATION AND ON-COSTS - BLDG - OPEX	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14203	SUPERANNUATION	310	Employment On Costs-Direct	\$103,070.00	\$94,712.18	\$104,354.00	\$104,354.00	\$106,026.87
E14210	GENERAL-Incl Admin/Safety/Trng	310	Employment On Costs-Direct	\$0.00	\$613.64	\$0.00	\$0.00	\$0.00
E14242	DEPOT MAINTENANCE	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14303	PARTS & REPAIRS - PLANT OPERATING COSTS	310	Employment On Costs-Direct	\$0.00	\$237.06	\$1,000.00	\$1,000.00	\$49.08
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14435	Insurance Payments to be Recovered	310	Employment On Costs-Direct	\$0.00	\$34.36	\$0.00	\$0.00	\$0.00
E14460	GENERAL BLDG & PTY MAINTENANCE	310	Employment On Costs-Direct	\$0.00	\$1,274.15	\$0.00	\$0.00	\$0.00
E14470	GROSS TOTAL SALARIES AND WAGES	310	Employment On Costs-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEX	311	Employment On Costs - Fbt	\$15,000.00	\$14,856.00	\$0.00	\$0.00	\$15,072.97
E07215	SUPERANNUATION AND ON-COSTS - HEALTH - OPEX	311	Employment On Costs - Fbt	\$3,800.00	\$4,534.00	\$0.00	\$0.00	\$3,801.04
E08210	HACC Service Unit - All Service Programs - Op Exp	311	Employment On Costs - Fbt	\$5,500.00	\$8,336.00	\$0.00	\$0.00	\$8,783.74
E10211	SUPERANNUATION AND ON-COSTS - TPLAN - OPEX	311	Employment On Costs - Fbt	\$4,500.00	\$5,618.00	\$0.00	\$0.00	\$5,121.81
E13202	SUPERANNUATION AND ON-COSTS - BLDG - OPEX	311	Employment On Costs - Fbt	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	311	Employment On Costs - Fbt	\$0.00	\$3,777.00	\$0.00	\$0.00	\$4,679.18
E04207	INSURANCE - GENERAL ADMIN - OPEX	366	Workers Comp	\$15,051.00	\$13,683.16	\$0.00	\$0.00	\$8,229.64
E05207	OFFICE EXPENSES - OTH LAW	366	Workers Comp	\$2,782.00	\$2,528.66	\$0.00	\$0.00	\$3,051.28
E07213	Workers Compensation Insurance - Health - OpExp	366	Workers Comp	\$1,203.00	\$0.00	\$0.00	\$0.00	\$1,220.50
E08210	HACC Service Unit - All Service Programs - Op Exp	366	Workers Comp	\$12,148.00	\$11,043.64	\$0.00	\$0.00	\$14,035.88
E08211	HACC Service - Day Centre - Materials and Minor Equipment	366	Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	366	Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	366	Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10219	Insurance - Town Planning - OpExp	366	Workers Comp	\$5,467.00	\$4,970.00	\$0.00	\$0.00	\$6,102.54
E13205	CONTROL EXPENSES - ALL OTHER	366	Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14206	Insurance - Workers Comp - PWOH	366	Workers Comp	\$20,000.00	\$15,460.90	\$0.00	\$0.00	\$19,528.16
Employee Costs				\$3,803,324.00	\$3,575,648.57	\$3,683,695.00	\$3,732,724.00	\$3,924,268.28
E04201	SALARIES - GENERAL FUND	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04208	Building Maintenance - Town Hall	320	Overhead Costs-Allocated	\$0.00	\$175.22	\$397.00	\$397.00	\$1,869.99
E04209	OFFICE MAINTENANCE	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	320	Overhead Costs-Allocated	\$0.00	\$67.28	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	320	Overhead Costs-Allocated	\$0.00	\$165.49	\$0.00	\$0.00	\$0.00
E08234	EF Community Centre Bldg - Hacc, Tricolore	320	Overhead Costs-Allocated	\$0.00	\$67.28	\$0.00	\$0.00	\$139.99
E10201	Waste Collection Costs - WCF (FOGO)	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$495.62
E10204	Annual Bulk & Green Waste	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	320	Overhead Costs-Allocated	\$8,000.00	\$6,055.51	\$6,970.00	\$6,970.00	\$6,235.47
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$991.06
E10252	Bus Shelters Mtce	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	320	Overhead Costs-Allocated	\$19,126.00	\$13,851.90	\$13,142.00	\$13,142.00	\$19,861.34
E11205	J. DOLAN PARK	320	Overhead Costs-Allocated	\$9,563.00	\$4,773.24	\$5,576.00	\$5,576.00	\$7,548.16
E11206	W.H. KITSON PARK	320	Overhead Costs-Allocated	\$17,370.00	\$11,567.15	\$11,550.00	\$11,550.00	\$13,242.86
E11207	JOHN TONKIN PARK	320	Overhead Costs-Allocated	\$19,126.00	\$10,936.37	\$9,657.00	\$9,657.00	\$17,892.43
E11208	NORM MCKENZIE PARK	320	Overhead Costs-Allocated	\$9,563.00	\$6,345.34	\$6,770.00	\$6,770.00	\$7,762.25
E11209	W. W. WAYMAN RESERVE	320	Overhead Costs-Allocated	\$9,563.00	\$4,900.31	\$4,779.00	\$8,800.00	\$8,332.55
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$45.34
E11212	EAST FREMANTLE TENNIS CLUB	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$7,000.00	\$9,515.83
E11213	EAST FREMANTLE OVAL	320	Overhead Costs-Allocated	\$13,127.00	\$15,715.20	\$1,194.00	\$8,000.00	\$8,306.21
E11214	Riverside Road Reserves	320	Overhead Costs-Allocated	\$35,359.00	\$48,434.08	\$43,013.00	\$43,013.00	\$46,868.92
E11215	HENRY JEFFREY OVAL	320	Overhead Costs-Allocated	\$25,710.00	\$14,780.17	\$14,338.00	\$14,338.00	\$21,060.36
E11216	Town Hall Reserve Maint - ORS - OpExp	320	Overhead Costs-Allocated	\$17,370.00	\$19,180.94	\$16,727.00	\$22,000.00	\$23,920.87
E11217	PRESTON PT - EF LACROSSE	320	Overhead Costs-Allocated	\$22,763.00	\$37,049.35	\$33,853.00	\$33,853.00	\$27,891.23
E11219	WAUHOP PARK	320	Overhead Costs-Allocated	\$21,598.00	\$33,503.05	\$30,667.00	\$30,667.00	\$29,634.08
E11220	EF Lacrosse Club Bldg Maintenance	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	320	Overhead Costs-Allocated	\$11,843.00	\$8,921.42	\$11,948.00	\$11,948.00	\$9,495.90
E11222	GOURLEY PARK	320	Overhead Costs-Allocated	\$7,235.00	\$6,589.28	\$5,576.00	\$5,576.00	\$8,534.73
E11223	E. I. CHAPMAN RESERVE	320	Overhead Costs-Allocated	\$9,563.00	\$8,996.08	\$7,965.00	\$16,000.00	\$12,090.64
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	320	Overhead Costs-Allocated	\$4,910.00	\$6,229.50	\$5,377.00	\$5,377.00	\$7,627.81
E11225	STRATFORD STREET PARK	320	Overhead Costs-Allocated	\$7,235.00	\$5,053.36	\$5,178.00	\$5,178.00	\$3,689.80
E11226	ULRICH PARK	320	Overhead Costs-Allocated	\$7,235.00	\$8,571.49	\$9,558.00	\$9,558.00	\$4,550.95
E11227	LOCKE PARK	320	Overhead Costs-Allocated	\$14,974.00	\$17,230.88	\$16,329.00	\$16,329.00	\$14,689.71
E11228	Community Events (in addition to the EF Festival)	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	320	Overhead Costs-Allocated	\$4,907.00	\$2,261.90	\$2,390.00	\$2,390.00	\$1,414.08
E11230	Tennis Court- Moss st	320	Overhead Costs-Allocated	\$0.00	\$306.47	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	320	Overhead Costs-Allocated	\$0.00	\$496.24	\$0.00	\$0.00	\$115.01
E11232	RSL Memorial Rose Garden	320	Overhead Costs-Allocated	\$3,326.00	\$3,562.23	\$3,983.00	\$3,983.00	\$5,573.66
E11235	MAINTENANCE of PARKS EQUIP	320	Overhead Costs-Allocated	\$8,000.00	\$8,566.42	\$9,657.00	\$9,657.00	\$6,748.90
E11236	EF Bowling Club Maintenance	320	Overhead Costs-Allocated	\$0.00	\$152.55	\$398.00	\$398.00	\$0.00
E11241	LEE PARK	320	Overhead Costs-Allocated	\$7,235.00	\$4,937.96	\$4,779.00	\$4,779.00	\$7,040.44
E11242	GLASSON PARK	320	Overhead Costs-Allocated	\$9,563.00	\$2,499.06	\$5,974.00	\$5,974.00	\$5,840.98
E11243	RIVER - STIRLING BRIDGE	320	Overhead Costs-Allocated	\$1,142.00	\$3,734.37	\$3,584.00	\$6,400.00	\$4,750.87
E11244	RIVERSIDE KIOSK	320	Overhead Costs-Allocated	\$0.00	\$165.44	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	320	Overhead Costs-Allocated	\$0.00	\$1,007.91	\$1,195.00	\$1,195.00	\$1,156.86
E11247	Equipment Below Threshold	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$531.63
E11249	City of Frem. - Library Shared Service.	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11257	GEORGE BOOTH PARK	320	Overhead Costs-Allocated	\$2,831.00	\$2,399.14	\$2,589.00	\$2,589.00	\$2,545.88
E11258	F/SHORE M/MNT/BUSH REGEN	320	Overhead Costs-Allocated	\$0.00	\$4,631.82	\$2,389.00	\$14,500.00	\$10,642.98
E11259	RACEWAY PARK / RICHMOND PARK	320	Overhead Costs-Allocated	\$9,481.00	\$13,324.66	\$13,541.00	\$13,541.00	\$12,940.40
E11260	Civic Gardens Dovenby House - OpExp	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11263	EAST FREMANTLE FESTIVAL	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.60
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	320	Overhead Costs-Allocated	\$0.00	\$92.15	\$0.00	\$0.00	\$2,505.60
E11294	Marjorie Green Park Maint.	320	Overhead Costs-Allocated	\$2,831.00	\$2,782.27	\$2,788.00	\$2,788.00	\$21,544.39
E12215	Road & Street Maintenance	320	Overhead Costs-Allocated	\$23,565.00	\$21,957.65	\$23,896.00	\$23,896.00	\$7,965.00
E12230	MAINTENANCE - WORKS EQUIPMENT	320	Overhead Costs-Allocated	\$6,500.00	\$5,517.72	\$7,965.00	\$7,965.00	\$17,927.34
E12231	FOOTPATH & CYCLEWAY MTCE	320	Overhead Costs-Allocated	\$18,637.00	\$43,950.70	\$39,827.00	\$39,827.00	\$87,619.00
E12235	VERGES MAINTENANCE	320	Overhead Costs-Allocated	\$65,719.00	\$84,545.53	\$87,619.00	\$87,619.00	\$135,704.75
E12236	STREET CLEANING	320	Overhead Costs-Allocated	\$61,555.00	\$117,337.41	\$107,532.00	\$107,532.00	\$15,931.00
E12237	Kerbing Maintenance - OpExp	320	Overhead Costs-Allocated	\$26,313.00	\$13,830.01	\$15,931.00	\$15,931.00	\$89,120.78
E12245	Street Tree Maintenance - MSR - OpExp	320	Overhead Costs-Allocated	\$27,816.00	\$82,770.00	\$67,705.00	\$67,705.00	\$11,948.00
E12255	TREE REPLACEMENTS	320	Overhead Costs-Allocated	\$8,779.00	\$9,707.86	\$3,983.00	\$3,983.00	\$15,066.07
E12256	Street Tree Watering	320	Overhead Costs-Allocated	\$0.00	\$566.40	\$3,584.00	\$3,584.00	\$23,504.67
E12260	CROSSOVERS	320	Overhead Costs-Allocated	\$6,042.00	\$4,011.37	\$21,905.00	\$21,905.00	\$5,576.00
E12263	DRAINAGE MAINTENANCE	320	Overhead Costs-Allocated	\$11,680.00	\$29,887.90	\$5,576.00	\$5,576.00	\$0.00
E12269	STREET NAME PLATES & ST FURN	320	Overhead Costs-Allocated	\$2,719.00	\$8,037.84	\$2,389.00	\$2,389.00	\$683.57
E12311	EQUIP REPAIRS AND MAINT - PARKING	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	-\$481.15
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	320	Overhead Costs-Allocated	\$0.00	\$871.42	\$0.00	\$0.00	\$19,991.00
E14205	SICK / HOLIDAY PAY / RDO'S	320	Overhead Costs-Allocated	\$0.00	\$243.03	\$29,870.00	\$29,870.00	\$8,657.22
E14210	GENERAL-Incl Admin/Safety/Trng	320	Overhead Costs-Allocated	\$20,000.00	\$25,490.43	\$2,389.00	\$2,389.00	\$0.00
E14242	DEPOT MAINTENANCE	320	Overhead Costs-Allocated	\$0.00	\$840.52	\$0.00	\$0.00	\$0.00
E14243	Inclement Weather	320	Overhead Costs-Allocated	-\$736,444.25	-\$820,586.43	-\$865,345.00	-\$929,512.00	-\$861,080.09
E14290	P.W.O. ALLOCATED TO WORKS AND	320	Overhead Costs-Allocated	\$0.00	\$526.98	\$1,593.00	\$1,593.00	\$333.93
E14423	RECOVERABLE WORKS	320	Overhead Costs-Allocated	\$30,603.00	\$8,986.52	\$12,745.00	\$12,745.00	\$7,798.96
E14424	GRAFFITI REMOVAL	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14435	Insurance Payments to be Recovered	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$604.51
E14460	GENERAL BLDG & PTY MAINTENANCE	320	Overhead Costs-Allocated	\$0.00	\$591.02	\$398.00	\$398.00	\$0.00
E14461	128 George Street - Maintenance OpExp - Unc	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14462	Old Police Station - Building Maint - OpExp	320	Overhead Costs-Allocated	\$0.00	\$3,877.57	\$0.00	\$0.00	\$0.00
E14463	Department of Communities - Local Projects Local Jobs Funding	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14491	INSURANCE CLAIMS	320	Overhead Costs-Allocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14499	UNALLOCATED SALARIES & WAGES	320	Overhead Costs-Allocated	-\$295,995.00	-\$252,229.39	-\$262,779.00	-\$280,662.00	-\$270,271.48
E003499	PLANT OPERATING COSTS ALLOCATED	330	Plant Operating Costs-Alloc	\$0.00	\$12.69	\$81.00	\$81.00	\$81.88
E04208	Building Maintenance - Town Hall	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04209	OFFICE MAINTENANCE	330	Plant Operating Costs-Alloc	\$17,720.00	\$28,128.70	\$25,000.00	\$25,000.00	\$26,915.33
E04233	VEHICLE EXPENSES - ADMINISTRATION	330	Plant Operating Costs-Alloc	\$2,400.00	\$2,135.38	\$750.00	\$750.00	\$529.67
E05206	VEHICLE EXPENSES - OTH LAW	330	Plant Operating Costs-Alloc	\$800.00	\$2,511.45	\$2,250.00	\$2,250.00	\$1,589.01
E05232	VEHICLE EXP - ANIMAL CONTROL	330	Plant Operating Costs-Alloc	\$5,730.00	\$8,068.12	\$7,000.00	\$7,000.00	\$9,124.40
E07212	Vehicle Expenses - Health Insp	330	Plant Operating Costs-Alloc	\$86,200.00	\$44,477.51	\$40,000.00	\$60,000.00	\$77,733.65
E08210	HACC Service Unit - All Service Programs - Op Exp	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08234	EF Community Centre Bldg - Hacc, Tricolore	330	Plant Operating Costs-Alloc	\$0.00	\$1.27	\$0.00	\$0.00	\$19.34
E10201	Waste Collection Costs - WCF (FOGO)	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$14.83
E10204	Annual Bulk & Green Waste	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	330	Plant Operating Costs-Alloc	\$0.00	\$27.93	\$1,417.00	\$1,417.00	\$24.50
E10213	Vehicle Expenses - Planning	330	Plant Operating Costs-Alloc	\$7,300.00	\$10,364.26	\$9,000.00	\$9,000.00	\$10,216.41
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$17.76
E10252	Bus Shelters Mtce	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	330	Plant Operating Costs-Alloc	\$4,445.00	\$3,670.24	\$2,673.00	\$2,673.00	\$2,723.57
E11205	J. DOLAN PARK	330	Plant Operating Costs-Alloc	\$2,223.00	\$1,344.89	\$1,134.00	\$1,134.00	\$1,601.37

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ATTACHMENT 1

COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11206	W.H. KITSON PARK	330	Plant Operating Costs-Alloc	\$4,037.00	\$3,912.18	\$2,349.00	\$2,349.00	\$2,242.14
E11207	JOHN TONKIN PARK	330	Plant Operating Costs-Alloc	\$4,445.00	\$2,633.93	\$2,025.00	\$2,025.00	\$2,908.35
E11208	NORM MCKENZIE PARK	330	Plant Operating Costs-Alloc	\$2,223.00	\$1,686.99	\$1,377.00	\$1,377.00	\$1,430.54
E11209	W. W. WAYMAN RESERVE	330	Plant Operating Costs-Alloc	\$2,223.00	\$1,344.89	\$972.00	\$1,500.00	\$1,514.15
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$1.29
E11212	EAST FREMANTLE TENNIS CLUB	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,797.50
E11213	EAST FREMANTLE OVAL	330	Plant Operating Costs-Alloc	\$6,770.00	\$4,095.61	\$243.00	\$1,000.00	\$1,376.27
E11214	Riverside Road Reserves	330	Plant Operating Costs-Alloc	\$8,219.00	\$9,980.38	\$8,748.00	\$8,748.00	\$8,690.00
E11215	HENRY JEFFREY OVAL	330	Plant Operating Costs-Alloc	\$5,976.00	\$7,053.23	\$2,916.00	\$2,916.00	\$7,943.98
E11216	Town Hall Reserve Maint - ORS - OpExp	330	Plant Operating Costs-Alloc	\$4,037.00	\$5,427.81	\$3,402.00	\$3,402.00	\$2,990.66
E11217	PRESTON PT - EF LACROSSE	330	Plant Operating Costs-Alloc	\$5,291.00	\$10,015.33	\$6,885.00	\$6,885.00	\$8,230.84
E11219	WAUHOP PARK	330	Plant Operating Costs-Alloc	\$6,880.00	\$11,512.51	\$6,237.00	\$6,237.00	\$12,185.41
E11220	EF Lacrosse Club Bldg Maintenance	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & 8 MTCE	330	Plant Operating Costs-Alloc	\$2,753.00	\$764.16	\$2,430.00	\$2,430.00	\$995.03
E11222	GOURLEY PARK	330	Plant Operating Costs-Alloc	\$1,682.00	\$1,461.67	\$1,134.00	\$1,134.00	\$1,742.78
E11223	E. I. CHAPMAN RESERVE	330	Plant Operating Costs-Alloc	\$2,223.00	\$2,042.41	\$1,620.00	\$1,620.00	\$1,359.86
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	330	Plant Operating Costs-Alloc	\$1,141.00	\$1,380.82	\$1,094.00	\$1,093.00	\$1,077.89
E11225	STRATFORD STREET PARK	330	Plant Operating Costs-Alloc	\$1,682.00	\$1,063.09	\$1,053.00	\$1,053.00	\$796.57
E11226	ULRICH PARK	330	Plant Operating Costs-Alloc	\$1,682.00	\$1,560.05	\$1,944.00	\$1,944.00	\$1,088.14
E11227	LOCKE PARK	330	Plant Operating Costs-Alloc	\$3,480.00	\$5,365.85	\$3,321.00	\$3,321.00	\$3,500.62
E11228	Community Events (In addition to the EF Festival)	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	330	Plant Operating Costs-Alloc	\$1,141.00	\$334.48	\$486.00	\$486.00	\$105.27
E11230	Tennis Court- Moss st	330	Plant Operating Costs-Alloc	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	330	Plant Operating Costs-Alloc	\$0.00	\$92.03	\$0.00	\$0.00	\$3.22
E11232	RSL Memorial Rose Garden	330	Plant Operating Costs-Alloc	\$2,632.00	\$882.84	\$810.00	\$810.00	\$753.72
E11235	MAINTENANCE of PARKS EQUIP	330	Plant Operating Costs-Alloc	\$0.00	\$2,414.33	\$2,025.00	\$2,025.00	\$1,242.96
E11236	EF Bowling Club Maintenance	330	Plant Operating Costs-Alloc	\$0.00	\$48.87	\$81.00	\$81.00	\$0.00
E11241	LEE PARK	330	Plant Operating Costs-Alloc	\$1,682.00	\$1,228.11	\$972.00	\$972.00	\$1,792.81
E11242	GLASSON PARK	330	Plant Operating Costs-Alloc	\$2,223.00	\$1,079.60	\$1,215.00	\$1,215.00	\$7,702.09
E11243	RIVER - STIRLING BRIDGE	330	Plant Operating Costs-Alloc	\$2,822.00	\$780.02	\$729.00	\$1,500.00	\$1,108.69
E11244	RIVERSIDE KIOSK	330	Plant Operating Costs-Alloc	\$0.00	\$66.01	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	330	Plant Operating Costs-Alloc	\$0.00	\$184.69	\$243.00	\$243.00	\$110.89
E11247	Equipment Below Threshold	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$9.03
E11257	GEORGE BOOTH PARK	330	Plant Operating Costs-Alloc	\$658.00	\$691.75	\$527.00	\$526.00	\$403.92
E11258	F/SHORE M/MNT/BUSH REGEN	330	Plant Operating Costs-Alloc	\$0.00	\$948.22	\$486.00	\$2,000.00	\$1,486.22
E11259	RACEWAY PARK / RICHMOND PARK	330	Plant Operating Costs-Alloc	\$3,715.00	\$4,541.15	\$2,754.00	\$2,754.00	\$3,627.10
E11260	Civic Gardens Dovenby House - ORS - OpExp	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$110.25
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	330	Plant Operating Costs-Alloc	\$0.00	\$27.93	\$0.00	\$0.00	\$0.00
E11294	Marjorie Green Park Maint.	330	Plant Operating Costs-Alloc	\$658.00	\$674.03	\$567.00	\$567.00	\$427.21
E12215	Road & Street Maintenance	330	Plant Operating Costs-Alloc	\$5,477.00	\$4,832.47	\$4,860.00	\$4,860.00	\$616.38
E12230	MAINTENANCE - WORKS EQUIPMENT	330	Plant Operating Costs-Alloc	\$0.00	\$1,168.45	\$1,620.00	\$1,620.00	\$108.96
E12231	FOOTPATH & CYCLEWAY MTCE	330	Plant Operating Costs-Alloc	\$4,564.00	\$6,403.95	\$8,100.00	\$8,100.00	\$662.86
E12235	VERGES MAINTENANCE	330	Plant Operating Costs-Alloc	\$12,718.00	\$18,608.89	\$17,820.00	\$17,820.00	\$10,966.85
E12236	STREET CLEANING	330	Plant Operating Costs-Alloc	\$12,448.00	\$6,438.63	\$21,870.00	\$21,870.00	\$1,918.65
E12237	Kerbing Maintenance - OpExp	330	Plant Operating Costs-Alloc	\$10,765.00	\$1,297.93	\$3,240.00	\$3,240.00	\$74.14
E12245	Street Tree Maintenance - MSR - OpExp	330	Plant Operating Costs-Alloc	\$4,608.00	\$10,180.94	\$13,770.00	\$13,770.00	\$9,716.56
E12255	TREE REPLACEMENTS	330	Plant Operating Costs-Alloc	\$2,040.00	\$1,508.01	\$2,430.00	\$2,430.00	\$1,409.29
E12256	Street Tree Watering	330	Plant Operating Costs-Alloc	\$0.00	\$80.60	\$810.00	\$810.00	\$1,012.85
E12260	CROSSOVERS	330	Plant Operating Costs-Alloc	\$1,404.00	\$1,087.85	\$729.00	\$729.00	\$505.36
E12263	DRAINAGE MAINTENANCE	330	Plant Operating Costs-Alloc	\$2,715.00	\$981.22	\$4,455.00	\$4,455.00	\$430.92

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E12269	STREET NAME PLATES & ST FURN	330	Plant Operating Costs-Alloc	\$632.00	\$207.54	\$1,134.00	\$1,134.00	\$401.28
E12309	VEHICLE EXPENSES - PARKING	330	Plant Operating Costs-Alloc	\$13,000.00	\$13,394.37	\$12,000.00	\$12,000.00	\$8,474.59
E12311	EQUIP REPAIRS AND MAINT - PARKING	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$32.24
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	330	Plant Operating Costs-Alloc	\$0.00	\$137.73	\$486.00	\$486.00	\$3.14
E13213	Vehicle Expenses - Bldg Control	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$183.59
E14201	SALARIES - SUPERVISION	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14205	SICK / HOLIDAY PAY / RDO'S	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$3.87
E14210	GENERAL-Incl Admin/Safety/Trrng	330	Plant Operating Costs-Alloc	\$0.00	\$300.84	\$6,075.00	\$6,075.00	\$271.52
E14242	DEPOT MAINTENANCE	330	Plant Operating Costs-Alloc	\$0.00	\$6.35	\$486.00	\$486.00	\$456.26
E14255	Vehicle Expenses - Public Works Overheads	330	Plant Operating Costs-Alloc	\$0.00	\$995.29	\$0.00	\$1,000.00	\$23,757.13
E14423	RECOVERABLE WORKS	330	Plant Operating Costs-Alloc	\$0.00	\$69.82	\$324.00	\$324.00	\$3.24
E14424	GRAFFITI REMOVAL	330	Plant Operating Costs-Alloc	\$7,113.00	\$0.00	\$2,592.00	\$2,592.00	\$15.47
E14460	GENERAL BLDG & PTY MAINTENANCE	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$51.58
E14461	128 George Street - Maintenance OpExp - Unc	330	Plant Operating Costs-Alloc	\$0.00	\$210.08	\$81.00	\$81.00	\$0.00
E14462	Old Police Station - Building Maint - OpExp	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14463	Department of Communities - Local Projects Local Jobs Funding	330	Plant Operating Costs-Alloc	\$0.00	\$170.09	\$0.00	\$0.00	\$0.00
E14491	INSURANCE CLAIMS	330	Plant Operating Costs-Alloc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E03258	Direct Costs of Levying Rates	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04201	SALARIES - GENERAL FUND	340	Materials Purchased-Direct	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$405.41
E04211	Printing & Stationery	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$12,323.71
E04213	TELEPHONE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04215	ADVERTISING	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04217	Photocopier Expenses and Servicing	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04221	COMPUTER SYSTEM SUPPORT & LICENCES	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04227	Subscriptions - Admin	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04230	POSTAGE AND FREIGHT	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04243	Staff Uniform	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04249	Equipment Below Threshold - Administration	340	Materials Purchased-Direct	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$8,234.50
E04250	Office Expenses	340	Materials Purchased-Direct	\$0.00	\$0.00	\$6,000.00	\$12,000.00	\$9,684.00
E04258	RECEPTIONS AND REFRESHMENTS	340	Materials Purchased-Direct	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$1,144.65
E04266	Communications, Advocacy and PR - OpExp	340	Materials Purchased-Direct	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$5,055.37
E05207	OFFICE EXPENSES - OTH LAW	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$3,673.81
E05211	Protective Clothing - Oth Law	340	Materials Purchased-Direct	\$0.00	\$0.00	\$500.00	\$500.00	\$17.92
E05212	Equipment Below Threshold - OTH LAW	340	Materials Purchased-Direct	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$98.18
E05229	Minor Expenditure - Ranger Services	340	Materials Purchased-Direct	\$0.00	\$0.00	\$2,500.00	\$10,500.00	\$9,902.09
E05233	Consumables and Impounding Expenses	340	Materials Purchased-Direct	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$738.58
E07224	Food Control Expenses	340	Materials Purchased-Direct	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$11,127.78
E07225	Furn/Equipment Below Threshold	340	Materials Purchased-Direct	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	340	Materials Purchased-Direct	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	340	Materials Purchased-Direct	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$22,120.06
E08220	GLYDE-IN COMM GRP-BLDG MTCE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$1,896.88
E08234	EF Community Centre Bldg - Hacc, Tricolore	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10201	Waste Collection Costs - WCF (FOGO)	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10205	FOGO Implementation and Waste Education Initiatives	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10207	Purchase Bins	340	Materials Purchased-Direct	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$5,339.00
E10214	Advertising - Planning & Development	340	Materials Purchased-Direct	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$1,203.91
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$97.60
E11205	J. DOLAN PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11206	W.H. KITSON PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11207	JOHN TONKIN PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11208	NORM MCKENZIE PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11209	W. W. WAYMAN RESERVE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11213	EAST FREMANTLE OVAL	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11214	Riverside Road Reserves	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11215	HENRY JEFFREY OVAL	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11216	Town Hall Reserve Maint - ORS - OpExp	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11217	PRESTON PT - EF LACROSSE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11219	WAUHOP PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00
E11220	EF Lacrosse Club Bldg Maintenance	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11222	GOURLEY PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11223	E. I. CHAPMAN RESERVE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11225	STRATFORD STREET PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11226	ULRICH PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11227	LOCKE PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11241	LEE PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11242	GLASSON PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11243	RIVER - STIRLING BRIDGE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$83.54
E11245	PUMP & RETICULATION OVERHAUL	340	Materials Purchased-Direct	\$0.00	\$0.00	\$15,000.00	\$42,000.00	\$34,680.40
E11247	Equipment Below Threshold	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11257	GEORGE BOOTH PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11259	RACEWAY PARK / RICHMOND PARK	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$479.17
E11294	Marjorie Green Park Maint.	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12215	Road & Street Maintenance	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12230	MAINTENANCE - WORKS EQUIPMENT	340	Materials Purchased-Direct	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$103.64
E12263	DRAINAGE MAINTENANCE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12310	PRINTING AND STATIONARY - PARKING	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12311	EQUIP REPAIRS AND MAINT - PARKING	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14208	PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$750.68
E14210	GENERAL-Incl Admin/Safety/Trrng	340	Materials Purchased-Direct	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$2,883.07
E14242	DEPOT MAINTENANCE	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$759.51
E14305	FUEL & OIL - PLANT OPERATING COSTS	340	Materials Purchased-Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E03258	Direct Costs of Levying Rates	341	Materials Allocated From Stock	\$0.00	\$600.00	\$64,000.00	\$64,000.00	\$0.00
E04209	OFFICE MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.06
E04211	Printing & Stationery	341	Materials Allocated From Stock	\$16,000.00	\$13,139.05	\$0.00	\$0.00	\$0.00
E04213	TELEPHONE	341	Materials Allocated From Stock	\$0.00	\$379.00	\$0.00	\$0.00	\$0.00
E04217	Photocopier Expenses and Servicing	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$49.95
E04221	COMPUTER SYSTEM SUPPORT & LICENCES	341	Materials Allocated From Stock	\$0.00	\$682.73	\$0.00	\$0.00	\$413.17
E04227	Subscriptions - Admin	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$2,025.01
E04230	POSTAGE AND FREIGHT	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$943.63
E04243	Staff Uniform	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04248	Learning and Development	341	Materials Allocated From Stock	\$7,000.00	\$6,171.19	\$0.00	\$0.00	\$579.00
E04249	Equipment Below Threshold - Administration	341	Materials Allocated From Stock	\$4,000.00	\$6,776.34	\$0.00	\$0.00	\$0.00



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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04250	Office Expenses	341	Materials Allocated From Stock	\$3,500.00	\$2,928.48	\$0.00	\$0.00	\$1,313.09
E04254	ELECTION EXPENSES	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04258	RECEPTIONS AND REFRESHMENTS	341	Materials Allocated From Stock	\$35,000.00	\$28,058.85	\$0.00	\$0.00	\$588.14
E05207	OFFICE EXPENSES - OTH LAW	341	Materials Allocated From Stock	\$1,620.00	\$249.47	\$0.00	\$0.00	\$0.00
E05211	Protective Clothing - Oth Law	341	Materials Allocated From Stock	\$3,000.00	\$2,535.27	\$0.00	\$0.00	\$543.68
E05212	Equipment Below Threshold - OTH LAW	341	Materials Allocated From Stock	\$5,000.00	\$590.00	\$0.00	\$0.00	\$0.00
E05229	Minor Expenditure - Ranger Services	341	Materials Allocated From Stock	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E05233	Consumables and Impounding Expenses	341	Materials Allocated From Stock	\$14,000.00	\$13,948.00	\$0.00	\$0.00	\$16,741.20
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07201	EH Gray Cntr 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07224	Food Control Expenses	341	Materials Allocated From Stock	\$2,000.00	\$1,929.41	\$0.00	\$0.00	\$0.00
E07225	Furr/Equipment Below Threshold	341	Materials Allocated From Stock	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
E07232	Insecticides and Vermin Control - Pest Control - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08206	HOME & COMMUNITY CARE PROGRAMM	341	Materials Allocated From Stock	\$0.00	\$431.28	\$0.00	\$0.00	\$374.40
E08210	HACC Service Unit - All Service Programs - Op Exp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	341	Materials Allocated From Stock	\$40,000.00	\$35,425.68	\$0.00	\$0.00	\$16,357.16
E08219	HACC Service Unit TRANSPORT	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08234	EF Community Centre Bldg - Hacc, Tricolore	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$286.00
E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$857.91
E10204	Annual Bulk & Green Waste	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10206	Salaries - Waste Education	341	Materials Allocated From Stock	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E10207	Purchase Bins	341	Materials Allocated From Stock	\$15,000.00	\$12,033.80	\$0.00	\$0.00	\$7,797.70
E10208	PURCHASE COMPOST BINS	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10214	Advertising - Planning & Development	341	Materials Allocated From Stock	\$3,000.00	\$1,323.98	\$0.00	\$0.00	\$210.58
E10215	CONSULTANTS -TOWN PLANNING	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$217.27
E10226	Ranger Initiatives and Events	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10252	Bus Shelters Mtce	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11205	J. DOLAN PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11206	W.H. KITSON PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11207	JOHN TONKIN PARK	341	Materials Allocated From Stock	\$0.00	\$459.39	\$0.00	\$0.00	\$0.00
E11208	NORM MCKENZIE PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11209	W. W. WAYMAN RESERVE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11210	1ST FREM SEA SCOUTS-BLDG MNT	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11213	EAST FREMANTLE OVAL	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$76.10
E11214	Riverside Road Reserves	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11215	HENRY JEFFREY OVAL	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11216	Town Hall Reserve Maint - ORS - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$66.50
E11217	PRESTON PT - EF LACROSSE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11219	WAUHOP PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11220	EF Lacrosse Club Bldg Maintenance	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11222	GOURLEY PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11223	E. I. CHAPMAN RESERVE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11225	STRATFORD STREET PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11226	ULRICH PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11227	LOCKE PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	341	Materials Allocated From Stock	\$0.00	\$962.03	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11235	MAINTENANCE of PARKS EQUIP	341	Materials Allocated From Stock	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11241	LEE PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11242	GLASSON PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$62.25
E11243	RIVER - STIRLING BRIDGE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	341	Materials Allocated From Stock	\$3,750.00	\$3,491.09	\$0.00	\$0.00	\$0.00
E11247	Equipment Below Threshold	341	Materials Allocated From Stock	\$12,000.00	\$7,053.55	\$0.00	\$0.00	\$0.00
E11257	GEORGE BOOTH PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11259	RACEWAY PARK / RICHMOND PARK	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11260	Civic Gardens Dovenby House - ORS - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11294	Marjorie Green Park Maint.	341	Materials Allocated From Stock	\$10,000.00	\$4,881.49	\$0.00	\$0.00	\$0.00
E12215	Road & Street Maintenance	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12230	MAINTENANCE - WORKS EQUIPMENT	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$87.66
E12231	FOOTPATH & CYCLEWAY MTCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12235	VERGES MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$390.85	\$0.00	\$0.00	\$0.00
E12236	STREET CLEANING	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12245	Street Tree Maintenance - MSR - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12255	TREE REPLACEMENTS	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12260	CROSSOVERS	341	Materials Allocated From Stock	\$0.00	\$2,590.46	\$0.00	\$0.00	\$742.00
E12263	DRAINAGE MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12269	STREET NAME PLATES & ST FURN	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12310	PRINTING AND STATIONARY - PARKING	341	Materials Allocated From Stock	\$2,800.00	\$754.77	\$0.00	\$0.00	\$977.06
E12311	EQUIP REPAIRS AND MAINT - PARKING	341	Materials Allocated From Stock	\$0.00	\$750.00	\$0.00	\$0.00	\$818.18
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12320	Sundry Exp - Parking	341	Materials Allocated From Stock	\$0.00	\$30.91	\$0.00	\$0.00	\$0.00
E13205	CONTROL EXPENSES - ALL OTHER	341	Materials Allocated From Stock	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
E14208	PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	341	Materials Allocated From Stock	\$9,000.00	\$8,789.07	\$0.00	\$0.00	\$46.64
E14210	GENERAL-Incl Admin/Safety/Trrng	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$57.44
E14242	DEPOT MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$982.09	\$0.00	\$0.00	\$0.00
E14255	Vehicle Expenses - Public Works Overheads	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14256	TRANSFER TO CAPITAL WORKS	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14305	FUEL & OIL - PLANT OPERATING COSTS	341	Materials Allocated From Stock	\$61,900.00	\$51,270.03	\$0.00	\$0.00	\$58,835.32
E14423	RECOVERABLE WORKS	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14460	GENERAL BLDG & PTY MAINTENANCE	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14462	Old Police Station - Building Maint - OpExp	341	Materials Allocated From Stock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004143	Plant Depreciation - Plant Operating Costs	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003258	Direct Costs of Levying Rates	350	Contractors & Consultant Serv	\$25,280.00	\$20,904.44	\$20,000.00	\$20,000.00	\$15,305.95
E04201	SALARIES - GENERAL FUND	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04202	STAFF HEALTH & WELLBEING INITIATIVE OpExp	350	Contractors & Consultant Serv	\$4,000.00	\$126.00	\$5,000.00	\$5,000.00	\$289.85
E04203	Strategic & Business Planning OpExp	350	Contractors & Consultant Serv	\$118,531.00	\$41,568.00	\$140,000.00	\$175,000.00	\$72,860.03
E04204	Occupational Health and Safety	350	Contractors & Consultant Serv	\$5,000.00	\$941.33	\$5,000.00	\$5,000.00	\$7,191.81
E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEXP	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04207	INSURANCE - GENERAL ADMIN - OPEXP	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04208	Maintenance - Town Hall	350	Contractors & Consultant Serv	\$19,600.00	\$9,749.47	\$10,000.00	\$0.00	\$0.00
E04209	OFFICE MAINTENANCE	350	Contractors & Consultant Serv	\$40,000.00	\$33,577.17	\$40,000.00	\$20,000.00	\$12,592.21
E04210	Staff Placement Fees	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
E04211	Printing & Stationery	350	Contractors & Consultant Serv	\$0.00	\$258.00	\$0.00	\$0.00	\$0.00
E04213	TELEPHONE	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$0.00	\$0.00	\$150.00
E04215	ADVERTISING	350	Contractors & Consultant Serv	\$16,000.00	\$12,520.24	\$16,000.00	\$16,000.00	\$4,819.24
E04217	Photocopier Expenses and Servicing	350	Contractors & Consultant Serv	\$18,000.00	\$8,772.15	\$10,000.00	\$10,000.00	\$7,035.42
E04221	COMPUTER SYSTEM SUPPORT & LICENSES	350	Contractors & Consultant Serv	\$170,308.00	\$132,011.61	\$48,000.00	\$64,000.00	\$60,391.90
E04227	Subscriptions - Admin	350	Contractors & Consultant Serv	\$29,500.00	\$25,148.41	\$26,000.00	\$35,000.00	\$35,310.16
E04230	POSTAGE AND FREIGHT	350	Contractors & Consultant Serv	\$13,000.00	\$17,166.81	\$14,000.00	\$14,000.00	\$15,038.58
E04233	VEHICLE EXPENSES - ADMINISTRATION	350	Contractors & Consultant Serv	\$0.00	\$72.60	\$0.00	\$0.00	\$0.00
E04235	AUDIT FEES	350	Contractors & Consultant Serv	\$15,000.00	\$11,885.20	\$18,000.00	\$30,000.00	\$1,760.00
E04236	Organisational Surveys - OpExp - Members	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04237	Valuation Expenses Rates - OpExp	350	Contractors & Consultant Serv	\$10,000.00	\$3,728.87	\$6,000.00	\$6,000.00	\$1,510.39
E04239	CONSULTANTS-LEGAL/ADMIN	350	Contractors & Consultant Serv	\$40,000.00	\$40,556.17	\$0.00	\$0.00	\$23,602.50
E04245	Staff Conferences	350	Contractors & Consultant Serv	\$20,000.00	\$18,049.42	\$15,000.00	\$15,000.00	\$6,162.65
E04248	Learning and Development	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$1,480.00
E04249	Equipment Below Threshold - Administration	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$377.26
E04250	Office Expenses	350	Contractors & Consultant Serv	\$2,500.00	\$1,324.44	\$2,000.00	\$2,000.00	\$1,230.47
E04251	Website and Intranet Development and Updates	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04252	Councillor Training Expenses - MEM - OpExp	350	Contractors & Consultant Serv	\$5,000.00	\$8,475.68	\$15,000.00	\$15,000.00	\$7,679.82
E04253	MAYOR/COUNCILLORS SITTING FEES	350	Contractors & Consultant Serv	\$149,040.00	\$123,314.77	\$0.00	\$0.00	\$12,419.34
E04254	ELECTION EXPENSES	350	Contractors & Consultant Serv	\$29,000.00	\$27,254.32	\$0.00	\$0.00	\$0.00
E04255	Deputy Mayoral Allowance	350	Contractors & Consultant Serv	\$3,900.00	\$3,250.00	\$0.00	\$0.00	\$520.84
E04256	MAYORAL ALLOWANCE	350	Contractors & Consultant Serv	\$15,600.00	\$14,300.00	\$25,000.00	\$25,000.00	\$2,083.34
E04258	RECEPTIONS AND REFRESHMENTS	350	Contractors & Consultant Serv	\$0.00	\$930.00	\$0.00	\$0.00	\$3.82
E04262	MEMBERS INSURANCE	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04266	Communications, Advocacy and PR - OpExp	350	Contractors & Consultant Serv	\$128,750.00	\$46,970.59	\$135,680.00	\$95,000.00	\$21,152.28
E04268	MEMBERS ICT ALLOWANCE AND EXPENSES	350	Contractors & Consultant Serv	\$27,000.00	\$21,080.65	\$0.00	\$0.00	\$2,000.00
E05205	Superannuation-Ranger Services	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05207	OFFICE EXPENSES - OTH LAW	350	Contractors & Consultant Serv	\$248.00	\$275.00	\$500.00	\$500.00	\$0.00
E05230	SALARIES - ANIMAL CONTROL	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05231	Superannuation - Animal Control	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05232	VEHICLE EXP - ANIMAL CONTROL	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05233	Consumables and Impounding Expenses	350	Contractors & Consultant Serv	\$2,000.00	\$1,122.35	\$5,000.00	\$5,000.00	\$1,928.09
E05234	LEGAL EXPENSES - ANIMAL CONTROL	350	Contractors & Consultant Serv	\$1,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
E06201	JP MCKENZIE CENTRE	350	Contractors & Consultant Serv	\$300.00	\$0.00	\$500.00	\$500.00	\$10.91
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	350	Contractors & Consultant Serv	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
E07201	EH Gray Centre 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	350	Contractors & Consultant Serv	\$1,000.00	\$245.45	\$0.00	\$0.00	\$0.00
E07210	LSL Contract Labour	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07212	Vehicle Expenses - Health Insp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07213	Workers Compensation Insurance - Health - OpExp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07215	SUPERANNUATION AND ON-COSTS - HEALTH - OPEXP	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07218	PUBLIC HEALTH PROGRAMME	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07221	Subscriptions	350	Contractors & Consultant Serv	\$5,500.00	\$0.00	\$10,500.00	\$15,000.00	\$4,887.31
E07222	Training/Conferences	350	Contractors & Consultant Serv	\$1,500.00	\$0.00	\$10,000.00	\$10,000.00	\$8,140.00
E07223	Noise Survey Expenses	350	Contractors & Consultant Serv	\$2,000.00	\$760.90	\$2,000.00	\$2,000.00	\$2,972.73
E07227	Emergency Management Exps.	350	Contractors & Consultant Serv	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
E07228	Swimming Pool Inspection Fees	350	Contractors & Consultant Serv	\$2,200.00	\$270.00	\$1,000.00	\$1,000.00	\$106.50
E07232	Insecticides and Vermin Control - Pest Control - OpExp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08205	Glyde In Centre Council Cont.	350	Contractors & Consultant Serv	\$3,500.00	\$3,431.28	\$3,500.00	\$3,500.00	\$1,119.18
		350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E08206	HOME & COMMUNITY CARE PROGRAMM	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	350	Contractors & Consultant Serv	\$15,000.00	\$15,406.19	\$0.00	\$0.00	\$9,148.32
E08211	HACC Service - Day Centre - Materials and Minor Equipment	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	350	Contractors & Consultant Serv	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	350	Contractors & Consultant Serv	\$3,000.00	\$2,862.42	\$3,000.00	\$3,000.00	\$0.00
E08234	EF Community Centre Bldg - Hacc, Tricolore	350	Contractors & Consultant Serv	\$15,000.00	\$11,078.62	\$0.00	\$0.00	\$823.33
E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	350	Contractors & Consultant Serv	\$55,000.00	\$17,496.88	\$5,000.00	\$5,000.00	\$6,377.61
E10201	Waste Collection Costs - WCF (FOGO)	350	Contractors & Consultant Serv	\$276,140.69	\$101,640.69	\$0.00	\$0.00	\$0.00
E10202	Waste Collection Costs - Recycling and General Waste	350	Contractors & Consultant Serv	\$169,000.00	\$76,628.50	\$0.00	\$0.00	\$0.00
E10203	RATEPAYER TIP PASS FEES	350	Contractors & Consultant Serv	\$45,000.00	\$21,503.92	\$20,000.00	\$37,500.00	\$39,804.58
E10204	Annual Bulk & Green Waste	350	Contractors & Consultant Serv	\$90,500.00	\$57,154.03	\$0.00	\$0.00	\$35,422.66
E10205	FOGO Implementation and Waste Education Initiatives	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$500.00	\$500.00	\$7,568.13
E10208	PURCHASE COMPOST BINS	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
E10209	SALARIES-TOWN PLANNING	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	350	Contractors & Consultant Serv	\$30,000.00	\$18,801.82	\$0.00	\$5,000.00	\$1,268.14
E10211	SUPERANNUATION AND ON-COSTS - TPLAN - OPEXP	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10212	City of Fremantle Cont. - Waste Facility	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
E10213	Vehicle Expenses - Planning	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10214	Advertising - Planning & Development	350	Contractors & Consultant Serv	\$1,000.00	\$1,553.69	\$1,500.00	\$1,500.00	\$0.00
E10215	CONSULTANTS -TOWN PLANNING	350	Contractors & Consultant Serv	\$70,000.00	\$15,587.26	\$165,000.00	\$75,000.00	\$6,500.00
E10216	Strategic Town Planning OpExp	350	Contractors & Consultant Serv	\$35,000.00	\$24,228.75	\$20,000.00	\$20,000.00	\$0.00
E10217	CONTROL EXPENSES - LEGAL FEES	350	Contractors & Consultant Serv	\$17,300.00	\$9,814.97	\$25,000.00	\$25,000.00	\$418.00
E10218	PUBLIC CONVENIENCES	350	Contractors & Consultant Serv	\$200.00	\$64.21	\$500.00	\$500.00	\$0.00
E10219	Insurance - Town Planning - OpExp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10222	Gate Fees - Waste Disposal - MRF (Recycling)	350	Contractors & Consultant Serv	\$72,400.00	\$13,469.73	\$137,500.00	\$90,000.00	\$76,272.13
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	350	Contractors & Consultant Serv	\$4,600.00	\$2,595.28	\$500.00	\$500.00	\$1,351.35
E10224	Gate Fees - Waste Disposal - General Waste	350	Contractors & Consultant Serv	\$22,400.00	\$16,022.21	\$27,606.00	\$27,606.00	\$17,967.83
E10225	CONTRIB. REGIONAL WASTE MANAGE	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
E10226	Ranger Initiatives and Events	350	Contractors & Consultant Serv	\$2,300.00	\$0.00	\$2,300.00	\$2,300.00	\$0.00
E10227	Gate Fees - Waste Disposal - WCF (FOGO)	350	Contractors & Consultant Serv	\$632,433.00	\$556,962.37	\$605,175.00	\$605,175.00	\$620,076.68
E10233	Graffiti Grant Funding OpExp - Oth Comm	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10235	NATIVE PLANT SUBSIDY	350	Contractors & Consultant Serv	\$1,000.00	\$909.09	\$1,000.00	\$1,000.00	\$909.09
E10239	URBAN DESIGN	350	Contractors & Consultant Serv	\$6,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
E10240	Training & Conferences	350	Contractors & Consultant Serv	\$7,000.00	\$3,344.54	\$12,000.00	\$12,000.00	\$885.37
E10244	E Waste Collection	350	Contractors & Consultant Serv	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E10252	Bus Shelters Mtce	350	Contractors & Consultant Serv	\$1,000.00	\$0.00	\$25,000.00	\$25,000.00	\$5,010.00
E10258	Community Design Advisory Committee OpExp	350	Contractors & Consultant Serv	\$10,000.00	\$747.12	\$1,000.00	\$1,000.00	\$149.27
E10260	Protection of the Environment and Fire Mitigation	350	Contractors & Consultant Serv	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	350	Contractors & Consultant Serv	\$15,500.00	\$11,984.39	\$12,000.00	\$12,000.00	\$0.00
E11202	EF Oval Building Demolition - OpExp	350	Contractors & Consultant Serv	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E11203	Pedestrian Access Study - Foreshore and Yacht Club	350	Contractors & Consultant Serv	\$3,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	350	Contractors & Consultant Serv	\$6,000.00	\$1,977.38	\$0.00	\$2,000.00	\$2,173.76
E11205	J. DOLAN PARK	350	Contractors & Consultant Serv	\$800.00	\$0.00	\$800.00	\$800.00	\$152.73
E11206	W.H. KITSON PARK	350	Contractors & Consultant Serv	\$100.00	\$341.01	\$100.00	\$100.00	\$2,797.00
E11207	JOHN TONKIN PARK	350	Contractors & Consultant Serv	\$22,000.00	\$20,504.92	\$0.00	\$5,000.00	\$4,276.70
E11208	NORM MCKENZIE PARK	350	Contractors & Consultant Serv	\$2,300.00	\$2,322.04	\$0.00	\$2,300.00	\$1,540.27
E11209	W. W. WAYMAN RESERVE	350	Contractors & Consultant Serv	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
E11210	1ST FREM SEA SCOUTS-BLDG MNT	350	Contractors & Consultant Serv	\$2,500.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	350	Contractors & Consultant Serv	\$1,500.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
E11212	EAST FREMANTLE TENNIS CLUB	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11213	EAST FREMANTLE OVAL	350	Contractors & Consultant Serv	\$62,000.00	\$40,665.84	\$25,000.00	\$25,000.00	\$25,899.99

