MINUTES

Council Meeting

Tuesday, 17 March 2026 at 6:00 PM

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CONTENTS

1 OFFICIAL OPENING 4
2 ACKNOWLEDGEMENT OF COUNTRY 4
3 ANNOUNCEMENT TO GALLERY 4
4 RECORD OF ATTENDANCE 4
4.1 ATTENDANCE 4
4.2 APOLOGIES 5
4.3 APPROVED 5
5 DISCLOSURES OF INTEREST 5
5.1 FINANCIAL 5
5.2 PROXIMITY 5
5.3 IMPARTIALITY 5
6 PUBLIC QUESTION TIME 5
6.1 RESPONSES TO PREVIOUS QUESTIONS FROM MEMBERS OF THE PUBLIC TAKEN ON NOTICE 5
6.1.1 CAROLYN AUSTIN SEWELL STREET 5
6.1.2 LEANNE JOHNSTON, PRESTON POINT ROAD 5
6.2 PUBLIC QUESTION TIME 6
7 PRESENTATIONS/DEPUTATIONS 6
7.1 PRESENTATIONS 6
7.2 DEPUTATIONS 6
7.2.1 EAST FREMANTLE CROQUET CLUB 6
8 APPLICATIONS FOR LEAVE OF ABSENCE 10
9 CONFIRMATION OF MINUTES OF PREVIOUS MEETING 10
9.1 MEETING OF COUNCIL (17 FEBRUARY 2026) 10
10 ANNOUNCEMENTS BY THE PRESIDING MEMBER 10
11 UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS 10
12 REPORTS AND RECOMMENDATIONS OF COMMITTEES 11
12.1 WORKS COMMITTEE MEETING – 24 FEBRUARY 2026 12
12.1.1 BULK VERGE COLLECTIONS 12
12.1.2 MOORING JETTIES AND IEEUWIN BOAT RAMP – JETTIES MAINTENANCE 20
12.2 AUDIT, RISK & IMPROVEMENT COMMITTEE MEETING – 25 FEBRUARY 2026 105

12.2.1 LOCAL GOVERNMENT REGULATIONS AMENDMENT REGULATIONS (NO.4) 2025 - THE ARIC REGULATIONS 105
12.2.2 ANNUAL FINANCIAL STATEMENTS 2024-25 - AUDIT STATUS UPDATE 139
12.2.3 STATUTORY BUDGET 2025-26 - MID YEAR BUDGET REVIEW 164
12.2.4 RATES COLLECTION PERFORMANCE 189
13 REPORTS OF OFFICERS 195
13.1 EAST FREMANTLE COMMUNITY PARK – WA FOOTBALL REQUIREMENT FOR PERIMETER CONTROL DURING WAFL FIXTURE 196
13.2 TENDER AWARD DESIGN, SUPPLY AND INSTALLATION OF SOLAR PV PANELS AND BATTERY SYSTEMS FOR 4 PROJECT SITES 223
13.3 ACCESS AND INCLUSION PLAN 258
13.4 REVIEW OF LOCAL EMERGENCY MANAGEMENT ARRANGEMENT AND LOCAL EMERGENCY MANAGEMENT COMMITTEE MINUTES 278
13.5 WALGA ELECTORAL REPORT DISCUSSION PAPER 332
13.6 RETIREMENT OF COUNCIL POLICY 1.2.3 – STAFF RECRUITMENT AND RETENTION 337
13.7 MONTHLY FINANCIAL REPORT 28 FEBRUARY 2026 344
13.8 LIST OF ACCOUNTS - FEBRUARY 2026 370
14 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN 382
14.1 CR WILSON – RESURFACING WORKS EAST FREMANTLE COMMUNITY PARK 382
RESPONSE TO NOTICE OF MOTION - CROQUET PLAYING SURFACE WORKS 382
15 NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING 388
16 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN 389
17 NEW BUSINESS OF AN URGENT NATURE 389
18 MATTERS BEHIND CLOSED DOORS 389
ITEM 13.2 TENDER AWARD DESIGN, SUPPLY AND INSTALLATION OF SOLAR PV PANELS AND BATTERY SYSTEMS FOR 4 PROJECT SITES 389
ITEM 14.1 RESPONSE TO NOTICE OF MOTION – CROQUET PLAYING SURFACE WORKS 389
19 CLOSURE 389

MINUTES

MINUTES OF THE ORDINARY MEETING OF COUNCIL HELD IN THE COUNCIL CHAMBER, 135 CANNING HIGHWAY EAST FREMANTLE ON TUESDAY 17 MARCH 2026

1 OFFICIAL OPENING

The Presiding Member opened the meeting at 6.02pm

2 ACKNOWLEDGEMENT OF COUNTRY

"On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past, present and emerging."