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11214	Riverside Road Reserves	350	Contractors & Consultant Serv	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$158.69
E11215	HENRY JEFFREY OVAL	350	Contractors & Consultant Serv	\$45,000.00	\$44,743.73	\$0.00	\$40,000.00	\$39,854.54
E11216	Town Hall Reserve Maint - ORS - OpExp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11217	PRESTON PT - EF LACROSSE	350	Contractors & Consultant Serv	\$30,000.00	\$17,018.76	\$0.00	\$5,000.00	\$19,125.51
E11219	WAUHOP PARK	350	Contractors & Consultant Serv	\$25,000.00	\$23,730.56	\$5,000.00	\$5,000.00	\$13,657.98
E11220	EF Lacrosse Club Bldg Maintenance	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	350	Contractors & Consultant Serv	\$6,500.00	\$14,940.00	\$6,500.00	\$6,500.00	\$673.45
E11222	GOURLEY PARK	350	Contractors & Consultant Serv	\$3,500.00	\$2,137.50	\$500.00	\$500.00	\$780.00
E11223	E. I. CHAPMAN RESERVE	350	Contractors & Consultant Serv	\$1,000.00	\$125.75	\$8,000.00	\$8,000.00	\$0.00
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	350	Contractors & Consultant Serv	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
E11225	STRATFORD STREET PARK	350	Contractors & Consultant Serv	\$2,500.00	\$285.60	\$500.00	\$500.00	\$0.00
E11226	ULRICH PARK	350	Contractors & Consultant Serv	\$5,000.00	\$1,036.00	\$1,000.00	\$1,000.00	\$0.00
E11227	LOCKE PARK	350	Contractors & Consultant Serv	\$2,100.00	\$582.80	\$2,100.00	\$2,100.00	\$2,229.33
E11228	Community Events (In addition to the EF Festival)	350	Contractors & Consultant Serv	\$31,000.00	\$22,012.66	\$35,000.00	\$35,000.00	\$5,230.70
E11229	SURBITON ROAD PARK	350	Contractors & Consultant Serv	\$1,000.00	\$680.27	\$1,000.00	\$1,000.00	\$0.00
E11230	Tennis Court- Moss st	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
E11235	MAINTENANCE of PARKS EQUIP	350	Contractors & Consultant Serv	\$12,000.00	\$11,148.54	\$12,000.00	\$12,000.00	\$6,187.78
E11236	EF Bowling Club Maintenance	350	Contractors & Consultant Serv	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
E11241	LEE PARK	350	Contractors & Consultant Serv	\$3,000.00	\$339.20	\$500.00	\$500.00	\$0.00
E11242	GLASSON PARK	350	Contractors & Consultant Serv	\$10,000.00	\$6,101.89	\$1,000.00	\$1,000.00	\$1,725.73
E11243	RIVER - STRILING BRIDGE	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11244	RIVERSIDE KIOSK	350	Contractors & Consultant Serv	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	350	Contractors & Consultant Serv	\$18,000.00	\$5,336.01	\$18,000.00	\$18,000.00	\$0.00
E11246	East Fremantle Oval Masterplan	350	Contractors & Consultant Serv	\$150,000.00	\$0.00	\$150,000.00	\$140,000.00	\$129,750.04
E11252	EFBC-OPERATING SUBSIDY	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11253	Swan Yacht Club - Loan Repayment	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11254	Tennis Club Loan Repayments	350	Contractors & Consultant Serv	\$3,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
E11255	John Tonkin Contribution	350	Contractors & Consultant Serv	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00
E11256	Preston Point North Recreation Facilities Master Plan	350	Contractors & Consultant Serv	\$25,000.00	\$0.00	\$50,000.00	\$50,000.00	\$588.00
E11257	GEORGE BOOTH PARK	350	Contractors & Consultant Serv	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00
E11258	F/SHORE M/MNT/BUSH REGEN	350	Contractors & Consultant Serv	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$1,979.50
E11259	RACEWAY PARK / RICHMOND PARK	350	Contractors & Consultant Serv	\$14,000.00	\$9,388.20	\$1,000.00	\$1,000.00	\$0.00
E11260	Civic Gardens Dovenby House - ORS - OpExp	350	Contractors & Consultant Serv	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
E11261	Indigenous Reconciliation Action Plan	350	Contractors & Consultant Serv	\$25,000.00	\$0.00	\$10,000.00	\$5,000.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	350	Contractors & Consultant Serv	\$85,000.00	\$75,059.65	\$85,000.00	\$90,000.00	\$8,056.49
E11265	Community Garden Project - OpExp	350	Contractors & Consultant Serv	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11267	EF ROWING CLUB - CSRFF GRANT	350	Contractors & Consultant Serv	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E11294	Marjorie Green Park Maint.	350	Contractors & Consultant Serv	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
E12215	Road & Street Maintenance	350	Contractors & Consultant Serv	\$40,000.00	\$19,561.46	\$5,000.00	\$5,000.00	\$22,106.77
E12230	MAINTENANCE - WORKS EQUIPMENT	350	Contractors & Consultant Serv	\$6,000.00	\$5,525.98	\$6,000.00	\$6,000.00	\$3,664.31
E12231	FOOTPATH & CYCLEWAY MTCE	350	Contractors & Consultant Serv	\$60,000.00	\$47,341.90	\$5,000.00	\$5,000.00	\$42,835.14
E12233	STREET LIGHTING	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12234	STREET SWEEPING-Contractor	350	Contractors & Consultant Serv	\$55,000.00	\$36,900.00	\$5,000.00	\$5,000.00	\$0.00
E12235	VERGES MAINTENANCE	350	Contractors & Consultant Serv	\$8,000.00	\$2,061.64	\$2,000.00	\$2,000.00	\$19,388.07
E12236	STREET CLEANING	350	Contractors & Consultant Serv	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
E12245	Kerbing Maintenance - OpExp	350	Contractors & Consultant Serv	\$40,000.00	\$34,074.46	\$5,000.00	\$5,000.00	\$295.36
E12245	Street Tree Maintenance - MSR - OpExp	350	Contractors & Consultant Serv	\$50,000.00	\$37,412.27	\$50,000.00	\$50,000.00	\$9,263.64
E12255	TREE REPLACEMENTS	350	Contractors & Consultant Serv	\$50,000.00	\$24,041.56	\$50,000.00	\$50,000.00	\$29,186.54

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E12256	Street Tree Watering	350	Contractors & Consultant Serv	\$40,000.00	\$36,708.24	\$40,000.00	\$40,000.00	\$4,830.04
E12260	CROSSOVERS	350	Contractors & Consultant Serv	\$19,000.00	\$18,828.69	\$10,000.00	\$10,000.00	\$9,937.00
E12263	DRAINAGE MAINTENANCE	350	Contractors & Consultant Serv	\$35,000.00	\$25,190.64	\$5,000.00	\$5,000.00	\$2,913.69
E12269	STREET NAME PLATES & ST FURN	350	Contractors & Consultant Serv	\$5,000.00	\$6,247.68	\$5,000.00	\$5,000.00	\$1,293.11
E12305	SUPERANNUATION - PARKING	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12306	Parking and Traffic Feasibility Study	350	Contractors & Consultant Serv	\$25,000.00	\$3,840.00	\$170,000.00	\$120,000.00	\$0.00
E12310	PRINTING AND STATIONARY - PARKING	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$418.90
E12311	EQUIP REPAIRS AND MAINT - PARKING	350	Contractors & Consultant Serv	\$9,000.00	\$1,051.82	\$5,000.00	\$8,000.00	\$2,183.09
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	350	Contractors & Consultant Serv	\$18,000.00	\$18,181.85	\$18,000.00	\$18,000.00	\$5,218.79
E12317	TOWING EXPENSES - PARKING	350	Contractors & Consultant Serv	\$1,000.00	\$270.91	\$1,000.00	\$1,000.00	\$110.00
E12320	Sundry Exp - Parking	350	Contractors & Consultant Serv	\$8,000.00	\$7,000.33	\$8,000.00	\$8,000.00	\$7,471.90
E13202	SUPERANNUATION AND ON-COSTS - BLDG - OPEXP	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13205	CONTROL EXPENSES - ALL OTHER	350	Contractors & Consultant Serv	\$15,000.00	\$6,720.00	\$10,000.00	\$0.00	\$5,940.00
E13213	Vehicle Expenses - Bldg Control	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14201	SALARIES - SUPERVISION	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14203	SUPERANNUATION	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14204	CONSULTANTS - OPERATIONS	350	Contractors & Consultant Serv	\$60,000.00	\$39,258.24	\$25,000.00	\$25,000.00	\$36,257.32
E14206	Insurance - Workers Comp - PWOH	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14207	INSURANCE - WORKS	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14208	PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.34
E14210	GENERAL-Incl Admin/Safety/Trrng	350	Contractors & Consultant Serv	\$12,000.00	\$11,362.45	\$12,000.00	\$12,000.00	\$5,742.84
E14242	DEPOT MAINTENANCE	350	Contractors & Consultant Serv	\$20,000.00	\$18,228.72	\$20,000.00	\$20,000.00	\$10,358.09
E14255	Vehicle Expenses - Public Works Overheads	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14256	TRANSFER TO CAPITAL WORKS	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14302	TYRES & TUBES - PLANT OPERATING COSTS	350	Contractors & Consultant Serv	\$4,200.00	\$1,065.90	\$2,000.00	\$4,000.00	\$3,045.46
E14303	PARTS & REPAIRS - PLANT OPERATING COSTS	350	Contractors & Consultant Serv	\$42,800.00	\$32,373.28	\$40,000.00	\$60,000.00	\$50,930.44
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	350	Contractors & Consultant Serv	\$0.00	\$4,519.95	\$3,000.00	\$3,000.00	\$5,074.31
E14423	RECOVERABLE WORKS	350	Contractors & Consultant Serv	\$3,000.00	\$24,000.00	\$3,000.00	\$3,000.00	\$400.00
E14424	GRAFFITI REMOVAL	350	Contractors & Consultant Serv	\$10,500.00	\$4,900.16	\$500.00	\$500.00	\$795.00
E14435	Insurance Payments to be Recovered	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$344.20
E14460	GENERAL BLDG & PTY MAINTENANCE	350	Contractors & Consultant Serv	\$11,000.00	\$8,004.51	\$8,000.00	\$8,000.00	\$5,775.55
E14461	128 George Street - Maintenance OpExp - Unc	350	Contractors & Consultant Serv	\$12,000.00	\$8,099.73	\$12,000.00	\$12,000.00	\$0.00
E14462	Old Police Station - Building Maint - OpExp	350	Contractors & Consultant Serv	\$5,000.00	\$3,596.72	\$1,000.00	\$1,000.00	\$171.12
E14463	Department of Communities - Local Projects Local Jobs Funding	350	Contractors & Consultant Serv	\$30,000.00	\$27,839.55	\$0.00	\$0.00	\$0.00
E14470	GROSS TOTAL SALARIES AND WAGES	350	Contractors & Consultant Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14491	INSURANCE CLAIMS	350	Contractors & Consultant Serv	\$100.00	\$0.00	\$0.00	\$0.00	\$415.91
000005	Administration Expense.Allocated	440	Activity Based Distribution	<b>-\$2,184,651.00</b>	<b>-\$1,926,971.17</b>	<b>-\$2,318,506.00</b>	<b>-\$2,458,350.00</b>	<b>-\$2,358,268.43</b>
003000	ALLOCATED ADMIN.EXPENSE - RATE REVENUE	440	Activity Based Distribution	\$39,324.00	\$35,321.08	\$57,963.00	\$61,459.00	\$50,711.15
003500	ALLOCATED ADMIN.EXPENSE - GOVERNANCE MEMBERS	440	Activity Based Distribution	\$659,765.00	\$581,763.69	\$695,552.00	\$737,504.00	\$709,836.42
005000	ALLOCATED ADMIN.EXPENSE - OTHER LAW	440	Activity Based Distribution	\$28,400.00	\$26,140.37	\$57,963.00	\$61,459.00	\$44,821.36
007000	ALLOCATED ADMIN.EXPENSE - HLTH INSP	440	Activity Based Distribution	\$56,801.00	\$50,010.40	\$57,963.00	\$61,459.00	\$60,134.73
008500	Allocated Admin.Expense - HACC - OpExp	440	Activity Based Distribution	\$353,914.00	\$306,539.25	\$231,851.00	\$245,835.00	\$308,859.17
010000	ALLOCATED ADMIN.EXP-SANITATION	440	Activity Based Distribution	\$54,616.00	\$48,174.33	\$57,963.00	\$61,459.00	\$58,956.72
010100	ALLOCATED ADMIN.EXPENSE - TOWN PLNG	440	Activity Based Distribution	\$301,482.00	\$262,471.34	\$231,851.00	\$245,835.00	\$280,588.56
010200	ALLOCATED ADMIN.EXPENSE - OTHER COMM AMENITIES	440	Activity Based Distribution	\$113,108.00	\$13,287.20	\$57,963.00	\$61,459.00	\$36,575.83
011100	ALLOCATED ADMIN.EXPENSE - OTHER RECREATION	440	Activity Based Distribution	\$111,417.00	\$102,725.12	\$231,851.00	\$245,835.00	\$178,107.81
012000	ALLOCATED ADMIN.EXPENSE - TRANSPORT	440	Activity Based Distribution	\$190,065.00	\$168,827.08	\$231,851.00	\$245,835.00	\$220,513.59
012500	Allocated Admin.Expense - Parking	440	Activity Based Distribution	\$117,971.00	\$103,693.16	\$115,921.00	\$122,917.00	\$122,625.17
013000	ALLOCATED ADMIN.EXPENSE - BUILDING	440	Activity Based Distribution	\$15,293.00	\$15,123.35	\$57,963.00	\$61,459.00	\$37,753.73
014000	ALLOCATED ADMIN.EXPENSE - PWO	440	Activity Based Distribution	\$242,496.00	\$212,894.80	\$231,851.00	\$245,835.00	\$248,784.19
E08210	HACC Service Unit - All Service Programs - Op Exp	440	Activity Based Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$26.38

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E08211	HACC Service - Day Centre - Materials and Minor Equipment	440	Activity Based Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	440	Activity Based Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003499	PLANT OPERATING COSTS ALLOCATED	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004116	LOSS ON SALE OF ASSETS	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04201	SALARIES - GENERAL FUND	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05206	VEHICLE EXPENSES - ADMINISTRATION	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05232	VEHICLE EXPENSES - OTH LAW	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$383.50	\$0.00	\$0.00	\$0.00
E05232	VEHICLE EXP - ANIMAL CONTROL	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07201	EH Gray Cntr 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07211	Salaries - Health Inspection	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07212	Vehicle Expenses - Health Insp	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08205	Glyde In Centre Council Cont.	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08206	HOME & COMMUNITY CARE PROGRAMM	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10201	Waste Collection Costs - WCF (FOGO)	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10209	SALARIES-TOWN PLANNING	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10213	Vehicle Expenses - Planning	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10217	CONTROL EXPENSES - LEGAL FEES	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11206	W.H. KITSON PARK	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11207	JOHN TONKIN PARK	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
E11213	EAST FREMANTLE OVAL	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11215	HENRY JEFFREY OVAL	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11216	Town Hall Reserve Maint - ORS - OpExp	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11217	PRESTON PT - EF LACROSSE	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11219	WAUHOP PARK	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11220	EF Lacrosse Club Bldg Maintenance	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11223	E. I. CHAPMAN RESERVE	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11247	Equipment Below Threshold	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11259	RACEWAY PARK / RICHMOND PARK	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$392.73
E11263	EAST FREMANTLE FESTIVAL	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12230	MAINTENANCE - WORKS EQUIPMENT	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12309	VEHICLE EXPENSES - PARKING	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13213	Vehicle Expenses - Bldg Control	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14205	SICK / HOLIDAY PAY / RDO'S	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14210	GENERAL-Incl Admin/Safety/Trng	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14255	Vehicle Expenses - Public Works Overheads	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14256	TRANSFER TO CAPITAL WORKS	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14290	P.W.O. ALLOCATED TO WORKS AND	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14491	INSURANCE CLAIMS	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14493	SALARIES AND WAGES ALLOCATED F	450	Pwov Direct Supervision Alloc To Capital Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E03258	Direct Costs of Levying Rates	500	Services	\$0.00	\$5,007.44	\$3,800.00	\$0.00	\$0.00
E04201	SALARIES - GENERAL FUND	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,714.89
E04202	STAFF HEALTH & WELLBEING INITIATIVE OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04203	Strategic & Business Planning OpExp	500	Services	\$0.00	\$1,500.00	\$0.00	\$0.00	\$787.50
E04204	Occupational Health and Safety	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$138,287.00
E04207	INSURANCE - GENERAL ADMIN - OPEXP	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04208	Building Maintenance - Town Hall	500	Services	\$0.00	\$5,591.90	\$9,600.00	\$25,000.00	\$19,832.09
E04209	OFFICE MAINTENANCE	500	Services	\$0.00	\$18,246.59	\$9,000.00	\$29,000.00	\$34,236.09
E04210	Staff Placement Fees	500	Services	\$0.00	\$0.00	\$0.00	\$25,000.00	\$13,632.75
E04211	Printing & Stationery	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
E04213	TELEPHONE	500	Services	\$0.00	\$9,577.50	\$0.00	\$0.00	\$1,058.19
E04215	ADVERTISING	500	Services	\$0.00	\$330.00	\$0.00	\$0.00	\$1,596.72
E04217	Photocopier Expenses and Servicing	500	Services	\$0.00	\$4,595.00	\$6,000.00	\$6,000.00	\$0.00
E04221	COMPUTER SYSTEM SUPPORT & LICENSES	500	Services	\$0.00	<span style="color: red;">-\$14,885.00</span>	\$115,500.00	\$145,500.00	\$112,536.79
E04227	Subscriptions - Admin	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04230	POSTAGE AND FREIGHT	500	Services	\$0.00	\$242.28	\$0.00	\$0.00	\$55.48
E04233	VEHICLE EXPENSES - ADMINISTRATION	500	Services	\$0.00	\$350.00	\$0.00	\$0.00	\$4,414.30
E04235	AUDIT FEES	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04236	Organisational Surveys - OpExp - Members	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04237	Valuation Expenses Rates - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04239	CONSULTANTS-LEGAL/ADMIN	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04243	Staff Uniform	500	Services	\$0.00	\$8,219.30	\$60,000.00	\$70,000.00	\$49,567.13
E04245	Staff Conferences	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04248	Learning and Development	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.18
E04249	Equipment Below Threshold - Administration	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$181.81
E04250	Office Expenses	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04251	Website and Intranet Development and Updates	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04252	Councillor Training Expenses - MEM - OpExp	500	Services	\$0.00	\$4,000.00	\$0.00	\$0.00	\$2,117.85
E04253	MAYOR/COUNCILLORS SITTING FEES	500	Services	\$0.00	\$23,546.00	\$149,000.00	\$149,000.00	\$137,112.74
E04254	ELECTION EXPENSES	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04255	Deputy Mayoral Allowance	500	Services	\$0.00	\$650.00	\$6,250.00	\$6,250.00	\$5,729.24
E04256	MAYORAL ALLOWANCE	500	Services	\$0.00	\$1,300.00	\$0.00	\$0.00	\$22,916.74
E04258	RECEPTIONS AND REFRESHMENTS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$19,283.18
E04262	MEMBERS INSURANCE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04266	Communications, Advocacy and PR - OpExp	500	Services	\$0.00	\$4,475.00	\$0.00	\$0.00	\$58,255.45
E04268	MEMBERS ICT ALLOWANCE AND EXPENSES	500	Services	\$0.00	\$4,000.00	\$27,000.00	\$27,000.00	\$21,500.00
E05202	ESL on Council Owned Property	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05206	VEHICLE EXPENSES - OTH LAW	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05207	OFFICE EXPENSES - OTH LAW	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05209	Training and Conferences	500	Services	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$1,204.63
E05211	Protective Clothing - Oth Law	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05212	Equipment Below Threshold - OTH LAW	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05229	Minor Expenditure - Ranger Services	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
E05232	VEHICLE EXP - ANIMAL CONTROL	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$31.82
E05233	Consumables and Impounding Expenses	500	Services	\$0.00	\$240.18	\$0.00	\$15,000.00	\$3,636.36
E05234	LEGAL EXPENSES - ANIMAL CONTROL	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
E06201	JP MCKENZIE CENTRE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$245.45
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.82
E07201	EH Gray Cntr 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	500	Services	\$0.00	\$191.00	\$1,000.00	\$1,000.00	\$1,958.18
E07212	Vehicle Expenses - Health Insp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07218	PUBLIC HEALTH PROGRAMME	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07220	Telephone Expenses - Health Inspection	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07221	Subscriptions	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$7,290.00
E07222	Training/Conferences	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07223	Noise Survey Expenses	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07224	Food Control Expenses	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07225	Furn/Equipment Below Threshold	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.77



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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E07227	Emergency Management Exps.	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07228	Swimming Pool Inspection Fees	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07232	Insecticides and Vermin Control - Pest Control - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08205	Glyde In Centre Council Cont.	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.55
E08206	HOME & COMMUNITY CARE PROGRAMM	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08209	HACC OTHER STAFF EXPENSES	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	500	Services	\$0.00	\$142.21	\$15,000.00	\$15,000.00	\$593.15
E08211	HACC Service - Day Centre - Materials and Minor Equipment	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	500	Services	\$0.00	\$1,980.00	\$0.00	\$0.00	\$2,165.91
E08234	EF Community Centre Bldg - Hacc, Tricolore	500	Services	\$0.00	\$2,086.74	\$14,000.00	\$29,000.00	\$30,316.96
E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	500	Services	\$0.00	\$3,051.82	\$35,000.00	\$35,000.00	\$22,650.24
E10201	Waste Collection Costs - WCF (FOGO)	500	Services	\$0.00	\$113,536.81	\$276,000.00	\$276,000.00	\$196,853.24
E10202	Waste Collection Costs - Recycling and General Waste	500	Services	\$0.00	\$69,013.75	\$169,000.00	\$169,000.00	\$144,280.27
E10203	RATEPAYER TIP PASS FEES	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10204	Annual Bulk & Green Waste	500	Services	\$0.00	\$34,706.79	\$85,000.00	\$85,000.00	\$82,234.33
E10205	FOGO Implementation and Waste Education Initiatives	500	Services	\$0.00	\$0.00	\$0.00	\$20,000.00	\$11,565.67
E10206	Salaries - Waste Education	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10207	Purchase Bins	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10208	PURCHASE COMPOST BINS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10210	STREET BIN MAINTENANCE	500	Services	\$0.00	\$7,669.26	\$30,000.00	\$25,000.00	\$5,417.91
E10212	City of Fremantle Cont. - Waste Facility	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$87,002.00
E10213	Vehicle Expenses - Planning	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10214	Advertising - Planning & Development	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.83
E10215	CONSULTANTS -TOWN PLANNING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$32,034.55
E10216	Strategic Town Planning OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$63.64
E10217	CONTROL EXPENSES - LEGAL FEES	500	Services	\$0.00	\$9,354.65	\$0.00	\$0.00	\$14,738.46
E10218	PUBLIC CONVENIENCES	500	Services	\$0.00	\$64.21	\$0.00	\$0.00	\$2,045.45
E10221	SMRC - Capital Loan Annual Repayment	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10222	Gate Fees - Waste Disposal - MRF (Recycling)	500	Services	\$0.00	\$1,300.00	\$0.00	\$0.00	-\$252.88
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	500	Services	\$0.00	\$1,616.56	\$3,000.00	\$3,000.00	\$7,353.41
E10224	Gate Fees - Waste Disposal - General Waste	500	Services	\$0.00	\$4,663.01	\$0.00	\$0.00	\$6,663.66
E10225	CONTRIB. REGIONAL WASTE MANAGE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10226	Ranger Initiatives and Events	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10227	Gate Fees - Waste Disposal - WCF (FOGO)	500	Services	\$0.00	\$32,832.05	\$0.00	\$0.00	\$20,961.46
E10229	Town Planning Refunds	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10233	Graffiti Grant Funding OpExp - Oth Comm	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10235	NATIVE PLANT SUBSIDY	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10239	URBAN DESIGN	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10240	Training & Conferences	500	Services	\$0.00	\$160.00	\$0.00	\$0.00	\$3,281.64
E10243	Heritage Trail	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10244	E Waste Collection	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10251	Mooring Pens Rental & Licence Exps	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10252	Bus Shelters Mtce	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10258	Community Design Advisory Committee OpExp	500	Services	\$0.00	\$90.91	\$0.00	\$0.00	\$244.53
E10260	Protection of the Environment and Fire Mitigation	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$552.27
E11202	EF Oval Building Demolition - OpExp	500	Services	\$0.00	\$12,878.18	\$0.00	\$0.00	\$0.00
E11203	Pedestrian Access Study - Foreshore and Yacht Club	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11204	MERV COWAN PARK	500	Services	\$0.00	\$1,440.91	\$6,000.00	\$4,000.00	\$0.00
E11205	J. DOLAN PARK	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11206	W.H. KITSON PARK	500	Services	\$0.00	\$55.00	\$0.00	\$0.00	\$165.00
E11207	JOHN TONKIN PARK	500	Services	\$0.00	\$2,587.58	\$22,000.00	\$17,000.00	\$24,339.53
E11208	NORM MCKENZIE PARK	500	Services	\$0.00	\$1,881.20	\$2,300.00	\$0.00	\$1,238.38
E11209	W. W. WAYMAN RESERVE	500	Services	\$0.00	\$119.00	\$0.00	\$0.00	\$320.00
E11210	1ST FREM SEA SCOUTS-BLDG MNT	500	Services	\$0.00	\$428.00	\$0.00	\$2,000.00	\$6,412.27
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11212	EAST FREMANTLE TENNIS CLUB	500	Services	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,293.42
E11213	EAST FREMANTLE OVAL	500	Services	\$0.00	\$1,000.00	\$0.00	\$5,000.00	\$4,867.90
E11214	Riverside Road Reserves	500	Services	\$0.00	\$1,818.18	\$0.00	\$0.00	\$200.00
E11215	HENRY JEFFREY OVAL	500	Services	\$0.00	\$223.00	\$45,000.00	\$40,000.00	\$15,545.13
E11216	Town Hall Reserve Maint - ORS - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11217	PRESTON PT - EF LACROSSE	500	Services	\$0.00	\$11,631.36	\$30,000.00	\$25,000.00	\$25,400.69
E11219	WAUHOP PARK	500	Services	\$0.00	\$6,024.13	\$20,000.00	\$20,000.00	\$3,970.71
E11221	EF Lacrosse Club Bldg Maintenance	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00
E11222	GOURLEY PARK	500	Services	\$0.00	\$300.80	\$3,000.00	\$3,000.00	\$368.00
E11223	E. I. CHAPMAN RESERVE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,677.40
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11225	STRAITFORD STREET PARK	500	Services	\$0.00	\$185.60	\$2,000.00	\$2,000.00	\$1,296.06
E11226	ULRICH PARK	500	Services	\$0.00	\$3,519.64	\$4,000.00	\$4,000.00	\$5,440.88
E11227	LOCKE PARK	500	Services	\$0.00	\$227.80	\$0.00	\$0.00	\$379.00
E11228	Community Events (In addition to the EF Festival)	500	Services	\$0.00	\$3,040.00	\$0.00	\$0.00	\$806.36
E11229	SURBITON ROAD PARK	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11235	MAINTENANCE OF PARKS EQUIP	500	Services	\$0.00	\$990.00	\$0.00	\$0.00	\$7,726.90
E11236	EF Bowling Club Maintenance	500	Services	\$0.00	\$166.00	\$0.00	\$0.00	\$240.00
E11241	LEE PARK	500	Services	\$0.00	\$339.20	\$2,500.00	\$2,500.00	\$2,173.28
E11242	GLASSON PARK	500	Services	\$0.00	\$12,157.05	\$9,000.00	\$9,000.00	\$4,249.04
E11243	RIVER - STIRLING BRIDGE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11244	RIVERSIDE KIOSK	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	500	Services	\$0.00	\$3,747.73	\$0.00	\$0.00	\$2,730.46
E11246	East Fremantle Oval Masterplan	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.74
E11247	Equipment Below Threshold	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$8,570.24
E11248	Community Library Initiatives	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11249	City of Frem. - Library Shared Service.	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11251	Club Development	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11252	EFBC-OPERATING SUBSIDY	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11253	Swan Yacht Club - Loan Repayment	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11254	Tennis Club Loan Repayments	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11255	John Tonkin Contribution	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11256	Preston Point North Recreation Facilities Master Plan	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$54,359.50
E11257	GEORGE BOOTH PARK	500	Services	\$0.00	\$55.00	\$0.00	\$0.00	\$55.00
E11258	F/SHORE M/MNT/BUSH REGEN	500	Services	\$0.00	\$4,140.00	\$0.00	\$0.00	\$2,111.50
E11259	RACEWAY PARK / RICHMOND PARK	500	Services	\$0.00	\$2,204.09	\$13,000.00	\$13,000.00	\$3,993.24
E11260	Civic Gardens Dovenby House - ORS - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11261	Indigenous Reconciliation Action Plan	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$70,485.59
E11265	Community Garden Project - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11266	Erosion Control Leeuwin Foreshore - ORS - OpExp	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11294	Marjorie Green Park Maint.	500	Services	\$0.00	\$171.00	\$0.00	\$0.00	\$171.00
E12215	Road & Street Maintenance	500	Services	\$0.00	\$32,941.18	\$55,000.00	\$55,000.00	\$32,977.87
E12230	MAINTENANCE - WORKS EQUIPMENT	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00
E12231	FOOTPATH & CYCLEWAY MTCE	500	Services	\$0.00	\$23,527.18	\$65,000.00	\$65,000.00	\$44,512.81
E12233	STREET LIGHTING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$2,297.73
E12234	STREET SWEEPING-Contractor	500	Services	\$0.00	\$12,300.00	\$50,000.00	\$50,000.00	\$45,790.00
E12235	VERGES MAINTENANCE	500	Services	\$0.00	\$5,943.77	\$6,000.00	\$6,000.00	\$34,863.19
E12236	STREET CLEANING	500	Services	\$0.00	\$1,363.64	\$0.00	\$0.00	\$0.00
E12237	Kerbing Maintenance - OpExp	500	Services	\$0.00	\$22,300.05	\$55,000.00	\$55,000.00	\$12,859.00
E12245	Street Tree Maintenance - MSR - OpExp	500	Services	\$0.00	\$7,739.09	\$0.00	\$0.00	\$36,149.80
E12255	TREE REPLACEMENTS	500	Services	\$0.00	\$15,295.10	\$0.00	\$0.00	\$33,206.52
E12256	Street Tree Watering	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$19,863.00
E12260	CROSSOVERS	500	Services	\$0.00	\$6,135.07	\$30,000.00	\$30,000.00	\$12,574.10
E12263	DRAINAGE MAINTENANCE	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12269	STREET NAME PLATES & ST FURN	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815.00
E12303	SALARIES - PARKING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
E12306	Parking and Traffic Feasibility Study	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12309	VEHICLE EXPENSES - PARKING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12310	PRINTING AND STATIONARY - PARKING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12311	EQUIP REPAIRS AND MAINT - PARKING	500	Services	\$0.00	\$1,325.00	\$0.00	\$0.00	\$2,868.98
E12313	Linemarking, Parking & Directional Signs - OpExp - Parking	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$763.77
E12315	FINES ENFORCE RECOVER COSTS - PARKING	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12317	TOWING EXPENSES - PARKING	500	Services	\$0.00	\$100.00	\$0.00	\$0.00	\$450.00
E12320	Sundry Exp - Parking	500	Services	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,626.24
E13204	Insurance	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13205	CONTROL EXPENSES - ALL OTHER	500	Services	\$0.00	\$0.00	\$0.00	\$14,000.00	\$6,720.00
E13206	BUILDING SERVICES LEVY	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13207	BCITF- Payments	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13213	Vehicle Expenses - Bldg Control	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14204	CONSULTANTS - OPERATIONS	500	Services	\$0.00	\$1,250.00	\$0.00	\$50,000.00	\$61,093.57
E14208	PROTECTIVE CLOTHING AND SAFETY AND GENERAL EQUIPMENT	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$621.90
E14210	GENERAL-Incl Admin/Safety/Trng	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$7,690.23
E14242	DEPOT MAINTENANCE	500	Services	\$0.00	\$4,537.83	\$0.00	\$0.00	\$16,142.99
E14255	Vehicle Expenses - Public Works Overheads	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14256	TRANSFER TO CAPITAL WORKS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14290	P.W.O. ALLOCATED TO WORKS AND	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14302	TYRES & TUBES - PLANT OPERATING COSTS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14303	PARTS & REPAIRS - PLANT OPERATING COSTS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14305	FUEL & OIL - PLANT OPERATING COSTS	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14423	RECOVERABLE WORKS	500	Services	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
E14424	GRAFFITI REMOVAL	500	Services	\$0.00	\$2,255.00	\$10,000.00	\$10,000.00	\$1,980.00
E14444	Sth West Local Auth & Projects	500	Services	\$0.00	\$0.00	\$0.00	\$0.00	\$5,095.36
E14460	GENERAL BLDG & PTY MAINTENANCE	500	Services	\$0.00	\$6,837.46	\$30,000.00	\$30,000.00	\$750.00
E14461	128 George Street - Maintenance OpExp - Unc	500	Services	\$0.00	\$678.09	\$0.00	\$0.00	\$9,756.13
E14462	Old Police Station - Building Maint - OpExp	500	Services	\$0.00	\$511.00	\$0.00	\$10,000.00	\$280.00
E14463	Department of Communities - Local Projects Local Jobs Funding	500	Services	\$0.00	\$1,715.23	\$0.00	\$0.00	\$11,990.99
Materials and Contracts				\$4,020,042.69	\$3,333,253.11	\$4,464,705.00	\$4,502,505.00	\$4,085,729.59
E03258	Direct Costs of Levying Rates	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04201	SALARIES - GENERAL FUND	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04207	INSURANCE - GENERAL ADMIN - OPEXP	360	Public Utilities & Govt Fees	\$0.00	\$935.42	\$0.00	\$0.00	\$1,923.64

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E04209	OFFICE MAINTENANCE	360	Public Utilities & Govt Fees	\$25,000.00	\$18,425.05	\$15,000.00	\$15,000.00	\$22,959.02
E04213	TELEPHONE	360	Public Utilities & Govt Fees	\$19,000.00	\$7,327.78	\$17,000.00	\$17,000.00	\$10,139.90
E04221	COMPUTER SYSTEM SUPPORT & LICENSES	360	Public Utilities & Govt Fees	\$0.00	\$20,340.00	\$27,120.00	\$27,120.00	\$14,645.68
E04227	Subscriptions - Admin	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04230	POSTAGE AND FREIGHT	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$141.50
E04233	VEHICLE EXPENSES - ADMINISTRATION	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04237	Valuation Expenses Rates - OpExp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$130.27
E04243	Staff Uniform	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04245	Staff Conferences	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04262	MEMBERS INSURANCE	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04268	MEMBERS ICT ALLOWANCE AND EXPENSES	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05207	OFFICE EXPENSES - OTH LAW	360	Public Utilities & Govt Fees	\$600.00	\$621.64	\$680.00	\$680.00	\$1,002.31
E05233	Consumables and Impounding Expenses	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E06201	JP MCKENZIE CENTRE	360	Public Utilities & Govt Fees	\$4,000.00	\$3,619.75	\$4,300.00	\$4,300.00	\$2,668.45
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	360	Public Utilities & Govt Fees	\$1,200.00	\$1,232.32	\$1,360.00	\$1,360.00	\$334.87
E07201	EH Gray Centre 80 Canning Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	360	Public Utilities & Govt Fees	\$1,200.00	\$604.77	\$700.00	\$700.00	\$950.48
E07212	Vehicle Expenses - Health Insp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07213	Workers Compensation Insurance - Health - OpExp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	Telephone Expenses - Health Inspection	360	Public Utilities & Govt Fees	\$240.00	\$174.48	\$190.00	\$190.00	\$202.94
E08206	HOME & COMMUNITY CARE PROGRAMM	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	360	Public Utilities & Govt Fees	\$6,000.00	\$4,703.47	\$5,500.00	\$5,500.00	\$5,399.28
E08211	HACC Service - Day Centre - Materials and Minor Equipment	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	360	Public Utilities & Govt Fees	\$3,500.00	\$3,456.36	\$3,500.00	\$3,500.00	\$951.48
E08234	EF Community Centre Bldg - Hacc, Tricolore	360	Public Utilities & Govt Fees	\$5,000.00	\$5,347.13	\$5,200.00	\$5,200.00	\$5,380.41
E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	360	Public Utilities & Govt Fees	\$10,000.00	\$7,255.33	\$8,500.00	\$8,500.00	\$7,265.88
E10213	Vehicle Expenses - Planning	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10215	CONSULTANTS - TOWN PLANNING	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10218	PUBLIC CONVENIENCES	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10219	Insurance - Town Planning - OpExp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10223	SUMPTON GREEN MTCE-CHILD CARE HALL	360	Public Utilities & Govt Fees	\$6,000.00	\$7,150.39	\$5,000.00	\$5,000.00	\$5,029.29
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	360	Public Utilities & Govt Fees	\$5,000.00	\$5,137.57	\$5,700.00	\$5,700.00	\$4,770.31
E11204	MERV COWAN PARK	360	Public Utilities & Govt Fees	\$800.00	\$0.00	\$0.00	\$0.00	\$6,067.92
E11205	J. DOLAN PARK	360	Public Utilities & Govt Fees	\$1,000.00	\$16.23	\$0.00	\$0.00	\$19.66
E11206	W.H. KITSON PARK	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11207	JOHN TONKIN PARK	360	Public Utilities & Govt Fees	\$30,000.00	\$21,773.57	\$21,000.00	\$21,000.00	\$29,314.17
E11208	NORM MCKENZIE PARK	360	Public Utilities & Govt Fees	\$750.00	\$978.05	\$750.00	\$750.00	\$733.25
E11209	W. W. WAYMAN RESERVE	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$2.32
E11210	1ST FREM SEA SCOUTS-BLDG MNT	360	Public Utilities & Govt Fees	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	360	Public Utilities & Govt Fees	\$1,000.00	\$579.96	\$750.00	\$750.00	\$617.41
E11212	EAST FREMANTLE TENNIS CLUB	360	Public Utilities & Govt Fees	\$1,500.00	\$1,090.35	\$1,300.00	\$1,300.00	\$523.10
E11213	EAST FREMANTLE OVAL	360	Public Utilities & Govt Fees	\$14,000.00	\$12,633.10	\$14,000.00	\$14,000.00	\$12,183.14
E11214	Riverside Road Reserves	360	Public Utilities & Govt Fees	\$0.00	\$16.11	\$0.00	\$0.00	\$12,134.55
E11215	HENRY JEFFREY OVAL	360	Public Utilities & Govt Fees	\$11,000.00	\$9,212.61	\$9,600.00	\$9,600.00	\$16,915.35
E11216	Town Hall Reserve Maint - ORS - OpExp	360	Public Utilities & Govt Fees	\$2,800.00	\$1,341.27	\$1,800.00	\$1,800.00	\$0.00
E11217	PRESTON PT - EF LACROSSE	360	Public Utilities & Govt Fees	\$12,000.00	\$19,185.87	\$15,600.00	\$15,600.00	\$20,770.73
E11219	WAUHOP PARK	360	Public Utilities & Govt Fees	\$8,000.00	\$9,639.72	\$7,200.00	\$7,200.00	\$12,436.61
E11220	EF Lacrosse Club Bldg Maintenance	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	360	Public Utilities & Govt Fees	\$2,000.00	\$1,624.92	\$1,900.00	\$1,900.00	\$3,391.11
E11222	GOURLEY PARK	360	Public Utilities & Govt Fees	\$750.00	\$627.87	\$500.00	\$500.00	\$1,025.52
E11223	E. I. CHAPMAN RESERVE	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11225	STRATFORD STREET PARK	360	Public Utilities & Govt Fees	\$500.00	\$490.88	\$500.00	\$500.00	\$729.73
E11226	ULRICH PARK	360	Public Utilities & Govt Fees	\$0.00	\$481.10	\$500.00	\$500.00	\$842.78
E11227	LOCKE PARK	360	Public Utilities & Govt Fees	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	360	Public Utilities & Govt Fees	\$2,000.00	\$1,774.11	\$2,100.00	\$2,100.00	\$1,765.47
E11241	LEE PARK	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11242	GLASSON PARK	360	Public Utilities & Govt Fees	\$1,000.00	\$501.24	\$500.00	\$500.00	\$959.59
E11243	RIVER - STIRLING BRIDGE	360	Public Utilities & Govt Fees	\$2,000.00	\$508.10	\$500.00	\$500.00	\$749.63
E11244	RIVERSIDE KIOSK	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	360	Public Utilities & Govt Fees	\$0.00	\$159.77	\$0.00	\$0.00	\$0.00
E11257	GEORGE BOOTH PARK	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11258	F/SHORE M/MNT/BUSH REGEN	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11259	RACEWAY PARK / RICHMOND PARK	360	Public Utilities & Govt Fees	\$1,500.00	\$1,756.83	\$1,500.00	\$1,500.00	\$1,924.69
E11260	Civic Gardens Dovenby House - ORS - OpExp	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11263	EAST FREMANTLE FESTIVAL	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11294	Marjorie Green Park Maint.	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12215	Road & Street Maintenance	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12233	STREET LIGHTING	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12320	Sundry Exp - Parking	360	Public Utilities & Govt Fees	\$105,000.00	\$95,703.67	\$105,000.00	\$105,000.00	\$114,016.82
E13213	Vehicle Expenses - Bldg Control	360	Public Utilities & Govt Fees	\$4,000.00	\$4,161.90	\$4,000.00	\$4,000.00	\$2,604.70
E14206	Insurance - Workers Comp - PWOH	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14207	INSURANCE - WORKS	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14210	GENERAL-Incl Admin/Safety/Trng	360	Public Utilities & Govt Fees	\$0.00	\$560.13	\$0.00	\$0.00	\$611.96
E14242	DEPOT MAINTENANCE	360	Public Utilities & Govt Fees	\$2,000.00	\$1,714.66	\$0.00	\$0.00	\$2,009.34
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	360	Public Utilities & Govt Fees	\$7,200.00	\$9,740.94	\$8,400.00	\$8,400.00	\$6,655.87
E14460	GENERAL BLDG & PTY MAINTENANCE	360	Public Utilities & Govt Fees	\$15,490.00	\$5,468.17	\$9,000.00	\$9,000.00	\$5,597.64
E14461	128 George Street - Maintenance OpExp - Unc	360	Public Utilities & Govt Fees	\$0.00	\$512.14	\$0.00	\$0.00	\$559.78
E14462	Old Police Station - Building Maint - OpExp	360	Public Utilities & Govt Fees	\$5,200.00	\$3,965.94	\$4,800.00	\$4,800.00	\$3,239.35
				\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>Utilities</b>	<b>\$321,630.00</b>	<b>\$292,550.67</b>	<b>\$310,950.00</b>	<b>\$330,950.00</b>	<b>\$342,297.90</b>
E04201	SALARIES - GENERAL FUND	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04207	INSURANCE - GENERAL ADMIN - OPEXP	365	Insurance	\$37,646.00	\$34,988.63	\$111,636.00	\$100,000.00	\$89,188.55
E04208	Building Maintenance - Town Hall	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04233	VEHICLE EXPENSES - ADMINISTRATION	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04262	MEMBERS INSURANCE	365	Insurance	\$23,526.00	\$19,264.28	\$33,065.00	\$33,065.00	\$33,065.13
E05207	OFFICE EXPENSES - OTH LAW	365	Insurance	\$360.00	\$253.82	\$3,051.00	\$3,051.00	\$0.00
E06201	JP MCKENZIE CENTRE	365	Insurance	\$520.00	\$379.34	\$828.00	\$828.00	\$752.72
E06203	EF 4YR OLD P/GROUP JP MCKENZIE	365	Insurance	\$170.00	\$151.68	\$797.00	\$797.00	\$724.54
E07201	EH Gray Cntr 80 Caming Hwy Mtce (Old Infant Health Clinic) - Infant Health - OpExp	365	Insurance	\$620.00	\$288.18	\$1,355.00	\$1,355.00	\$1,231.82
E07212	Vehicle Expenses - Health Insp	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07213	Workers Compensation Insurance - Health - OpExp	365	Insurance	\$0.00	\$1,093.64	\$1,220.00	\$1,220.00	\$0.00
E08205	Glyde In Centre Council Cont.	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08206	HOME & COMMUNITY CARE PROGRAMM	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	365	Insurance	\$7,390.00	\$5,621.12	\$14,037.00	\$14,037.00	\$0.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08220	GLYDE-IN COMM GRP-BLDG MTCE	365	Insurance	\$1,420.00	\$1,153.08	\$477.00	\$477.00	\$433.64

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E08234	EF Community Centre Bldg - Hacc, Tricolore	365	Insurance	\$5,040.00	\$4,390.68	\$3,418.00	\$3,418.00	\$3,107.28
E09201	BUILDING MAINTENANCE - ALLEN ST. UNITS	365	Insurance	\$3,110.00	\$2,522.00	\$1,180.00	\$1,180.00	\$2,911.36
E10201	Waste Collection Costs - WCF (FOGO)	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10204	Annual Bulk & Green Waste	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10213	Vehicle Expenses - Planning	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10218	PUBLIC CONVENIENCES	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10219	Insurance - Town Planning - OpExp	365	Insurance	\$760.00	\$543.84	\$6,102.00	\$6,102.00	\$0.00
E10223	SUMPTION GREEN MTCE-CHILD CARE HALL	365	Insurance	\$1,350.00	\$1,097.64	\$0.00	\$0.00	\$0.00
E10252	Bus Shelters Mtce	365	Insurance	\$1,060.00	\$866.16	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	365	Insurance	\$7,000.00	\$6,879.92	\$3,413.00	\$3,413.00	\$3,102.72
E11204	MERV COWAN PARK	365	Insurance	\$330.00	\$327.41	\$0.00	\$0.00	\$0.00
E11205	J. DOLAN PARK	365	Insurance	\$220.00	\$126.09	\$0.00	\$0.00	\$0.00
E11206	W.H. KITSON PARK	365	Insurance	\$1,020.00	\$823.62	\$0.00	\$0.00	\$0.00
E11207	JOHN TONKIN PARK	365	Insurance	\$710.00	\$579.48	\$0.00	\$0.00	\$0.00
E11208	NORM MCKENZIE PARK	365	Insurance	\$410.00	\$336.82	\$0.00	\$0.00	\$0.00
E11209	W. W. WAYMAN RESERVE	365	Insurance	\$130.00	\$109.90	\$0.00	\$0.00	\$0.00
E11210	1ST FLEM SEA SCOUTS-BLDG MNT	365	Insurance	\$2,760.00	\$2,243.10	\$1,605.00	\$1,605.00	\$1,459.10
E11211	1ST LEEUWIN SEA SCOUTS BLDG MTCE	365	Insurance	\$1,310.00	\$1,108.02	\$0.00	\$0.00	\$0.00
E11212	EAST FREMANTLE TENNIS CLUB	365	Insurance	\$8,000.00	\$7,780.12	\$3,761.00	\$3,761.00	\$3,419.10
E11214	Riverside Road Reserves	365	Insurance	\$10,000.00	\$9,342.34	\$10,522.00	\$10,522.00	\$13,614.03
E11215	HENRY JEFFREY OVAL	365	Insurance	\$70.00	\$58.36	\$1,075.00	\$1,075.00	\$488.64
E11216	Town Hall Reserve Maint - ORS - OpExp	365	Insurance	\$3,040.00	\$2,477.74	\$1,135.00	\$1,135.00	\$1,031.82
E11217	PRESTON PT - EF LACROSSE	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11219	WAUHOP PARK	365	Insurance	\$4,100.00	\$3,417.72	\$1,232.00	\$1,232.00	\$1,120.00
E11220	EF Lacrosse Club Bldg Maintenance	365	Insurance	\$1,420.00	\$1,128.00	\$0.00	\$0.00	\$0.00
E11221	EF CROQUET CLUB-GRDS & B MTCE	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11222	GOURLEY PARK	365	Insurance	\$1,510.00	\$1,234.88	\$589.00	\$589.00	\$535.46
E11223	E. I. CHAPMAN RESERVE	365	Insurance	\$250.00	\$212.42	\$0.00	\$0.00	\$0.00
E11224	I. G. HANDCOCK PLAYGROUND MAINT OpExp	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11225	STRAFORD STREET PARK	365	Insurance	\$110.00	\$88.82	\$42.00	\$42.00	\$38.18
E11226	ULRICH PARK	365	Insurance	\$90.00	\$71.60	\$0.00	\$0.00	\$0.00
E11227	LOCKE PARK	365	Insurance	\$970.00	\$773.64	\$219.00	\$219.00	\$199.10
E11228	Community Events (in addition to the EF Festival)	365	Insurance	\$50.00	\$36.26	\$0.00	\$0.00	\$0.00
E11229	SURBITON ROAD PARK	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11230	Tennis Court- Moss st	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11231	Business and Community Initiatives	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11232	RSL Memorial Rose Garden	365	Insurance	\$70.00	\$55.60	\$0.00	\$0.00	\$0.00
E11235	MAINTENANCE of PARKS EQUIP	365	Insurance	\$100.00	\$72.54	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11241	LEE PARK	365	Insurance	\$290.00	\$246.30	\$0.00	\$0.00	\$488.64
E11242	GLASSON PARK	365	Insurance	\$540.00	\$430.38	\$0.00	\$0.00	\$0.00
E11243	RIVER - STIRLING BRIDGE	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11245	PUMP & RETICULATION OVERHAUL	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11248	Community Library Initiatives	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11252	EFBC-OPERATING SUBSIDY	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11257	GEORGE BOOTH PARK	365	Insurance	\$10,000.00	\$9,890.40	\$4,607.00	\$4,607.00	\$4,188.18
E11258	F/SHORE M/MNT/BUSH REGEN	365	Insurance	\$160.00	\$136.24	\$111.00	\$111.00	\$100.90
E11259	RACEWAY PARK / RICHMOND PARK	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11260	Civic Gardens Dovenby House - ORS - OpExp	365	Insurance	\$1,260.00	\$1,025.60	\$438.00	\$438.00	\$398.18
E11263	EAST FREMANTLE FESTIVAL	365	Insurance	\$50.00	\$36.26	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11294	Marjorie Green Park Maint.	365	Insurance	\$400.00	\$323.52	\$179.00	\$179.00	\$162.72
E12215	Road & Street Maintenance	365	Insurance	\$250.00	\$181.28	\$0.00	\$0.00	\$0.00
E12230	MAINTENANCE - WORKS EQUIPMENT	365	Insurance	\$50.00	\$36.26	\$0.00	\$0.00	\$0.00
E12231	FOOTPATH & CYCLEWAY MTCE	365	Insurance	\$200.00	\$145.04	\$0.00	\$0.00	\$0.00
E12235	VERGES MAINTENANCE	365	Insurance	\$960.00	\$688.88	\$0.00	\$0.00	\$0.00
E12245	Street Tree Maintenance - MSR - OpExp	365	Insurance	\$100.00	\$72.54	\$0.00	\$0.00	\$0.00
E12260	CROSSOVERS	365	Insurance	\$50.00	\$36.26	\$0.00	\$0.00	\$0.00
E13204	Insurance	365	Insurance	\$50.00	\$36.26	\$0.00	\$0.00	\$0.00
E13205	CONTROL EXPENSES - ALL OTHER	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13213	Vehicle Expenses - Bldg Control	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14206	Insurance - Workers Comp - PWOH	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14207	INSURANCE - WORKS	365	Insurance	\$0.00	\$0.00	\$19,528.00	\$19,528.00	\$4,897.83
E14304	INSURANCE & LICENCES - PLANT OPERATING COSTS	365	Insurance	\$2,940.00	\$2,396.74	\$1,313.00	\$1,313.00	\$1,193.64
E14435	Insurance Payments to be Recovered	365	Insurance	\$25,040.00	\$23,940.40	\$18,994.00	\$18,994.00	\$20,527.60
E14460	GENERAL BLDG & PTY MAINTENANCE	365	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
E14461	128 George Street - Maintenance OpExp - Unc	365	Insurance	\$1,200.00	\$1,207.68	\$4,040.00	\$4,040.00	\$4,329.56
E14462	Old Police Station - Building Maint - OpExp	365	Insurance	\$1,250.00	\$1,015.10	\$475.00	\$475.00	\$431.82
E14491	INSURANCE CLAIMS	365	Insurance	\$1,170.00	\$833.94	\$1,005.00	\$1,005.00	\$913.64
				\$0.00	\$5,679.16	\$0.00	\$12,000.00	\$17,158.38
			<b>Insurance</b>	<b>\$172,602.00</b>	<b>\$160,256.73</b>	<b>\$251,449.00</b>	<b>\$251,813.00</b>	<b>\$218,414.28</b>
E04205	SUPERANNUATION AND ON-COSTS - ADMIN - OPEXP	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04221	COMPUTER SYSTEM SUPPORT & LICENCES	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04227	Subscriptions - Admin	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$227.27
E04250	Office Expenses	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04253	MAYOR/COUNCILLORS SITTING FEES	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04255	Deputy Mayoral Allowance	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04256	MAYORAL ALLOWANCE	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04258	RECEPTIONS AND REFRESHMENTS	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04270	Community Assistance Grants	370	Contributions, Donations, Grants	\$10,000.00	\$11,346.56	\$20,000.00	\$20,000.00	\$16,477.32
E05202	ESL on Council Owned Property	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05207	OFFICE EXPENSES - OTH LAW	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E07218	PUBLIC HEALTH PROGRAMME	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08203	DONATIONS - ALL OTHER	370	Contributions, Donations, Grants	\$2,500.00	\$1,350.73	\$5,000.00	\$5,000.00	\$1,545.00
E08205	Glyde in Centre Council Cont.	370	Contributions, Donations, Grants	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00	\$84,000.00
E08206	HOME & COMMUNITY CARE PROGRAMM	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10203	RATEPAYER TIP PASS FEES	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10221	SMRC - Capital Loan Annual Repayment	370	Contributions, Donations, Grants	\$118,573.00	\$118,362.08	\$118,573.00	\$126,000.00	\$124,788.53
E10225	CONTRIB. REGIONAL WASTE MANAGE	370	Contributions, Donations, Grants	\$25,000.00	\$24,873.00	\$25,237.00	\$25,548.00	\$25,548.00
E10226	Ranger Initiatives and Events	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10233	Graffiti Grant Funding OpExp - Oth Comm	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10243	Heritage Trail	370	Contributions, Donations, Grants	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
E10244	E Waste Collection	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	370	Contributions, Donations, Grants	\$0.00	\$3,327.90	\$0.00	\$0.00	\$1,416.00
E11248	Community Library Initiatives	370	Contributions, Donations, Grants	\$8,400.00	\$6,500.00	\$6,500.00	\$6,500.00	\$8,000.00
E11249	City of Frem. - Library Shared Service.	370	Contributions, Donations, Grants	\$200,000.00	\$193,500.00	\$143,500.00	\$143,500.00	\$142,000.00
E11251	Club Development	370	Contributions, Donations, Grants	\$6,200.00	\$1,135.00	\$60,000.00	\$0.00	\$0.00
E11252	EFBC-OPERATING SUBSIDY	370	Contributions, Donations, Grants	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
E11265	Community Garden Project - OpExp	370	Contributions, Donations, Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11267	EF ROWING CLUB - CSRFF GRANT	370	Contributions, Donations, Grants	\$0.00	\$40,276.00	\$0.00	\$0.00	\$0.00
E14444	5th West Local Auth & Projects	370	Contributions, Donations, Grants	\$49,000.00	\$48,180.00	\$59,000.00	\$59,000.00	\$48,577.00
E08210	HACC Service Unit - All Service Programs - Op Exp	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E11228	Community Events (In addition to the EF Festival)	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11236	EF Bowling Club Maintenance	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12320	Sundry Exp - Parking	170	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00
E10251	Mooring Pens Rental & Licence Exps	360	Public Utilities & Govt Fees	\$51,400.00	\$44,295.39	\$51,400.00	\$51,400.00	\$44,315.25
E13206	BUILDING SERVICES LEVY	360	Public Utilities & Govt Fees	\$42,060.00	\$31,363.56	\$30,000.00	\$15,000.00	\$22,741.36
E13207	BCITF- Payments	360	Public Utilities & Govt Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E03259	Rates Write-off	000	Default - Do Not Use	\$0.00	\$0.00	\$0.00	\$0.00	\$3,176.07
001621	BANK FEES	380	Interest & Financial Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$126.67
001621	BANK FEES	390	Other Expenses	\$2,500.00	\$1,495.48	\$1,800.00	\$1,800.00	\$1,703.17
001622	Merchant Banks- GST applied	390	Other Expenses	\$13,000.00	\$12,873.14	\$17,000.00	\$17,000.00	\$10,323.99
E03258	Direct Costs of Levying Rates	390	Other Expenses	\$8,720.00	\$9,624.26	\$10,000.00	\$20,000.00	\$18,360.11
E03259	Rates Write-off	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$1,000.00	\$718.46
E04208	Building Maintenance - Town Hall	390	Other Expenses	\$0.00	\$78.00	\$0.00	\$0.00	\$3,132.49
E04209	OFFICE MAINTENANCE	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04211	Printing & Stationery	390	Other Expenses	\$0.00	\$496.00	\$0.00	\$0.00	\$1,176.20
E04215	ADVERTISING	390	Other Expenses	\$0.00	\$5,661.06	\$0.00	\$0.00	\$6,941.01
E04232	Debtor Write Offs	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$40,000.00	\$37,243.03
E04233	VEHICLE EXPENSES - ADMINISTRATION	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04245	Staff Conferences	390	Other Expenses	\$0.00	\$4,988.21	\$0.00	\$0.00	\$5,673.90
E04248	Learning and Development	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$6,915.30
E04249	Equipment Below Threshold - Administration	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$274.55
E04250	Office Expenses	390	Other Expenses	\$0.00	\$64.32	\$0.00	\$0.00	\$120.60
E04251	Website and Intranet Development and Updates	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04254	ELECTION EXPENSES	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E04258	RECEPTIONS AND REFRESHMENTS	390	Other Expenses	\$0.00	\$15,514.00	\$0.00	\$0.00	\$13,851.38
E04266	Communications, Advocacy and PR - OpExp	390	Other Expenses	\$0.00	\$10,965.58	\$0.00	\$0.00	\$4,808.54
E04268	MEMBERS ICT ALLOWANCE AND EXPENSES	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E05202	ESL on Council Owned Property	390	Other Expenses	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00
E05207	OFFICE EXPENSES - OTH LAW	390	Other Expenses	\$0.00	\$199.73	\$0.00	\$0.00	\$0.00
E05233	Consumables and Impounding Expenses	390	Other Expenses	\$100.00	\$181.86	\$0.00	\$0.00	\$775.00
E08206	HOME & COMMUNITY CARE PROGRAMM	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08210	HACC Service Unit - All Service Programs - Op Exp	390	Other Expenses	\$1,500.00	\$825.33	\$1,000.00	\$1,000.00	\$418.75
E08211	HACC Service - Day Centre - Materials and Minor Equipment	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$7.27
E08219	HACC Service Unit TRANSPORT	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10214	Advertising - Planning & Development	390	Other Expenses	\$100.00	\$824.80	\$0.00	\$0.00	\$0.00
E10216	Strategic Town Planning OpExp	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10217	CONTROL EXPENSES - LEGAL FEES	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10219	Insurance - Town Planning - OpExp	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10229	Town Planning Refunds	390	Other Expenses	\$4,000.00	\$328.35	\$1,000.00	\$1,000.00	\$945.35
E10233	Graffiti Grant Funding OpExp - Oth Comm	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E10267	Riverside Boat Ramps & Boat Pen maint - OpExp	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11212	EAST FREMANTLE TENNIS CLUB	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E11228	Community Events (In addition to the EF Festival)	390	Other Expenses	\$1,000.00	\$2,505.97	\$0.00	\$0.00	\$11,114.26
E11231	Business and Community Initiatives	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	-\$177.69
E11263	EAST FREMANTLE FESTIVAL	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$9,322.03
E12215	Road & Street Maintenance	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E12315	FINES ENFORCE RECOVER COSTS - PARKING	390	Other Expenses	\$20,000.00	\$17,941.37	\$20,000.00	\$20,000.00	\$23,893.10
E12320	Sundry Exp - Parking	390	Other Expenses	\$500.00	\$662.33	\$0.00	\$500.00	\$707.26
E13205	CONTROL EXPENSES - ALL OTHER	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13206	BUILDING SERVICES LEVY	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E13207	BCITF- Payments	390	Other Expenses	\$40,000.00	\$27,279.93	\$30,000.00	\$15,000.00	\$25,937.63



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COA	Description	IE	Inc/Exp Analysis	L/Yr Budget	L/Yr Actual	Original Budget	Current Budget	YTD Actual
E14201	SALARIES - SUPERVISION	390	Other Expenses	\$4,300.00	\$4,259.97	\$0.00	\$0.00	\$0.00
E14210	GENERAL-Incl Admin/Safety/Trng	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E14470	GROSS TOTAL SALARIES AND WAGES	390	Other Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>Other Expenses</b>	<b>\$717,453.00</b>	<b>\$735,279.91</b>	<b>\$697,010.00</b>	<b>\$665,937.00</b>	<b>\$717,156.16</b>
004043	DEPRECIATION ON ASSETS	410	Depreciation	\$98,500.00	\$136,144.76	\$129,920.00	\$200,000.00	\$198,357.62
004060	DEPRECIATION ON ASSETS - PRE SCHOOL	410	Depreciation	\$9,750.00	\$3,562.40	\$3,562.00	\$3,592.00	\$3,562.41
004070	DEPRECIATION ON ASSETS - INFANT HLTH	410	Depreciation	\$900.00	\$787.45	\$787.00	\$794.00	\$787.45
004080	DEPRECIATION ON ASSETS - FAM & CHILDREN	410	Depreciation	\$75,000.00	\$76,579.72	\$76,902.00	\$68,905.00	\$68,510.92
004090	DEPRECIATION ON ASSETS - HOUSING	410	Depreciation	\$6,100.00	\$5,949.74	\$5,950.00	\$6,000.00	\$5,949.77
004095	Depreciation Rangers	410	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$243.32
004109	DEPRECIATION ON ASSETS - OTH COMM AMEN	410	Depreciation	\$2,040.00	\$2,676.78	\$2,887.00	\$7,225.00	\$7,165.20
004115	DEPRECIATION ON ASSETS - PARKS	410	Depreciation	\$1,032,000.00	\$1,151,658.72	\$1,151,474.00	\$1,549,303.00	\$1,539,870.96
004121	DEPRECIATION ON ASSETS - INFRASTRUCTURE ROADS	410	Depreciation	\$1,035,000.00	\$1,196,235.96	\$1,196,236.00	\$524,926.00	\$523,744.46
004124	DEPRECIATION ON ASSETS - MAINT RDS	410	Depreciation	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
004127	DEPRECIATION ON ASSETS - ROAD PLANT	410	Depreciation	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00
004130	DEPRECIATION ON ASSETS - PARKING	410	Depreciation	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00
004140	DEPRECIATION ON ASSETS - PWO	410	Depreciation	\$7,956.00	\$5,804.88	\$6,130.00	\$5,313.00	\$5,789.58
004143	Plant Depreciation - Plant Operating Costs	410	Depreciation	\$146,565.00	\$120,691.82	\$121,285.00	\$117,168.00	\$119,881.67
E08210	HACC Service Unit - All Service Programs - Op Exp	410	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08211	HACC Service - Day Centre - Materials and Minor Equipment	410	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E08219	HACC Service Unit TRANSPORT	410	Depreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			<b>Depreciation</b>	<b>\$2,438,301.00</b>	<b>\$2,700,092.23</b>	<b>\$2,695,133.00</b>	<b>\$2,483,226.00</b>	<b>\$2,473,863.36</b>
004044	Loss on Sale of Assets - Administration	420	Loss On Asset Disposal	\$0.00	\$3,076.35	\$6,000.00	\$6,000.00	\$0.00
004107	LOSS ON SALE OF ASSETS	420	Loss On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004116	LOSS ON SALE OF ASSETS	420	Loss On Asset Disposal	\$0.00	\$0.00	\$0.00	\$0.00	\$6,409.09
004122	LOSS ON SALE OF ASSETS - TRANSPORT	420	Loss On Asset Disposal	\$0.00	\$0.00	\$21,247.00	\$21,247.00	\$14,780.48
			<b>Loss On Asset Disposal</b>	<b>\$0.00</b>	<b>\$3,076.35</b>	<b>\$27,247.00</b>	<b>\$27,247.00</b>	<b>\$21,189.57</b>

**TOWN OF EAST FREMANTLE**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
For the Period Ended 30 June 2019

**Cash and Investments**

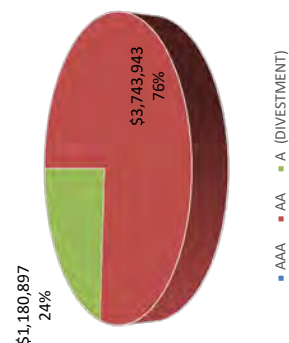
	Unrestricted	Restricted	Trust	Total Amount	Institution	Risk Rating (LT)	Interest Rate	Maturity Date
<b>(a) Cash Deposits</b>								
Municipal Bank Account - On-Call	652,052			652,052	CBA	AA-	1.45%	At Call
Municipal Bank Account	47,900			47,900	CBA	AA-		At Call
Reserve Bank Account		148,541		148,541	CBA	AA-		At Call
Trust Bank Account			57,286	57,286	CBA	AA-		At Call
Cash On Hand	1,100			1,100	Petty Cash/Till Float		Nil	On Hand
<b>(b) Term Deposits</b>								
Municipal								
	704,626			704,626	NAB	AA-	2.44%	09-Jul-19
	503,504			503,504	SUNCORP	A+	2.40%	16-Jul-19
			677,393	677,393	SUNCORP	A+	2.07%	17-Sep-19
Trust								
Reserves		931,614		931,614	WESTPAC	AA-	2.40%	04-Jul-19
Reserves		1,201,924		1,201,924	CBA	AA-	1.96%	13-Aug-19
<b>Total</b>	<b>1,909,182</b>	<b>2,282,079</b>	<b>734,679</b>	<b>4,925,940</b>				
<b>Less Cash on Hand</b>	<b>(1,100)</b>			<b>(1,100)</b>				
	<b>1,908,082</b>			<b>4,924,840</b>				

**Comments/Notes - Investments and Cash Deposits**

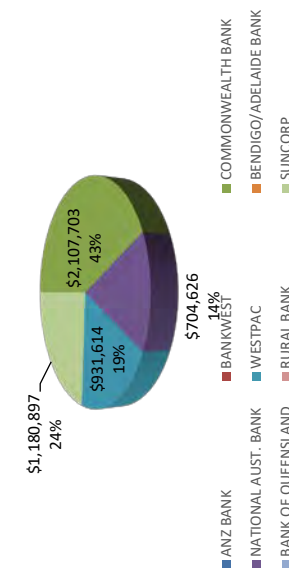
(LT) RISK RATING	PORTFOLIO	\$	%
AAA	MAX 100%		
AA	MAX 100%	\$3,743,943	76.02%
A (DIVESTMENT)	MAX 80%	\$1,180,897	23.98%
		<b>\$4,924,840</b>	<b>100.00%</b>

INSTITUTION	\$	%	(LT) RISK
ANZ BANK			AA-
BANKWEST			AA-
COMMONWEALTH BANK	\$2,107,703	42.80%	AA-
NATIONAL AUST. BANK	\$704,626	14.31%	AA-
WESTPAC	\$931,614	18.92%	AA-
BENDIGO/ADELAIDE BANK			BBB+
BANK OF QUEENSLAND			BBB+
RURAL BANK			BBB+
SUNCORP	\$1,180,897	23.98%	A+
	<b>\$4,924,840</b>	<b>100.00%</b>	

**RISK RATING**



**INSTITUTION**



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### 12.2.2 Accounts for Payment – July 2019

<b>File ref</b>	F/FNS2
<b>Prepared by</b>	Peter Kocian, Executive Manager, <b>Corporate Services</b>
<b>Supervised by</b>	Peter Kocian, Executive Manager, Corporate Services
<b>Meeting Date</b>	20 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	1. Monthly List of Payments – July 2019

#### **Purpose**

For Council to receive the monthly list of accounts paid.

#### **Executive Summary**

To endorse the list of payments made under delegated authority for the month of July 2019.

It is therefore recommended that Council receives the Lists of Accounts paid for the period 1 July to 31 July 2019, as per the summary table.

#### **Background**

The Chief Executive Officer has delegated authority to make payments from the Municipal and Trust Accounts in accordance with budget allocations.

The Town provides payments to suppliers by electronic funds transfer, cheque or credit card. Attached is an itemised list of all payments made under delegated authority during the said period.

#### **Consultation**

Nil.

#### **Statutory Environment**

Regulation 13: *Local Government (Financial Management) Regulations 1996 (as amended)*

#### **Policy Implications**

Policy 2.1.3 Purchasing

#### **Financial Implications**

Accounts for Payment are sourced from budget allocations.

All amounts quoted in this report are inclusive of GST.

### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not accept the list of payments	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

#### **STRATEGIC PRIORITY 5: Leadership and Governance**

*A proactive, approachable Council which values community consultation, transparency and accountability*

*5.1 Strengthen organisational accountability and transparency*

*5.3 Strive for excellence in leadership and governance*

### Site Inspection

Not applicable.

### Comment

The attached itemised list of payments is prepared in accordance with Regulation 13 of the amended *Local Government (Financial Management) Regulations 1996*.

**12.2.2 OFFICER RECOMMENDATION**

That the list of accounts paid for the period 1 to 31 July 2019 be received, as per the following summary table:

JULY 2019		
Voucher No	Account	Amount
5234 –5237	Municipal (Cheques)	\$227,027.85
EFT27984– EFT 28127	Municipal (EFT)	\$884,686.19
Payroll	Municipal (EFT)	\$390,637.09
Credit Card/Superannuation	Municipal (Direct Debit)	\$357.20
	Total Payments	\$1,502,708.33

TOWN OF EAST FREMANTLE					
List of Accounts paid by the Chief Executive for July 2019 & submitted for the information of the Council Meeting to be held on 20 August 2019					
Cheque	Payment Date	Supplier	Description	Inv Amount	Cheque
CHEQUES				\$	\$
5234	04/07/2019	WESTPAC BANKING CORPORATION	WESTPAC TERM DEPOSIT, ADDITIONAL INVESTMENT	225,900.00	225,900.00
5235	11/07/2019	TOEF	ADMIN PETTY CASH RECOUP 28/06/19	336.30	336.30
5236	11/07/2019	TOEF	RESPIRE CENTRE PETTY CASH RECOUP 28/06/19	491.55	491.55
5237	25/07/2019	BELINDA LE GRICE	DONATION - ARCHIE LE GRICE - TRAVEL COSTS 2019 AUSTRALIAN LONGBOARD TITLES	300.00	300.00
			<b>CHEQUE TOTAL</b>	<b>\$ 227,027.85</b>	<b>\$ 227,027.85</b>
EFTs		Supplier	Description	Inv Amount	EFT
EFT27984	09/07/2019	MAYOR JIM O'NEILL	MAYORAL ALLOWANCE, SITTING FEES & ICT ALLOWANCE - JULY 19	4,416.68	4,416.68
EFT27985	09/07/2019	CR. JENNY HARRINGTON	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27986	09/07/2019	CR. CLIFF COLLINSON	SITTING FEES - JULY 19	1,292.00	1,292.00
EFT27987	09/07/2019	CR. DEAN NARDI	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27988	09/07/2019	CR. MICHAEL MCPHAIL	DEPUTY MAYORAL ALLOWANCE, SITTING FEES & ICT ALLOWANCE - JULY 19	2,062.84	2,062.84
EFT27989	09/07/2019	CR. TONY WATKINS	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27990	09/07/2019	CR. ANDREW MCPHAIL	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27991	09/07/2019	CR. ANDREW WHITE	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27992	09/07/2019	CR. TONY NATALE	SITTING FEES, ICT ALLOWANCE - JULY 19	1,542.00	1,542.00
EFT27993	09/07/2019	THE PAMPHLETEERS	FOGO FLYER NO. 2 - LETTERBOX DROP - WHAT TO PUT IN BINS	1,167.75	1,167.75
EFT27994	11/07/2019	RANDSTAD PTY LTD	SALARY COSTS FOR ACTING OPERATIONS MANAGER P/E 23/06/19	3,670.04	
			SALARY COSTS FOR ACTING OPERATIONS MANAGER P/E 30/06/19	3,670.05	7,340.09
EFT27995	11/07/2019	TOWN TEAM MOVEMENT	EARLY BIRD TICKETS TOWN TEAM CONFERENCE 2019	1,254.00	1,254.00
EFT27996	11/07/2019	APACE AID (INC)	TREES AND SHRUBS FOR BANK ON JERRAT DRIVE	231.00	231.00
EFT27997	11/07/2019	CONSTRUCTION TRAINING FUND	CONSTRUCTION TRAINING FUND COLLECTED JUNE 19	2,668.63	2,668.63
EFT27998	11/07/2019	OFFICEMAX AUSTRALIA LTD	OFFICE STATIONERIES ORDERED ON 21 JANUARY 2019	252.21	
			OFFICE SUPPLIES FOR HACC	338.03	590.24
EFT27999	11/07/2019	BOC LIMITED	CONTAINER SERVICES 28/04/19 - 28/05/19	46.66	46.66
EFT28000	11/07/2019	CITY OF COCKBURN	TIP FEES JUNE 19 - 16 VOUCHERS USED	1,040.00	1,040.00
EFT28001	11/07/2019	CITY OF FREMANTLE	CONTRIBUTION TO RECYCLE CENTRE AS PER MOU	47,851.10	47,851.10
EFT28002	11/07/2019	EAST FREMANTLE BOWLING CLUB	HIRE OF EAST FREMANTLE BOWLING CLUB FOR FOGO COMMUNITY INFORMATION SESSION 18 JUNE 2019	110.00	110.00
EFT28003	11/07/2019	FREMANTLE HERALD	FOGO ADVERTISEMENT - 20 X COLUMN - FREMANTLE HERALD - 28/6/2019	477.18	477.18
EFT28004	11/07/2019	IT VISION	TRAINING & DEVELOPMENT - ITVISION, RATES OFFICER	1,650.00	
			SYNERGYSOFT - MAY 2019 RELEASE - MANDATORY UPDATE FOR END OF FINANCIAL YEAR	1,331.00	2,981.00
EFT28005	11/07/2019	OPTUS ADMINISTRATION PTY LTD	MOBILE PHONE USE 22/05/19 - 21/06/19	499.32	499.32
EFT28006	11/07/2019	SUEZ ENVIRONMENT RECYCLING & WASTE RECOVERY	WASTE & RECYCLE COLLECTION 48-50 ALEXANDRA RD - MAY 19	440.51	
			DOMESTIC AND COMMERCIAL WASTE & RECYCLING COLLECTION MAY	29,169.19	29,609.70
EFT28007	11/07/2019	ST JOHNS AMBULANCE ASSOCIATION	EXTERNAL WEATHERPROOF DEFIBRILLATOR CASE	891.00	891.00
EFT28008	11/07/2019	TOTAL EDEN PTY LTD	IRRIGATION PARTS FOR GLASSON PARK	256.44	256.44
EFT28009	11/07/2019	TITAN FORD	15000KM LOG BOOK SERVICE FOR FORD RANGER AND WHEEL ALIGNMENT ROATATION AND BALANCE	576.00	576.00
EFT28010	11/07/2019	WA FIRE PROTECTION	INSPECT/REPLACE FIRE HYDRANTS - VARIOUS LOCATIONS	685.30	685.30
EFT28011	11/07/2019	SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	22,657.65	22,657.65
EFT28012	11/07/2019	YOUNGS PLUMBING SERVICE P/L	REPAIR WATER LEAK UNDER FOOTPATH SWAN YACHT CLUB	322.30	322.30
EFT28013	11/07/2019	MAJOR MOTORS	DIAGNOSE AND REPLACE STARTER MOTOR FOR BUS 1DTB605	1,130.79	1,130.79
EFT28014	11/07/2019	STEANN PTY LTD	KERB SIDE GREEN WASTE COLLECTION COMMENCING 3RD JUNE 2019	13,970.00	
			REMOVAL OF GREEN WASTE FROM THE BUND	4,884.00	18,854.00
EFT28015	11/07/2019	FLEXI STAFF PTY LTD	CASUAL LABOUR HIRE FOR OPERATIONS WE 21/06/2019	1,902.38	
			CASUAL LABOUR HIRE FOR OPERATIONS WE 28/06/19	1,936.10	3,838.48
EFT28016	11/07/2019	KOOL LINE ELECTRICAL & REFRIGERATION	ELECTRICIAN TO ASSESS/REPAIR THE LIGHT AT THE HENRY JEFFREY OVAL THAT KEEPS TRIPPING	2,323.25	
			CHECK THE LIGHTING AT THE BOAT RAMP/CAR PARK	607.50	
			ASSESS/REPAIR FLICKERING LIGHT	748.50	3,679.25
EFT28017	11/07/2019	SOUTHERN METROPOLITAN REGIONAL COUNCIL	MSW GATE FEES FOR APRIL 19 01/04/19 - 14/04/19	23,409.08	
			MSW GATE FEES JUNE 19 - 01/06/19 - 16/06/19	21,744.46	
			GREEN WASTE FEES FOR JUNE 19 - 01/06/19 - 30/06/19	5,620.31	
			MRF GATE FEES FOR JUNE 19 - 01/06/19 - 30/06/19	6,293.91	
			MSW GATE FEES FOR JUNE 19 - 17/06/19 - 30/06/19	23,178.34	80,246.10
EFT28018	11/07/2019	DEPT OF MINES, INDUSTRY REGULATION & SAFETY	BSL COLLECTED JUNE 19	2,321.61	2,321.61
EFT28019	11/07/2019	PETRA CLEAN	CLEANING SERVICES JUNE 19 - DEPOT, SUMPTON GREEN, TRICOLORE, TOWN HALL	7,511.90	7,511.90
EFT28020	11/07/2019	W.A. BLUEMETAL	16.320 TONNES ROADBASE	448.80	448.80
EFT28021	11/07/2019	WOOLWORTHS SUPERMARKETS	RESPIRE CENTRE GROCERIES - 25/6/19	87.00	87.00
EFT28022	11/07/2019	HYDRO JET	GRAFFITI REMOVAL SCOUT HALL JERRAT DRIVE	1,617.00	1,617.00
EFT28023	11/07/2019	KONICA MINOLTA BUSINESS SOLUTIONS	PURCHASE OF STAPLES FOR KONICA PHOTOCOPIER ADMIN AREA	137.50	137.50
EFT28024	11/07/2019	MEN BEHAVING HANDY	EMERGENCY REPAIRS TO SUMPTON GREEN AFTER BREAK-IN	2,452.26	
			REPAIRS TO CROQUET CLUB AFTER BREAK-IN	251.30	
			REPAIRS TO LACROSSE CLUB AFTER BREAK-IN	1,067.73	3,771.29
EFT28025	11/07/2019	DOMINIC CARBONE & ASSOCIATES	PREPARATION OF BUSINESS PLAN HACC SERVICES	7,920.00	7,920.00
EFT28026	11/07/2019	FOODWORKS EAST FREMANTLE	WORKS, ADMIN & HACC CONSUMABLES JUNE 2019	354.57	354.57
EFT28027	11/07/2019	DRAINFLOW SERVICES	CLEANING FLOODED DRAINS AT LEEWIN CAR PARK	7,128.00	7,128.00
EFT28028	11/07/2019	FOCUS NETWORKS	STRATEGIC IT PLAN - 2018-2019 ANNUAL REVIEW	1,270.50	