3 ANNOUNCEMENT TO GALLERY

"Members of the gallery are advised that:

1. *this meeting will be audio-recorded*
2. *no Council decision from tonight's meeting will be communicated or implemented until 12 noon on the first clear working day after this meeting, unless Council, by resolution carried at this meeting, requested the CEO to take immediate action to implement the decision."*

4 RECORD OF ATTENDANCE

4.1 ATTENDANCE

The following members were in attendance

Mayor A Natale	Presiding Member
Cr S Boyd	
Cr C Collinson	
Cr R Cutter	
Cr J Harrington	
Cr L Maywood	
Cr M Wilson	

The following staff were in attendance:

Mr J Throssell	Chief Executive Officer (CEO)
Mr P Kocian	Executive Manager Corporate Services (EMCS)
Mr F Henderson	Executive Manager Regulatory Services (EMRS)
Ms J Scott	Executive Manager Technical Services (EMTS)
Ms N O'Malley	Manager Community Engagement & Communications (MCEC)
Ms J May	Minute Secretary
Ms N Parker	(Full Fat Consulting)

There were nine members of the public in attendance.

4.2 APOLOGIES

Nil

4.3 APPROVED

Cr White
Cr Brockmann

5 DISCLOSURES OF INTEREST

5.1 FINANCIAL

Nil

5.2 PROXIMITY

Nil

5.3 IMPARTIALITY

Nil

6 PUBLIC QUESTION TIME

6.1 RESPONSES TO PREVIOUS QUESTIONS FROM MEMBERS OF THE PUBLIC TAKEN ON NOTICE

6.1.1 CAROLYN AUSTIN SEWELL STREET

Ms Austin had attended the February meeting seeking assistance in having the Department of Fire and Emergency Services re-paint the fire hydrant marking in Sewell Street. A response to the following remark was taken on notice

"Cars park over the fire hydrant outside No 41 Sewell Street constantly and are now not fined."

Council Response

The Town confirms that the fire hydrant pavement markings in close proximity to No. 41 Sewell Street, whilst faded, remain visible. The Town further confirms that the markings continue to support compliance action, and that parking enforcement continues to be undertaken where vehicles obstruct access to the hydrant.

The Department of Fire and Emergency Services (DFES) has been requested by the Town to re-mark the hydrant. DFES remains the responsible authority for hydrant signage and markings, which are generally re-marked in accordance with DFES's standard replacement schedule.

6.1.2 LEANNE JOHNSTON, PRESTON POINT ROAD

When will the work be carried out to make the section of Niergarup Track where there is an incline of approximately 1.5m over a length of 10m safe for the many pedestrians who use the track?

Mrs Johnston was provided with a response at the last meeting, however, as an update, this issue has been referred to the next Works Committee to consider possible solutions.

6.2 PUBLIC QUESTION TIME

Nil

7 PRESENTATIONS/DEPUTATIONS

7.1 PRESENTATIONS

Nil

7.2 DEPUTATIONS

7.2.1 EAST FREMANTLE CROQUET CLUB

Representatives of the East Fremantle Croquet Club, including Alistair Hutchison (President) and Lyn Telfer (Secretary), addressed the meeting to express a preference for the Club to remain in its current location with the existing greens renovated and one, preferably two, extra courts being provided on the bowling club's former grounds. (Correspondence from the Club was tabled as an Attachment to these minutes).

East Fremantle Croquet Club

Note: You will have received a letter sent to Councillors via the Mayor from the President, Fremantle Croquet Club addressing matter that I will further speak about tonight.

Introduction to Croquet

Let me give you a quick introduction to croquet as it is played at East Fremantle. It has long gone from being a sport played by ladies in white dresses!!!

Croquet is both a competitive sport and a social activity

Competitive sport: There are 3 types of croquet sport played each week at EFCC

- Association croquet
- Golf croquet
- Gateball (popular in Asia)

EFCC courts are utilised every day of the week with practice days worked around lawnmowing and court maintenance.

Club annually hosts a range of Club competitions including interclub pennants, and tournaments that are attended by participants from other clubs and spectators.