			DIGIGUM SWITCHVOX D65 PHONE 6-LINE SIP, FOC TELEPHONE HANDSET BUILD	459.80	
			IT SECURITY POLICY CREATION	2,722.50	
			IT DISASTER RECOVERY PLAN REFRESH 2018-2019	1,815.00	
			COMMUNICATIONS AUDIT - AUDIT LANDLINES AND COMPLETE COST COMPARISON	1,089.00	7,356.80
EFT28029	11/07/2019	ENVIRO SWEEP	FULL SWEEP OF TOWN MAY 19	3,382.50	
			FULL SWEEP OF TOWN JUNE 19	3,778.50	7,161.00
EFT28030	11/07/2019	METRO CONCRETE	FOOTPATH REPAIRS/MAINTENANCE AT MOSS STREET, SPEEDY CHEVAL STREET, BAYPATCH STREET, COLBURN WAY, RICHMOND CIRCUS, OAKOVER STREET AND SILAS STREET	4,950.00	
			FOOTPATH MAINTENANCE - 50 SQ METRES IN VARIOUS LOCATIONS IN THE RICHMOND WARD	3,025.00	7,975.00
EFT28031	11/07/2019	FREMANTLE ASBESTOS REMOVAL	REMOVAL & DISPOSAL OF ASBESTOS CONTAMINATED SOIL AT DEPOT FENCELINE	16,830.00	16,830.00
EFT28032	11/07/2019	WORLD DIESEL	ANNUAL INSPECTION FOR BUS 1DXU938	192.50	
			ANNUAL INSPECTION FOR BUS 1DTB605	192.50	385.00
EFT28033	11/07/2019	THE WORKWEAR GROUP	STAFF UNIFORM ORDER	250.74	
			STAFF UNIFORM ORDER	340.81	591.55
EFT28034	11/07/2019	MARKET CREATIONS	FOGO - FACEBOOK BOOSTS JUNE 2019	165.00	
			FOGO - SOCIAL MEDIA BOOSTING - WEEK BEFORE ROLLOUT	165.00	
			SOCIAL MEDIA SERVICES - EXTENSION - JUNE 2019	1,320.00	1,650.00
EFT28035	11/07/2019	SNAP PRINTING	100 x VINYL STICKERS - PRIORITY BINS (300MMX300MM)	776.05	
			SIGNS - GLASSON PARK TEMPORARY CLOSURE - SITE WORKS	166.55	942.60
EFT28036	11/07/2019	MOORE STEPHENS	FINALISE THE CORPORATE BUSINESS PLAN AS PER PROPOSAL - FINAL ACCOUNT - PRESENTATION OF CORPORATE BUSINESS PLAN TO ELECTED MEMBERS	1,100.00	1,100.00
EFT28037	11/07/2019	HUBBLES YARD	CATERING - 27 JUNE 2019	357.50	357.50
EFT28038	11/07/2019	APARC AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	MONTHLY CHARGES FOR PARKING MACHINES INCLUDING LICENCE AND COMMUNICATION COSTS - MAY 19.	165.00	
			MONTHLY CHARGES FOR PARKING MACHINES INCLUDING LICENCE AND COMMUNICATION COSTS - JUNE	165.00	330.00
EFT28039	11/07/2019	APPARATUS GROUP	ART CONSULTANCY SERVICES - TOWN HALL ART - STAGE 2 AND STAGE 3	4,543.00	4,543.00
EFT28040	11/07/2019	AXIIS CONTRACTING PTY LTD	RETAINING WALL BETWEEN DEPOT AND ALLEN STREET UNITS	29,899.10	29,899.10
EFT28041	11/07/2019	ICS AUSTRALIA	INSTALLATION OF OVERFLOWS, EXTRA DOWNPIPE, NEW FLASHING - TOWN HALL	3,141.00	3,141.00
EFT28042	11/07/2019	SUEZ RECYCLING & RECOVERY	COLLECTION AND DISPOSAL COSTS ASSOCIATED WITH MURDOCH DIVE CLEAN UP OF RIVER BED AT SEA SCOUTS JERRAT DRIVE	396.11	
			WASTE COLLECTION 46 EAST ST - MAY 19.	1,290.30	
			MONTHLY COLLECTION AT 46 EAST STREET - JUNE 19.	1,122.00	2,808.41
EFT28043	11/07/2019	READY TRACK PTY LTD T/AS LINXIO	GPS TRACKING FOR OPERATIONS VEHICLES - JUNE 19	145.20	145.20
EFT28044	11/07/2019	SHRED-X PTY LTD	240 LITRE BIN EXCHANGE - MAY 19	10.12	
			240 LITRE BIN EXCHANGE - JUNE 19.	10.12	20.24
EFT28045	11/07/2019	CENTURY AIR CONDITIONING	CLEAN/SHUTDOWN AIR CONDITIONERS AT BOWLING CLUB	264.00	264.00
EFT28046	11/07/2019	MONUMENTAL SERVICES PTY LTD A BALANCED VIEW LEISURE CONSULTANCY SERVICES	PREPARATION OF THE PRESTON POINT ROAD NORTH RECREATION FACILITIES MASTER PLAN - INVOICE 3	13,798.95	13,798.95
EFT28047	11/07/2019	DANTHONIA DESIGNS	FIRST 50 % OF DESIGN, SUPPLY AND INSTALLATION OF 25 PARKS & RESERVES SIGNS AS PER QUOTE Q-33785-1 REVISION 5 JOHN TONKIN EXAMPLE	15,089.80	15,089.80
EFT28048	11/07/2019	LGIS RISK MANAGEMENT	SAFETY BOARDS FROM MEMBERS EXPERIENCE ACCOUNT	1,185.80	1,185.80
EFT28049	11/07/2019	THE FRUIT BOX GROUP	FRESH FRUIT DELIVERY TO TOWN HALL AND DEPOT - JUNE 19	308.00	308.00
EFT28050	11/07/2019	SOURCE SEPARATION SYSTEMS PTY LTD	PURCHASE OF KITCHEN CADIES & COMPOSTABLE LINERS IN ACCORDANCE WITH SMRC TENDER 2018-06	42,775.66	42,775.66
EFT28051	11/07/2019	C'EST BIEN THAI	CATERING - 25/6/19	291.20	291.20
EFT28052	11/07/2019	WA CUSTOM GLASS	CUT GLASS FOR LACROSSE CLUB - TO REPAIR BREAK-IN DAMAGE - NOT USED. TO BE USED AT A LATER POINT	517.38	517.38
EFT28053	11/07/2019	MATPRINT PTY LTD	PRINT AND SUPPLY 3 X FLOOR MATS FOR TOWN HALL	728.75	728.75
EFT28054	11/07/2019	MANTRA HOTELS & RESORTS AUSTRALIA T/AS MANTRA HERVEY BAY	4 NIGHTS ACCOMMODATION LG COG EAA MEETING AUGUST 2019	480.00	480.00
EFT28055	11/07/2019	LEE SYMINTON ARCHITECT	CONSULT FEES FOR KITCHEN AND BATHROOM UPGRADE AT DEPOT	4,400.00	4,400.00
EFT28056	11/07/2019	CALTEx AUSTRALIA	FUEL USE JUNE 19 - 01/06/16 - 30/06/19	4,510.23	4,510.23
EFT28057	12/07/2019	CONSTRUCTION TRAINING FUND	BCITF EOFY PROJECTS NOT PREVIOUSLY SUBMITTED DURING THE 2019 FINANCIAL YEAR	767.00	767.00
EFT28058	12/07/2019	BUNNINGS BLDG SUPPLIES LTD	VARIOUS ITEMS FOR DEPOT MAINTENANCE	249.65	249.65
EFT28059	12/07/2019	SYNERGY	POWER SUPPLY JOHN TONKIN MARCH - MAY 19	4,585.15	4,585.15
EFT28060	12/07/2019	ZIPFORM PTY LTD	PRINT AND DELIVER FOGO LETTER NO. 1 - INCLUDES PRINTING, POSTING, FLYER NO. 2	6,633.22	6,633.22
EFT28061	12/07/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	STAFF REGISTRATION FOR LOCAL GOVERNMENT PROFESSIONALS SUNDOWNER 21 JUNE 19	70.00	
			STAFF REGISTRATION FOR LOCAL GOVERNMENT PROFESSIONALS SUNDOWNER 21 JUNE 19	70.00	140.00
EFT28062	12/07/2019	WOOLWORTHS SUPERMARKETS	RESPIRE CENTRE GROCERIES - 8/7/2019	111.75	111.75
EFT28063	12/07/2019	KONICA MINOLTA BUSINESS SOLUTIONS	KONICA MINOLTA PHOTOCOPIER CONTRACT (4374610) - 01/06/19 - 30/06/19	31.44	31.44
EFT28064	12/07/2019	CARINYA OF BICTON	CENTRE BASED RESPIRE MEALS FOR 01/06/19 - 14/06/19.	568.46	
			CENTRE BASED RESPIRE MEALS FOR 15/06/19 - 30/06/19	401.84	970.30
EFT28065	12/07/2019	T-QUIP	CARRY OUT SERVICE TO TORO 3500D, TORO 360 AND TORO Z MASTER 7000	4,189.10	4,189.10
EFT28066	12/07/2019	TRENCHBUSTERS	TEMPORARY FENCING - 12X2.4M PANELS PLUS FEET FOR ALLEN STREET UNITS - 06/06/19 - 06/07/19.	66.00	
			REMOVAL OF GENERAL WASTE AND TYRES FROM BUND	16,614.55	16,680.55
EFT28067	12/07/2019	LOCAL GOVERNMENT PLANNERS ASSOCIATION	2 X STAFF MEMBERSHIP TO LGPA	200.00	200.00
EFT28068	12/07/2019	INCLUSIVE BUILDING CONSULTANTS	BUILDING SURVEYOR SERVICES FROM FEB, MARCH, APRIL, MAY, JUNE 19	3,564.00	3,564.00
EFT28069	12/07/2019	TALIS CONSULTANTS PTY LTD	PROFESIONAL FEES - VARIATION FOR LIGHTING, LANDSCAPING AND SERVICES FOR PARKING AT WAUHOP ROAD FOR PERIOD ENDING 21 MAY 19	1,883.33	
			PROFESSIONAL FEES - DRAINAGE AUDIT AND PROJECT MANAGEMENT OF MAINTENANCE WORKS FOR PERIOD ENDING 28/06/19	33,000.00	

			PROFESSIONAL FEES - VARIATION FOR LIGHTING, LANDSCAPING AND SERVICES FOR PARKING AT WAUHOP ROAD, FOR PERIOD ENDING 28/06/19	396.00	
			RIVERSIDE ROAD STABILISATION - PROJECT MANAGEMENT - FOR PERIOD ENDING 28/06/19	6,623.10	41,902.43
EFT28070	12/07/2019	MCINTOSH & SON	RAKE AND GRAB BUCKET FOR BOBCAT	5,570.40	5,570.40
EFT28071	12/07/2019	RAMM SOFTWARE PTY LTD	ANNUAL SUPPORT & MAINTENANCE FOR RAMM SOFTWARE 01/07/19 - 30/06/20	6,740.26	6,740.26
EFT28072	12/07/2019	UDLA	PROFESSIONAL FEES - EAST FREMANTLE URBAN STREETScape & PUBLIC REALM STYLE GUIDE - STAGE 2- DRAFT URBAN STREETScape AND PUBLIC REALM STYLE GUIDE REPORT - APRIL, MAY, JUNE 19 PROGRESS STAGE 2	3,476.00	3,476.00
EFT28073	12/07/2019	STRYDER FENCING CO	REMOVE 160M OF ASBESTOS FENCE AT ALLEN STREET UNITS	7,520.00	7,520.00
EFT28074	12/07/2019	WH LOCATION SERVICES T/AS ABAXA	QUALIFIED UTILITY LOCATING TECHNICIAN WITH GROUND PENETRATING RADAR - CANNING HIGHWAY	1,705.00	1,705.00
EFT28075	12/07/2019	HEIGHT CONSTRUCTION AND CARPENTRY PTY LTD	DISMANTLE OLD CARPORT STRUCTURE BEHIND OLD POLICE STATION	4,400.00	4,400.00
EFT28076	12/07/2019	KATHLEEN CULKIN	REIMBURSEMENT OF COSTS - CATERING FOR CDAC MEETING 01/07/19 & T/PLANNING MEETING 02/07/19	111.75	111.75
EFT28077	12/07/2019	GRAHAM GOODISON	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28078	12/07/2019	MAURICE DE BOER	TOWN OF EAST FREMANTLE BOND REFUND	2,000.00	2,000.00
EFT28079	12/07/2019	ADDSTYLE CONSTRUCTIONS	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28080	12/07/2019	DEB SHEFI	TOWN OF EAST FREMANTLE BOND REFUND	309.80	309.80
EFT28081	12/07/2019	JESSICA MELIA	TOWN OF EAST FREMANTLE BOND REFUND	309.80	309.80
EFT28082	12/07/2019	MICHAEL RIMPAS	TOWN OF EAST FREMANTLE BOND REFUND	309.80	309.80
EFT28083	12/07/2019	THOMAS BUILDING PTY LTD	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28084	12/07/2019	RENAE VERONICA SAMBROOKS	TOWN OF EAST FREMANTLE BOND REFUND	309.80	309.80
EFT28085	12/07/2019	ALAN DOUGLAS	TOWN OF EAST FREMANTLE BOND REFUND	1,840.00	1,840.00
EFT28086	12/07/2019	S & L SALVAGE	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28087	12/07/2019	SAWMILL BUILDING COMPANY	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28088	12/07/2019	JASON BURNHAM	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28089	12/07/2019	KELLIE AMANDA JACOBS	TOWN OF EAST FREMANTLE BOND REFUND	1,500.00	1,500.00
EFT28090	12/07/2019	SIMON PENDAL	TOWN OF EAST FREMANTLE BOND REFUND	309.80	309.80
EFT28091	25/07/2019	AUSTRALIA POST	POSTAGE COSTS JUNE 19	3,435.55	3,435.55
EFT28092	25/07/2019	OFFICEMAX AUSTRALIA LTD	OFFICE STATIONERY ORDER - JUL 2019	310.32	
			OFFICE STATIONERY ORDER - JUL 2019 - BACK ORDER ITEMS	49.76	360.08
EFT28093	25/07/2019	BENARA NURSERIES	PLANTS FOR GARDEN BEDS AT SUMPTON GREEN	337.66	337.66
EFT28094	25/07/2019	FREMANTLE HERALD	4 X QUARTER PAGE ADVERT FOGO ROLLOUT (7 JULY)	612.38	
			ADVERTISING - PARK PARTIALLY CLOSED DURING CONSTRUCTION	612.38	
			4 X QUARTER PAGE ADVERT FOGO ROLLOUT (13 JULY)	612.38	
			4 X QUARTER PAGE ADVERT FOGO ROLLOUT (20 JULY)	612.38	
			4 X QUARTER PAGE ADVERT FOGO ROLLOUT (27 JULY)	612.38	3,061.90
EFT28095	25/07/2019	IT VISION	ALTUS INFRINGEMENT SOLUTIONS - WEB BASED APPLICATION	10,762.95	
			ALTUS MOBILE DOG AND CAT CONTROL - SUBSCRIPTION TO 30/04/20	4,748.70	15,511.65
EFT28096	25/07/2019	MELVILLE TOYOTA	MECHANICAL SERVICE FOR TARAGO 1GCQ228	253.44	253.44
EFT28097	25/07/2019	O'CONNOR LAWNMOWER & CHAINSAW CENTRE	SERVICE TO HEDGE TRIMMER FOR HACC	150.00	150.00
EFT28098	25/07/2019	TELSTRA CORPORATION LIMITED	HACC MOBILE PHONE 0400046402, DEPOT NEXT G MOBILE BACKUP 04/07/19 - 03/08/19	27.40	
			TOWN HALL PHONE & DATA LINES	61.86	
			SUMPTON GREEN PHONE, TOEF DIRECTORY LISTING CHARGES	473.04	
			RESPIRE CENTRE PHONE	102.54	
			CEO MOBILE PHONE 16/06/19 - 15/07/19	86.00	750.84
EFT28099	25/07/2019	YOUNGS PLUMBING SERVICE P/L	REPAIRS TO MALE URINAL	434.83	434.83
EFT28100	25/07/2019	LGISWA	LGIS LIABILITY INSURANCE RENEWAL 30/06/19 - 30/06/20,	40,063.72	
			PROPERTY INSURANCE RENEWAL 30/06/19 - 30/06/20	35,041.68	
			CRIME INSURANCE RENEWAL 30/06/19 - 30/06/20	1,869.56	
			LGIS WORKCARE INSURANCE RENEWAL 30/06/19 - 30/06/20	31,218.00	108,192.96
EFT28101	25/07/2019	SMRC LOAN REPAYMENT ACCOUNT	RRRC LOAN REPAYMENT - GUARANTEE FEE	1,375.81	1,375.81
EFT28102	25/07/2019	SWAN LOCK SERVICES PTY LTD	2X ABLOY KEYS - SD424 GGMK PAT.	89.50	89.50
EFT28103	25/07/2019	CARDNO (WA) PTY LTD	PROFESSIONAL FEES - INTEGRATED TRAFFIC MOVEMENT PERIOD ENDING 12/07/19	10,664.50	10,664.50
EFT28104	25/07/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	19/20 MEMBERSHIP - CEO- LOCAL GOVERNMENT PROFESSIONALS	531.00	531.00
EFT28105	25/07/2019	WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA)	SUBSCRIPTION 2019/20 - ASSOCIATION MEMBERSHIP, PROCUREMENT SERVICES, TAX SERVICES, COUNCIL CONNECT, EMPLOYEE RELATIONS, LOCAL LAWS, GOVERNANCE, SALARY AND WORKFORCE SURVEY	33,367.15	33,367.15
EFT28106	25/07/2019	WOOLWORTHS SUPERMARKETS	RESPIRE CENTRE GROCERIES - 1/7/2019	140.59	
			RESPIRE CENTRE GROCERIES 2/7/19	27.30	
			REFRESHMENTS PURCHASED 11/07/19	78.02	245.91
EFT28107	25/07/2019	THE PAPER COMPANY OF AUSTRALIA	A4 COPY PAPER X 50 REAMS, A3 COPY PAPER X 3 REAMS	282.15	282.15
EFT28108	25/07/2019	LM POOLE PTY LTD	EMERGENCY LIGHT POLE REPAIR - EAST FREMANTLE OVAL	2,255.00	2,255.00
EFT28109	25/07/2019	ALTIFORM PTY LTD	REPLACEMENT BENCH FOR ONE DAMAGED BY FIRE - KITSON PARK	3,076.70	3,076.70
EFT28110	25/07/2019	ACCESSIBLE TRANSIT SPECIALISTS	WHEELCHAIR / WALKER BRACKET REPAIR FOR BUS 1DXU938	252.00	252.00
EFT28111	25/07/2019	LOCAL GOVERNMENT INSURANCE SERVICES	MANAGEMENT LIABILITY INSURANCE RENEWAL 30/06/19 - 30/06/20	21,201.83	
			PERSONAL ACCIDENT INSURANCE RENEWAL 30/06/19 - 30/06/20	467.50	
			MOTOR VEHICLE INSURANCE POLICY RENEWAL 30/06/19 - 30/06/20	22,674.76	
			TRAVEL INSURANCE RENEWAL 30/06/19 - 30/06/20	825.00	
			CYBER LIABILITY INSURANCE RENEWAL 30/06/19 - 30/06/20	1,650.00	46,819.09
EFT28112	25/07/2019	LANDMARK ENGINEERING AND DESIGN PTY LTD T/AS EXTERIA	SUPPLY & INSTALLATION OF PUBLIC TOILET - GLASSON PARK - 50% ON COMMENCEMENT	67,372.80	67,372.80
EFT28113	25/07/2019	LANDGATE	GRV INTERIM VALUATIONS DATED 01/06/19 - 14/06/19	66.50	66.50
EFT28114	25/07/2019	VOCUS COMMUNICATIONS	INTERNET UNLIMITED - ENHANCED - 20 MBPS - 135 CANNING HIGHWAY, EAST FREMANTLE - 01/08/19 - 31/08/19	1,171.50	1,171.50
EFT28115	25/07/2019	LEARNING HORIZONS	CEO PERFORMANCE REVIEW	2,750.00	2,750.00
EFT28116	25/07/2019	SNAP PRINTING	FOGO FLYER NO. 2 - PRINTING AND FOLDING - D/S A4 FOLD TO DL FULL COLOUR	780.45	
			PRINTING OF SELF ADHESIVE STICKER - REVERSE ON SELF ADHESIVE TRANSPARENT X 100, 40MM X 40MM DIAMETER CIRCLE	122.65	903.10
EFT28117	25/07/2019	APARC AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	MONTHLY CHARGES FOR PARKING MACHINES INCLUDING LICENCE AND COMMUNICATION COSTS	161.17	161.17



## ATTACHMENT 1

367



### 12.2.3 Trial Community Led Initiatives Program for small events & projects

<b>File ref</b>	A/CLIP
<b>Prepared by</b>	Karen Dore, Coordinator Capacity Building
<b>Supervised by</b>	Peter Kocian, Executive Manager Corporate Services
<b>Meeting Date</b>	20 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	<ol style="list-style-type: none"><li>1. Trial Community Led Initiatives Project Plan</li><li>2. Community Led Initiatives Program Guidelines</li><li>3. Community Led Initiatives Program Request Form</li></ol>

#### **Purpose**

Council is requested to consider endorsing the Community Led Initiatives Program, which aims to provide a simple avenue of support for the community in their endeavours to undertake small localised projects, including neighbourhood events.

#### **Executive Summary**

Supported by its small size the Town of East Fremantle is in the perfect position to offer residents a more personalised community-building experience.

Smaller events / projects, involving from 10 to 50 participants, submitted by community members will be considered for financial support of up to \$500.

The Town of East Fremantle will initiate a trial program to offer support to community members (including local community groups, sporting clubs and businesses) for hosting neighbourhood events or undertaking small localised improvement projects in order to strengthen their local connections.

During the 12-month trial period the Town will actively promote the program to those proactive community members who have approached the Town with initiatives during the past 12 months.

#### **Background**

The suggestion that the Town of East Fremantle financially support community led initiatives for small localised projects and neighbourhood events, rather than continuing to host two movie nights and two comedy nights per year, was raised following review of the outcomes of Town run community events, including;

- Food Truck Trial (February 2018)
- Movie Nights (March 2018)
- Comedy Nights (July 2018)

Research ensued into what has, and hasn't worked, for other Local Governments in this space.

#### **Consultation**

##### External

Community, through consultation for the Community Strategic Plan and MARKYT Community Scorecard, and through casual conversations with proactive community members.

##### Internal

Council (Events Committee)  
Executive Manager Corporate Services  
Executive Management Team

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Council (Forum)

**Statutory Environment**

Not applicable.

**Policy Implications**

Not applicable.

**Financial Implications**

An amount of \$13,000 has been allocated to this Program in the adopted 2019-2020 budget.

**Strategic Implications**

**“Town of East Fremantle Strategic Community Plan 2017-2027”**

Strategic Priority 1 – Social – A socially connected, inclusive and safe community

1.1 Facilitate appropriate local services for the health and wellbeing of the community

1.1.2 Strengthen the sense of place and belonging through inclusive community interaction and participation

1.2 Inviting open spaces, meeting places and recreational facilities

1.2.2 Activate inviting open spaces that encourage social connection

1.3 Strong community connection within a safe and vibrant lifestyle

1.3.2 Facilitate opportunities for people to people to develop community connections and foster local pride

1.3.3 Enrich identity, culture and heritage through programs, events and celebrations

Strategic Priority 2 – Economic – Sustainable, locally focused and easy to do business with

2.1 Actively support new business activity and existing local businesses

2.1.1 Facilitate opportunities for business and community groups

**“MARKYT Community Scorecard”**

The Town to focus on areas that are below the industry average or have room for improvement, including;

Informing the community about local events, including hosting smaller street fests and community events:-

Town = 62 / Standard = 61 / High = 83 – room for improvement

**“Town of East Fremantle Public Health Plan 2018-2022”**

Public Health Action Plan

- Deliver and support facilities and programs that encourage the uptake of physically active lifestyles.
- Conduct and support festivals and events throughout the Town that promote active living.
- Support low alcohol and no alcohol events and activities both internally and in conjunction with event organisers.
- Provide safe, healthy, good quality and culturally unique food at unique locations
- Support and promote the establishment of community gardens.
- Support local food festivals, trails and recipe books that promote the local area, cultural heritage and tourism precincts.
- Encourage active, sociable, meaningful lives to promote positive mental health and wellbeing.
- Facilitate programs and services for young people that promote inclusiveness, participation and recognition within the community.

- Foster a diverse and family friendly inner Town environment and in particular the night time economy.
- Facilitate an Act-Belong-Commit Partnership (partnership agreement signed, with supporting actions underway)
  - ACT: keep mentally, physically, spiritually and socially active:- read a book, take a walk, meditate, say hi to a neighbour...
  - BELONG: join a community group, and participate in community activities:- join a book club, take a cooking class, be more involved in groups you are already a member of...
  - COMMIT: do things that provide meaning and purpose in life:- take up a cause, help a neighbour, learn something new, set yourself a challenge, volunteer...

#### Site Inspection

Not applicable.

#### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council not endorse the Community Led Initiatives Program Project Plan.	Unlikely (2)	Minor (2)	Low (1-4)	REPUTATIONAL Substantiated, public embarrassment , moderate impact, moderate news profile	Accept Officer Recommendation

#### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

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Risk Rating	4
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

**Comment**

Local Governments' role within the community development space is as an enabler.

This program will enable the Town to focus on building the capacity of the community (ratepayers, residents, businesses, employees, community groups and sporting clubs), through community led development as opposed to community, or local government, driven development.

With the limited resources available to the Town, and as a small metropolitan Local Government, it is of the utmost importance to place emphasis on assisting the community to realise their visions and provide their own solutions.

**12.2.3 OFFICER RECOMMENDATION**

**That Council endorses the trial Community Led Initiatives Program Project Plan and accompanying public documents – Community Led Initiatives Program Guidelines and Community Led Initiatives Program Request Form.**

# Project Plan



2019-2020  
Trial

Community Led Initiatives –  
small events & projects



## Document Control

<b>Owner Unit</b>	Corporate Services
<b>Originator</b>	Karen Dore, Economic & Community Development Officer
<b>Author</b>	Karen Dore, Economic & Community Development Officer
<b>Discussion Paper V1 (Executive)</b>	05 April 2019
<b>Discussion Paper V2 (Council Forum)</b>	28 May 2019
<b>Project Plan V1 (Executive)</b>	1 July 2019
<b>Project Plan V2 (Council Forum)</b>	25 July 2019
<b>Project Plan V3 THIS DOCUMENT</b>	14 August 2019
<b>Approved for Agenda Inclusion</b>	14 August 2019 (CEO)
<b>Document Endorsed (Council)</b>	
<b>Document Available Online</b>	
<b>Review Frequency</b>	Annual
<b>Additional Comments</b>	



## Purpose

The purpose of this project is to provide a simple avenue of support for the community in their endeavours to undertake small localised projects, including neighbourhood events.

## Background

The suggestion that the Town of East Fremantle financially support community led initiatives for small localised projects and neighbourhood events, rather than continuing to host two movie nights and two comedy nights per year, was raised following review of the outcomes of Town run community events, including;

- Food Truck Trial (February 2018)
- Movie Nights (March 2018)
- Comedy Nights (July 2018)

Supported by its small size the Town of East Fremantle is in the perfect position to offer residents a more personalised community-building experience. Smaller events / projects, involving from 20 to 50 participants, submitted by community members will be considered for financial support of up to \$500.

### Examples

**Model Outcomes** Refer Appendix 1.

The City of Fremantle's *Garden Party Collective* initiative was considered to have successful community outcomes.

**Model Guidelines** Refer Appendix 2.

The City of Melville's *Friendly Neighbourhoods* initiative has simple guidelines that could be used as a starting point model for a Town of East Fremantle program.

## Consultation

### External

Community, through consultation for the Community Strategic Plan and Markyt Community Scorecard, and through casual conversations with proactive community members.

### Internal

Council (Events Committee)

Executive Manager Corporate Services (included in 2019-2020 Budget considerations)

Executive Management Team (comment on guidelines and process)

Council ([this document](#))

## Financial Implications

### Cash Budget (ex gst)

\$10,000	Allocation to requests
\$ 1,000	Assets / consumables required to support the trial program (ie signage, stationary)
\$ 2,000	LCIS (community) insurance to cover the individual initiatives
<u>\$13,000</u>	

## Strategic / Policy Implications

### "Town of East Fremantle Strategic Community Plan 2017-2027"

#### **Strategic Priority 1 – Social – A socially connected, inclusive and safe community**

##### *1.1 Facilitate appropriate local services for the health and wellbeing of the community*

- 1.1.2 Strengthen the sense of place and belonging through inclusive community interaction and participation

##### *1.2 Inviting open spaces, meeting places and recreational facilities*

1.2.2 Activate inviting open spaces that encourage social connection

1.3 *Strong community connection within a safe and vibrant lifestyle*

1.3.2 Facilitate opportunities for people to people to develop community connections and foster local pride

1.3.3 Enrich identity, culture and heritage through programs, events and celebrations

**Strategic Priority 2 – Economic – Sustainable, locally focused and easy to do business with**

2.1 *Actively support new business activity and existing local businesses*

2.1.1 Facilitate opportunities for business and community groups

### **“Markyt Community Scorecard”**

*We need to focus on areas that are below the industry average or have room for improvement, including;*

Informing the community about local events, including hosting smaller street fests and community events:-

Town = 62 / Standard = 61 / High = 83 – room for improvement

### **“Town of East Fremantle Public Health Plan 2018-2022”**

#### **Public Health Action Plan**

- Deliver and support facilities and programs that encourage the uptake of physically active lifestyles.
- Conduct and support festivals and events throughout the Town that promote active living.
- Support low alcohol and no alcohol events and activities both internally and in conjunction with event organisers.
- Provide safe, healthy, good quality and culturally unique food at unique locations
- Support and promote the establishment of community gardens.
- Support local food festivals, trails and recipe books that promote the local area, cultural heritage and tourism precincts.
- Encourage active, sociable, meaningful lives to promote positive mental health and wellbeing.
- Facilitate programs and services for young people that promote inclusiveness, participation and recognition within the community.
- Foster a diverse and family friendly inner Town environment and in particular the night time economy.
- Facilitate an **Act-Belong-Commit Partnership** (partnership agreement signed, with supporting actions underway)
  - **ACT:** keep mentally, physically, spiritually and socially active:- read a book, take a walk, meditate, say hi to a neighbour...
  - **BELONG:** join a community group, and participate in community activities:- join a book club, take a cooking class, be more involved in groups you are already a member of...
  - **COMMIT:** do things that provide meaning and purpose in life:- take up a cause, help a neighbour, learn something new, set yourself a challenge, volunteer...

### **Action for 2019-2020**

The Town of East Fremantle will initiate a trial program to offer support to community members (including local community groups, sporting clubs and businesses) for hosting neighbourhood events or undertaking small localised improvement projects in order to strengthen their local connections.

During the trial period the Town will actively promote the program to those proactive community members who have approached the Town with initiatives during the past 12 months;

- Beach Litter Reduction – Zephyr Café
- Boat Art Dinghy Exhibition – Tony Jones Art

- Carols By Candlelight – Lions' of East Fremantle
- Christmas Street Party (streets to be identified)
- Community Garden/s (resident/s)
- Facility Open Day (community facility users)
- Glasson Halloween – Mint Realty
- Graffiti Coating Busy Bee (resident)
- Heritage Trail Guided Walks (guides to be identified)
- Intergenerational Day – Richmond Primary School
- International Women's Day – CWA
- Memorial Garden (resident)
- Plumbago on George (resident)
- Poppies in the Park (resident)
- Repair Café – Fremantle Repair Café
- Water Tank Mural (resident artist)
- Wild Olive Picking (resident)

Following evaluation of the trial it is proposed that in 2020-2021 the initiative be actively promoted to the wider community via;

- Town communication channels (e-newsletter and social media, business and community group email lists);
- Newspaper advertisement/s;
- Direct email to local community groups and businesses;
- Inclusion of an information flyer with the rates mail-out; and
- Signage to be displayed on a rotational basis in parks / reserves throughout the Town.

**Guidelines** Refer Attachment 1

**Request Form** Refer Attachment 2

## Appendix 1 – Model Outcomes

The City of Fremantle's *Garden Party Collective* initiative was very successful. Examples of activities to come out of this initiative are;

1. *Davies St, Beaconsfield*

*A shaded seating area on one of the street verges with space for a mobile pizza oven to be hosted by a different neighbour each week. There is no more timeless way for people to connect than by breaking bread. Residents of Davies St are looking forward to Sunday evenings catching up on the week whilst sharing their recipes of new and favourite pizza toppings; to weekend lunch gatherings in the sunshine when the weather permits and to being able to celebrate neighbours birthdays, special occasions and holidays together, on the street, with their family and friends.*

2. *Hilton Pocket Park*

*An assortment of features were added to an existing park, including:*

- *planting an edible garden, consisting of fruit trees and herbs*
- *a movie 'screen'*
- *a mobile fire pit*
- *a street library and noticeboard*
- *a shade structure*
- *solar powered lighting*

*Neighbours around Hilton Pocket Park envisage it as a place where neighbours with lots of different interests can come together. it is a place to come to plant and tend an edible garden and to enjoy the festive spirit of harvest time; a place to come and chat over a fire in the evening, to watch the sunset or enjoy the full moon from the park's elevated vantage point; to gather to enjoy outdoor movie nights; and a place to stop and pick up a good book and chat to a neighbour about what they have been reading. A place where all are welcome and there is something to satisfy everyone's interest.*

3. *White Gum Valley Orchard*

*Event: olive picking at [Booyeembara Park](#) followed by a shared long table lunch, with entertainment to enhance the 'Italian countryside atmosphere'. Shared food brought neighbours together.*

4. *Tuckfield Park*

*Event: Neighbour Day, a Sausage sizzle with entertainment by local musicians, community togetherness, great conversation and tasty snags bringing neighbours new and old together.*

## Appendix 2 – Model Guidelines

The City of Melville's *Friendly Neighbourhoods* initiative offers residents positive community related tips, grants, awards and events. The grant program guidelines could be used as a model for a Town of East Fremantle program;

*Friendly Neighbourhoods grants of up to \$250.00 are available for individuals and community groups wanting to host events which help connect local communities. The City is keen to support events that promote Friendly Neighbourhoods, through connecting local communities and help build new networks. This may include welcoming newcomers to an area and/or encouraging community participation.*

### **Eligibility**

*Eligibly to apply:*

- *Must be a resident or/and businesses within the City of Melville*
- *Events must be hosted within the City of Melville*
- *Events will take place at least four weeks after the grant application is submitted*
- *Applicants must have completed acquittal from any previous funding.*

### **Grant Guidelines**

- *Up to \$250.00 can be funded per calendar year*
- *Events must be hosted within the City of Melville on public property. e.g. parks, verges*
- *Grants are only available to the City of Melville community. e.g. residents and local businesses*
- *Applicants should allow four weeks from the time the application is received to receive the funds*
- *Copies of receipts and photos of the event must be submitted within one month of the event to acquit the funds*
- *Examples of things that can be funded include sausages, buns, condiments etc. for sausage sizzles, catering for street parties, cost to print Friendly Neighbour cards to promote events, coffee van for a street event etc.*

### **Funding Amounts**

*The amount you can apply for will be determined by the number of attendees expected at the event. As a guide:*

- *20-30 people \$100.00*
- *40-60 people \$200.00*
- *60 + maximum of \$250.00*

### **Exceptions**

*The following will not be considered for funding:*

- *Events at the rear of properties (backyards)*
- *Events taking place outside the prescribed timeline (4 weeks)*
- *Alcohol and permits to consume alcohol*
- *Private or invitation only events.*

### **How to Apply**

*If the project fits the guidelines, you can complete the online Application Form.*

### **Grant Acquittal**

*Copies of receipts, photos and evidence the event has been promoted to the wider community needs to be submitted within one month of event to acquit the funds. If acquittal requirements are not met, recipients may be asked to reimburse the funding.*

### **Contact Information**

*We recommend you contact us for support and advice prior to applying.*



# Community Led Initiatives *Trial Small Events / Projects* Program

**2019-2020  
GUIDELINES & PROCESS**

## **NOTICE TO ALL APPLICANTS**

Please ensure that you have read and understood these guidelines before you complete your request for financial assistance.

# CONNECT INSPIRE SUPPORT

This list is inspired by [www.denverdweller.com/31-ways-to-build-community-in-your-neighborhood/](http://www.denverdweller.com/31-ways-to-build-community-in-your-neighborhood/)

- ❖ **Create a street directory.** Drop off a sign-up sheet in everyone's mailbox and when they return it to you can email the final version to everyone. This could lead into a local 'neighbourhood watch' (see below) and is very useful in the case of an emergency.
- ❖ **Organise a street party.** It can be as simple or as fancy as you like!
- ❖ **Build a Free Little Library.** Head to <https://littlefreelibrary.org/> for more information.
- ❖ **Nurture a community veggie patch.** A time-tested way to promote community interaction in your neighbourhood as well as share in a bounty of fresh veggies.
- ❖ **Host a movie or games night.** Outdoors in the closest park or public open space.
- ❖ **Promote the use of a 'streetbank'.** For more information look at [www.streetbank.com](http://www.streetbank.com), think laterally and include 'skills' not just 'things'.
- ❖ **Establish a localised neighbourhood watch.** These programs can be one of the most effective deterrents to neighbourhood crime.
- ❖ **Celebrate Neighbour Day on the last Sunday in March.** With a brekky, morning coffee, light lunch, afternoon tea or a BBQ...
- ❖ **Support the neighbourhood school.** Even if you don't have kids at the school, it's important to remember that the local school is a community member, host or attend a fundraising event.
- ❖ **Treat your neighbours to a little concert.** Music brings people together, be aware and respectful of noise levels when planning this one!
- ❖ **Coordinate your street to be part of the annual Garage Sale Trail.** This is the perfect way to clear out your clutter, be good to the environment and help your neighbours do the same.
- ❖ **Share small neighbourhood gifts at holiday times.** It's rare that anyone gets anything fun in the mail these days. Why not surprise your neighbours with a simple holiday treat?
- ❖ **Connect online to connect offline.** Go ahead and create that neighbourhood Facebook group page. But, be sure to use it to encourage offline interaction, too.
- ❖ **Champion a cause.** There are hundreds of awareness days, weeks & months, here's some ideas, champion one relevant to your neighbourhood or interests...
  - ❖ February      Wear Red Day (14<sup>th</sup>, for heart research)
  - ❖ March        Clean Up Australia Day + International Women's Day (8<sup>th</sup>)
  - ❖ April        Happiness Day (1<sup>st</sup>) + Autism Awareness Month
  - ❖ May         Volunteer Week & Cystic Fibrosis Month
  - ❖ June        Burns Awareness + Red Nose Day
  - ❖ July        National Tree Day + Stress Down Day
  - ❖ August      Jeans for Genes + Daffodil Day
  - ❖ September   RU OK? Day (second Thursday) + Car Free Day (22<sup>nd</sup>)
  - ❖ October     Mental Health Month + Pink Ribbon (Breast Cancer) Month
  - ❖ November   World Kindness Day + International Men's Day (19<sup>th</sup>)

## Community Led Initiatives Program (*trial*)

The Town of East Fremantle's trial **Community Led Initiatives** program offers proactive local community members (including ratepayers, residents, businesses, community groups and sporting clubs), the opportunity to host neighbourhood events and undertake small localised projects to help connect their neighbours to build welcoming networks.

Funding can be used to provide healthy\* catering for a social event (ie a breakfast gathering, afternoon tea or BBQ); or the elements necessary for a project (ie plants / soil for a verge or park planting, free little library infrastructure or welcome new neighbours program gifts).

*\*the Town references the WA Department of Health's Healthy Options WA Policy, which uses a traffic light system based on nutrient content aligned with the Australian Dietary Guidelines.*

### HOW TO APPLY

If your proposed event or project fits these guidelines, simply complete the one-page online Request Form. Requests will be accepted at any time, and considered until the annually allocated amount of funding (\$10,000) is expended. You may be asked for proof of local support so do consider garnering a simple statement co-signed by the intended participants or a photograph of your proactive partners whilst discussing the initiative.

### GRANT GUIDELINES

- The event or project must be located within the Town of East Fremantle on public property, ie parks, reserves, verges or within public buildings.
- Funding is only available to Town of East Fremantle community members, ie ratepayers, residents, local businesses, community groups and sporting clubs.
- Applicants should allow 25 working days from submission until the funds are received.
- Receipts to show monies spent, along with some photos need to be submitted within eight weeks of receipt (for Town record keeping purposes).

### FUNDING AMOUNTS

The approval amount will be determined by the number of attendees expected at the event. As a guide the Town will look at providing funding of approximately \$10.00 per person, ie from 10 people (\$100.00) up to 50 people (\$500.00). Up to \$1,000.00 can be funded per applicant / street / project per calendar year (ie your initiative can have two parts).

### ELIGIBLE EVENTS & PROJECTS

Projects will be considered eligible if they can demonstrate that benefit is provided to Town residents through recreational, social or cultural means, noting that the applicant must be an East Fremantle ratepayer or resident; or a business\*\*, community group\*\* or sporting club\*\* located within the Town of East Fremantle. *\*\*these organisations must provide evidence of intended interaction with the broader community – ie, the funding is not intended for events or projects which will only involve or benefit existing business contacts and / or club / group members.*

### INELIGIBLE EVENTS & PROJECTS

The following will definitely not be considered for funding:

- Events and projects at the rear of properties (backyards) or on private land; and
- Alcohol or permits to consume alcohol.



## OTHER CONDITIONS

- Council reserves the right to request further information.
- Council will further support the project through waiving any applicable Council hire fees.
- The proposed project must adhere to local policies, for example, planting plans will be reviewed by the Town's Parks & Gardens Team.
- Applicants will be advised, in writing, of the success or otherwise of their application.
- A condition of acceptance of the Town of East Fremantle's financial contribution includes acknowledgement of this assistance.
- The Town will provide hard-copy invitations / posters / signage (as appropriate, upon request) along with promotion through the online calendar and email newsletter.
- The Town is indemnified in so far as any activities relevant to the funding are concerned.

## PROCEDURE

1. Upon receipt of your request, during office hours, the Town of East Fremantle will register your request and provide confirmation of receipt, with a reference number (allow 2 working days).
2. The responsible officer will then ensure that your request meets these guidelines and local policies, and that the proposed activity is eligible for cover under the program's LCIS insurance policy. During this process you may be contacted for additional information (allow 5 working days).
3. The responsible officer will then submit the request, along with a recommendation for support, to their Executive Manager (allow 5 working days).
4. Upon receipt of Executive approval the responsible officer will verbally confirm with the applicant that their request has been supported (3 working days).
5. Following this verbal confirmation written approval will be provided and a "Request for Payment" lodged. *The Town undertakes payment runs on a fortnightly basis, as such, the maximum time between notification and payment will be 10 working days.*

## FURTHER INFORMATION

We recommend you contact the Town via [events@eastfremantle.wa.gov.au](mailto:events@eastfremantle.wa.gov.au) or 9339 9342 for support and advice prior to applying. Electronic request forms can be obtained via the Town's website: [www.eastfremantle.wa.gov.au](http://www.eastfremantle.wa.gov.au)

*And here's another project idea... your very own COMMUNITY street picture!  
We have the #EASTFREQ letters in the basement 😊*



## Community Led Initiative Program Financial Support Request 2019-2020



Prior to commencing this application please phone the Town on 9339 9342 (or email [events@eastfremantle.wa.gov.au](mailto:events@eastfremantle.wa.gov.au) for a call back) to discuss your proposal.

### Application Details

<b>Project/Event Name</b>	
<b>Proposed Location</b>	
<b>Proposed Date/Time</b>	
<b>Applicant Name</b>	
<b>Applicant Address</b>	
<b>Applicant Phone</b>	
<b>Applicant Email</b>	
<b>Applicant Address</b>	
<b>Description</b> – <i>please briefly describe your project / event in up to 25 words.</i>	

### Proposed Expenditure

	<b>Estimated number of adult participants (\$10 each)</b>
	<b>Estimated number of child participants (\$10 each)</b>
\$	<b>Total Funding Request (up to \$500)</b>
<b><i>Estimated Cash Costs</i></b>	<b><i>Item/s to be purchased with funding</i></b>
\$	
\$	
\$	
\$	

### Bank Details for EFT

<b>Name of Account</b>	
<b>Name of Bank</b>	
<b>BSB//Account Number</b>	//

The Town appreciates your interest in connecting the community and will be in touch with you within three working days of receipt of your application.

Office Use Only		File Reference <b>A/CLIP</b>
<b>Request Received</b> (date & reference)		/
<i>2 working days for reference to be issued.</i>		
<b>Request Supported</b> (date, officer & comments)		
<i>5 working days for support to be established.</i>		
<b>Request Approved</b> (date & Executive)		
<i>5 working days for approval to be granted.</i>		
<b>Verbal Approval</b> (date & comments)		
<i>3 working days for verbal approval to be given.</i>		
<b>Written Approval</b> (date & reference)		0
<b>Request for Payment</b> (submission date)		
<b>Creditor Details</b>		
<b>New creditor</b>	YES <input type="checkbox"/> NO <input type="checkbox"/>	
<b>Received via</b>	<i>Community Led Initiatives Request</i>	
<b>Contacted via phone</b>		
<b>Details verified</b>		
<b>Contact made with</b>		
<b>Synergy updated</b>		Signature
<b>MFA review</b>		Signature
<b>EMCS approval</b>		Signature
<b>Creditor number</b>		
<b>Date changed</b>		



#### 12.2.4 Infringement Write-offs

<b>File ref</b>	<b>F/ACC1</b>
<b>Prepared by</b>	Jessica Melia, Rates Officer John Mordini, Acting Manager Finance and Administration
<b>Supervised by</b>	Peter Kocian, Executive Manager Corporate and Community Service
<b>Meeting Date</b>	20 August 2019
<b>Voting requirements</b>	Absolute Majority
<b>Documents tabled</b>	Infringement Debtors Listing
<b>Attachments</b>	1. Infringement Debt Management Policy 2.1.10 – Amended 2. Parking Infringement Appeals Policy 2.1.9 – Amended

#### Purpose

The purpose of this report is for Council to consider writing off bad debts, in accordance with section 6.12 (1) of the *Local Government Act 1995*, attributable to unpaid Parking and Dog Infringement Notices that have been outstanding for more than three (3) years.

#### Executive Summary

Council is requested to note that there is a significant amount of infringements that are being reported as outstanding in the IT Vision Infringements Module, however, these are specified as inactive and given their age, will not be pursued for recovery.

Australian Accounting Standards, and the provisions of the *Local Government Act 1995* and *Local Government (Financial Management) Regulations 1996*, require ongoing assessment of the likelihood that debts recognised in the accounts will be collected.

While all reasonable efforts are made to recover aged debts, there are some, which for practical purposes will have to be written off.

Section 6.12 (1) of the Act allows for debts to be written off by Council, and the Infringement Debt Management Policy gives delegated authority to the Chief Executive Officer to write off any uncollectable bad debts and advise Council accordingly.

Ranger Services issue infringement notices for contraventions of various Local Laws (i.e. Parking Local Laws) as well as the *Dog Act 1976* and the *Litter Act 1979*.

Parking Infringement Notices not paid are sent to the Fines Enforcement Registry for collection in accordance with the recently adopted Infringement Debt Management Policy. Unpaid fines are kept on the registry for 8 years, however, Council has the discretion to withdraw fines before the 8 year period. We consider that a period of three years is sufficient for these debts to be actively pursued for collection after which it is proposed that unpaid fines will be written off by the Chief Executive Officer under delegated authority.

#### Background

##### Fines Enforcement Registry (FER)

Where no payment has been made for an infringement notice the Town issues a Final Demand Notice 28 days after issuing the initial infringement notice, and should payment still not be made

by a specific due date (14 days from the date of issue of the final notice) the matter is then referred to the Fines Enforcement Registry, at the Department of the Attorney General. FER specifically deals with unpaid fines from both State and Local Governments.

When an overdue infringement notice is lodged with FER, additional administrative fees are imposed. Offenders are then notified by FER that failure to make payment, may result in loss of their Drivers or Vehicle Licence.

In many cases, an individual may have not updated their ownership details with the Department of Transport and therefore, not able to be contacted.

If an individual with an unpaid infringement renews their Drivers Licence, they will need to pay for their infringement before their driver's licence will be renewed.

There are circumstances where FER is unable to collect the infringement and withdraws the notices. The most common being insufficient information on the vehicle ownership file. Other reasons include the individual is deceased, it is uneconomical to enforce, or the corporation/business is no longer operational. In all these circumstances, the Registry recommends that the relevant Local Governments write-off the penalties as unrecoverable.

#### **Writing off Infringements - Infringement Debtors Ledger**

An analysis of the Infringements Debtors (subsidiary) Ledger in SynergySoft has identified 3,476 Parking and Dog Infringement Notices that total \$287,609.81, as at 30<sup>th</sup> June 2019. Of this amount, 2216 infringements, totalling, \$148,883.50 have a status of 'Old Ticket Issued' and for all intents and purposes are not recoverable due to the age of these infringements (they all pre-date 30 June 2007). The outstanding amount of \$287,609.81 in the Infringement Module varies substantially when compared to the General Ledger Account Balance for Parking Debtors of \$95,206.96, in the Financial Management System (SynergySoft). The balance outstanding at the Fines Enforcement Registry is \$63,224.70, as at 30 June 2019

Infringement Debtors Listing (Attachment 3) shows all outstanding infringements as at 30<sup>th</sup> June 2019, including those that have a status of 'Old Ticket Issued'.

The break-down of the value of these infringements, within the Infringements Module, by age is as follows:

<b>Age Analysis</b>	<b>No.</b>	<b>(\$) Amount</b>	<b>No. with FER</b>	<b>(\$)Amount with FER</b>
<b>Parking Infringements</b>				
0-3 years	617	\$84,236.22	162	\$33,185.09
4-6 years	105	\$12,268.34	77	\$10,741.65
7-9 years	47	\$5,523.75	30	\$3,893.75
10-12 years	25	\$2,561.00	5	\$640.00
13-15 years	2576	\$172,723.50	3	\$381.00
16-18 years	3	\$196.00	0	\$0.00
<b>Total</b>	<b>3373</b>	<b>\$277,508.81</b>	<b>277</b>	<b>\$48,841.49</b>

<b>Dog Infringements</b>				
7-14 years	103	\$10,101.00		
<b>Total Infringements</b>	<b>3373</b>	<b>\$287,609.81</b>	<b>277</b>	<b>\$48,841.49</b>

NB. There is a discrepancy in the FER amounts between the Infringements Module and the FER listing due to the additional fees and charges applied by FER.

A bulk update of infringements will need to be performed to remove either cancel or withdraw infringements to change the status of those infringements more than 3 years old both in the Infringement Debtors Ledger and with the Fines Enforcement Registry, to identify that these infringements are no longer active and have been de-registered with FER. This would leave a balance in the Infringement Debtors Ledger of \$84,236.22, of which \$33,185.09 have been referred to the Fines Enforcement Registry.

### Consultation

Internal

Executive Manager Corporate and Community Service

Senior Ranger

External

WA Fines Enforcement Register

### Statutory Environment

Sections 6.12 (1 (Power to defer, grant discounts, waive or write off debts) and 5.42 (Delegation of some powers and duties to CEO) of the *Local Government Act 1995* apply.

### Policy Implications

Council has recently adopted an Infringement Debt Management Policy that deals with debt management for infringement notices. The Policy was specifically developed to outline the process for collection of infringements, referral to the Fines Enforcement Registry and the process to write off debt for overdue infringements.

The current policy has been amended to allow for the efficient management of outstanding infringements. The amendment to the policy proposes, where infringement notices remain outstanding, that an annual financial report to the Audit Committee will be presented, detailing a note of all outstanding infringement numbers and the total amount of debt against the current financial year.

The outstanding infringement report will be referred to Council for information advising of the total amount outstanding between 0-3 years, and the amount outstanding over 3 years that has been written off by the Chief Executive Officer under delegation.

Council also has a Parking Infringements Appeals policy which is required to be aligned with the Infringement Debt Management Policy for consistency of application.

The Chief Executive Officer is delegated the power to waive, grant concessions or write off any amount of money owed to the Town, pursuant to the *Local Government Act 1995*, Section 6.12(1).

Under Council's Delegated Authority Register (DA62), the CEO is conferred the power to withdraw, amend and pursue infringement notices. A sub-delegation is provided to the Executive Manager Corporate Services.

### Financial Implications

Infringement debtors raised before 1<sup>st</sup> July 2016 to be assigned a status of inactive and de-registered with FER (no impact on Statement of Comprehensive Income) -

Parking	\$193,272.59
Dogs	<u>\$10,101.00</u>
<b>Total</b>	<b>\$203,373.59</b>

Infringement debtors outstanding 1<sup>st</sup> July 2016 to 30<sup>th</sup> June 2019 (active) \$84,236.22

General Ledger – Debtors Parking Account Balance as at 30<sup>th</sup> June 2019  
\$95,206.96

Total amount of write-off affecting the Statement of Comprehensive Income **\$10,970.74**

### Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

#### **STRATEGIC PRIORITY 5: Leadership and Governance**

***A proactive, approachable Council which values community consultation, transparency and accountability***

***5.1 Strengthen organisational accountability and transparency***

***5.3 Strive for excellence in leadership and governance***

### Site Inspection

N/A

### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not approve the write-off of infringements	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation



### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Comment

1. To improve financial internal controls, an itemised listing from the infringements module will be produced monthly and reconciled to the parking debtors balance sheet account. A manual monthly balancing journal will be required to be prepared.
2. On an annual basis FER debts over 3 years old will be written-off, with a report to be provided to the Audit Committee.
- 3.

#### 12.3.5 OFFICER RECOMMENDATION

That the Council :

1. Approve the write-off of Debtors Parking \$10,970.74, by absolute majority pursuant to Section 6.12 (1) of the *Local Government Act 1995*, which will impact the Statement of Comprehensive Income for the year ending 30 June 2019.
2. Note that 2216 infringements totaling \$148,683.50 are flagged as inactive within the Infringements Module due to the age of these infringements (no financial statement impact), and that any infringements raised before 1 July 2016 and still active with the Fines Enforcement Registry will be deregistered.
3. Approve the amended Infringement Debt Management policy which provides for all infringements outstanding more than 3 years to be written off under delegated authority and reported to the Audit Committee, as per the tracked changes in the attached document.
4. Approve the amended Parking Infringement Appeals policy to align with the amendments made to the Infringement Debt Management policy, as per the tracked changes in the attached document.

### 2.1.10 Infringement Debt Management

<b>Type:</b>	Corporate Services – Financial Management
<b>Legislation:</b>	Local Government Act 1995
<b>Delegation:</b>	
<b>Other Related Document:</b>	Parking Infringement Appeals Policy 2.1.9

#### Objective

The objective of this policy is to outline the process for collection of infringements, the referral process to the Fines Enforcement Registry, and the process to write off debt for unpaid infringements.

#### Policy Scope

This Policy applies to all infringements issued by the Town of East Fremantle under delegated State Government legislation and the Town's Local Laws. Council is committed to ensure that enforcement is carried out in the public interest and is transparent, fair, efficient and consistent.

#### Policy

##### Parking Infringement Notices Process

Infringement notice is issued - 28 days to pay.

Issue of a Final Demand letter - 14 days to pay.

Unpaid Infringement Notices will be forwarded to the Fines Enforcement Registry (FER) to recover the outstanding infringement following the non-payment of a Final Notice.

##### Unpaid Infringements Notices, Recover and Write-Off Principles

Infringement Notices may be withdrawn at the discretion of the Executive Manager Corporate and Community Service only in the following circumstances.

*Table 1. Circumstances under which an infringement **will** be withdrawn*

Circumstances	Evidence required
Vehicle breakdown due to mechanical fault.	<ul style="list-style-type: none"> <li>Statutory declaration outlining the nature of the breakdown, why the vehicle couldn't be moved and how the vehicle was moved; or</li> <li>Receipts from a vehicle towing company; or</li> <li>Receipts from a reputable mechanic.</li> </ul>
Medical Emergency.	<ul style="list-style-type: none"> <li>Doctor's certificate; or</li> <li>Correspondence from St John Ambulance, a hospital, medical surgery, doctor; or</li> <li>Statutory declaration.</li> </ul>
Infringement issued in error or to the wrong person.	<ul style="list-style-type: none"> <li>Evidence demonstrating the error such as; a valid ticket (and appropriately displayed), or photograph, or correctly parked vehicle; or</li> </ul>

	<ul style="list-style-type: none"> <li>• Proof that the vehicle did not belong to the nominated driver/owner at the time the infringement was issued;</li> <li>• Registration papers; or</li> <li>• Statutory declaration.</li> </ul>
Town of East Fremantle ticket machine, pay by phone software (if available) or equipment fault.	Evidence demonstrating the Town of East Fremantle ticket machine, pay by phone software, or equipment was faulty; e.g. photograph or screenshot.
Person is not the driver at the time of the offence.	Correctly filled out nomination form submitted within 28 days of the infringement date.
Directed by a Town Officer or Law Enforcement Officer to park contrary to signs and/ limitations.	<ul style="list-style-type: none"> <li>• Statutory declaration outlining the nature of the direction, why the vehicle couldn't be moved; and</li> <li>• Evidence from the Law Enforcement Officer indicating the nature of the direction.</li> </ul>

*Table 2. Circumstances under which an infringement **may** be withdrawn*

Circumstances	Evidence required
Compassionate grounds; including but not limited to family bereavement, genuine financial hardship and diagnosed mental illness.	Evidence specific to the matter at hand, which may include, but not be limited to, a Statutory declaration, Centrelink documentation, Health care card, Doctors certificate, letter from a hospital/surgery/doctor.
The signage in the area was missing, obscured or damaged to the point where it could not be read.	Photographic evidence of missing, obscured or damaged sign at the time of the offence.
Infringement issued to a person parked in a designated ACROD bay but did not display a valid ACROD permit.	Proof of valid ACROD permit.

*Table 3. Circumstances under which an infringement **will not** be withdrawn*

Circumstances
<ul style="list-style-type: none"> <li>• Exceeding a time limit.</li> <li>• Forgot to purchase and display a valid parking ticket.</li> <li>• Failure to display a valid parking ticket.</li> <li>• Lack of available parking bays.</li> <li>• Arranging payment or getting change.</li> <li>• Appointment or a meeting ran over time.</li> <li>• Transportation services were late.</li> <li>• Had to make or take an important phone call.</li> <li>• Did not see or did not understand the parking restrictions.</li> <li>• Did not see or did not understand how to use a ticket machine.</li> <li>• Where a vehicle is parked in a dangerous or obstructive location that has the potential to cause nuisance, injury or damage.</li> <li>• Where an unauthorised vehicle is parked in a designated ACROD parking bay.</li> </ul>

**Interstate and International Drivers**

If an infringement remains unpaid within a financial year, the infringement notices may be withdrawn by delegated authority if the driver of the vehicle has been identified as being from interstate or overseas.

**Fines Enforcement Registry (FER)**

Amounts that remain outstanding past the prescribed due date of the Final Demand letter (being 42 days after the date of the infringement notice) will be referred to the Fines Enforcement Registry, and will result in additional fees and charges. The debt will remain active with Fines Enforcement for a period of three (3) years, after which it will be withdrawn by Council.

**Management Reporting**

The monthly financial report to council is to include the balance of Parking Infringements receivable.

Where infringement notices remain outstanding, an annual financial report to the Audit Committee will be presented, detailing a note of all outstanding infringement numbers and the total amount of debt against the current financial year.

Each year a report (including the Parking Infringements Status Summary Report) is to be submitted to the Audit Committee identifying total infringements outstanding by 1, 2 and 3 years. Fines outstanding greater than three years will be referred to Council for information advising the amount written off by the Chief Executive Officer under delegation.

**Options to recover outstanding Infringement monies in excess of three (3) years**

Under this Policy, Council provides delegated authority to the Chief Executive Officer to write off all infringements that exceed three years.

**Financial Hardship**

1. Financial hardship is not a ground for review.
2. Where a person is experiencing financial hardship and is unable to pay their outstanding infringement, the Town may assist the applicant, where applicable, to negotiate a payment plan.
3. To be eligible for a payment plan, the applicant must not have been referred to fines enforcement previously.
4. If the payment plan is requested after the fine has been registered with FER, the applicant will be responsible for an additional payment of the registration fee for the withdrawal.
5. The payment plan must not include more than 3 payments and must result in the outstanding amount being paid in full within 90 days of the date of Final Notice.

Each payment arrangement requires the approval of the Executive Manager Corporate and Community Service in accordance with Delegation DA14 – Rates and Services Charges Agreements.

**Refund of ticket whereby person has been infringed**

Where a person has purchased a valid ticket but has received an infringement for not displaying a ticket correctly, that person shall be entitled to a full refund for the cost of the ticket based on the following procedure.

1. The request must be in writing.
2. The person is required to produce evidence of the ticket, such as; a copy of the ticket or a copy of a bank or credit card statement.
3. Refund form to be completed and authorised by the Duty Ranger.
4. Payment processed via creditors.

#### **Roles and Responsibilities**

- Ranger Services shall be responsible for the issuance of Infringement Notices under Delegation Authority DA21.
- The Rates Officer shall be responsible for the issuance of the Final Demand Letter.
- The Executive Manager Corporate Services shall be responsible for referring matters to Council in regards to this Policy and the collection of outstanding Infringements.
- The Manager Administration and Finance shall be responsible for the review and monitoring of the operations of this Policy.
- The Corporate Service Team shall be responsible for the day-to-day operations of this policy.

<b>Responsible Directorate:</b>	Corporate Services
<b>Reviewing Officer:</b>	Manager Administration and Finance
<b>Decision making Authority:</b>	Council
<b>Policy Adopted:</b>	20/09/19
<b>Policy Amended/Reviewed:</b>	20/09/21
<b>Former Policy No:</b>	4.4.3

## 2.1.9 Parking Infringement Appeals

<b>Type:</b>	Corporate Services – Financial Management
<b>Legislation:</b>	
<b>Delegation:</b>	DA62 Withdrawal, Amendment & Collection of Infringement Notices
<b>Other Related Document:</b>	Town of East Fremantle Parking Local Law 2016

### Objective

The objectives of this policy are to provide:

1. a consistent approach to the review of parking infringement notices issued under Town of East Fremantle Parking Local Law 2016; and,
2. a clear framework for assessing parking infringement notice appeals.

### Policy Scope

This policy relates to all parking infringements issued within the Town of East Fremantle.

### Policy

The following general principles will be considered when determining the outcome of appeals against parking infringement notices:

- Were the elements of the offence met?
- Was the customer unable to comply with the relevant provisions of the law for a reason or due to a significant circumstance that was out of their control?

All parking infringement appeals must be received within 28 days of the issue of the infringement notice and will be assessed on their individual merit.

Officers will apply a 10 minute leniency prior to issuing a parking infringement notice for exceeding a time limit.

In exceptional circumstances or in circumstances of repetitive offences by the same person, it may be appropriate for officers to make a decision that varies from the position outlined in this policy.

The following tables outline the circumstances under which parking infringement notices that are subject to an appeal will, may be or will not be withdrawn:

*Table 1. Circumstances under which an infringement **will** be withdrawn*

Circumstances	Evidence required
Vehicle breakdown due to mechanical fault.	<ul style="list-style-type: none"> <li>• Statutory declaration outlining the nature of the breakdown, why the vehicle couldn't be moved and how the vehicle was moved; or</li> <li>• Receipts from a vehicle towing company; or</li> <li>• Receipts from a reputable mechanic.</li> </ul>

Medical Emergency.	<ul style="list-style-type: none"> <li>• Doctor's certificate; or</li> <li>• Correspondence from St John Ambulance, a hospital, medical surgery, doctor; or</li> <li>• Statutory declaration.</li> </ul>
Infringement issued in error or to the wrong person.	<ul style="list-style-type: none"> <li>• Evidence demonstrating the error such as; a valid ticket (and appropriately displayed), or photograph, or correctly parked vehicle; or</li> <li>• Proof that the vehicle did not belong to the nominated driver/owner at the time the infringement was issued;</li> <li>• Registration papers; or</li> <li>• Statutory declaration.</li> </ul>
Town of East Fremantle ticket machine, pay by phone software (if available) or equipment fault.	Evidence demonstrating the Town of East Fremantle ticket machine, pay by phone software, or equipment was faulty; e.g. photograph or screenshot.
Person is not the driver at the time of the offence.	Correctly filled out nomination form submitted within 28 days of the infringement date.
Directed by a Town Officer or Law Enforcement Officer to park contrary to signs and/ limitations.	<ul style="list-style-type: none"> <li>• Statutory declaration outlining the nature of the direction, why the vehicle couldn't be moved; and</li> <li>• Evidence from the Law Enforcement Officer indicating the nature of the direction.</li> </ul>

*Table 2. Circumstances under which an infringement **may** be withdrawn*

Circumstances	Evidence required
Compassionate grounds; including but not limited to family bereavement, genuine financial hardship and diagnosed mental illness.	Evidence specific to the matter at hand, which may include, but not be limited to, a Statutory declaration, Centrelink documentation, Health care card, Doctors certificate, letter from a hospital/surgery/doctor.
The signage in the area was missing, obscured or damaged to the point where it could not be read.	Photographic evidence of missing, obscured or damaged sign at the time of the offence.
Infringement issued to a person parked in a designated ACROD bay but did not display a valid ACROD permit.	Proof of valid ACROD permit.

*Table 3. Circumstances under which an infringement **will not** be withdrawn:*

Circumstances
<ul style="list-style-type: none"> <li>• Exceeding a time limit.</li> <li>• Forgot to purchase and display a valid parking ticket.</li> <li>• Failure to display a valid parking ticket.</li> <li>• Lack of available parking bays.</li> <li>• Arranging payment or getting change.</li> </ul>

• Appointment or a meeting ran over time.
• Transportation services were late.
• Had to make or take an important phone call.
• Did not see or did not understand the parking restrictions.
• Did not see or did not understand how to use a ticket machine.
• Where a vehicle is parked in a dangerous or obstructive location that has the potential to cause nuisance, injury or damage.
• Where an unauthorised vehicle is parked in a designated ACROD parking bay.

<b>Responsible Directorate:</b>	Corporate Services
<b>Reviewing Officer:</b>	Executive Manager Corporate Services
<b>Decision making Authority:</b>	Council
<b>Policy Adopted:</b>	20/08/19
<b>Policy Amended/Reviewed:</b>	20/08/21
<b>Former Policy No:</b>	4.2.7



## 12.3 GOVERNANCE

### 12.3.1 Southern Metropolitan Regional Council Withdrawal Arrangements for a Project Participant (City of Cockburn)

<b>File ref</b>	H/HRW3
<b>Prepared by</b>	Gary Tuffin, Chief Executive Officer
<b>Supervised by</b>	Gary Tuffin, Chief Executive Officer
<b>Meeting Date</b>	29 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	<ol style="list-style-type: none"><li>1. Office Accommodation Project Amended Business Plan</li><li>2. Draft letter to WATC &amp; SMRC</li></ol>

#### Purpose

In accordance with the Establishment Agreement and Project Agreements of the Southern Metropolitan Regional Council (SMRC), an Amended Business Plan for the Office Accommodation Project has been prepared following the withdrawal of the City of Cockburn effective from 30 June 2019.

#### Executive Summary

To consent to the City of Cockburn being retired from its obligations under the \$2 million secured lending facility (known as the Office Project Loan) from 30 June 2019.

The impact of the City of Cockburn's withdrawal is to change the proportion of annual participant contributions and spreads the City's contribution across the remaining Project Participants proportionately.

This will result in the Town's;

- annual project contribution increasing from \$1,565 (30/06/19) to \$2,485 (30/06/20).
- loan liability increasing from 2.68% (\$48,164) to 4.25% (\$76,458).

#### Background

The Town of East Fremantle is a participant in the SMRC which is a statutory local government authority for providing environmentally sustainable waste management solutions for the communities of East Fremantle, Fremantle, Kwinana and Melville.

In May 2003, the Regional Council adopted the Office Project Business Plan for the purposes of purchasing office accommodation. All its Member Councils entered into a Project Participants Agreement as a joint investment venture.

In 2004, the SMRC purchased freehold land and building situated at 9 Aldous Place, Booragoon, Western Australia for its administration office. The property was purchased with an Interest only loan facility of \$2,000,000, of which only \$1,800,000 was drawn down.

The City of Cockburn gave notice of its intention to withdraw from the SMRC on 10 May 2018, resulting in an effective withdrawal date of 30 June 2019.

As a result of the notice of withdrawal of a Project Participant, in accordance with clause 2.6 of the Office Project Participants' Agreement, the SMRC prepared an Amended Business Plan for that project.

In addition to the above, in accordance with Clause 2.7, the SMRC has determined the amount equal to the value of all assets of the Office Project less the amount of all borrowings and other liabilities with respect to the Office Project. The proportional entitlement of the withdrawing project participant is then to be applied to this amount. Following quantification of the proportional entitlement, SMRC is to distribute to or collect from the withdrawing project participant the relevant amount.

#### **Consultation**

Southern Metropolitan Regional Council (SMRC)

Executive staff of the Cities of Fremantle and Melville and Town of Kwinana.

#### **Statutory Environment**

Nil.

#### **Policy Implications**

Nil.

#### **Financial Implications**

##### Annual Contribution

The impact of the City of Cockburn's withdrawal is to change the proportion of annual participant contributions and spread the City's contribution across the remaining Project Participants proportionately.

The following table indicates the change in annual member contribution proportions to 31 December 2020 assuming the building is sold and the loans fully repaid on 31 December 2020:

<b>Project Expenses</b>	<b>01 Jul 18 30 June 19</b>	<b>1 July 19 29 June 20</b>	<b>30 June 20 29 June 21</b>
Loan Interest Payment	58,500	58,500	29,250
<b>Participants' Contribution</b>			
Cockburn	22,037		
East Fremantle	1,565	2,485	1,216
Fremantle	6,156	9,767	4,902
Kwinana	8,389	13,591	7,019
Melville	20,353	32,656	16,114
<b>Total Income</b>	<b>58,500</b>	<b>58,500</b>	<b>29,250</b>

If the loans are re-financed on 31 Dec 2020 the participants' contribution will be based on the prevailing interest rates applicable for the term of the loan.

##### Loan Capital Contribution

The change in contingent liability in FY20 for the remaining Project Participants (percentage and dollar changes) is provided in the following table:

Impact of Cockburn's withdrawal on loan liability proportionments				
	FY 19		FY20	
	%	\$	%	\$
Cockburn	37.67	678,052	0.00	-
East Fremantle	2.68	48,164	4.25	76,458
Fremantle	10.52	189,402	16.70	300,529
Kwinana	14.34	258,132	23.23	418,199
Melville	34.79	626,250	55.82	1,004,814
Total	100.00	1,800,000	100.00	1,800,000

A recent (09/04/19) market valuation of the property was undertaken which valued the property at \$1,600,000.

### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not agree.	Rare (1)	Minor (2)	Low (1-4)	REPUTATIONAL Unsubstantiated, low impact, low profile or 'no news' item	Accept Officer Recommendation

### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	2
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

#### **Strategic Priority 4 – Natural Environment**

*Maintaining and enhancing our River foreshore and other green, open spaces with a focus on environmental sustainability and community amenity*

##### **4.2 Enhance environmental values and sustainable natural resource use**

###### **4.2.1 Reduce waste through sustainable waste management practices**

#### **STRATEGIC PRIORITY 5: Leadership and Governance**

*A proactive, approachable Council which values community consultation, transparency and accountability.*

##### **5.1 Strengthen organisational accountability and transparency**

###### **5.1.1 Strengthen governance, risk management and compliance**

###### **5.1.3 Improve the efficiency and effectiveness of services.**

##### **5.2 Proactively collaborate with the community and other stakeholders**

###### **5.2.1 Foster and promote strategic collaborative relationships with neighbouring LGAs, State and Federal government representatives and agencies, NGOs**

### Site Inspection

Not applicable.

### Comment

The SMRC has now completed the final calculations and has reported that the City of Cockburn's liability based on proportional entitlement or liability for the Office Project is as follows:

2019 Market Valuation		1,600,000
Office Reserve		250,000
Less winding up costs		-110,000
Less Loan		-1,800,000
Balance		-60,000
<b>Participants' Share based on past contributions</b>		
Cockburn	35.42%	-21,252
East Fremantle	2.84%	-1,704
Fremantle	10.98%	-6,588
Kwinana	11.81%	-7,086
Melville	38.95%	-23,370
Total Income	100.00%	-60,000

The details are contained in the Amended Business Plan attached.

In accordance with Clause 2.7, the SMRC has determined the amount as a deficit of \$60,000. The proportional liability of the withdrawing project participant is \$21,252 and the SMRC is to collect from the withdrawing project participant the relevant amount.

The office project has a loan with the Western Australian Treasury Corporation (WATC). The loan agreement requires continuing participants to give consent to allow withdrawing participants to retire from their obligations to pay the debt.

As there is no longer an obligation for the City of Cockburn to pay any further loan repayments under the Project Agreement, it is recommended that the Town of East Fremantle resolve to consent and instruct the SMRC to issue a new share percentage to the WATC as part of the withdrawal process.

The SMRC is to notify the WATC of the percentages by furnishing a new Exhibit 'B' certificate with the following revised percentage shares.

**Southern Metropolitan Regional Council hereby certifies that as at the date hereof, the Share of the Facility (expressed as a percent) owed by each Participant is as follows:**

Name of Participant	Old Share	New Share
City of Cockburn	37.70%	
City of Fremantle	10.50%	16.70%
City of Melville	34.80%	55.82%
Town of East Fremantle	2.70%	4.25%
City of Kwinana	14.30%	23.23%
<b>TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>

The proportional share in the asset investment will also increase by these new percentages.

Authority is now sought from Council for the Chief Executive Officer to sign the letter in Attachment 2, which has been prepared by the WATC as a requirement for the consent to retire the City of Cockburn from the lending facility for the SMRC Office project.

#### **12.3.1 OFFICER RECOMMENDATION**

**That:**

- 1. Council consents that the City of Cockburn be retired from its obligations under the \$2 million secured lending facility (known as the Office Project Loan) between the Western Australian Treasury Corporation, the Participants and the Southern Metropolitan Regional Council from 30 June 2019.**
- 2. Council authorises the Chief Executive Officer to sign the Western Australian Treasury Corporation (WATC) & South Metropolitan Regional Council (SMRC) letter provided in Attachment 2.**
- 3. the Southern Metropolitan Regional Council be requested to submit a revised Exhibit B Certificate to the Western Australian Treasury Corporation as required under the terms and conditions of the Loan Agreements specified in (1) above indicating the new percentages of the debt being apportioned to the remaining participants following the withdrawal of the City of Cockburn effective 30 June 2019.**





SOUTHERN METROPOLITAN REGIONAL COUNCIL  
REGIONAL RESOURCE RECOVERY CENTRE

## SOUTHERN METROPOLITAN REGIONAL COUNCIL

OFFICE ACCOMMODATION PROJECT

AMENDED BUSINESS PLAN (ADOPTED)

2019

*30 May 2019*

*Adopted by Regional Council on 27 June 2019*

Contents

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# 1. Introduction

## 1. BACKGROUND

Southern Metropolitan Regional Council (SMRC) is a statutory local government authority consisting of five local governments in the southern part of metropolitan Perth.

City of Cockburn

Town of East Fremantle

City of Fremantle

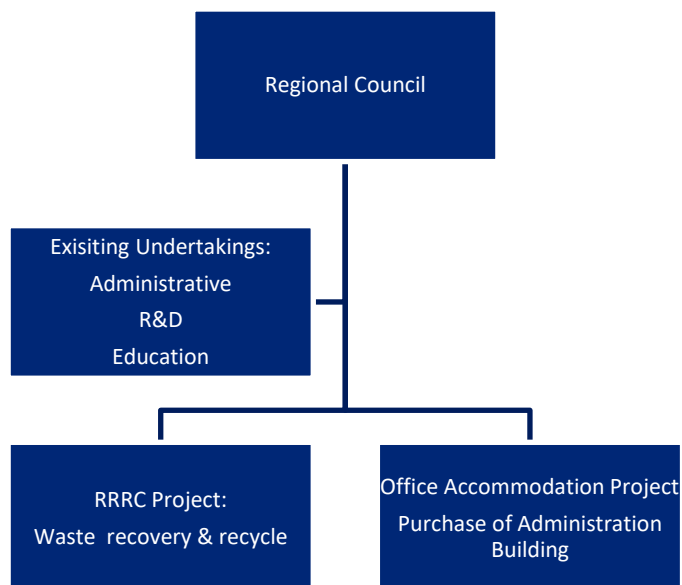
City of Kwinana

City of Melville

The SMRC is responsible for developing environmentally sustainable waste management solutions and climate change abatement measures for the communities of the Participants.

Underlying SMRC are two core projects, being the Regional Resources Recovery Centre (RRRC) Project (the RRRC Project) and the Office Accommodation Project (the Office Project). Each of these projects was established via a separate project agreement, and not all Participants are parties to each project agreement. In addition to the two core projects, the support activities of SMRC, such as education and marketing, research and development and administrative activities, are referred to as Existing Undertakings. Existing Undertakings include Education and Marketing, Research and Development and Administrative activities.

The following diagram illustrates the organisational structure of SMRC:



## 2. CITY OF COCKBURN WITHDRAWAL FROM THE PROJECT

Pursuant to a resolution of the City of Cockburn on 10 May 2018, the City of Cockburn has given notice of its intention to withdraw from the SMRC Establishment Agreement and the Office Accommodation Project Agreement effective from 30 June 2019.

Clause 8.10 of the Establishment Agreement states that a Project Participant may, at any time, give notice of its intention to withdraw from the Project.

Clause 8.11 of the Establishment Agreement states the withdrawal of a Project Participant shall take effect:

- a) From the end of the financial year after the financial year in which notice under clause 8.10 has been given by the Project Participant to the Regional Local Government; or
- b) On any earlier date agreed by the Project Participants.

Upon withdrawal of a participant from a project, each project agreement stipulates that an Amended Business Plan is to be prepared for the related project. The Establishment Agreement further stipulates that upon withdrawal of a Participant from SMRC that the amount of any surplus funds or deficit be calculated as if SMRC was wound up. The winding up of SMRC includes:

- a) Winding up of each Project separately
- b) Winding up of each Existing Undertaking.

This Amended Business Plan addresses the Office Project and the withdrawal of the City of Cockburn from that project.

## 3. OFFICE ACCOMMODATION PROJECT

In May 2003, The Regional Council adopted the Office Project Business Plan for the purposes of purchasing office accommodation. All its Member Councils entered into a Project Participants Agreement as a joint investment venture.

In 2004 the SMRC purchased freehold land and building situated at 9 Aldous Place, Booragoon, Western Australia for its administration office.

The Office Project pertains to SMRC's office located at 9 Aldous Place, Booragoon, Western Australia.

The expenditure of the Office Project covers the following:

- Costs associated with financing, maintaining and operating (utilities and outgoings) the office accommodation.

The assets and liabilities that relate to the Office Project are the land and buildings and the associated loan facility.

The office accommodates 15 full time employees who are employed in relation to the Existing Undertaking and the RRRC Project (serving a variety of functions such as engineering services, administration and finance, business development and communications).

Current participants in the Office Project include:

- City of Cockburn
- Town of East Fremantle
- City of Fremantle
- City of Kwinana
- City of Melville

(collectively, **the Project Participants** – the **Remaining Project Participants** is defined as all Project Participants excluding the City of Cockburn)

#### 4. AMENDED BUSINESS PLAN

As outlined in the Office Project Agreement, this Amended Business Plan addresses the following:

- The effect of the withdrawal of the City of Cockburn
- Details of any changes to the annual contributions payable by the remaining Project Participants after the withdrawal takes effect.

Accordingly, this Amended Business Plan incorporates the outcome of a financial model which models the effect of the City of Cockburn's withdrawal on the Remaining Project Participants and further provides an indicative estimate of the proportional liability payable by the City of Cockburn, based on a notional winding up of the Office Project on 30 June 2019.

### Office Project Timeline Plan



## 2. Executive Summary

### 1. ANNUAL CONTRIBUTIONS

The impact of the City of Cockburn's withdrawal is to change the proportion of annual participant contributions and spreads the City's contribution across the Remaining Project Participants proportionately.

The following table indicates the change in annual member contribution proportions to 31 December 2020 assuming the building is sold and the loans fully repaid on 31 December 2020:

If the loans are re-financed on 31 Dec 2020 the participants' contribution will be based on the prevailing interest rates applicable for the term of the loan.

Table 1

Project Expenses	01-Jul-18 30-Jun-19	01-Jul-19 29-Jun-20	30-Jun-20 29-Jun-21
Loan Interest Payment	58,500	58,500	29,250
Participants' Contribution			
Cockburn	22,037	-	-
East Fremantle	1,565	2,485	1,216
Fremantle	6,156	9,767	4,902
Kwinana	8,389	13,591	7,019
Melville	20,353	32,656	16,114
Total Income	58,500	58,500	29,250

### 2. LOAN CAPITAL CONTRIBUTIONS

The change in contingent liability in FY20 for the remaining Project Participants (percentage and dollar changes) is provided in the following table:

Table 2

Impact of Cockburn's withdrawal on loan liability proportionments				
	FY19		FY20	
	%	\$	%	\$
Cockburn	37.67%	678,052	0.00%	-
East Fremantle	2.68%	48,164	4.25%	76,458
Fremantle	10.52%	189,402	16.70%	300,529
Kwinana	14.34%	258,132	23.23%	418,199
Melville	34.79%	626,250	55.82%	1,004,814
Total	100.00%	1,800,000	100.0%	1,800,000

### 3. NOTIONAL WINDING UP

The Project Agreement states that following the withdrawal of a project participant, SMRC shall determine the amount equal to the proportional entitlement or proportional liability payable to/collectable from the withdrawing project participant. Following quantification of the proportional entitlement or liability, SMRC is to distribute to or collect from the withdrawing project participant the relevant amount.

The notional winding up includes a sworn property valuation within six months prior to withdrawal, and costs associated with winding up the project at the withdrawal date, 30 June 2019.

1. In accordance with Clause 2.7, the SMRC has determined the amount equal to the value of all assets of the Office Project less the amount of all borrowings and other liabilities with respect to the Office Project is a deficit of \$60,000. The proportional liability of the withdrawing project participant is \$21.252 and the SMRC is to collect from the withdrawing project participant the relevant amount.
2. In accordance with the Lending Agreement between Western Australian Treasury Corporation (WATC), SMRC and its remaining Participants shall:
  - a. Pass a resolution giving its consent to the City of Cockburn withdrawing from its obligations under the \$2 Million Secured Lending Facility Agreement (known as the Office Project Loan) (hereinafter referred to as “the Loan Agreement”) with the WATC with effect from 30 June 2019.
  - b. Accordingly the remaining Participants hereby requests that SMRC deliver a revised Exhibit B Certificate to WATC as required under the provisions of the Loan Agreement to notify WATC of the new percentages of the SMRC debt being apportioned to the remaining participants following the withdrawal of City of Cockburn from the SMRC effective 30 June 2019.

~~Southern Metropolitan Regional Council hereby certifies that as at the date hereof, the Share of the Facility (expressed as a percent) owed by each Participant is as follows:-~~

<del>Name of Participant</del>	<del>Old Share</del>	<del>New Share</del>
City of Cockburn	37.70%	
City of Fremantle	10.50%	16.70%
City of Melville	34.80%	55.82%
Town of East Fremantle	2.70%	4.25%
City of Kwinana	14.30%	23.23%
<b>TOTAL</b>	<b>100.00%</b>	<b>100.00%</b>

## 3 Financial Model

### 1. INTRODUCTION

The cost estimates provided in this Amended Business Plan are based on the SMRC's most recent estimates of ongoing loan interest payments. The assumptions with regards to the Amended Business Plan are discussed further below.

### 2. ASSUMPTIONS

#### Project length

The Office Project is an ongoing project and accordingly does not have a finite completion date. The project will cease when the building is sold. For the purpose of the Amended Business Plan the Office Project has been modelled over a two-year period to FY21, in line with the fixed borrowing and future transition plan of the SMRC.

#### Population growth

Data from the Australian Bureau of Statistics (ABS) combined with Forecast.ID growth rates has been used to estimate participants' population growth during the plan period. SMRC uses the ABS's Estimated Population by Local Government Region for calculating actual annual contributions.

#### Project income

There is currently no additional income received for this Project, other than member contributions.

#### Project expenses

- The annual loan interest payments are fixed to 31 December 2020 at \$58,500pa. Should the loan be re-financed after this period interest rates will be at the prevailing rates from December 2020.
- Major repairs & maintenance are to be funded from the purpose reserve fund. The building will require internal and external repainting, general repairs and maintenance and landscaping prior to any disposal of the building in the short-term.

#### Member proportions

The annual loan interest payments of the Office Project are to be shared amongst the Project Participants based on their proportional populations.

### Reserve Fund

The Office Accommodation Reserve was established and maintained in accordance with section 6.11 of the Local Government Act 1995.