Social activity: Notwithstanding the competitive sport aspect of croquet, the 60 Club members enjoy social interaction and are offered a range of social activities throughout the year that attracts and engages them eg: 2026 is the 120 years celebration for the club and are endeavouring to hold 120 events in the 12 months. To date, we have held 40 events since January that have attracted a significant number of people to the Club multiple times each week. Future events include a:

- National Association Croquet Tournament (Eire Cup) Dinner in April 2026
- EFCC Gala Dinner at Carnaby's in May 2026.

Croquet at East Fremantle provides social engagement, physical and mental wellbeing of older community members.

The social inclusion and cohesion evidenced at EFCC attracts members but unfortunately, a number have to play competitions and tournaments elsewhere.

CAPACITY TO HOLD SIGNIFICANT STATE AND NATIONAL TOURNAMENTS

EFCC is very keen to develop a reputation as a destination centre for croquet competition excellence in WA. This cannot be achieved without FOUR Australian Croquet Standard courts that attract the best players to the facility. The closest are Nedlands and Como. There are only two Perth clubs south of the river, Como and Gosnells.

Currently the EFCC has two non-Standard courts which means the club cannot host/offer or be considered for broader club, state and national tournaments that would attract significant number of participants to the Park.

- a minimum of four courts are required by Croquet Australia, due to the number of competitors.
- For example, last weekend 8 club members attended a two-day York CC tournament with 32 participants on two courts that was its capacity. A EFCC club member won this tournament. The tournament filled quickly due to limited places and high demand. This means only 16 play at any one time leaving the 16 plus remainder plus spectators needing shade and shelter to spectate and wait to play.

This tournament could have attracted a great many more participants if there was an increased number of courts.

Should EFCC have FOUR courts plus adequate shade and shelter (as do the Football and Bowling clubs) the enhanced opportunity to hold tournaments and competitions with larger cohorts of participants would:

- significantly add to the number of people attending the EF Community Park who would require food and refreshments from Carnaby's
- identify the EF Community Park as a centre for sporting excellence (hosting international, National and State competitions), further attracting significant events and people to the Park.

SOCIAL IMPORTANCE AND COMMUNITY PARTICIPATION

- Croquet attracts an older demographic to the sport in Australia (unlike NZ, Egypt etc) including many from golf or bowls, enabling them to continue to engage in a social and competitive environment.
- The Club is extensively used by community, corporate and family groups for events – in last eight months hosted 100+ non playing visitors to the Club.

RECREATIONAL AMENITY USAGE - RATEPAYERS OR NOT?

The issue regarding the number of ratepayers playing croquet at EFCC has been raised with me on a couple of occasions regarding provision of recreational amenities.

Given the accepted practice across WA Councils where ratepayers use nearby council facilities as needed ie swimming pool libraries, hockey fields etc. This should not be a

relevant consideration of the suggested redevelopment – otherwise we in East Fremantle would never have done the football oval!!!

RETENTION OF HERITAGE ON CURRENT SITE

Given the focus on heritage in East Fremantle by the Council, playing croquet at the current site should be protected, preserved and expanded. The EFCC is historical significance in Western Australia. It is one of the longest established croquet clubs in the State. This year (2026) EFCC is celebrating 120 years of croquet in East Fremantle with a small break during wartime:

- Established in 1906, EFCC site was resumed during WW2 for use by US Army and EFCC went into recess.
- In 1945 following WW2, the US Army relinquished the site back to the Council and the EFCC recommenced. Croquet has been played continuously at this site since 1945.

PROPOSED OPTION

Club members are cognisant of the heritage and social impact that the EFCC has in the East Fremantle community. In line with this and its vision to become a centre for croquet competition in WA, is seeking Council support for a its preferred option of retaining the current club rooms and its two courts with the provision of an additional two courts (four courts in total) directly adjacent on the old Bowling greens with a walkway to Carnaby's. This would provide a facility reflecting the vision and aspirations of the East Fremantle community. Not all this land (old Bowling greens), would be required.

The club is in a good financial position and would be able to make a significant contribution to the redevelopment/improvement of the existing courts, which would result eventually in 4 top quality courts, realising the potential to be a major hub for competitions. Again, there would be some land (on the existing courts), that would be "surplus to requirements"..

If this option was adopted, the cost could be offset against the cost of resurfacing etc of the proposed croquet courts in the Park and enable them to be immediately repurposed for young children's or other community sporting and recreation needs requiring a high degree of safety as it fenced and lawn surfaced, providing for young parents and children at the Park.