The purpose of the reserve is for funding capital renewal expenditure and non-recurrent maintenance expenditure for the SMRC property located at 9 Aldous Place Booragoon.

Depending upon the final proportional entitlement/liability, SMRC may distribute to or collect from the withdrawing project participant the relevant amount either from the reserve fund and remaining participants or pay into the reserve fund or to the remaining participants.

Table 3

Project Reserve Fund	01-Jul-18	01-Jul-19	30-Jun-20
	30-Jun-19	29-Jun-20	29-Jun-21
Office Accommodation Reserve			
Balance as at 1 July	250,000.	250,000.	250,000.
Transfers to Reserve			
Transfers from Reserve			
Balance as at 30 June	250,000.	250,000.	250,000.

### 3. OUTPUTS

#### Annual contributions

Pursuant to the Agreement, the Project Participants shall pay to the Regional Local Government:

- a. an annual contribution towards the cost of the acquisition of any asset of a capital nature for the Project; and
- b. an annual contribution towards all other expenditure relating to the Project including:
  - i. the cost of acquisition of any asset of a non-capital nature for the Project; and
  - ii. all operating expenditure, including administrative expenses, relating to the Project,

The annual contribution towards the Office Project are to be shared amongst the Project Participants based on their proportional populations.

The Office Project budget is in two parts;

1. Expenditure towards the cost of the borrowings for the acquisition of the assets. Eg Interest Expense. Participants pay this via an annual contribution forming part of the Governance Contribution.
2. Income and Expenses towards the running of the Asset eg, warehouse rent, maintenance, rates, rubbish charges, cleaning, utilities, etc.

Participants' indirectly pay the proportional net costs through allocations to the existing undertakings and the RRRC Project and is not an additional contribution payable by the remaining participants.

The financial model indicates that the following changes in participant contributions, by way of percentage contribution, will result following the withdrawal of the City of Cockburn:

Table 4

Impact of Cockburn's withdrawal on remaining participants' proportions			
Participants	FY19	FY20	FY21
Cockburn	37.7%	0.0%	0.0%
East Fremantle	2.7%	4.2%	4.2%
Fremantle	10.5%	16.7%	16.8%
Kwinana	14.3%	23.2%	24.0%
Melville	34.8%	55.8%	55.1%
Total	100.0%	100.0%	100.0%



#### 4. LOAN CAPITAL CONTRIBUTIONS

SMRC has a \$1,800,000 loan owing to Western Australian Treasury Corporation relating to the original purchase and fit out of the office accommodation. The Project Participants each have a contingent liability in relation to their guarantee of repayment of their portion of the loan. Upon withdrawal of the City of Cockburn, the Remaining Project Participants are required under the Project Agreement to take on the guarantee for repayment of the loan in the revised proportions.

In accordance with the Participants' Agreement, a withdrawing participant no longer is liable for the borrowing and it is a requirement of the continuing participants to consent to the withdrawing participant's retirement from the loan obligations with the Western Australian Treasury Corporation.

Currently there is no requirement for the participants to pay annual capital contributions towards the repayment of the principal loan. Interest repayments are included in the operating annual contributions.

The loan is an interest only fixed borrowing and any reduction of the principal or loan balance will be in consultation with Project Participants.

The loan is fixed to 31 December 2020. At that date the loan can either be repaid or refinanced. Early retirement of the loan during its fixed period is allowable however, may attract lender discount charges.

The change in contingent liability in FY20 for the remaining Project Participants (percentage and dollar changes) is provided in the following table:

The change in contingent liability in FY20 for the remaining Project Participants (percentage and dollar changes) is provided in the following table:

Table 5

##### Impact of Cockburn's withdrawal on loan liability proportionments

	FY19		FY20	
	%	\$	%	\$
Cockburn	37.67%	678,052	0.00%	-
East Fremantle	2.68%	48,164	4.25%	76,458
Fremantle	10.52%	189,402	16.70%	300,529
Kwinana	14.34%	258,132	23.23%	418,199
Melville	34.79%	626,250	55.82%	1,004,814
Total	100.00%	1,800,000	100.0%	1,800,000

## 4 Notional Winding Up of Project

### 1. INTRODUCTION

The Office Project Participants' Agreement outlines in clause 2.6 that in the event of the withdrawal of a project participant from the Office Project that SMRC shall prepare an amended business plan for that Project. The amended business plan is to have regard to the effect of the withdrawal of the project participant giving the notice.

Clause 2.7 further states that following the withdrawal of a project participant that SMRC shall determine the amount equal to the value of all assets of the Office Project less the amount of all borrowings and other liabilities with respect to the Office Project. The proportional entitlement of the withdrawing project participant is then to be applied to this amount. Following quantification of the proportional entitlement, SMRC is to distribute to or collect from the withdrawing project participant the relevant amount.

### 2. METHODOLOGY AND ASSUMPTIONS

- The percentage of the total contributions paid by the remaining participants since the commencement of the Project.
- A sworn property market value within six months prior to withdrawal date.
- The outstanding WATC loan is \$1.8 million.
- Office Accommodation Reserve \$0.250 million
- Winding up costs

The following table shows the annual contributions expressed as a percentage since the commencement of the Project.

The percentage of contributions have been adjusted following the withdrawal of Canning and Rockingham to determine a 100% share equity between the remaining five participants.

Table 6

OFFICE PROJECT								
Year of contribution	CANNING	COCKBURN	EAST FREMANTLE	FREMANTLE	KWINANA	MELVILLE	ROCKINGHAM	Total
FY	%	%	%	%	%	%	%	
		18.75%						
2007	20.81%	18.75%	1.80%	7.11%	5.88%	25.80%	19.85%	100%
2008	20.81%	18.75%	1.80%	7.11%	5.88%	25.80%	19.85%	100%
2009	20.14%	19.40%	1.74%	6.47%	6.04%	24.23%	21.97%	100%
2010	20.14%	19.40%	1.74%	6.47%	6.04%	24.23%	21.97%	100%
2011		24.30%	2.18%	8.10%	7.57%	30.34%	27.51%	100%
2012		24.30%	2.18%	8.10%	7.57%	30.34%	27.51%	100%
2013		35.43%	2.92%	11.07%	11.47%	39.11%		100%
2014		36.39%	2.79%	10.81%	11.98%	38.03%		100%
2015		36.63%	2.74%	10.74%	12.20%	37.69%		100%
2016		36.91%	2.71%	10.70%	12.52%	37.16%		100%
2017		37.09%	2.67%	10.70%	12.80%	36.74%		100%
2018		37.29%	2.65%	10.61%	13.22%	36.23%		100%
2019		37.67%	2.68%	10.52%	14.34%	34.79%		100%
		29.41%	2.36%	9.12%	9.81%	32.35%		83%
Excl Canning & Rock		35.42%	2.84%	10.98%	11.81%	38.95%		100%

Table 7 – Excerpt of Sworn Valuation Report

9 Aldous Place, Booragoon, WA 6154

**Valuation**

Subject to the qualifications and assumptions contained within the body of this report, I assess the Market Value exclusive of GST, as at 09/04/2019, to be:

Market Value

\$1,600,000

(ONE MILLION SIX HUNDRED THOUSAND DOLLARS)



Valuer Col Smout  
 AAPI CPV 64850  
 WA Licence No. 407  
 Entity LMW (WA) Pty Ltd trading as LMW  
 Office Perth



Reviewing Tony Gorman  
 party FAPI CPV 64979  
 WA Licence No. 42002  
 Position Director

Table 8

Winding Up costs		
Sale Agent Fees	2%	32,000.
Sale Marketing Fees		10,000.
Conveyancing		5,000.
External & Internal Painting		30,000.
General building repairs		15,000.
Landscaping for sale		5,000.
Relocation Costs		10,000.
Other		3,000.
Total		110,000.

Table 9 - Proportional calculation:

2019 Market Valuation		1,600,000.
Office Reserve		250,000.
Less winding up costs		-110,000.
Less Loan		-1,800,000.
Balance		-60,000.
Participants' Share		
Based on past contributions		
Cockburn	35.42%	-21,252.
East Fremantle	2.84%	-1,704.
Fremantle	10.98%	-6,588.
Kwinana	11.81%	-7,086.
Melville	38.95%	-23,370.
Total Income	100.00%	-60,000.

### 3. CONCLUSION

3. In accordance with Clause 2.7, the SMRC has determined the amount equal to the value of all assets of the Office Project less the amount of all borrowings and other liabilities with respect to the Office Project is a deficit of \$60,000. The proportional liability of the withdrawing project participant is \$21,252 and the SMRC is to collect from the withdrawing project participant the relevant amount.
4. In accordance with the Lending Agreement between WATC, SMRC and its Participants, the SMRC and its remaining Participants shall:
  - a. Pass a resolution giving its consent to the City of Cockburn withdrawing from its obligations under the \$2 Million Secured Lending Facility Agreement (known as the Office Project Loan) (hereinafter referred to as "the Loan Agreement") with the Western Australian Treasury Corporation (WATC) with effect from 30 June 2019.
  - b. Accordingly the remaining Participants hereby requests that Southern Metropolitan Regional Council (SMRC) deliver a revised Exhibit B Certificate to WATC as required under the provisions of the Loan Agreement to notify WATC of the new percentages of the SMRC debt being apportioned to the remaining participants following the withdrawal of City of Cockburn from the SMRC effective 30 June 2019.

~~Southern Metropolitan Regional Council hereby certifies that as at the date hereof, the Share of the Facility (expressed as a percent) owed by each Participant is as follows:-~~

~~¶~~

<del>Name of Participant</del>	<del>Old Share</del>	<del>New Share</del>
City of Cockburn	37.70%	
City of Fremantle	10.50%	16.70%
City of Melville	34.80%	55.82%
Town of East Fremantle	2.70%	4.25%
City of Kwinana	14.30%	23.23%
<b>TOTAL<sub>(1)</sub></b>	<b>100.00%</b>	<b>100.00%</b>

~~¶~~

**Draft – letter to WATC & SMRC**

*Western Australian Treasury Corporation  
Level 12, St Georges Square  
225 St Georges Terrace  
Perth WA 6000*

*And*

*Southern Metropolitan Regional Council  
9 Aldous Place  
Booragoon WA 6154*

*Dear Sirs*

***City of Cockburn withdrawal from Southern Metropolitan Regional Council***

*The Town of East Fremantle has passed a resolution (Certified copy of resolution attached) giving its consent to the City of Cockburn withdrawing from its obligations under the \$2 Million Secured Lending Facility Agreement (known as the Office Project Loan) (hereinafter referred to as “the Loan Agreement”) with the Western Australian Treasury Corporation (WATC) with effect from 30 June 2019.*

*Accordingly the Town of East Fremantle hereby requests that Southern Metropolitan Regional Council (SMRC) deliver a revised Exhibit B Certificate to WATC as required under the provisions of the Loan Agreement to notify WATC of the new percentages of the SMRC debt being apportioned to the remaining participants following the withdrawal of City of Cockburn from the SMRC effective 30 June 2019.*

*Yours Sincerely*

*Signed on behalf of the Town of East Fremantle*

---

*Name: Gary Tuffin*

*Title: Chief Executive Officer*

*Date:\_\_\_\_\_*

### 12.3.2 AUSPIRE Membership – Community Citizen of the Year Awards

<b>File ref</b>	A/CMS1
<b>Prepared by</b>	Janine May, EA to CEO
<b>Supervised by</b>	Gary Tuffin, Chief Executive Officer
<b>Meeting Date</b>	20 August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Nil

#### **Purpose**

For Council to consider obtaining gold membership of AUSPIRE and consider committing to participating in the 2019 Community Citizen of the Year Awards.

#### **Executive Summary**

Auspire is an independent, not-for-profit organization founded in 1977 and is part of the Australia Day Council National Network. Auspire work for individuals, schools and communities to promote, support and build capacity for social and cultural inclusion.

Auspire manages and delivers a number of recognition programs with the objective of profiling leading citizens who are role models and who inspire through their achievements and challenge others to make a contribution to creating a better Australia.

These include the Australian of the Year Awards at a State and National level, Community Citizens of the Year at a local community level and Aussie of the Month in our primary schools.

#### **Background**

The topic relating to the Town of East Fremantle 'citizenship awards' was raised by Deputy Mayor Cr Michael McPhail at the April 2018 Council Concept Forum. He also advised that he was a Board Member of Auspire, which was the new branding for the *Australia Day Council*.

Following discussion about membership, awards and the possibility of Council participation, it was requested that staff prepare a discussion paper for a Council Forum outlining membership details, process and timing of the awards.

A Discussion Paper was prepared for the September 2018 Concept Forum and elected members generally agreed to trial the project.

At the Concept Forum in April 2019, Ms Morgen Lewis (CEO Auspire) presented an overview of a number of AUSPIRE programs including the community Citizen of the Year Awards and the Auspire Ambassadors program.

The Town of East Fremantle previously participated in their own Citizen of the Year awards program, however this ceased in mid 1980's due mainly to a lack of interest by the community in providing nominations.

Auspire - Australia Day Council WA (ADCWA) is an independent, non-profit, membership based association, founded in 1977. Auspire is part of the 'national family' of eight State and Territory Australia Day Councils and their peak body is the National Australia Day Council.

The role of Auspire-ADCWA is to promote what it means to be Australian and encourage all Australians living in Western Australia to embrace active citizenship and Australian values, to feel pride and a sense of belonging, and most importantly, a desire to contribute to a better Australia.

#### Consultation

Nil.

#### Statutory Environment

Nil.

#### Policy Implications

Nil.

#### Financial Implications

Gold Membership of AUSPIRE is currently \$540 + GST for 12 months.  
Staff resource to oversee the program.

#### Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council not support membership to AUSPIRE	Unlikely (2)	Insignificant (1)	Low (1-4)	SERVICE INTERRUPTION No material service interruption	Accept Officer Recommendation

#### Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Extreme
Likelihood		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is



provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

<b>Risk Rating</b>	2
<b>Does this item need to be added to the Town's Risk Register</b>	No
<b>Is a Risk Treatment Plan Required</b>	No

### Strategic Implications

The Town of East Fremantle Strategic Community Plan 2017 – 2027 states as follows:

#### **Strategic Priority 1: Social**

**1.1.2 Strengthen the sense of place and belonging through inclusive community interaction and participation.**

**1.3.2 Facilitate opportunities for people to develop community connections and foster local pride.**

**1.3.3 Enrich identity, culture and heritage through programs, events and celebrations.**

### Site Inspection

Not applicable.

### Comment

Should Council decide to join as a Gold Member (\$540 + GST), the following benefits are included:

- Participation in Community Citizen of the Year Awards\*
- Access to Ambassadors for Australia Day celebrations\*\*
- Invitation to the State presentation Australian of the Year Awards
- Logo recognition on Citizen of the Year website
- Access to Australian of the Year Alumni for events
- Cultural Competency Training and recognition
- Civics and Citizenship forums at subsidised prices#
- Access to the Event Organiser's Toolkit
- Network and engage with industry leaders
- Member discounts on merchandise
- Invitations to exclusive functions and events
- Member discounts to ticketed events
- Voting rights at the AGM
- Invitations to attend cultural experiences and tours
- Opportunity to present Aussie of the Month awards to schools within local government area
- Opportunity for Council projects to be profiled on Auspire website.

*\*Community Citizens of the Year awards include media kits nominations advertising campaign, online nominations portal, gold foil award certificates and medallions across four categories.*

*\*\*Ambassador Program administration is included, however cost recovery for out-of-pocket expenses such as travel and/or accommodation may be necessary and will be discussed at time of booking.*

*#Civics and Citizenship Forums non-member price is \$3,850. Member price \$2,800 (for up to 60 people).*

### Cultural Awareness and Reconciliation Initiatives

Auspire continued to strengthen their strategic alliance with Reconciliation WA with ongoing support for reconciliation and cultural initiatives throughout the year.

A breakfast event, partnered with City of Perth and Reconciliation WA was attended by over 200 guests to raise awareness of our diversity and champion cultural acceptance. A number of Auspire ambassadors shared stories of cultural diversity and social inclusion.

Reconciliation Week is an important time in the Auspire calendar of events working towards promoting reconciliation and harmony whilst reducing conflict and discrimination. Events include the Annual Reconciliation Banners project with Auspire Banners featuring at Elizabeth Quay as well as the Reconciliation Breakfast and Terrace Walk for Reconciliation.

Registered participating councils receive access to a marketing toolkit to promote the program within the community, their logo on this website, a set of gold medallions to engrave, a set of gold foiled personalised certificates and this fully-automated nominations website to capture the information about all their community heroes.

#### **Citizen of the Year Awards for Local Government**

The following information has been obtained from the Auspire Citizenship Awards web pages.

##### How it works:

Auspire – The Australia Day Council WA and participating local councils call for nominations from community groups and individuals. Nominations are submitted to Australia Day WA online via the website or using the form provided by the local participating Council. At present, the Town of East Fremantle is not a participating local government.

All nominations received before the close-off date are provided to the relevant local council for consideration and selection.

At the participating council's discretion a committee, comprised of people from community organisations and citizens, is appointed to manage the process as well as encourage and promote nominations. The committee may also make nominations based on local knowledge and experience.

Nominations received after the closing date are ineligible for the awards.

Awards are presented by local councils, usually as part of their Australia Day celebrations and all finalists are notified by participating local councils directly.

All finalists and winners are also eligible to be submitted by councils or the original nominator to Auspire – The Australia Day Council WA for consideration in the Australian of the Year Awards the following year.

##### Criteria

###### *Selection Guidelines*

In choosing the recipients of the Australia Day Council WA Community Citizen of the Year Awards, regard is given to the nominee's achievements in the year immediately prior to receiving the award, as well as their past achievements and ongoing contribution to the community. A nominee need only be nominated once to be considered. The number of nominations received per nominee bears no weight in their selection.

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Recipients will have been judged to have shown:

- Significant contribution to the local community.
- Demonstrated leadership on a community issue resulting in the enhancement of community life.
- A significant initiative which has brought about positive change and added value to community life.
- Inspiring qualities as a role model for the community.

*Eligibility Criteria*

- Nominees should reside or work principally within the local authority making the award.
- Awards may be granted posthumously in recognition of recent achievements.
- Groups of people or couples will not normally be eligible except when meeting the criteria for a community group.
- A person may receive an award on more than one occasion in recognition of their particularly outstanding community contribution or involvement in an alternative initiative.
- Unsuccessful nominees may be nominated in future years.
- Nominations must be apolitical in their nature and should not in any way bring the awards program or local government area into disrepute.
- Sitting members of State, Federal and Local Government are not eligible.

The Patron of Australia Day WA is the Governor of Western Australia who is a signatory of the program certificates.

Community champions can be recognised in four categories:

- Community Citizen of the Year
- Young Community Citizen of the Year (under 25yrs)
- Senior Community Citizen of the Year (over 65 years)
- Active Citizenship – Group or Event

**Each recipient will receive a gold foiled certificate, signed by the Governor, together with a 'Community Citizen of the Year' medal.**

These are provided in plenty of time to personalise them by engraving recipients' names, and Town's name on the reverse if we wish to do so. The Town will receive one medal for each category and additional medals can be purchased, at a small cost, where required (ie if your Group/Event recipients require more than one medal).

The process is as follows:

**Step 1** – Register for the awards program, providing contact details for the program coordinator so they are kept informed of every stage of the process.

**Step 2** – Once registered, provide the Town's logo to feature on the AUSPIRE website.

**Step 3** – When a nomination is submitted for the Town, the coordinator will receive an automated notification and be able to download the nomination to circulate electronically with the selection committee. If the Town has not registered to participate, advice is provided to the nominator accordingly.

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**Marketing campaign to call for nominations** - The Town of East Fremantle information (and logo) will be included on the Citizen of the Year website.

Channel 9 Perth, 6PR and the Community Newspaper Group have engaged as media partners for this program. Advertisements will appear on TV, on radio and in community newspapers, sending people to the website to nominate. Google and Facebook campaigns will also be provided as additional promotion.

Once registered, the Town will receive access to *call for nominations* banners and other artwork to use on the website, social media platforms, electronic newsletters and emails.

**Call for nominations is underway – what happens next?** The Town's nominated contact person will automatically receive the Town's nominations by email as they are submitted. Council can then consider all nominees after the 31 October closing date and make the selections.

If there aren't many nominations from the public, it is possible for Council to nominate people based on their local knowledge of who has been making an outstanding contribution to the community (individual or groups).

**You've made your selections – what now?** Provide selected recipients in each category **by Friday, 6 December 2019** via email to [coty@auspire.org.au](mailto:coty@auspire.org.au) to enable the production of the certificates which are then mailed to the Town together with the medals.

Information about why they were chosen is also required, with a few key points of how your community has benefited from their contribution - good quality photographs of your presentation ceremony are also appreciated for promotional purposes and to recognise the community champions in future publicity campaigns.

#### **Key Dates**

- **1 July – 1 September:** Sign up / register your intention to participate
- **1 September:** Nominations Open
- **31 October:** Nominations Close
- **1 November – 5 December:** Shortlisting and Selections (by Councils)
- **6 December :** Final date to advise Auspire – The Australia Day Council WA of your winners
- **16 January:** Councils will receive printed certificates & medals
- **26 January:** Presentation of awards at your local events  
(*Whilst AUSPIRE would prefer Awards be presented on Australia Day it is not essential.*)

The Town of East Fremantle currently does not participate in, or organise any official Australia Day event.

Should Council elect to participate in the Awards program, it will be necessary to set a date for the presentation of the Awards.

---

Staff Resources:

It is envisaged that one (1) member of staff would be required to be nominated as the primary contact person and to provide administrative support to the selection committee.

Selection Committee

Shortlisting and selection is the responsibility of the Council – a selection committee would need to be established to make a recommendation to Council.

**12.3.2 OFFICER RECOMMENDATION**

**That Council:**

- 1. join AUSPIRE as a Gold Member.**
- 2. register interest in participating in the Community Citizen of the Year program.**
- 3. nominate \_\_\_\_\_ as the date for the presentation of the Community Citizen of the Year award.**



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**12.3.3 DRAFT WORKFORCE PLAN 2019/2020**

<b>File ref</b>	<b>C/STP1</b>
<b>Prepared by</b>	Linda McNab, HR Coordinator
<b>Supervised by</b>	Gary Tuffin, CEO
<b>Meeting Date</b>	Tuesday 13 <sup>th</sup> August 2019
<b>Voting requirements</b>	Simple Majority
<b>Documents tabled</b>	Nil
<b>Attachments</b>	Workforce Plan 2019

**Purpose**

Council is requested to consider endorsing the Workforce Plan for 2019/2020.

**Executive Summary**

The Workforce Plan fosters a resilient, connected organisation culture which continues to attract and retain talented staff.

The Workforce Plan:

- Profiles the current Town of East Fremantle workforce;
- Assesses the impact of the external workforce on the Town of East Fremantle's current and future workforce;
- Identifies the workforce implications the Strategic Community Plan has on the Town;
- Outlines strategies for addressing these implications; and
- Sets out how the delivery of this Workforce Plan will be monitored.

**Background**

The Workforce Plan is a core information strategy identifying the human resources and skills required to deliver on the medium to long-term strategic direction, as outlined in the Town's Strategic Community Plan and outlines the strategies to be implemented to ensure the appropriate resources are in place, now and into the future.

As part of the review process for the Workforce Plan, another organisational Staff Capacity and Capability assessment was undertaken. This assessment identified a number of gaps in capacity and capability, in Regulatory Services (short term) and Corporate Services.

These gaps have been impacted by:

- the planned retirement of some long term staff;
- the Customer Service Improvement Project, which has provided a more personalised service, and resulted in 39 performance measure improvements since the Town's last community scorecard (Perception) Survey. The Town is now the 2nd top performing local government in this index (Markyt).
- significant changes in the use of SynergySoft (Business enterprise system).
- gaps in capability and capacity to meet changing community expectations to our customer service delivery.
- Additional strategic projects in Regulatory Services; such as Amendment 14 and 15, Leeuwin Barracks, Urban Streetscape & Public Realm Style Guide, Integrated Traffic

Management & Movement Plan, new Local Planning Strategy, Local Commercial Centre Strategy and reviewing various existing Local Planning policies.

- The increased need for additional governance measures due to the Office of the Auditor General's expectations.

### **Consultation**

Elected Member briefing 30<sup>th</sup> August 2019

All staff via Staff Survey and Workforce Capacity and Capability Assessment

Regular staff briefings by the CEO

### **Statutory Environment**

Part 5 Division 4 of the *Local Government Act 1995* deals with Local Government Employees. Specifically, the following provisions apply:

Section 5.36 (1) (b) – A local government is to employ such other persons as the council believes are necessary to enable the functions of the local government and the functions of the council to be performed.

Section 5.36 (3) (a) (b) – A person is not to be employed by a local government in any other position unless the CEO believes that person is suitably qualified for the position and is satisfied with the proposed arrangements relating to the persons employment.

Section 5.37 (1) – A local government may designate employees or persons belonging to a class of employee to be senior employees.

Section 5.40 – The following principles apply to a local government in respect of its employees –

- (a) Employees are to be selected and promoted in accordance with the principles of merit and equity;
- (b) No power with regard to matters affecting employees is to be exercised on the basis of nepotism or patronage;
- (c) Employees are to be treated fairly and consistently.

Section 5.41 – The CEO's functions are to –

- (d) Manage the day to day operations of the local government;
- (g) Be responsible for the employment, management supervision, direction and dismissal of other employees.

### **Policy Implications**

There are no policy implications.

### **Financial Implications**

The proposal for two positions, one fixed term (12 month contract) and one continuous will have a financial impact of \$131,100 exclusive of on-costs.



## Strategic Implications

The Town of East Fremantle **Strategic Community Plan 217 – 2020** states:-

**Strategic Priority 5 – Leadership and Governance – A proactive, approachable Council which values community consultation, transparency and accountability**

### **5.1 Strengthen organisational accountability and transparency**

5.1.1 Strengthen governance, risk management and compliance

5.1.2 Ensure an effective engagement process is undertaken with community and stakeholders.

5.1.3 Improve the efficiency and effectiveness of services

### **5.2 Proactively collaborate with the community and other stakeholders**

5.2.1 Foster and promote strategic collaborative relationships with neighbouring LGAs, State and Federal government representatives and agencies, NGOs

### **5.3 Strive for excellence in leadership and governance**

5.3.1 Deliver community outcomes through sustainable finance and human resource management.

5.3.2 Improve organisational systems with a focus on innovation

5.3.3 Increased focus on strengthening and fostering a positive customer service experience.

## Site Inspection

Not applicable

## Risk Implications

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The current workforce is inadequate to meet the strategic objectives of the Town.	Possible (3)	Moderate (3)	Moderate (5-9)	SERVICE INTERRUPTION Prolonged interruption of services - additional resources; performance affected < 1 month	Accept Officer Recommendation

### Risk Matrix

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

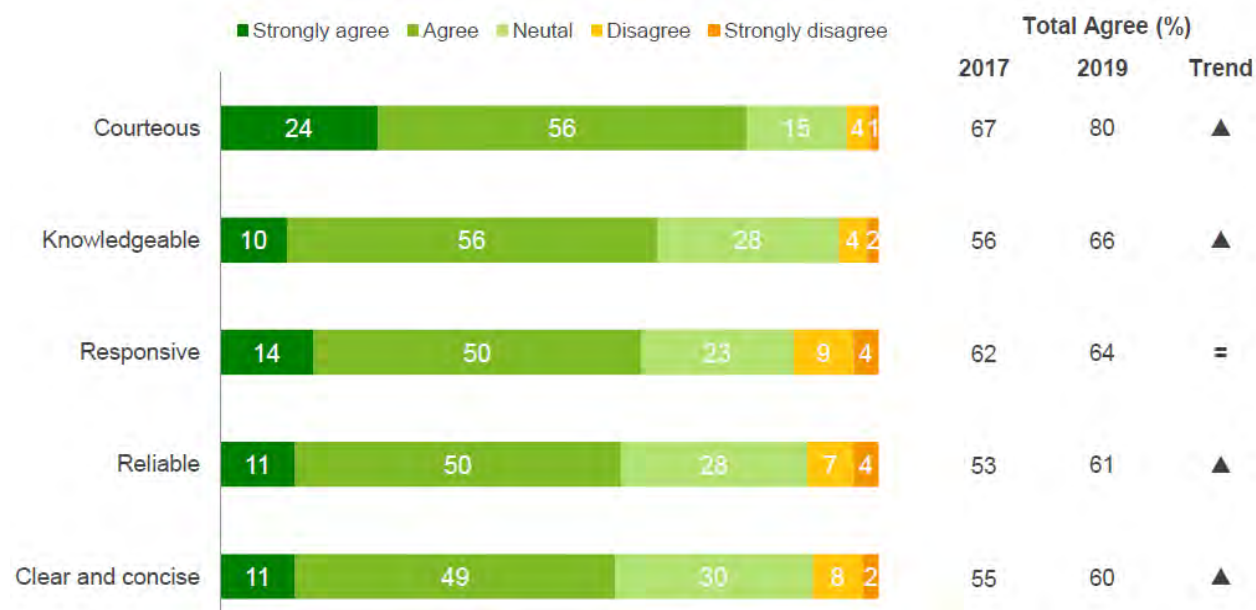
A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives; occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

Risk Rating	9
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

### Comment

Significant increases in customer service levels and resident satisfaction has been achieved over the last 2 years since the Town's last community scorecard in 2017. This can be seen from the table below that has been taken from the 2019 Community Scorecard results.

### Customer Service Performance (2019)



To ensure we continue to improve in the delivery of our services, an organisational Staff Capacity and Capability assessment was undertaken for the Office of CEO, Corporate & Community, Ranger and Regulatory Services, which identified gaps requiring additional support.

#### **Office of CEO**

Fulltime Staff - 2 x CEO & EA to CEO.

Part-time staff - 2 x Project Coordinator and HR Coordinator (4 days per week).

Overall the workforce and capabilities assessments indicated there is enough capability and capacity in the CEO's office to deliver the strategic objectives of the Town. Therefore, no additional positions were identified.

#### **Corporate & Community, Ranger Services**

Fulltime staff – 10 (EMCS, MAF, FO, Corp SO, CSO, RO, CBC, CHSPC, SR, R)

Part-time staff – 2 (4 days per week) Rates Officer & CSO

Part-time staff – 6 (2-4 days per week) CHSP

The Office of Corporate Services has undergone a significant amount of change over the 2018/2019 period, and will continue to do so in line with the four year Long Term Business Improvement Proposal.

In addition, the new Corporate Business Plan contains 80 activities of which 72 are included for delivery in the 2019/20 financial year. All of the Executive Team will require capacity to support delivery of the activities as outlined in the plan.

One new fulltime position was identified being, Executive Assistant Corporate & Community Services. This position will provide general administrative, customer service (internal and external), project support to Corporate, Community and Ranger services, and relief for other positions where required.

In addition to the Capability and Capacity Assessment, the proposed position was subjected to a position justification process and endorsement of the Position Description (PD).

#### **Regulatory Services**

Fulltime staff - 5 (EMRS, Senior Town Planner, Planning Coordinator, Admin Support, Waste Education Officer)

Part-time – 2 (Urban Planner & Environmental Health Officer)

Additional workloads have been identified beyond our current capacity in relation to a number of strategic regulatory projects. After considering the options available to address these additional needs a 12 month contract position was identified as the most suitable solution.

The major projects include Amendment 14 and 15, Leeuwin Barracks, Urban Streetscape & Public Realm Style Guide, Integrated Traffic Management & Movement Plan, new Local Planning Strategy, Local Commercial Centre Strategy and review of various existing Local Planning policies.

One (1) 12 month contract has been identified to provide additional support for statutory planning services.

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### **Operations**

Fulltime staff – 15 (Operations Manager, Admin support officer, Supervisor and 12 Operational staff)

Increased community expectations has placed pressure on Operations staff to deliver a stronger customer services, which has led to the decision to undertake an external review of the operations of the Depot before the end of 2019. Therefore, no additional changes or additions have been identified at this time.

### **Staff levels**

To get a sense of staffing levels, reference was made to “*The Australasian LG Performance Excellence Program FY 17*” as one of the only known recent sources of benchmarking information in local government in relation to staffing numbers.

*The purpose of the program is to assist councils better communicate, control and manage their internal business performance with their stakeholders through the use of comparative data analytics. During the program, PwC collects data from participating councils and then transforms this data into key metrics, identifying trends and observations that focus on operational and management excellence...*

In December 2017 Price Waterhouse Coopers (PWC) undertook the Australian Local Government Performance Program, which surveyed 109 local governments across Australia (31 WA Councils), which revealed a medium Workforce Profile of 5.5 Full Time Employee (FTE) per 1,000 residents.

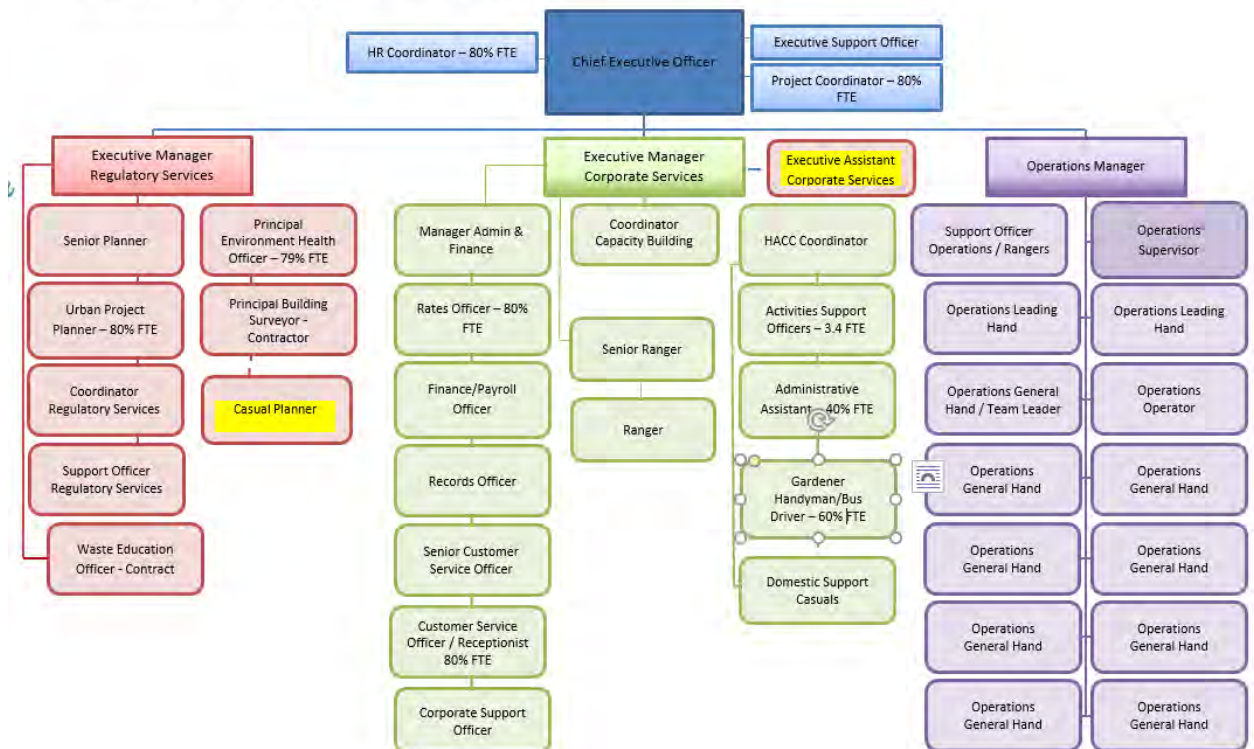
Applying the medium workforce profile to East Fremantle’s estimate population results in the following calculation (Est Population 8,000/1000) =  $8 \times 5.5 = 44$  FTE

Based on recent (2019) employment figures the Town of East Fremantle sits below the medium profile with 40.19 FTE.

Proposed Total Full time Employee (FTE) count 41.19.

## Town of East Fremantle – Proposed Organisation Structure

Town of East Fremantle – Proposed Organisation Structure – 2019 / 2020



### OFFICER RECOMMENDATION

#### That Council

1. endorse the 2019/2020 Workforce Plan as presented.
2. pursuant to section 2.7(2)(a) of the *Local Government Act 1995*, approve the proposed organisational chart as attached, which is fully funded in the adopted 2019/20 Annual Budget.



# **Workforce Plan**

## *Town of East Fremantle*

2019/2020



TOWN of  
**EAST FREMANTLE**

*Respect, Integrity, Teamwork & Empathy*

## Document Control

## Document Control

<b>Owner Unit</b>	Chief Executive Officer
<b>Originator</b>	Human Resources Coordinator
<b>Author</b>	Linda McNab – HR Coordinator
<b>Date Created</b>	V1 – 2017 V2 – 2018 V3 - 2019
<b>Draft Approved</b>	April 2017
<b>Document (Council)</b>	<b>Endorsed</b> May 2017
<b>Document Online</b>	<b>Available</b> No
<b>Review Frequency</b>	Annually
<b>Additional Comments</b>	



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## 1. Introduction

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The 2017/2018 Workforce Plan has been reviewed and updated to reflect the current workforce and strategy for this financial year.

The **Workforce Plan** is a core information strategy identifying the human resources and skills required to deliver on the medium to long-term strategic direction, as outlined in the Town's Strategic Community Plan and outlines the strategies to be implemented to ensure the appropriate resources are in place, now and into the future.

In addition to the Workforce Plan, the Integrated Planning and Reporting Framework involved the development of a number of other plans, including a Strategic Community Plan, Corporate Business Plan, a Long Term Financial Plan, and Asset Management Plans.

The **Strategic Community Plan** is the overarching long term planning document of the Town. The Plan outlines the community's long term (ten (10) year) vision for the future of the Town, and describes the strategies that will be implemented to ensure the vision and other key aspirations are fulfilled. This Plan is required to be reviewed every two years.

The **Long Term Financial Plan** is the Town's 15 year financial model for the delivery of the Strategic Community Plan and the Corporate Business Plan, and is informed by the Workforce Plan and Asset Management Plans.

The **Corporate Business Plan** details the programs and services Council will undertake over a five year period to achieve the objectives of the Strategic Community Plan.

The impact of the strategies and actions outlined in this Plan will be reported each year through our Corporate Business Plan and Annual Report. As a minimum, Council will undertake a full review of this Plan every four years, with annual updates as required.

The Town is required to produce an **Annual Report** each year which provides a snapshot of our progress towards the achievement of the aspirations outlined in the Strategic Community Plan. Council's performance, in managing its budgets and delivering programs and services, is also outlined in the annual report.

The Workforce Plan will endeavour to foster a resilient, connected organisation culture which continues to attract and retain talented staff.

This Plan will also identify skills shortages and the positions most at risk due to challenges of retaining and filling vacancies and where the organisation is most at risk of loss of corporate knowledge.

## 1.1 Service Delivery

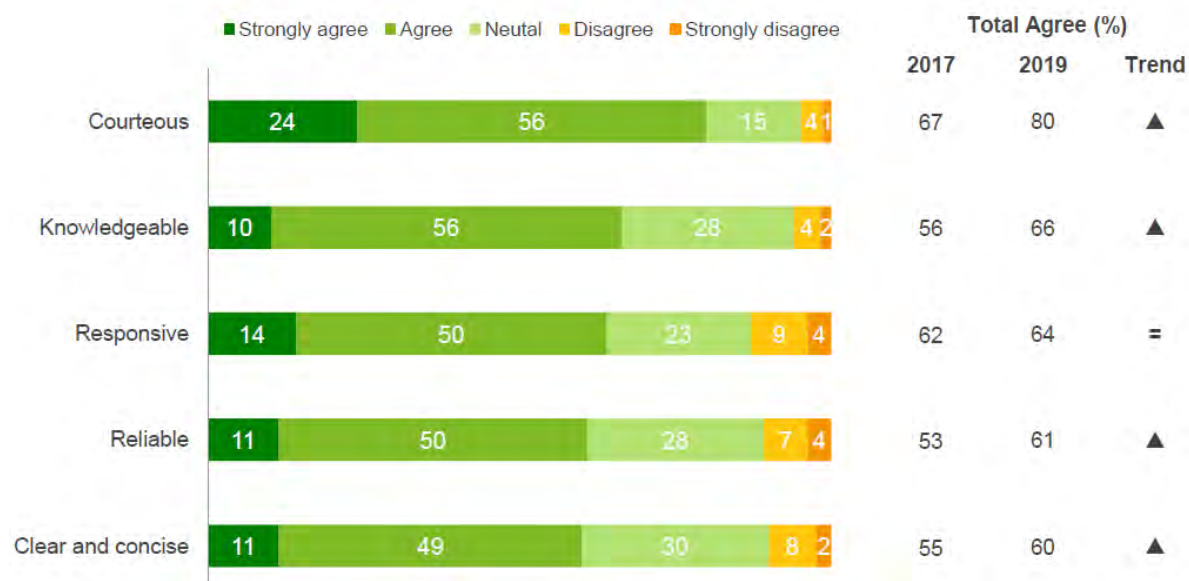
In May 2017 the Customer Service Institute of Australia (CSIA) were engaged to conduct a Snapshot Assessment against the International Customer Service Standard (ICSS: 2015-20). The report produced was based on data and information gathered during the site visit conducted at the Town, with a number of gaps identified that hindered the delivery of efficient customer service delivery. These were:

- *Customer Service is inconsistent, with a lack of ownership to follow through from start to finish.*
- *Lack of data to be able to plan strategically, be less reactive.*
- *Collaboration and cross-functionality currently not a strength across the organisation.*
- *Workforce Management – extensive part-time and casual workforce. “This is no more apparent than in the customer service team, there are no full-time staff. ....i.e. engage full-time staff in the customer service area.”*
- *The organisational culture not as positive as it could be.* However, the 2018 Employee Engagement Survey indicated that this had improved with 72% satisfied with the culture of the workplace.

The report identified that recent investment in technology improvements could be built on to provide a platform for continuous improvement. It was also identified that the Customer Service Module could be used to design performance indicators. The new Corporate Business Plan contains 80 activities of which 72 are included for delivery in the 2019/20 financial year, many of these are technology improvements, which will improve internal and external customer service efficiencies.

Significant increases in customer service levels and resident satisfaction has been achieved over the last 2 years since the Town’s last community scorecard in 2017. This can be seen from the table below that has been taken from the 2019 Community Scorecard results.