8 APPLICATIONS FOR LEAVE OF ABSENCE

Nil

9 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

9.1 MEETING OF COUNCIL (17 FEBRUARY 2026)

OFFICER RECOMMENDATION

Moved Cr Boyd, seconded Cr Maywood

That the minutes of the Ordinary meeting of Council held on Tuesday, 17 February 2026 be confirmed as a true and correct record of proceedings.

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

10 ANNOUNCEMENTS BY THE PRESIDING MEMBER

Mayor Natale noted the following events held since the last meeting:

- Citizenship Ceremony on 16 March 2026 where 14 adults and two children received citizenship.
- Native Verge Information Session at Sumpton Green on 14 March 2026
- Local Planning Scheme No 4 Community Workshop on 5 March 2026
- Bites and Beats Event held at East Fremantle Community Park on 21 February 2026

Mayor Natale also noted the recent sad passing of Cr Cutter's father, Bill Hazel.

11 UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS

Nil

ADOPTION BY EXCEPTION RESOLUTION

Council Resolution 011703

Moved Cr Cutter, seconded Cr Maywood

That recommendations contained within the following Reports be adopted by exception:

- **12.2.1 Local Government Regulations Amendment Regulations (No 4) 2025 – The ARIC Regulations**
- **12.2.2 Annual Financial Statements 2024-25 – Audit Status Update**
- **12.2.4 Rates Collection Performance**
- **13.3 Access and Inclusion Plan**
- **13.4 Review of Local Emergency Management Arrangement and Local Emergency Management Committee Minutes**
- **13.6 Retirement of Council Policy 1.2.3 – Staff Recruitment and Retention**
- **13.8 List of Accounts – February 2026**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

12 REPORTS AND RECOMMENDATIONS OF COMMITTEES

Reports start on the next page

12.1 WORKS COMMITTEE MEETING – 24 FEBRUARY 2026

12.1.1 BULK VERGE COLLECTIONS

Report Reference Number	OCR-4092
Prepared by	Hayley McCulloch, Operations Coordinator
Supervised by	Jacqueline Scott, Executive Manager Technical Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil
Attachments	Confidential Attachment 1: Verge Valet Quote & Information

PURPOSE

The purpose of this report is for Council to consider the future service delivery of bulk verge waste collections.

EXECUTIVE SUMMARY

A review is required for bulk verge waste collection arrangements to ensure service continuity, value for money through reduced procurement risk, improved service flexibility, and greater equity of access, and resident satisfaction.

Four delivery models have been considered:

1. Scheduled loose-on-verge collections (current model),
2. On-demand, loose-on-verge collections,
3. Skip bin on-demand, and
4. Removal of bulk verge collections with increased alternative service provisions.

Recent procurement cycles have experienced limited market participation, creating uncertainty around contractor availability, cost competitiveness, and timely mobilisation for the next financial year, and significantly constraining the range of practicable service delivery options available to the Town. Community expectations for convenient bulk waste solutions remain high, with differing needs across households (e.g., properties with large gardens versus minimal green waste).

Following the review Option 2 utilising the WMRC Verge Valet service is recommended for a two-year trial period.

BACKGROUND

Historically, the Town has provided three (3) scheduled loose-on-verge bulk waste collections per financial year:

- One (1) bulk verge collection for white/metal goods; and
- Two (2) bulk verge collections for green waste.

The availability of suitable contractors to deliver this service is limited and has become more so in the immediate past years. This has resulted in increased collection costs, reduced ability to negotiate preferred collection weeks in recent years, and a rise in resident complaints.

Bulk verge collections and associated waste services have not been comprehensively reviewed since the introduction of the kerb side three-bin FOGO system in 2019.

In addition to the kerb side three-bin system and bulk verge collections, the Town provides several other waste management services to residents, including:

FREMANTLE RECYCLING CENTRE
In addition to the verge collections, residents can drop unlimited amounts of green waste (1 trailer load per day) and up to 4 trailer loads of bulk goods to the Fremantle Recycling Centre each financial year.

Residents can also drop-off unlimited amounts of cardboard, polystyrene, batteries, light globes, used oil and a range of other recyclables for free. Fees apply for special items such as mattresses and tyres.

CITY OF COCKBURN HENDERSON WASTE RECOVERY PARK
Residents also receive 1x tip pass per financial year to use at City of Cockburn, Henderson Waste Recovery Park for eligible household waste or green waste.

An officer's report was prepared for the Works Committee Meeting on 24 February 2026 recommending:
That the Works Committee recommends to Council that:

1. *A two-year trial of an on-demand bulk verge collection service (Verge Valet) be endorsed, commencing in the 2026/27 financial year, subject to final commercial terms and budget allocation;*
2. *the Henderson Tip Passes will not be required under this new model;*
3. *the Chief Executive Officer be authorised to enter into the necessary service arrangements to implement the trial; and*
4. *a review of the trial be undertaken prior to the expiry of the trial period to assess service uptake, cost, operational impacts, and community satisfaction, with the outcomes reported back to the Works Committee and Council.*

After consideration, the following recommendation was carried:

That the Works Committee recommends to Council that:

1. **a two-year trial of an on-demand bulk verge collection service (Verge Valet) be endorsed, commencing in the 2026/27 financial year, subject to final commercial terms and budget allocation;**
2. **the Chief Executive Officer be authorised to enter into the necessary service arrangements to implement the trial; and**
3. **a review of the trial be undertaken prior to the expiry of the trial period to assess service uptake, cost, operational impacts, and community satisfaction, with the outcomes reported back to the Works Committee and Council.**

The reason for the variation to the Officer's recommendation was that the Committee supported the retention of the Cockburn tip passes for the duration of the trial. This would enable any corresponding reduction in demand for the tip passes to be monitored and inform Council's decision-making, following the trial.

CONSULTATION

Works Committee

Formal community consultation has not been undertaken due to the lack of viable alternative service delivery options identified in the review as well as the ongoing operational uncertainty associated with the current scheduled bulk verge collection model.

The recommended approach has instead been informed by ongoing customer service enquiries, complaints, and feedback received by the Town regarding the reliability, timing, and value of the existing service. It is clear that there is already significant community dissatisfaction with the current model. The Town has received multiple unsolicited queries from residents specifically asking why the Town doesn't already use this service, so it is understood there would be an appetite for change.

The proposed on-demand model is considered to best respond to the concerns already raised by residents, particularly in relation to service certainty and timing, while also providing greater service flexibility and improved responsiveness to resident needs. A two-year trial period is the minimum required. It is proposed that community engagement for the trial be undertaken at the Inform level of the IAP2 Public Participation Spectrum, with targeted communication provided throughout the trial period and a more comprehensive review and engagement process occurring at the conclusion of the two-year trial.

Should the trial proceed, a comprehensive community education and communication program will be required to support the transition and ensure residents understand the benefits supporting the change and how to access and use the new service.

STATUTORY ENVIRONMENT

The Town is required to provide waste services in accordance with its general functions under the *Local Government Act 1995* and applicable environmental legislation, and to ensure services are delivered in a safe, equitable and environmentally responsible manner. Whilst bulk waste collections are not a specific statutory obligation the proposed service delivery options are consistent with these obligations.

POLICY IMPLICATIONS

The proposed trial of an on-demand bulk verge collection service is consistent with the Town's waste management objectives, including improving service efficiency, encouraging responsible waste disposal, and supporting resource recovery. No amendments to existing policies are proposed at this stage. Should the trial proceed, any long-term changes to service delivery models would be considered as part of a future review and policy alignment process.

FINANCIAL IMPLICATIONS

The current scheduled bulk verge collection service is estimated to cost approximately $180,000 per annum at 2026/2027 rates, inclusive of collection and disposal costs for bulk waste streams. These costs provide a like-for-like comparison with alternative service models.

Projected Service Costs		
	2025/2026*	**2026/2027#**
Hard Waste Collection	$49,000.00	$51,450.00
Hard Waste Disposal	$32,000.00	$33,600.00
Mattresses Disposal	$4,800.00	$5,040.00
Green Waste Collection 1	$28,000.00	$29,400.00
Green Waste Collection 2	$28,000.00	$ 29,400.00
Green Waste Disposal (Total)	$8,000.00	$ 8,400.00
E-Waste Disposal	$1,000.00	$1,050.00
Henderson Tip Passes	$20,000	$21,000.00
Total	**$170,800.00**	**$179,340.00**

**final costs are estimated, as only 1x green collection has been done as of February 2026*
 # CPI increase of 5% assumed for 26/27 financial year.

Under an on-demand Verge Valet service, costs are incurred on a per-collection basis only, with pricing inclusive of collection, haulage, processing and disposal (Confidential Attachment 1). As a result, total annual expenditure is dependent on resident uptake rather than a fixed number of scheduled collections. Based on indicative uptake data from comparable local governments and an estimated 3,250 residential properties, the expected annual cost of Verge Valet is of a similar order of magnitude to the current service, with total expenditure varying depending on the number of collection allocations approved per residence. The cost of the service in financial year 2026/27 is estimated at

$185,300. This is based on the verge valet uptake at those Local Government's most closely aligned by housing type and bin system. Noting that the pricing assumes that the Henderson Tip Passes would be withdrawn as part of this model due to the increased flexibility of an on-demand service.