## Customer Service Performance (2019)



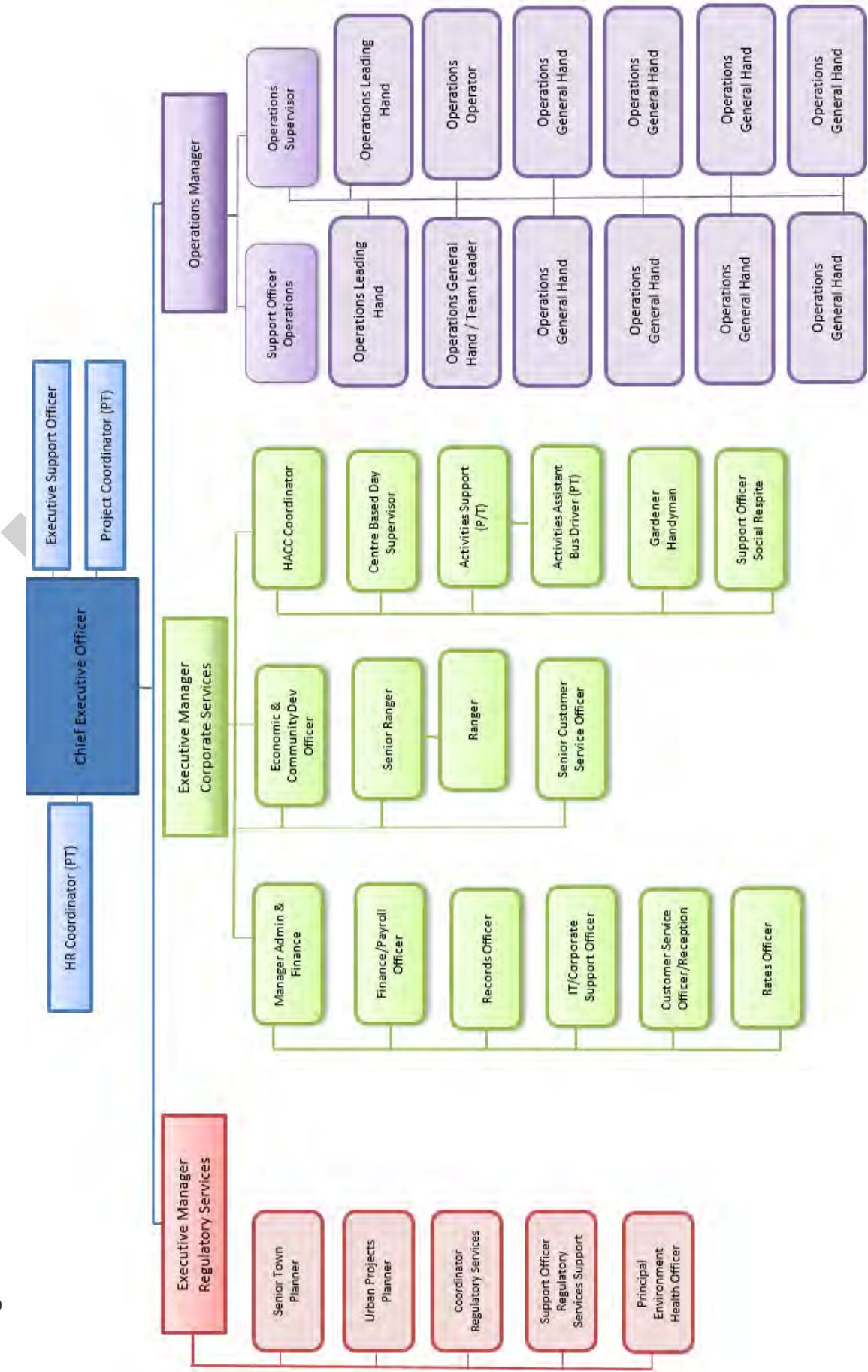
To ensure we continue to improve in the delivery of our services, an organisational Staff Capacity and Capability assessment was undertaken for the Office of CEO, Corporate & Community, Ranger and Regulatory Services, which identified gaps requiring additional support.

### 1.1.1 Organisation Structure

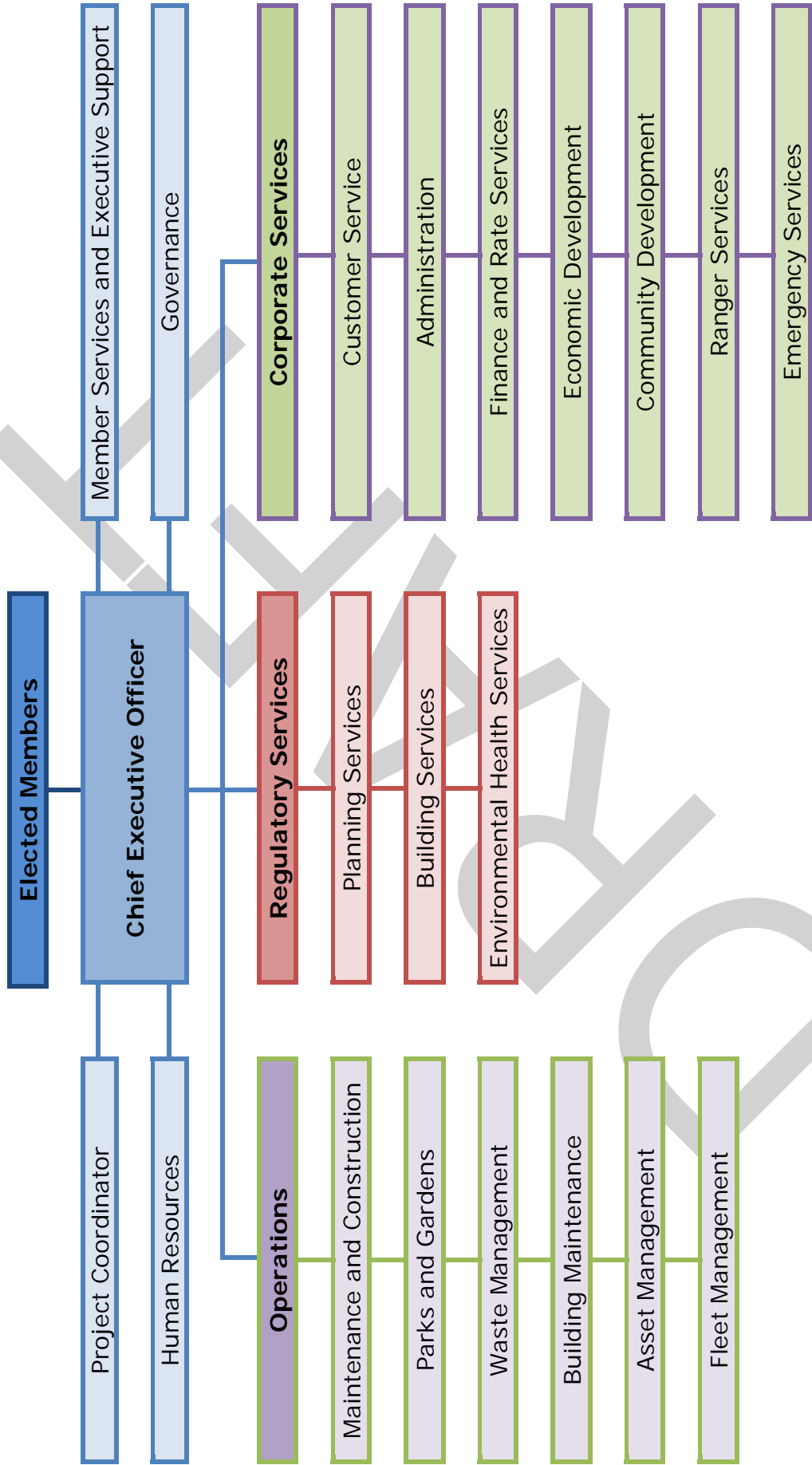
Further to the 2016 Organisation Structure Review, in 2018/2019 the following changes were made to the structure.

- The Corporate and Community Services function was renamed Corporate Services.
- In January 2018, the Ranger Services were moved back to Corporate Services.

1.2 2017/18 Organisation Structure



1.2.1 Service Delivery Structure



#### 1.2.4 Functions

The functions of each Business Unit following the organisation restructure are:

**Chief Executive Office:** responsible for leadership and development; governance and compliance; internal audit; strategic planning; risk management; inter government relations; Member services and Member / staff relations; regional relations; human resources; OSH; freedom of information; corporate communication; Public Interest Disclosures; external complaints; and emergency services.

**Corporate and Community Services (Now Corporate Services):** responsible for administration; financial and rate services; insurances; records management; information and communication technology; economic and community development (including aged and youth); property management; procurement compliance; and ranger services; and the Commonwealth Home Support Program CHSP).

**Regulatory Services:** responsible for strategic and statutory planning; planning and building compliance; building services; archived plans and environmental health.

**Operations Services:** responsible for asset management; road and footpath construction and maintenance; parks and gardens (including reserves); building maintenance; waste management; fleet management; and cleaning.



## 2. The Town of East Fremantle

### 2.1 Our Town

The Town of East Fremantle is located in the south-western suburbs of Perth, about 16 kilometres from the Perth GPO.

#### Our Vision

Inclusive community, balancing growth and lifestyle.

#### Community Profile

Our Town has a distinct identity. We are recognised for the integration of our heritage, lifestyle, environment and community values

The Town of East Fremantle was created in 1897, when it separated from the Fremantle Municipal Council. We are an area of 3.2 square kilometres with a population of 7,860 residents. Bordering the Swan River, our Town has a strong cultural heritage and supports a large range of sporting clubs and community organisations.

Since 2004, our community has experienced steady population growth. Currently, our population is at 7,986 though the Department of Planning estimates we will grow to 8,600 by 2026. In 2036 our population is estimated to be 10,654.



## 2.2 Key Statistics

The following table provides some key statistics about our Town.

Our Area	
Population	7,860
Area	3.2 square kilometres
Number of Dwellings	3,277
Distance from Perth	17.3 kilometres
Number of local clubs & associations	30
Representation	
Number of Electors	5,587 (2017/18)
Number of Elected Members	9
Elector to Elected Member Ratio	1 : 620
Our Council	
Number of Employees	42.8 (2017/2018)
Length of Roads	46 km
Area of Parks & Gardens	65 ha
Our Financial Position	
Annual Rates Levied	\$7.545 million (2017/2018)
Annual Operating Expenditure	\$10.258 million (2017/2018)
Value of Net Assets	\$68 million (2017/18)

## 2.3 Council Structure

The Council is governed by the Mayor and eight Councillors elected on the basis of two Councillors for each of the four wards. The wards are:

- Preston Point Ward – 2 Councillors
- Richmond Ward – 2 Councillors
- Plympton Ward – 2 Councillors
- Woodside Ward – 2 Councillors

### 3. Workforce Plan

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#### 3.1 Purpose of the Plan

Workforce Planning is defined as “a continuous process of shaping the workforce to ensure that it is capable of delivering organisational objectives now and into the future” (Australian National Audit Office, 2004).

Workforce planning has become an important part of local government operations as Councils need to know they have the capacity and capability to deliver on strategies, plans, programs and key services and anticipate the workforce requirements to meet future strategic goals.

Workforce planning identifies the human resources and skills required to deliver on the medium to long-term strategic direction, as outlined in the Strategic Community Plan.

This Workforce Plan outlines a number of strategies to be implemented to ensure the appropriate resources are in place, now and into the future.

The Workforce Plan is also an essential component of the Corporate Business Plan (CBP), which identifies workforce requirements and strategies for current and future operations over the next four years.

This Workforce Plan:

- Profiles the current Town of East Fremantle workforce;
- Assesses the impact of the external workforce on the Town of East Fremantle’s current and future workforce;
- Identifies the workforce implications the Strategic Community Plan has on the Town;
- Outlines strategies for addressing these implications; and
- Sets out how the delivery of this Workforce Plan will be monitored.

#### 3.2 2018/ 2019 Review of the Plan

Since the adoption of the Workforce Plan in 2017 there have been a number of changes to the workforce as a result of those recommendations, including:

- The appointment of one new General Hand Operations.
- The appointment of an Administrative Officer Operations (Depot).
- The recruitment of a Senior Customer Service Officer at 100% FTE, which is an increase of 40% FTE in the vacated Customer Service Officer position.
- The establishment of a graduate position, which led to the appointment of a Support Officer Regulatory Services.
- Rates Officer FTE increased from 60% FTE to 100% FTE (currently reduced to 80%).
- Records Officer FTE increased from 90% FTE to 100% FTE.
- Rangers increased from 1.8 FTE to 2 FTE.

This reflects recommendations from the 2017 Workforce Plan and the CSIA Customer Service Snapshot.

The recent mid year budget review process has resulted in additional priorities and strategies being identified for 2019 to ensure the Town meets its legislative obligations as well as meeting the expectations of our Community and the goals, objectives and outcomes detailed in plans such as the Strategic Community Plan, Corporate Business Plan and Long Term Financial Plan adopted by Council.

Due to the introduction of FOGO, the Town appointed a Waste Education Officer on a 12 month contract. This officer reports to the Regulatory Services Department and works closely with the Principle Environmental Health Officer.

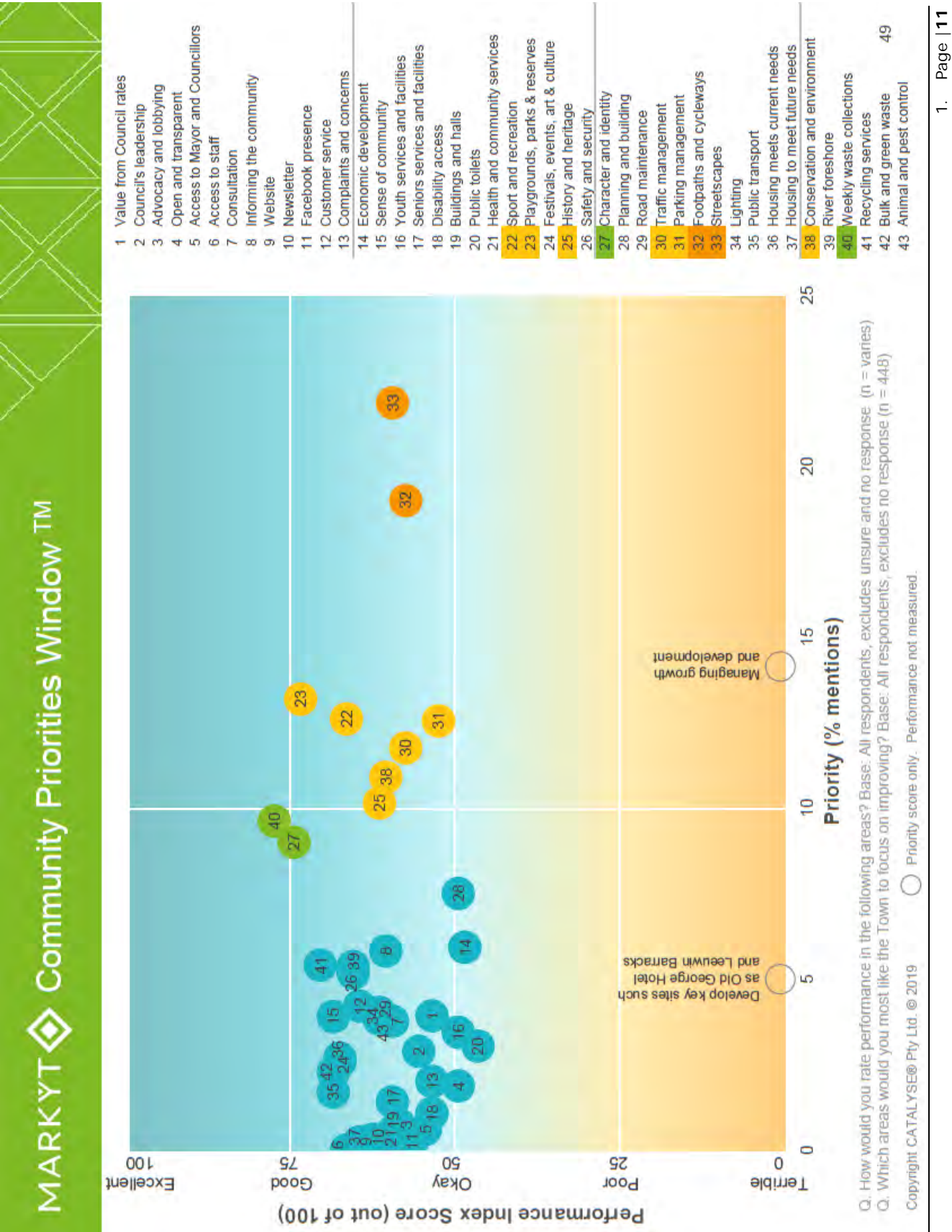
The previous approach taken in reviewing the Town's Workforce Plan focussed on collecting information from a number of sources to ensure that the Plan would support future service delivery demands and that all issues were identified and addressed. Information sources included:

- The Town's Community Perception Survey 2019.
- Analysis of statistics and data.
- Capacity and Capability Workforce Assessment 2019.
- Review of Town's Strategic Community Plan (adopted September 2017).
- Staff Surveys undertaken in 2017 and 2018.
- Corporate Business Plan 2019-2023.
- Long Term Financial Plan 2019 – 2034.

### **Community Engagement**

The outcome of the Town's Community Perception Survey undertaken in 2019 was assessed against the Town's 2017 – 2027 Strategic Community Plan's five priority areas for our community:

1. *A socially connected, inclusive and safe community.*
2. *Sustainable, 'locally' focussed and easy to do business with.*
3. *Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.*
4. *Maintaining and enhancing our River and other green, open spaces with a focus on environmental sustainability and community amenity.*
5. *A proactive, approachable Council which values consultation, transparency and accountability.*



### 3.3 Community (2019 Survey) priorities

Moving forward the community would like to Town to continue its focus on 2 key priorities:

**Streetscapes** – with greater commitment to protecting, planting and maintaining street trees and ensuring local streets are kept tidy and inviting.

**Footpaths and cycleways** – with improved maintenance of footpaths and better bicycle infrastructure and connectivity.

### 3.4 Staff Engagement

In November 2018, the Town engaged consultants to undertake an Employee Engagement Study.

The purpose of the study was to assess employees' overall level of satisfaction with the workplace, and to identify ways to increase employee engagement.

36 employees completed surveys were received, with the number of employees at the Town being 49 (head count) in November 2018, this was a response rate of 73.5%.

The results indicated that overall the Town has a largely satisfied workforce.

- 92% of employees would recommend the Town to others as a good place to work.
- 72% of employees feel that Management within the organisation acknowledges strong job performance.
- 94% of employees understand their objectives and key results both individually and the the team.
- 92% of employees feel a sense of pride in the Town's provision of quality service.
- More than 80% of employees agreed that their Executive Manager demonstrated the Town's values (84%), treated staff with respect (88%), and that they could be approached easily (88%).

Areas for improvement included:

- communication between different functions within the Town could be improved, with over 60% being positive;
- some areas of the organisation felt that the Performance Review Process could be improved, by having more regular performance review conversations;
- whilst 72% were satisfied with the culture of the workplace, the findings indicated that there could be improvement in the way conflict is addressed and managed within the Town.

To address identified areas for improvement a Culture Improvement Committee has been implemented. This committee is Chaired by the CEO, with one (1)

representative from each area of the Town, meets every 6 weeks to discuss how the areas identified for improvement can be addressed.

The objectives of this committee are to:

- 3.1 Identify causes and solutions to the areas identified for improvement from the Employee Engagement Survey.
- 3.2 Assist with the development of future Employee Engagement Survey questions.
- 3.3 Develop a schedule of events for the next 12 months that will improve internal communication, by breaking down silos, enhance workplace culture, and look at systems for conflict resolution and the PDR process.
- 3.4 Identify opportunities and ideas to embed the Town's values, **RESPECT, INTEGRITY, TEAMWORK, & EMPATHY.**

### 3.5 Core Values

#### **Respect**

Being courteous at all times and valuing the views and opinions of others by having due regard to their rights and responsibilities

#### **Integrity**

Holding oneself to consistent standards exemplified by being honest and having a strong moral code, upholding the reputation of the organisation

#### **Teamwork**

Working together to achieve agreed outcomes by building and sustaining a high performance work environment underpinned by trust and commitment

#### **Empathy**

Willing to develop an understanding of someone's concerns and consider their needs and feelings in working with them to address work related issues and solve problems

### 3.6 2019 - 2020 Strategies and Objectives

#### 3.6.1 Objective 1: Retain and build workforce capacity

Strategy	Action	Responsible Officer/s	Time Frame	Comment
1.	a) Continue to build the capacity and skills of existing staff	CEO/ Executive Managers / Managers	On-going	Individual Training Plans
	b) Develop teams that will ensure the Town meets its obligations and the needs and expectations of the community into the future	CEO / Executive Managers / Manager	On-going	
1.2	a) Offer learning and development opportunities	CEO/Executive Managers	On-going	Performance Appraisals / Training Plans / Training Assistance Policy/ Education Study and Assistance Policy approved by Council.
	b) Improving the level of skills available by actively recruiting new staff with appropriate qualifications	CEO/Executive Managers / HR Coordinator	As required	
	c) Review the Town's performance management system	CEO/HR Coordinator	Annually – 31 March	Annual process Procedure developed and implemented.



Strategy		Action	Responsible Officer/s	Time Frame	Comment
				Quarterly feedback 2019.	Review in 2019.
		d) Undertake a review of our current workforce capability and capacity to meet our current and future strategic objectives.	CEO/Executive Management Team / HR Coordinator	May/June	Recommendations to be presented to Council July 2019.
		e) Undertake regular in-house training in Synergy Records to improve operational efficiencies	HR Coordinator / Records Officer	As required	Build internal capacity through an increased understanding and more efficient use of the Town's Business Enterprise System, Synergy Soft.
1.4	Disability Access and Inclusion	Introduce ways to assist the Town meet the Disability Access and Inclusion Plan Objectives for Outcome 7 'People with disabilities have the same employment opportunities as other people at the Town.	Executive Management Team / HR Coordinator / PEHO		Add to our candidate brochure "All qualified applicants will receive consideration for <b>employment</b> without regard to race, colour, religion, sex, sexual orientation, gender identity, gender expression, national origin, age, protected veteran or disabled" status, or genetic information."
		Ensure funding included in future budgets to enable reasonable adjustments to workplace, if	CEO/Executive Manager Corporate &	2019/ 20209 Budget	2% (performance based) annual increase in gross salaries and wages included in the Long Term Financial Plan.

Strategy		Action	Responsible Officer/s	Time Frame	Comment
		required, for new employee / Council Member	Community Services		

### 3.6.2 Objective 2: Build a workforce to deliver services into the future

Strategy	Action	Responsible Officer/s	Time Frame	Comment
2.1 Meet the outcomes of the Town's Plan's, including <i>Strategic Community Plan</i> , Corporate Business Plan and Long Term Financial Plan	a) Develop and plan employment of staff to deliver future services as outlined in the Long Term Financial Plan.	CEO, Executive Managers / HR Coordinator	Budget Review March - June	Organisational Chart to be presented to Council annually as part of Budget adoption
2.3 Promote the Town as an exciting and rewarding place to work	a) Promote the benefits of working for the Town via all job advertisements.	CEO/HR Coordinator	As required	Ongoing
	b) Market the benefits of working for the Town on the website.	Project Coordinator / HR Coordinator	As required	Ongoing
	c) Review and update Employment Benefits to ensure meets current standards.	HR Coordinator	As required	Ongoing

Strategy	Action	Responsible Officer/s	Time Frame	Comment
2.4	Minimise skill gaps	Executive Managers / HR Coordinator	20	
	Development of the individual departmental Service Delivery Plans, including current levels of service, succession planning and meeting other Plans etc. objectives (Workforce Plan, <i>Strategic Community Plan</i> , Corporate Plan etc.)			
	<p>a) Risk management – Using the Roles and Responsibility Matrix, identify key tasks and responsibilities:</p> <ul style="list-style-type: none"> <li>➤ Allocate tasks and responsibilities to alternative position descriptions where the employee is required to undertake these tasks / responsibilities during periods of leave etc. to ensure</li> </ul>	Executive Management Team/ HR Coordinator	30 June 2019 – to be completed during the performance appraisal process	Training Plans development commenced during the 2017 performance appraisal process, and continued in all future performance appraisals

Strategy	Action	Responsible Officer/s	Time Frame	Comment
	<p>gaps are covered and tasks / responsibilities are clearly identified for the information of all staff involved.</p> <p>➤ Review and develop training plans to ensure that staff are skilled in the areas they are responsible for and for those where they act as a backup for the role / task.</p> <p>➤ Identify gaps in skills and provision and service and developing Training Plans to meet those gaps etc. .</p>			<p>July 2019 LGIS is undertaking on site observation and assessments of the Leading Hand and General Hand job roles, to provide a job dictionary for training and safety purposes for each role.</p>

## 3.6.3 Objective 3: Enhance our organisational culture

Strategy	Action	Responsible Officer/s	Time Frame	Comment
3.1 Establish practices responsive to workers' needs	a) Regularly monitoring and reviewing policies and procedures	All Managers	At least annually – 30 June	Ongoing
	b) Conduct an Employee Engagement Survey to benchmark our 2017 Survey and to assess current Employee Engagement and Satisfaction.	HR Coordinator	November 2018	Undertaken
	c) Work with staff on areas of improvement identified in the Engagement Survey.	CEO/HR Coordinator	2019.	Starting July 2019 with a Culture Improvement Committee.
	d) Conduct further staff surveys at least every three years	HR Coordinator	31 May 2020 31 May 2023	
	e) Review performance and remuneration systems annually <ul style="list-style-type: none"> <li>Undertake external and / or in-house training on performance management and performance reviews: <ul style="list-style-type: none"> <li>➤ To ensure those undertaking the annual performance reviews understand the process for dealing with performance management issues prior to review time.</li> </ul> </li> </ul>	Executive Managers / HR Coordinator Executive Managers / HR Coordinator	Annually	

Strategy	Action	Responsible Officer/s	Time Frame	Comment
	<ul style="list-style-type: none"> <li>➤ To provide an understanding of the goals of the service unit and the Town to ensure inclusion of KPIs for all staff, not just managers.</li> <li>➤ To provide guidance on identifying skill gaps and training needs for developing strong Training and Development Plans for all staff.</li> <li>➤ To assist with performance management and support to supervisors to develop skills ensuring staff are able to undertake all roles and responsibilities applicable to their position.</li> </ul>			
	f) embedding new organisation values Respect, Integrity, Teamwork & Empathy	CEO/Hr Coordinator	On-going	
	g) Monitor the Town's workforce profile and exit interview data for analysis	HR Coordinator	On-going	
	h) Consider flexible working arrangements for employees that meet the needs of the employee and the Town	Executive Managers/HR coordinator	As required	Flexible working arrangements important to attract and retain talent.

Strategy		Action	Responsible Officer/s	Time Frame	Comment
3.2	Continue to improve health and safety	All managers and employees are to contribute to the improvement and maintenance of a workplace culture that support the Towns values particularly 1) safe work place; and 2) Respect	All staff	On-going	Achieved the LGIS 3 Steps to Safety Program in 2018. Health and Well Being program implemented for 2018/2019.
3.3	Build employee relations	a) Continue to build strong, positive relationships with our staff based on fairness and respect b) Continue to improve communication between departments and staff at all levels	All staff	On-going	
			All staff	On-going	Will be a focus of the new Culture Improvement Committee.

## 4. Monitoring and Evaluation

The WALGA 2017/2018 Benchmarking Survey results showed that industry Employee Turnover (Full-time and Part-time) the median annual employee (full-time and part-time) turnover rate for year to 30 June 2018 was 19.6%.

A quarter of Local Governments in the survey had an employee turnover rate of 15.0% or less. Another quarter had an employee turnover rate of 24.3% or higher. The turnover rate is calculated by dividing the number of terminations over the 12-month period by the average number of employees at the start and at the end of the 12-month period.

This section will ensure we are tracking against workforce requirements for implementation of our Strategic Community Plan. On-going evaluation and plan adjustment are the keys to continuous improvement. The Key Performance Indicators listed below will be used to assess the success of the Workforce Plan on resource management.

**Table 1: Key Performance Indicators**

Indicator	Measure	Current	Target			
			2018/2019	2019/2020	2020/2021	2021/2022
Recruitment, retention and selection processes are efficient and effective	Workforce turnover ratio	18.2%	15%	15%	15%	15%
Employee satisfaction	Employee satisfaction survey	92%	70% overall satisfaction	70% overall satisfaction	70% overall satisfaction	70% overall satisfaction

The impact of the strategies and actions outlined in this Plan will be reported each year through our Corporate Business Plan and Annual Report. As a minimum, Council will undertake a full review of this Plan every four years.



## 5. Closing the Gaps

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### 5.1 Introduction

The 2017 -2027 Strategic Community Plan (the Plan) sets the Town's vision, aspirations and objectives for the community over the next 10 years, however rather than being fixed for 10 years, it is a rolling plan which is reviewed every two years.

It is our guiding principal strategy and planning document which governs all of the work that the Town undertakes, either through direct service provision, in partnership arrangements or advocacy on behalf of our community,

It is the clear direction set by the Council to ensure our asset and service provision are focused to meet the requirement of our community, now and into the future.

Required under legislation, the Plan ensures we provide good governance and plan well for the future of the Town.

When setting the direction for the Town, Council is mindful of the financial, asset and workforce constraints that we work within, and only plans for what we believe we can achieve.

### 5.2 Organisation Review 2018 – 2019

#### **Workforce Capacity and Capability assessment**

As part of the review process for the Workforce Plan, another organisational Staff Capacity and Capability assessment was undertaken. This assessment identified a number of gaps in capacity and capability, in Regulatory Services (short term) and Corporate Services.

These gaps have been impacted by:

- the planned retirement of some long term staff;
- the Customer Service Improvement Project, which has provided a more personalised service, and resulted in 39 performance measure improvements since the Town's last community scorecard (Perception) Survey. The Town is now the 2nd top performing local government in this index (Markyt).
- significant changes in the use of SynergySoft (Business Enterprise System).
- gaps in capability and capacity to meet changing community expectations to our customer service delivery.
- Additional strategic projects in Regulatory Services; such as Amendment 14 and 15, Leeuwin Barracks, Urban Streetscape & Public Realm Style Guide, Integrated Traffic Management & Movement Plan, new Local Planning Strategy, Local Commercial Centre Strategy and reviewing various existing Local Planning policies.
- The increased need for additional governance measures due to the Office of the Auditor General's expectations.

## **Outcomes of the 2019 Workforce Capacity and Capability Assessments**

### **OFFICE OF CEO**

Overall the workforce and capabilities assessments indicated there is enough capability and capacity in the CEO's office to deliver the strategic objectives of the Town.

However, it was identified that there was a need for more clarity across the tasks and responsibilities of the Project Coordinator and Economic and Community Development Officer positions, which will be addressed in the amendment of their PD's.

### **OFFICE OF CORPORATE SERVICES**

The Office of Corporate Services has undergone significant change over the 2018/2019 period, and will continue to do so if the four year Long Term Business Improvement Proposal is adopted by Council.

The role of the Executive Manager is currently very hands-on. This has presented a challenge in terms of undertaking administrative functions, providing staff support and supervision, and completing strategic projects.

Whilst the current Organisation chart shows three direct reports, due to a long term vacancy (Manager of Admin & Finance), the Executive Manager currently has the following direct reports:

- Manager Finance and Administration
- Coordinator Capacity Building
- Senior Customer Service Officer
- Coordinator Commonwealth Home Support Program
- Senior Ranger and Duty Ranger

In addition, there are a number of quasi direct reports due to the interim structure within the finance team:

- Rates Officer
- Records Officer

The Capacity and Capability Assessments identified the following gaps:

- Executive Administrative support to Executive Manager Corporate Services to enable his capacity to lead and deliver the strategic objectives of the Corporate Services functions.
- Administration of Property Management and Maintenance.
- Backfill for corporate staff and the EA to CEO.
- Administrative support for the Coordinator Capacity Building.

- Lack of capability in some areas of the finance function which will be reviewed in the second half of 2019 as part of Corporate Services organisational review.

The Long Term Business Improvement Proposal is focused on enabling the transformation of processes, systems and skills within the organisation, creating efficiencies across whole organisation, but particularly in Corporate Services. Key to this proposal is alignment to the Town's absolute focus on business improvement and delivering ever increasing levels of customer service (internal and external). It is not envisaged in the short term there will be any reduction in FTE positions. The proposal outlines a 4-year plan to review and re-engineer key areas within the organisation, including the deployment of new systems to help embed processes and enable staff to perform their duties more efficiently and effectively.

The above position and Long Term Business Improvement proposal will enable Corporate Services to be more effective and efficient in daily activities, improve internal and external customer service experiences and deliver the strategic objectives of the Town.

The new Corporate Business Plan contains 80 activities of which 72 are included for delivery in the 2019/20 financial year. In addition the added obligations from the OAG audits will increase the focus and requirement of stringent business rules and governance. Hence all of the Executive Team will require capacity to support delivery of the activities as outlined in the plan.

Based on the above gaps identified in the Capacity and Capability Assessments it is proposed that a new position be established. This new position Executive Assistant Corporate Services would assist the Manager of Corporate and Community Services in the day to day operations of the service units and would also provide backfill/relief for EA to CEO, and possibly relief to other corporate service functions.

The proposed position Executive Assistant Corporate Services aims to meet the strategic objectives of the administrative function of the Town by supporting the Community Strategic Plan's Strategic Priority 5, Leadership and Governance:

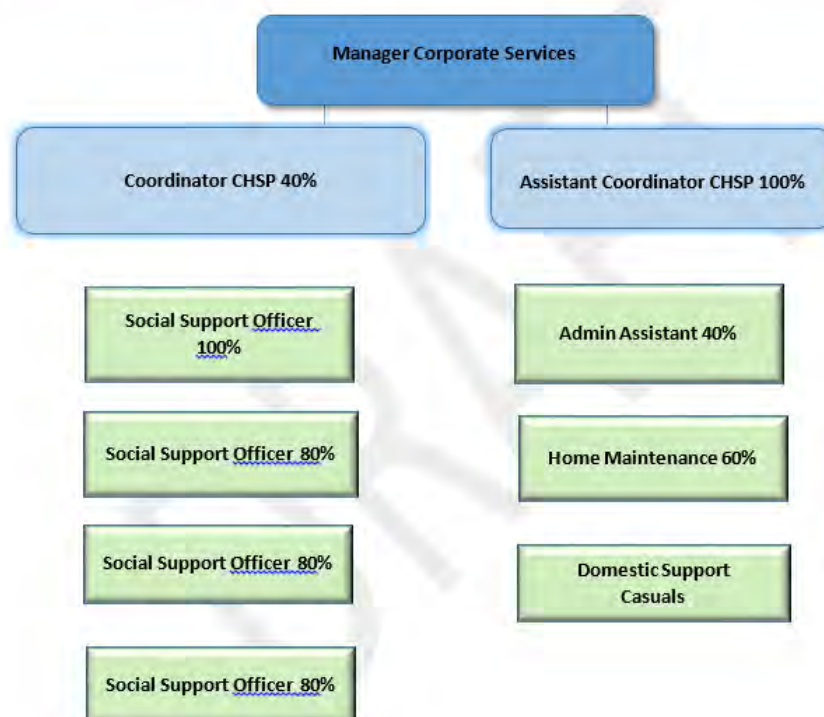
- 5.3.1 *Deliver community outcomes through sustainable finance and human resource management.*
- 5.3.2 *Improve organisational systems with a focus on innovation.*
- 5.3.3 *Increased focus on strengthening and fostering a positive customer service experience.*

#### Commonwealth Home Support Program

The newly named Commonwealth Home Support Program (CHSP) funding function identified that the Centre Based Day Care Supervisor role could be incorporated into the Coordinator CHSF role, and a new administration role at 40% FTE. This change would be cost neutral.

The recent business case review of CHSF has been completed, and has identified further structure changes may be required in the future, such as no longer providing domestic services.

## TOWN OF EAST FREMANTLE – ORGANISATIONAL STRUCTURE 2019/2020 COMMONWEALTH HOME SUPPORT PROGRAMME



### OFFICE OF REGULATORY SERVICES

It was identified there was a need to continue to provide support to the Urban Project Planner and Senior Town Planner in the day to day functions of the role to ensure capacity to work on current strategic projects that has resulted from unforeseen consequences from State Government involvement in 2 amendments (14 & 15) process and the the Leeuwin Barrack Divestment project. These strategic planning processes were unforeseen and the extent of resources consumed by the delivery of these has been significant.

Additional projects such as the Heritage Precincts, Local Planning Strategy Review, Urban Streetscape and Public Realm Style Guide and the Integrated Traffic Management and Movement Strategy are currently being finalised and to ensure the implementation of the recommendations of these projects additional staff cover is required.

Currently this support is being undertaken by the Casual Relief Planner and it is proposed to retain this position.

The Waste Education Officer position commenced in financial year 18/19 and is currently a 12 month fixed term contract to deliver the FOGO programme. It is planned that this position will be reviewed to see whether there is a strategic need, and viability to extend the position as a Town Sustainability Officer for 2020.

## OPERATIONS

Increased community expectations has placed greater pressure on Operations staff to deliver a stronger customer service based delivery, which has led to the decision to undertake an external review of the operations of the Depot before the end of 2019.

Some positions as previously identified in the Operations Department have not been filled to date and until such a review of operations is completed, it is not envisaged to fill these positions, however workforce gaps as previously identified remain and will be either filled or reorganised as required to ensure a high level of customer service delivery is maintained.

### Staff levels

To get a sense of staffing levels, reference was made to “*The Australasian LG Performance Excellence Program FY 17*” as one of the only known recent sources of benchmarking information in local government in relation to staffing numbers.

*The purpose of the program is to assist councils better communicate, control and manage their internal business performance with their stakeholders through the use of comparative data analytics. During the program, PwC collects data from participating councils and then transforms this data into key metrics, identifying trends and observations that focus on operational and management excellence...*

In December 2017 Price Waterhouse Coopers (PWC) undertook the Australian Local Government Performance Program, which surveyed 109 local governments across Australia (31 WA Councils), which revealed a medium Workforce Profile of 5.5 Full Time Employee (FTE) per 1,000 residents.

Applying the medium workforce profile to East Fremantle’s estimate population results in the following calculation (Est Population 8,000/1000) =  $8 \times 5.5 = 44$  FTE

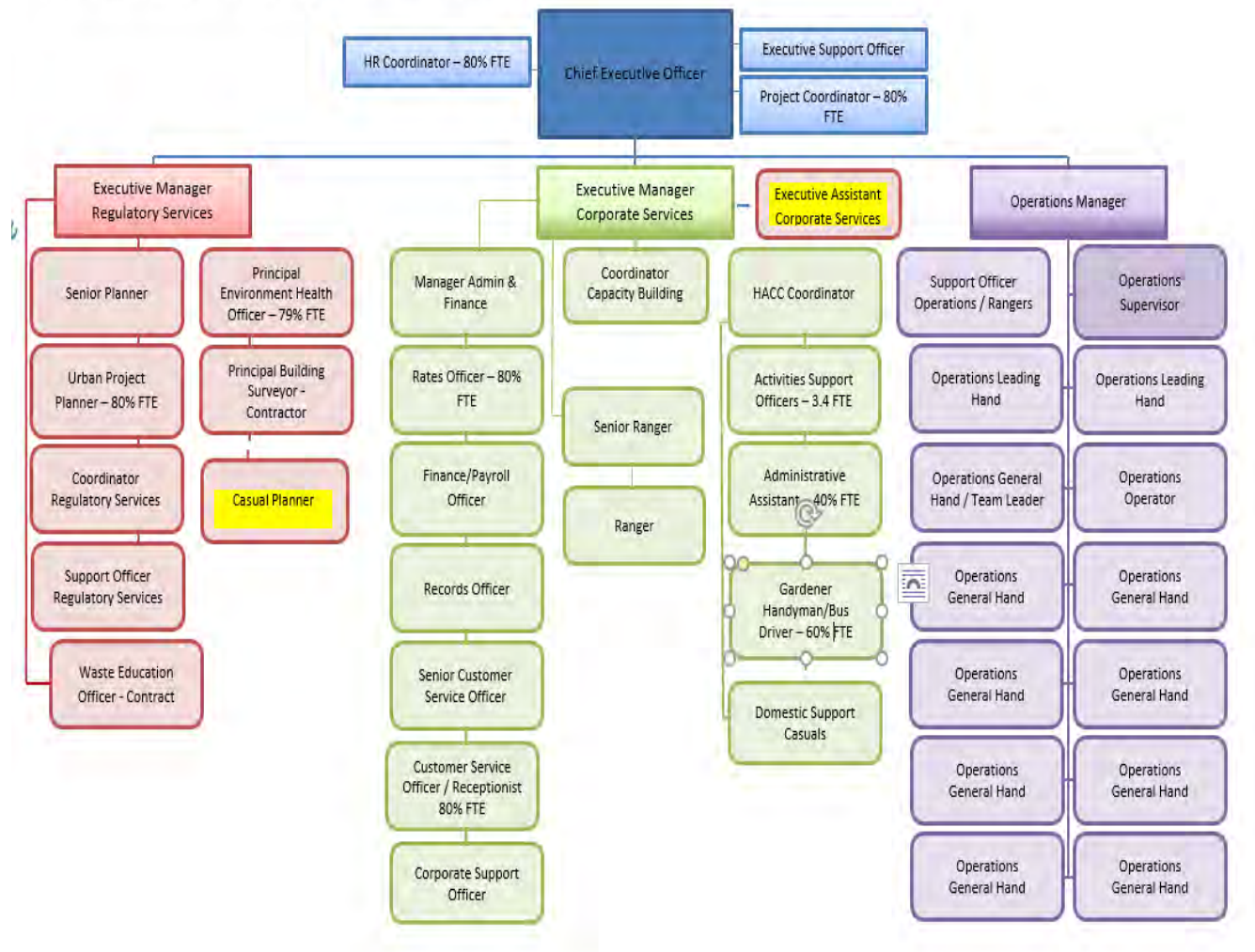
Based on recent (2019) employment figures the Town of East Fremantle sits below the medium profile with 40.19 FTE.

**Proposed** Total Full time Employee (FTE) count **41.19**

## RECOMMENDATIONS

***The casual Relief Planner position is continued and reviewed before the end of this financial year. A new position Executive Assistant Corporate Services is established in the 2019/2020 Organisational Structure and a recruitment process undertaken.***

## Town of East Fremantle – Proposed Organisation Structure – 2019 / 2020



### Costs Associated with Workforce Future Demand Assessment 2017 / 2018 to 2021 / 2022

The calculation method used for each position includes base salary rate, and 15% on costs, inclusive of superannuation, leave loading, worker's compensation and uniform/PPE. Full costings will be provided in the 15 Year Financial Plan.

WORKFORCE PLANNING BUDGET						
POSITION AND FTE	2017/2018 \$	2018/2019 \$	2019/2020 \$	2020/2021 \$	2021/2022 \$	
Operations Administration Support (0.63 FTE to 1.0 FTE - 2018)	46,407	28,343	0	0	0	0
General Hand, Operations (1.0 FTE - 2017)	76,516	0	0	0	0	0
Ranger (0.37 FTE) increased to 1 FTE (2018)	39,580	0	0	0	0	0
Economic and Community Development Officer (1.0 FTE - 2017)	93,074	0	0	0	0	0
Support Officer Regulatory Services	0	65,348	0	0	0	0
Senior Customer Service Officer (1.0 FTE) replaced Customer Service Officer 42%	255,577	0	0	0	0	0
Coordinator Corporate Services	0	0	71,412	0	0	0
<b>Sub-Total estimate increase to budget FTE</b>	<b>255,577</b>	<b>93,691</b>	<b>71,412</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SHORT TERM CONTRACTED STAFF</b>						
Relief Planner – 12 month fixed term	0	0	78,300	0	0	0
Waste Education Officer – 12 months fixed term	0	81,650	0	0	0	0
<b>Sub-Total Contracted staff costs</b>	<b>0</b>	<b>81,650</b>	<b>78,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Budget impact (Inclusive of contract positions)</b>	<b>255,577</b>	<b>175,341</b>	<b>149,712</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 6. Strategic Community Plan Workforce Requirements

This section specifically deals with what workforce resources are required for delivering the outcomes of the Strategic Community Plan.

It is proposed that existing services will be maintained for all operational areas in the short term, thereby containing the requirement for additional operational staff. Council already uses a number of external service providers and contractors to deliver service and there is no foreseeable change in these arrangements.

Key changes identified in the Corporate Plan to be finalised in 2019 may require additional resources.