While the Verge Valet model is not forecast to deliver direct cost savings when compared to the current service, it provides improved value for money through reduced procurement risk, greater flexibility in service delivery, and a more equitable and responsive service for residents. The proposed two-year trial allows the Town to better understand actual service uptake and cost drivers before determining a long-term service model. CPI indexation would apply in the second year of the trial in accordance with contractual arrangements.

STRATEGIC IMPLICATIONS

The recommendation supports the Town's strategic objectives by seeking a more flexible, financially sustainable and customer-focused approach to service delivery. Trialling an on-demand model responds to changing community needs, market constraints, and increasing procurement risk, while allowing the Town to gather data on service uptake, cost, and community satisfaction to inform future long-term waste management decisions.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
The Town is unable to provide the expected bulk waste level of service to the community	Likely (4)	Moderate (3)	High (10-16)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	4	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	3	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	2	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	1	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	12
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Nil

COMMENT

The following verge collection options are currently utilised throughout various Perth metropolitan local governments.

Option 1: Scheduled Loose-on-Verge Bulk Collections (Current Service Model)

This option maintains the existing service format where residents place bulk waste (green waste or white/metal goods) on the verge for collection on scheduled dates.

Next Step:
Proceed to market by issuing a Request for Quotation (RFQ) to attempt to secure a contractor for service delivery, noting there is a high likelihood of low responses and a lack of flexibility to meet community expectations on delivery dates.

Advantages:

- **No change** to the current service model, ensuring continuity and familiarity for residents.
- **Minimal administrative adjustments** required for implementation.

Disadvantages / Risks:

- **Procurement Risk:** The previous two financial years have seen no responses to RFQ processes, creating a high likelihood that it will be difficult to secure a contractor to deliver the service in the next financial year.
- **Limited Flexibility:** If the previous contractor is available, collections will occur on dates set by the contractor, offering no flexibility for alternative dates.
- **Financial Risk**: A limited market with only one viable contractor may lead to reduced competition, increasing the likelihood of higher service costs.

Option 2: On- Demand Bulk Verge Collections

Residents can pre-book loose, on-verge bulk verge collections at a time that suits them, rather than waiting for scheduled dates.

Next Step:

- Formalise service with Verge Valet (Western Metropolitan Regional Council);

Or

- Proceed to market by issuing a Request for Quotation (RFQ)

Advantages:

- **Increased flexibility** for residents to book collections when needed.
- **Potential for improved compliance** and reduced illegal dumping due to flexibility in collection timing.
- **Service can be scaled** based on demand, reducing unnecessary collections.
- **Customisable Service**: The on-demand model allows flexibility to tailor collections to residents' needs. For example, households without gardens could opt for multiple white/metal goods waste collections and no green waste, while properties with large gardens could prioritize green waste collections. This creates a more responsive and resident-focused service.
- **Speed of implementation**: WMRC have indicated that they have the capacity to start receiving bookings from July 2026 and commence collections from August 2026, provided commitment by 30 April 2026. As a Regional Council an RFQ process is not required to utilise WMRC's verge valet service.

Disadvantages / Risks:

- **Procurement Timing Risk:** If an RFQ process is required, securing a contractor for the next financial year may not occur in time, creating service continuity challenges.
- **Equity Concerns:** May disadvantage residents without internet access or digital literacy. Alternative booking options (such as calling to book) will be required.
- **Financial Risk:** Potential higher cost per collection compared to scheduled services, noting costs will be highly dependent on the level of community take-up.
- **Community Adjustment Risk:** Residents may resist the change from scheduled collections to an on-demand model, leading to increased complaints and queries during the transition period. Additional staff time may be required to manage customer service, community engagement and communications effectively.

Option 3: Skip bin on demand

Residents can request a skip bin for bulk white/metal goods waste disposal, subject to conditions (e.g., waste type restrictions) or green waste.

Next Steps:

1. Investigate suppliers for skip bin hire (who have the capability to manage the booking process) and develop service conditions, pricing structure, and compliance requirements.
2. Proceed to market by issuing a Request for Quotation (RFQ) to attempt to secure a contractor for service delivery.

Advantages:

- **Controlled waste containment** reduces verge clutter and safety hazards.
- **Flexible timing** for residents within agreed conditions.
- **Customisable Service**: The on-demand model allows flexibility to tailor collections to residents' needs. For example, households without gardens could opt for multiple white/metal goods waste collections and no green waste, while properties with large gardens could prioritize green waste collections. This creates a more responsive and resident-focused service.

Disadvantages / Risks:

- **Financial Risk**: Skip bin hire is typically more expensive than loose verge collection; limited supplier market may increase costs. This may be offset by a reduction in overall booked services per residence due to the new format.
- **Space Limitations**: Not all properties can accommodate a skip bin. Skip bins can create visual obstructions in some locations and reduce lines of sight for drivers and pedestrians.
- **Reduction in resource recovery** and repurposing goods
- **Equity Concerns:** May disadvantage residents without internet access or digital literacy. Alternative booking options (such as calling to book) will be required.
- **Community Adjustment Risk:** Residents may resist the change from scheduled collections to an on-demand model, leading to increased complaints and queries during the transition period. Additional staff time may be required to manage customer service, community engagement and communications effectively.

Option 4: Removal of bulk verge collections and increase other waste service provisions

Cease bulk verge collections entirely and enhance alternative waste services. This could include;

- Additional Fremantle Recycling Centre passes
- Additional Henderson Waste Recovery Park tip passes
- Reduction or removal of costs associated with additional FOGO bins for properties with large gardens

Next Step:
Develop a transition plan, including community engagement, communication strategy, and cost analysis for expanded alternative services.

Advantages:

Eliminates operational and procurement risks associated with bulk verge collections.

Disadvantages / Risks:

- **Community Impact**: Likely to generate significant negative feedback from residents accustomed to bulk verge collections. Additional staff time may be required to manage customer service, community engagement and communications effectively.
- **Illegal Dumping Risk**: Increased risk during transition period if alternatives are not convenient or well-communicated.
- **Financial Risk:** Initial investment required to expand alternative services and manage transition effectively.

Summary

The current bulk waste collection option is not sustainable given current market conditions. Accordingly, alternatives 2 to 4 have been assessed. Officers have determined that Alternative 2 - an on-demand bulk waste collection service - provides the greatest flexibility and equity for residents and is broadly cost-neutral. On this basis, Alternative 2 is recommended as the preferred option for transition.

The Works Committee may recommend to Council that community consultation be undertaken on a preferred option; however, the value of formal consultation at this stage is considered marginal given the limited and constrained service delivery options available. The proposed on-demand model directly responds to concerns already raised by residents, and Alternative 2 aligns with priorities the community has proactively identified through existing feedback and service enquiries. It is therefore recommended that a full two-year trial be adopted without delay for a further consultation process.

CONCLUSION

Given the limited contractor availability and rising costs, the Town must balance financial sustainability, service equity, and community expectations. Early market engagement, robust procurement planning, and proactive communication will be critical regardless of the chosen option.

The Verge Valet Service provided by WMRC provides the best value for money solution, due to reduced procurement risk, greater service flexibility, and improved responsiveness to resident needs. Other available options all have significant drawbacks. This service provides the closest alignment to the current model, at a comparable cost.

Based on preliminary market research and feedback from other Local Governments within the Perth metropolitan area, it is recommended that the Verge Valet service be trialled for a period of two years. Once the initial uptake of the service is understood, a further review can be undertaken.

12.1.1 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 021703

COMMITTEE RECOMMENDATION:

Moved Cr Collinson, seconded Cr Harrington

That:

1. **a two-year trial of an on-demand bulk verge collection service (Verge Valet) be endorsed, commencing in the 2026/27 financial year, subject to final commercial terms and budget allocation;**
2. **the Chief Executive Officer be authorised to enter into the necessary service arrangements to implement the trial; and**
3. **a review of the trial be undertaken prior to the expiry of the trial period to assess service uptake, cost, operational impacts, and community satisfaction, with the outcomes reported back to the Works Committee and Council.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Confidential Attachment

12.1.2 MOORING JETTIES AND LEEUWIN BOAT RAMP – JETTIES MAINTENANCE

Report Reference Number	OCR-4094
Prepared by	Hayley McCulloch, Operations Coordinator
Supervised by	Jacqueline Scott, Executive Manager Technical Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil
Attachments	1. Marine Infrastructure Map 2. Jetty and Mooring Licence 3. 2025 Mooring Pen Inspection Report 4. 2025 Boat Ramp Jetties Inspection Report 5. Quotations (CONFIDENTIAL)

PURPOSE

The purpose of this report is to inform Council of significant maintenance required on the Mooring Jetties and Leeuwin Boat Ramp Jetties.