### Workforce Future Demand Assessment Identified in 2019

Functions	Areas of Responsibility	Current FTE	Contractors / External Providers	Change in Demand for Service	Future Additional FTE Requirements
Office of the CEO	Leadership and development. Governance and compliance. Internal audit. Major Projects delivery Strategic planning. Risk management. Inter government relations. Member services and Member / staff relations; regional relations. Human resources. OSH. Freedom of information. Corporate communication; Public Interest Disclosures. External complaints. Emergency services.	2	Legal PR Consultants	Increased focus on strengthening and fostering a positive customer service experience.  Attorney General Auditing requirements.	0
Corporate Services	Management Accounting Financial management and Administration. Rate services. Insurance. Records management. Information and communication technology.	10	Library Services Toy Library ICT Network Management Rates Printing & Distribution Property Management	Increased focus on strengthening and fostering a positive customer service experience.  Additional Accounting resources to cater for the ever increasing Statutory requirements to maintain integrated planning activities, asset management, and impacted by the new BI	1



Functions	Areas of Responsibility	Current FTE	Contractors / External Providers	Change in Demand for Service	Future Additional FTE Requirements
	<p>Economic and community services (including aged and youth).</p> <p>Property management; procurement compliance.</p> <p>Ranger services.</p> <p>Customer Service.</p> <p>Community Services (HACC)</p>		<p>Statutory Accounting Services</p> <p>Pool Inspections</p>	<p>program and efficiencies that new technologies and innovations will achieve.</p> <p>Change in SPHC funding Model. Increased demand for Centre Based Day Care.</p>	
Regulatory Services	<p>Strategic Planning</p> <p>Development Control</p> <p>Project Management</p> <p>Building Control</p> <p>Environmental Health.</p>	4	<p>Building Control</p> <p>Heritage Consultants</p>	<p>A major review of the planning scheme and local planning policy has just been drafted, the major task over coming years will be its finalisation and implementation this will be done in house.</p> <p>The progression of the East Fremantle Football Oval Recreational Precinct redevelopment will necessitate specialist consultant/additional staff input over the coming two years. The implementation of a Heritage Precinct.</p> <p>Scheme Amendments (Local &amp; MRS) for Leeuwin Barracks</p> <p>Completion of Integrated Traffic Management &amp; Movement Strategy, and Urban Streetscape &amp; Public Realm Style Guide</p>	<p>1</p> <p>Short Term Contract (12 months)</p>
Operations	<p>Asset management.</p> <p>Fleet Management.</p> <p>Road and footpath construction and maintenance.</p> <p>Parks and gardens (including reserves). Building maintenance; Waste management; Fleet management; and Cleaning.</p>	15	<p>Waste Collection</p> <p>Waste Disposal &amp; Recycling</p> <p>Graffiti Removal</p> <p>Bulk verge collections</p> <p>e-waste recycling</p> <p>Fox control</p> <p>Urban art projects</p> <p>Revegetation projects</p> <p>Riverside Rd</p>	<p>Efficient Project Management</p> <p>Riverside Road reconstruction.</p> <p>Wauhop Park Carpark</p>	<p>0</p> <p>Subject to external review to be undertaken in 2019</p>
<b>Additional FTE</b>					<b>1</b>

## 6.1 Financial Analysis

Over the past five years the Town of East Fremantle has spent approximately 33% of its operating budget on employee costs.

**Annual Employee Costs (exclude depreciation costs) Include % against rate increases.**

Year	Employee Costs	% of Total Expenses
2019/2020 (Budget)	\$4,126,285	33.98%
2018/2019 (Actual)	\$3,915,874	30.0%
2017/18 (Actual)	\$3,527,962	33.0%
2016/17 (Actual)	\$3,267,301	31.0%
2015/16 (Actual)	\$3,127,670	30.2%

## 7. External Workforce

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### 7.1 2018 Employment Projections – for the five years to May 2023

Employment is projected to increase in 17 of the 19 broad industries over the five years to May 2023. Health Care and Social Assistance is projected to make the largest contribution to employment growth (increasing by 250,300), followed by Construction (118,800), Education and Training (113,000) and Professional, Scientific and Technical Services (106,600). Together, these four industries are projected to provide almost two-thirds (or 66.4 per cent) of total employment growth over the five years to May 2023.

#### 7.1.1 An Ageing Workforce

Across Australia, there are a large number of 'baby boomers' who are nearing retirement. Similar to other local governments in Western Australia, the Town of East Fremantle is directly affected by this significant influence. As more of the local government workforce retires, the more experience, knowledge, and experience will be lost.

#### 7.1.2 Availability of Local Staff

The Town of East Fremantle is located in metropolitan Perth, and is well positioned to attract and retain suitably qualified staff. According to the Department of Education, Employment and Workplace Relations, now called the Department of Education and Training, labour market conditions in Perth are stronger than those for Australia overall. Please see Appendix A for further details.

## 7.2 Identified risks

We need to ensure that we can attract the best staff and that our workforce is adaptable and prepared to meet new challenges in the delivery of increased services.

- Increased community need for services with fewer financial resources;
- Increase in legislative requirements, such as the Attorney General Audit.
- Increase in OSH and other legislative requirements; and
- Advancement in technology and on-line platforms.

Although the Town of East Fremantle is located in the Perth Metropolitan area matching the salaries paid by the larger metro Local Governments is also a challenge.

A risk analysis of key positions within the Town has been undertaken.

Whilst we have a Recruitment and Retention Plan Policy as a means to reduce the risks associated with losing staff, there are limited opportunities for promotion. The Workforce Capacity and Capability Assessments will assist with succession planning ensuring Council has the ability to meet the challenges of the future and the objectives of their relevant Plans (*Corporate Business Plan, Long Term Financial Plan, Strategic Community Plan, etc.*).

An area of risk identified relates to essential tasks and tasks that are governed by legislative time frames undertaken by an individual staff member and there is no backup for when they are on leave or should they terminated their employment suddenly.

These roles, tasks and responsibilities will need to be assessed, with position descriptions updated if necessary during 2019/2020 and training identified during the next performance appraisal process if not done so already.

Critical positions / groups

A position may be deemed critical:

- If it drives the delivery of a future vision;
- ★ If the required skills are extremely difficult to sources / replace; and
- ◆ Where critical corporate knowledge is held solely by an individual in a particular position.

Risk level	Insignificant	Minor	Moderate	Major	Catastrophic
Almost certain	Significant	Significant	High	High	High
Likely	Moderate	Significant	Significant	High	High
Possible	Low	Moderate	Significant	High	High
Unlikely	Low	Low	Moderate	Significant	High
Rare	Low	Low	Moderate	Significant	Significant

Rating	Definition
High	Control is critical. Requires immediate action as the potential could be devastating to the organisation. If it cannot be reduced from High, management must provide continuing assurance that due diligence systems are in place so that appropriate corporate governance processes can be demonstrated to be in operation
Significant	Active monitoring. Requires action as it has the potential to be damaging to the organisation. Ensure system and process controls are such that the risk is as low as is reasonably practicable and that due diligence systems are established so that appropriate corporate governance processes can be demonstrated to be in operation
Moderate	Periodic monitoring. Allocate specific responsibility and implement monitoring or response procedures. Treatment includes periodic monitoring to ensure that the residual risk rating does not increase over time. Residual risk rate impacted by availability of potential applicant / employee pool. Ensure that management system controls risk.
Low	Acceptable risk. Review consequences and likelihood and manage through routine procedures. Consider excess of redundant controls.

POSITION REPLACEMENT RISK ASSESSMENT					
Position Details	Catastrophic	Major	Moderate	Minor	Insignificant
Chief Executive Officer, five year contract, significant loss of corporate and legislative knowledge, highly skilled and difficult to replace		✓			
Executive Manager Regulatory Services, five year contract, – specialised area (qualifications required), highly skilled and difficult to replace		✓			
Executive Manager Corporate and Community Services, five year contract, significant loss of corporate knowledge, highly skilled and difficult to replace.		✓			
Operations Manager, three to five year contract, significant loss of corporate knowledge, highly skilled and difficult to replace.		✓			
Project Coordinator – relatively new position, specialised area			✓		
Principal Environmental Health Officer – critical risk - Environmental Health Officers skill shortage within local government industry			✓		
Principal Building Surveyor – specialised area, difficult to replace, Contractor engaged at present.			✓		
Human Resource Coordinator – newly created position, specialised area.			✓		
Planning Officers – specialised area, can be difficult to replace experienced Officers				✓	
Senior Ranger – specialised area, shortage of rangers within the industry			✓		
Ranger – specialised area, shortage of rangers within the industry				✓	

POSITION REPLACEMENT RISK ASSESSMENT					
Position Details	Catastrophic	Major	Moderate	Minor	Insignificant
Operations Supervisor – specialised area, shortage within industry			✓		
Executive Assistant – extensive corporate and legislative knowledge no formal qualification required			✓		
Manager Finance and Administration, loss of knowledge, etc.		✓			
Rates Officer – specialised area, back up staff being trained. Assists Rangers, infringements.			✓		
Finance Officer – specialised area, back up staff being trained.				✓	
Records Officer – backup staff being trained,				✓	
Customer Services Officer – Receptionist, corporate knowledge, back up staff available				✓	
Corporate Support Officer – backup for key administrative and finance positions				✓	
Administration Support Officer – corporate knowledge, backup for front counter				✓	
Coordinator Planning and Building, corporate knowledge, training complex				✓	
Leading Hand (Civil), individual skill set difficult to replace			✓		
Leading Hand (Parks), individual skill set difficult to replace			✓		
General Hands – minimal skills, experience and recruitment easier				✓	

POSITION REPLACEMENT RISK ASSESSMENT						
Position Details	Catastrophic	Major	Moderate	Minor	Insignificant	
HACC Coordinator – specialised area, corporate knowledge, and other staff multi-skilled to undertake duties associated with the role.			✓			
HACC Centre Based Supervisor – specialised area, F endorsement drivers licence required; other staff multi-skilled to undertake duties associated with the role.			✓			
HACC Centre Activities Support – specialised areas; F endorsement drivers licence required; other staff multi-skilled to undertake duties associated with the role.				✓		
HACC Activities Assistant / Bus Driver – F endorsement drivers licence required; other staff multi-skilled to undertake duties associated with the role.				✓		
HACC Gardener / Handyman / Bus Driver – specialised area; F endorsement drivers licence required; other staff multi-skilled to undertake duties associated with the role.				✓		
HACC Support Officer Social Respite – specialised area; F endorsement drivers licence required; other staff multi-skilled to undertake duties associated with the role.				✓		



## 8. Key Workforce Strategies

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This section specifically deals with the strategies that we can put in place to meet future requirements.

The strategies listed below are designed to alleviate internal and external pressures facing the Town of East Fremantle. In particular, these strategies seek to focus on retention of staff.

### 8.1 Employee Benefits

To attract and retain employees our employee benefits need to be similar and as attractive as other local governments.

The Town of East Fremantle recently participated in an Employee Benefits Benchmarking Survey which will be viewed with recommendations made to ensure we are offering similar benefits, i.e. such as introducing a *“Purchased Leave Policy”*, and the recently introduced Employee Study Leave Assistance Policy.

Similarly, salary and other employee cost benefits need to have parity with councils of a similar size, and the general job market. On an annual basis we participate in the WALGA Salary Benchmarking Survey.

### 8.2 Organisational Culture

Organisational Culture is a key driver for employee engagement and retention. In 2018 the Town embarked on a Values Development project with external facilitation by an LGIS HR Risk Consultant.

All Staff were invited to a number of workshops, with cross sections from each function attending, to provide input into what the Town's values should be. This process resulted in the following RITE (**Respect, Integrity, Trust and Empathy**) values. The consensus results were presented by the CEO to an all-inclusive staff meeting.

The Leadership Team, as part of our organisational culture development project, have been participating in a number of leadership development workshops. In addition a number of change management training sessions have been provided to all staff, which will continue into 2019.

### 8.3 Capability

The Performance Development Reviews 2018 resulted in all staff receiving an outcome memorandum which outlined the following:

- Improvement Goals
- Training and Development
- Key Performance Indicators

One of the less favourable results in the Employee Engagement Survey was the PDR process, with 22% of staff indicating that they would like more frequent feedback. It is planned in

2019 to introduce a feedback framework to support Manager's giving and recording performance feedback to their staff.

To increase the capability of new and current staff it is planned to introduce an E-Learning Platform to deliver compliance modules, such as OSH, EEO and Bullying and Harassment. It is anticipated that this will be implemented in the second half of 2019, with a further enhancement in the second half of 2019 to include all our policies and procedures.

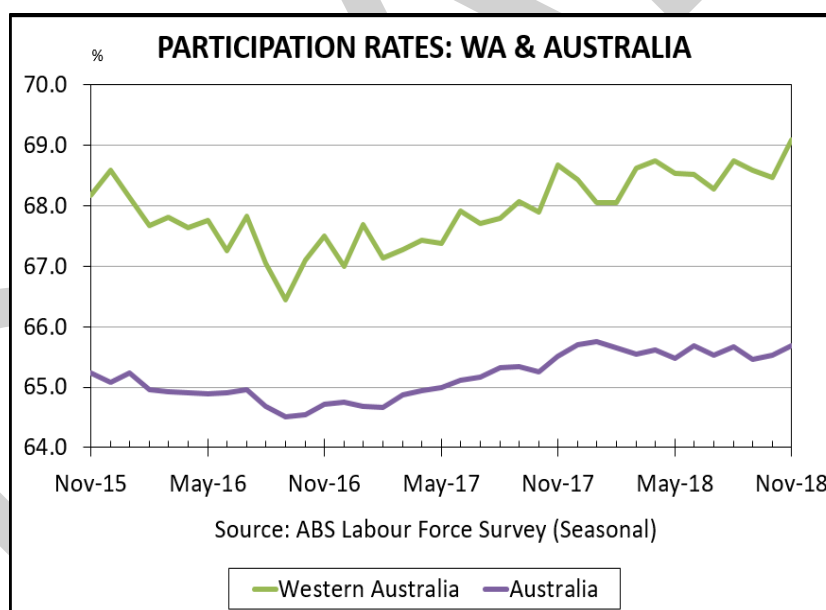
## Appendix A: Employment Data

The table below shows a higher unemployment rate in Perth (as defined by Employment Service Areas) compared to the Australia average (5.5% and 5%, respectively), and a higher workforce participation rate (68.4% and 65.6%, respectively).

**Table 2: Labour Market by Profile, Perth vs Australia**

	Perth	Australia
<b>Adult population (15+)</b>	2,140,000	24,770,000
<b>Employment</b>	1,068,000	12,711,600
<b>Unemployment rate</b>	6.5%	5%
<b>Participation rate (15-64)</b>	68.4%	65.6%

Source: Australian Bureau of Statistics, cat. no. 6291.0.55.003, November.





## Appendix B: Staff Statistics

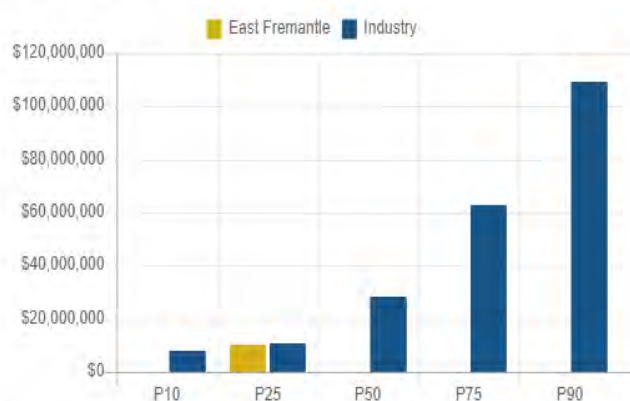
### Assessment of the Workforce

A third of the Town's workforce is eligible for retirement within 10 years, and approximately half of these workers have been at the Town for more than six years. Considering these statistics, the Town runs the risk of significant loss of corporate knowledge in the event of unexpected or sudden retirements.

The Town will require strategies that manage the exit of key staff, ensuring corporate knowledge is retained within Council.

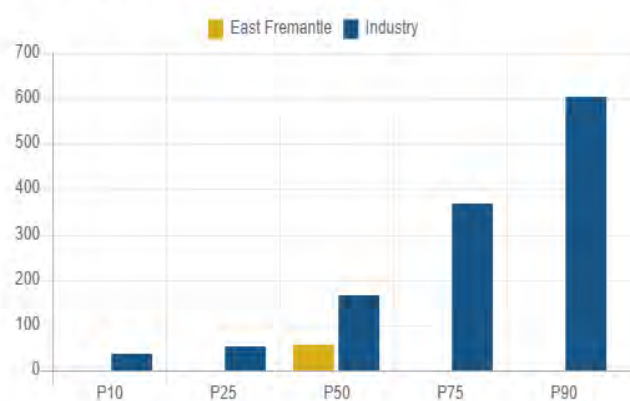
### Organisation Profile

#### Operating Budget



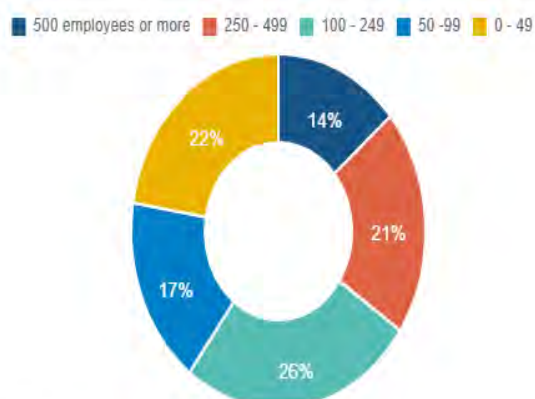
Survey participants by 2018/19 revenue operating budget.

#### Employee Numbers



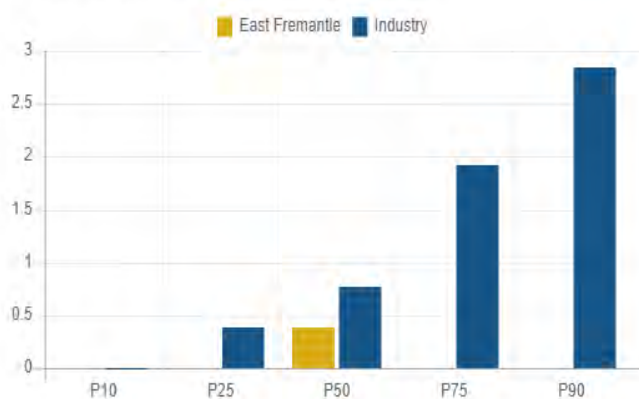
Organisation size by employee numbers.

#### Workforce Size



Survey participants by workforce size, number of employees.

#### Governance Staffing

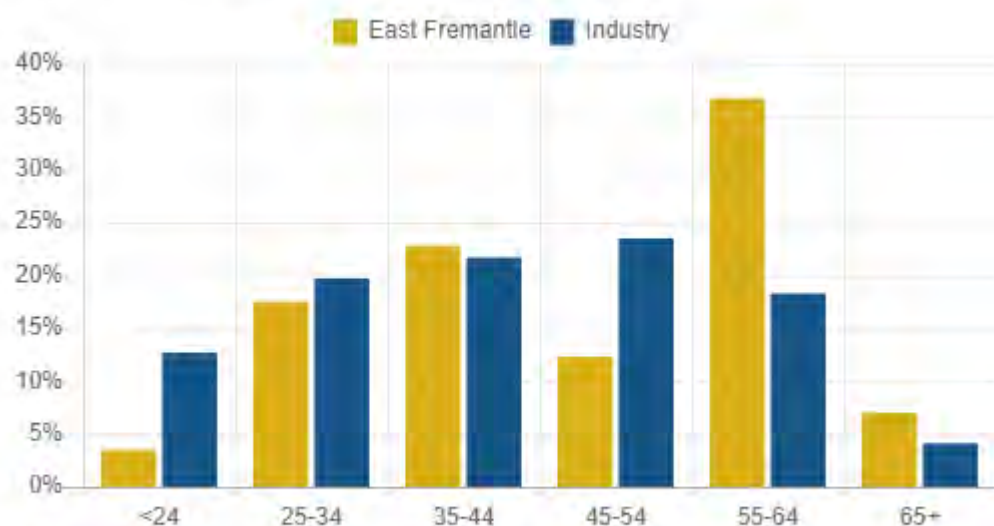


Number of governance staff (full time equivalent) per 100 employees.

P10 to P90 refers to percentile results. P10 - 10% of the data falls below the figure. P25 - 25% or 1st quartile. P50 - the median figure in the sample. P75 - 75% or 3rd quartile. P90 - 90% of the data falls below the figure.

## Age and Gender Profile of Workforce 2017/2018

### Employees (age)

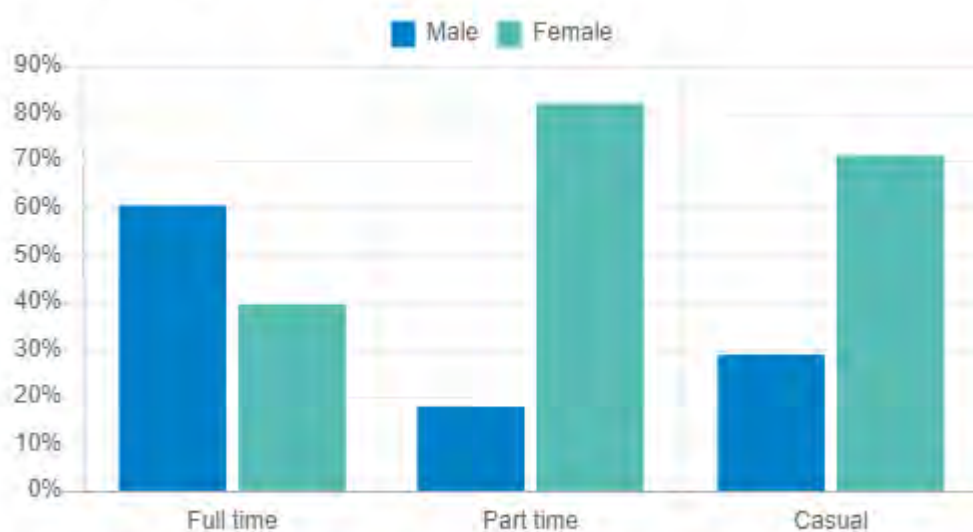


Percentage of employees by age, in 10-year age groups.

The majority of males and females employed at the Town are aged 55 and over (39.5% with 22% being female and 18% male), although the percentage for males in the 36 to 45 age bracket was only marginally less.

The median age for the Town's workforce is 50 years of age; the median age for the Town of East Fremantle (ABS 2016) is 43 years of age.

### Employees (gender)



Percentage of full-time, part-time and casual employees by gender.

## Years of Service Permanent Staff

### 2018 Data

The majority of employees have been working at the Town of East Fremantle between 0 and 4 years (51%). Those aged between 36 and 45 years (12%) are the largest cross-section of the organisation. 33% of employees are eligible to retire within the next 10 years, with approximately half of these employees having been at the organisation for more than 5 years.

The Table below outlines the length of service by age group at the Town of East Fremantle:

### Age and Length of Service Profile of Workforce

#### 2017 Data

The Table below outlines the length of service by age group at the Town of East Fremantle:

Age	Length of Service (years)				Total
	0-4	5-9	10-15	>15	
20-24	0.00%	0.00%	0.00%	2.33%	2.33%
25-29	4.65%	0.00%	0.00%	0.00%	4.65%
30-34	6.98%	2.33%	0.00%	0.00%	9.30%
35-39	2.33%	4.65%	0.00%	0.00%	6.98%
40-44	16.28%	2.33%	0.00%	4.65%	23.26%
45-49	4.65%	2.33%	2.33%	0.00%	9.30%
50-54	2.33%	0.00%	0.00%	2.33%	4.65%
55-59	11.63%	9.30%	6.98%	2.33%	30.23%
60-65	2.33%	4.65%	0.00%	2.33%	9.30%
<b>Total</b>	<b>51.16%</b>	<b>25.58%</b>	<b>9.30%</b>	<b>13.95%</b>	<b>100.00%</b>

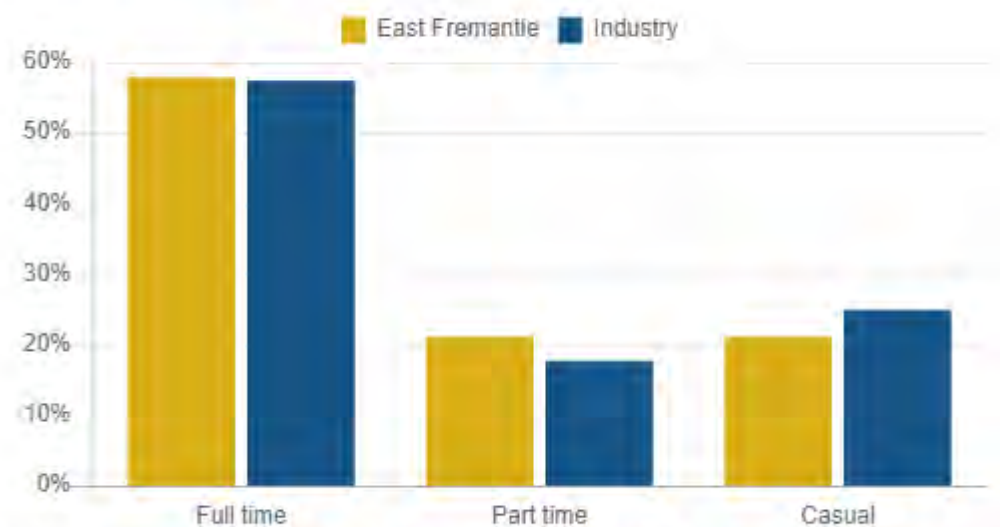
The length of service for employees working at the Town of East Fremantle is quite evenly spread.

Nearly forty percent (40%) of the Town's employees will be eligible for retirement or close to retirement age within the next ten years.

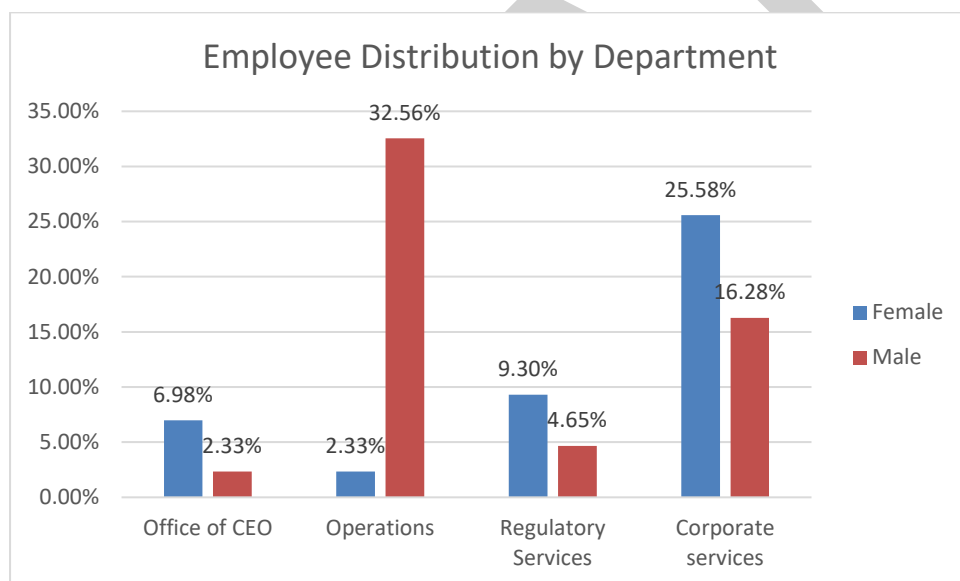
## Employment Types

The majority of employees at the Town of East Fremantle are employed on a continuous basis (68%). This is made up of permanent full time employees (57.9%), and permanent part time employees (22%). The remaining employees are employed on a casual basis (22%). The majority of the casual employees are employed as part of the HACC program. The graphs below provides an overview of employment type within the Town.

### Employees (type)



Percentage of employees by employment type - full-time, part-time or casual.

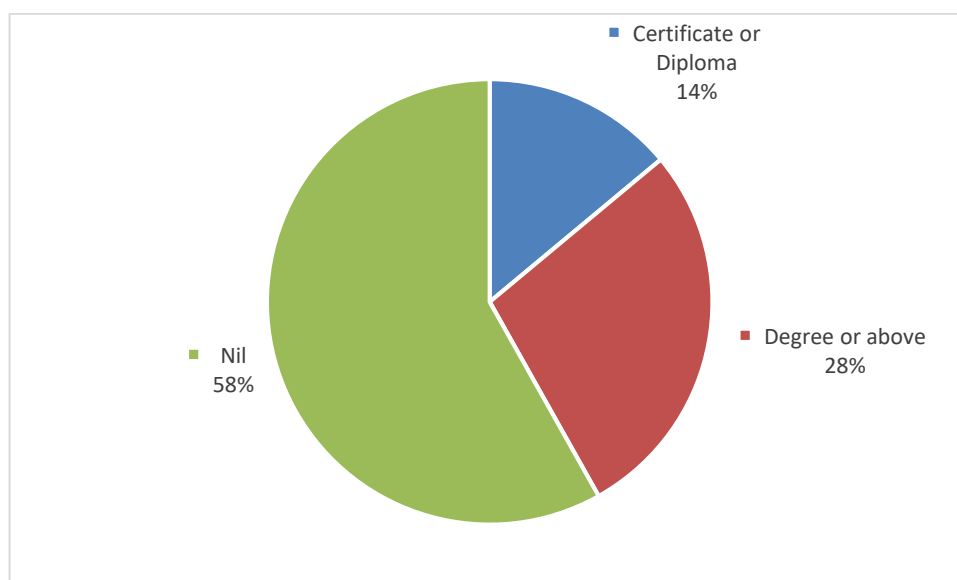


### Diversity (to be updated).

The Town of East Fremantle employs a culturally diverse workforce, with approximately 25% of employees identifying themselves as from a non-Australian background. This is consistent with proportion of East Fremantle residents who identify themselves as from a culturally diverse background (ABS 2016 25.1%).

### Level of Education Profile of Workforce 2018

The major change in the level of education statistics for the Town is the percentage of staff with a degree or above from 16 in 2017 to 28% in 2018.



### Employee Training and Development

The Town records details of staff training which has been received or is planned, in the course of staff appraisals and requirements identified when the employee commences employment with the Town.

An organisational Training Register is maintained and each individual employee has a Training and Professional Development Plan established during their first Performance Appraisal and this Plan is reviewed annually.

### Staff Retention

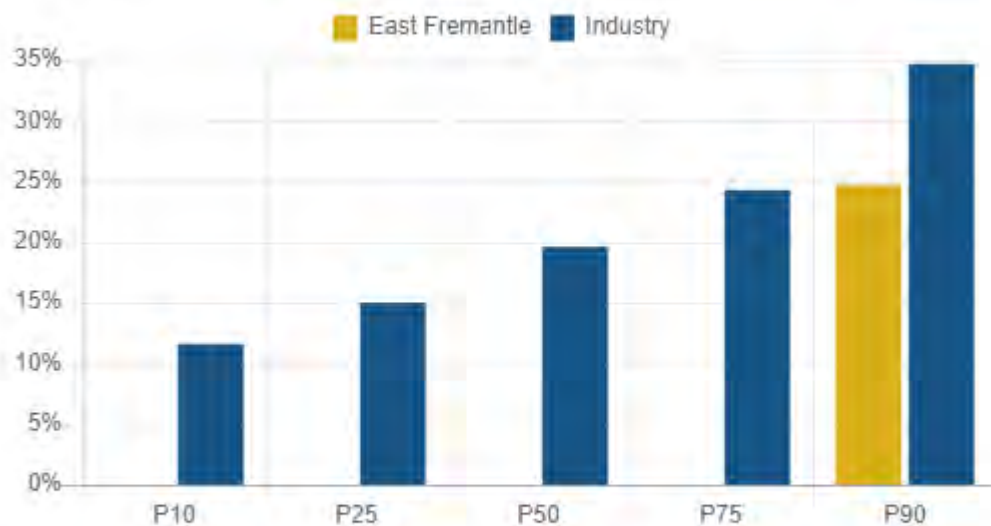
Excluding casual staff, over the past four years, Town of East Fremantle has experienced an average workforce turnover of 6 staff, representing approximately a 10% turnover ratio.

Year	Total	Resigned	Retired	Terminated
2015/2016	6	3	2	1
2016/2017	4	2	0	2
2017/2018	11	11	0	0
2018/2019	4	4	1	



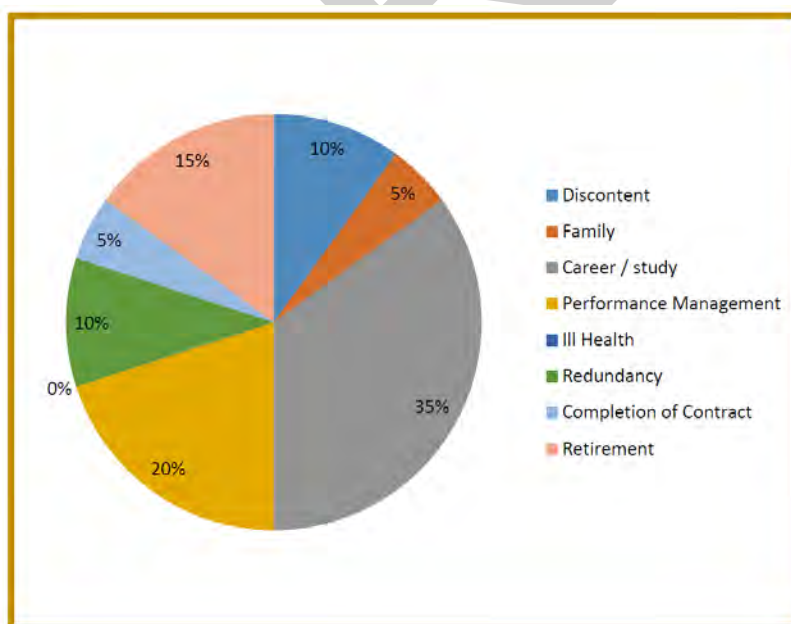
The Town has consistently recorded very low levels of employee turnover for at least the last 10 years, compared with the State's other local governments (Source: Annual WALGA Local Government Remuneration Surveys).

### Employee Turnover

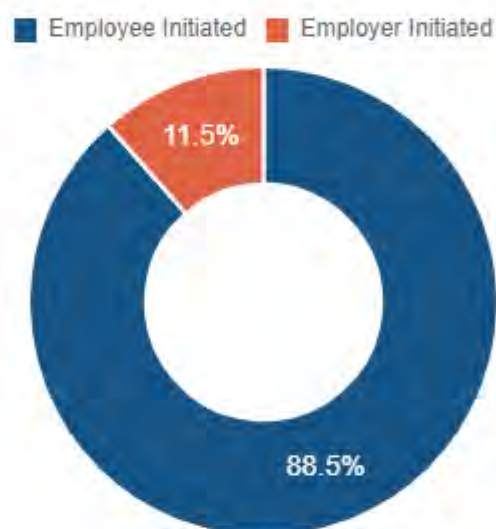


Percentage of employee turnover, year to 30 June 2018, full-time and part-time employees.

### Reasons for leaving

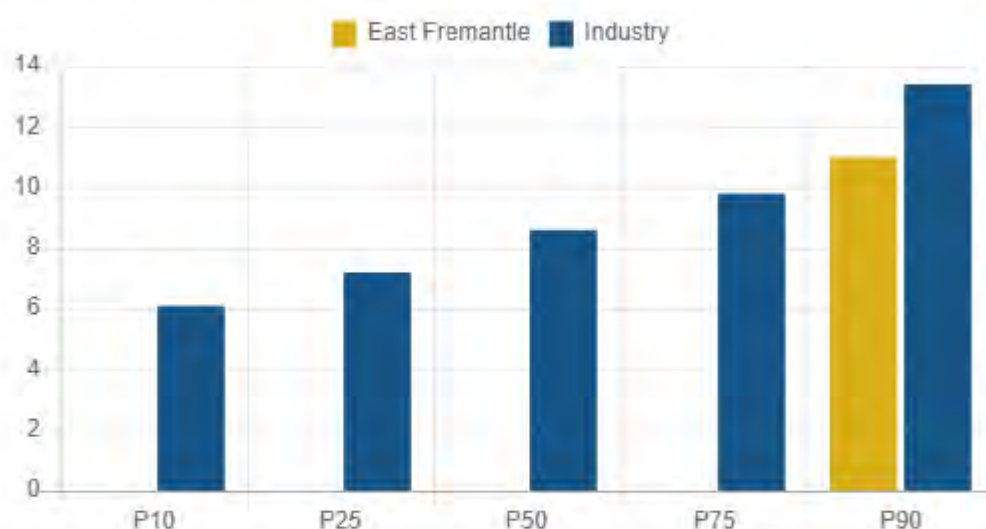


## Terminations



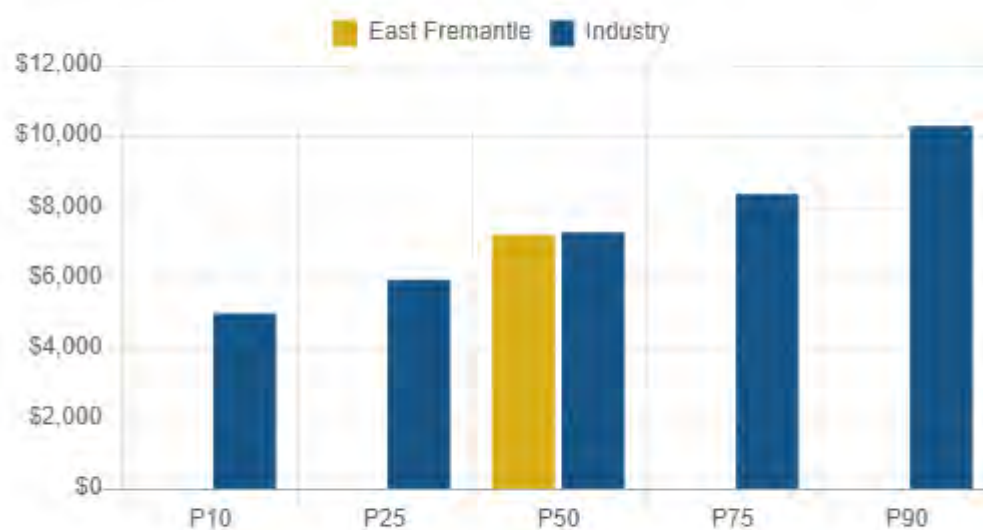
Percentage of terminations in year to 30 June 2018 that were employer initiated and employee initiated. Employee initiated terminations are resignations. Employer initiated terminations are dismissals and redundancies.

## Unscheduled Absences



Days of unscheduled absences per full time equivalent employee (excludes casuals). Year to 30 June 2018. Unscheduled absences include paid and unpaid personal/carer's leave and compassionate leave.

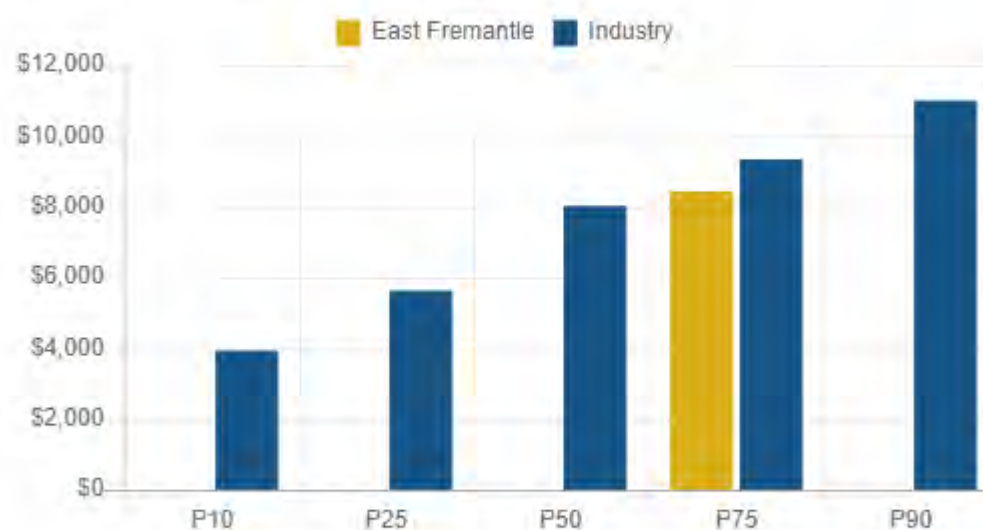
### Annual Leave Liability



Annual leave liability - untaken leave - per full time equivalent employee (excludes casuals) as at 30 June 2018.



### Long Service Leave Liability



Long service leave accrued liability per full time equivalent employee (excludes casuals) as at 30 June 2018.

## Appendix C: Summary of Staff Survey 2018

### EXECUTIVE SUMMARY

LGIS was engaged by the Town of East Fremantle (Town) to facilitate an Employee Engagement Survey (Survey) in order for the Town to gain an in-depth and holistic understanding of its employees' perception of the workplace. The results from the Survey will be used to guide the Town to implement key Human Resource strategies in areas such as recruitment and retention, training and development, and workforce planning.

The Survey was launched on the 14 November 2018 with a face to face presentation to depot workers and those based at the Administration building. A total of 49 employees were invited to participate in the Survey. 24 employees completed the online survey, whilst an additional 12 completed the paper survey during the data collection period. With the number of employees at the Town being 49 (as at start of November 2018), this produced a response rate of 73.5%.

#### Key Positive Findings

- Overall, the survey results indicate that the Town has a largely satisfied workforce. A significant number of employees indicated that they would recommend the Town to others as a good place to work and feel a sense of pride in the Town's provision of quality services. Employees that have worked at the Town for more than five years had the highest overall satisfaction.
- There was an excellent level of role clarity, with a majority of employees indicating they feel valued and supported in their role, are clear about what is expected of them in their role, and understand how their role contributes to the Town.
- The workforce generally has a positive perception about the Town's management of health and safety, indicating they feel comfortable raising safety issues with their supervisors and a majority of employees would always report a hazard if they came across it in the workplace.
- Staff retention was strong whereby a majority of employees indicated their intention to remain at the Town. A considerable proportion also reported that they have job security.
- The majority of employees are aware of the employee benefits provided by the Town, and find them beneficial.

### Key Areas for Improvement

- Although questions around immediate supervisors' effectiveness received better than average results, there is some opportunity for improvement with regards to management of poor performance and bad behaviours.
- In relation to professional development, whilst employees felt they were supported to learn and develop new skills and develop themselves professionally, employees indicated they do not believe there are adequate opportunities for internal movement or promotion within the Town.
- A number of employees indicated they did not feel the performance review process helps them to do their job better, or that the process is fair and equitable. A small number of employees indicated a lack of regular performance review conversations.
- Communication was an area for improvement, particularly around communication between different functions within the Town and around ensuring relevant information to employees' work is shared in a timely and effective manner.
- In general there was a positive response to the questions related to workplace culture, however many employees indicated they would like to see improvement in the way conflict is addressed and managed within the Town.

OK



- 
13. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN
  14. NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING
  15. QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN
  16. NEW BUSINESS OF AN URGENT NATURE
  17. MATTERS BEHIND CLOSED DOORS

That Council resolve the meeting be closed to the public to discuss item 17.1 under the terms of the *Local Government Act 1995, Section 5.23(2)(a)*.

- 17.1 Chief Executive Officer's Performance Review
18. CLOSURE