EXECUTIVE SUMMARY

The Town's Mooring Jetties and Leeuwin Boat Ramp Jetties are critical marine assets that have not been included in any Asset Management Plans to date, resulting in no dedicated funding for planned maintenance. Recent inspections by Indianic Group (July 2025) identified significant structural and safety issues requiring urgent attention.

The Town is legally obligated under its seabed lease and Jetty and Mooring Licence to maintain the Mooring Jetties in a safe condition. Similarly, the Leeuwin Boat Ramp Jetties, owned by the Town, are essential public infrastructure.

Quotes for repair works and condition reports are attached for consideration. Failure to act may result in further deterioration, increased costs, and liability risks. Council is requested to consider funding allocation and inclusion of these assets in the Town's Asset Management Plans. Two key decisions are required.

Decision 1 – Immediate Risk Mitigation

Endorse funding for critical, safety-related works only, noting that:

- Quotes cover the most urgent items
- Scope creep is likely
- Delay increases cost and exposure

Decision 2 – Process Implementation

Endorse the formal inclusion of both asset groups into Asset Management Plans, enabling:

- Lifecycle planning
- Predictable budgeting
- Reduced future shocks

BACKGROUND

The Town has previously undertaken a detailed review of the governance and operational arrangements for the Mooring Jetties, including consideration of options to divest the Town's leasehold interest in the River Reserve Lease and transfer responsibility for the mooring pens to a third party. That review identified that the provision and ongoing management of mooring pens is not core local government business and presents a disproportionate operational, financial and compliance burden relative to community benefit. While longer-term decisions regarding ownership and governance remain subject to Council consideration, the Town continues to hold statutory and duty of care obligations for these assets in the interim.

Mooring Jetties

The Town holds a seabed lease with the State Government covering three jetties and 34 mooring pens. Under the Jetty and Mooring Licence, the Town must maintain these assets in a safe condition and repair damage.

Leeuwin Boat Ramp Jetties

Constructed in 2010, these consist of two finger jetties supported by steel piles and concrete headstocks.

Inspections by Indianic Group in July 2025 identified significant maintenance requirements for both asset groups.

Neither asset has been included in the Town's Asset Management Plans, resulting in no dedicated maintenance budget.

This matter was considered by the Works Committee on 24 February 2026 and the following recommendation carried:

That the Works Committee:

1. **notes the identified safety, compliance and asset management risks associated with the Mooring Jetties and the Leeuwin Boat Ramp Jetties.**
2. **recommends Council consider the funding of urgent, safety-related maintenance works to address immediate risk and statutory compliance obligations for the Mooring Pens in the 2026/27 annual budget process, noting that these works are required irrespective of any longer-term governance or ownership decisions.**
3. **recommends Council consider funding of urgent, safety-related maintenance works to address immediate risk and statutory compliance obligations for the Leeuwin Boat Ramp in the 2026/27 annual budget process.**
4. **recommends Council endorse the inclusion of the Leeuwin Boat Ramp Jetties into the Town's Asset Management Plans to enable structured lifecycle management, risk mitigation and future budgeting for this core public asset.**
5. **recommends Council endorse an interim, risk-based asset management approach for the Mooring Jetties, pending Council consideration of longer-term ownership and governance arrangements, including potential divestment of the Town's leasehold interest in the River Reserve Lease. Such endorsement does not imply long-term retention of the asset and is limited to managing immediate statutory and safety obligations. Authorises the Chief Executive Officer to make formal representations.**
6. **notes that any future decision to divest or transfer responsibility for the Mooring Jetties will be subject to separate Council consideration and appropriate statutory, financial and governance processes.**

CONSULTATION

Indianic Group (marine and subsea construction service provider)
Works Committee

STATUTORY ENVIRONMENT

Jetties Act 1926 (WA) - Establishes statutory responsibility for the construction, maintenance and preservation of jetties and ramps, requiring them to be kept in a safe condition.

Jetty and Mooring Licences (under Jetties Act 1926 & Jetties Regulations 1940) - Require licensed jetties to be maintained to an acceptable standard of safety and structural integrity; non-compliance may result in enforcement action, licence cancellation or removal.

Seabed Lease (State Government) - Imposes a contractual obligation on the Town to maintain structures on State seabed in a safe condition and repair deterioration or damage.

Local Government Act 1995 - Requires the Town to manage public assets responsibly, including addressing known safety and infrastructure risks.

Public Liability / Duty of Care - The Town owes a duty of care to users of public jetties. A failure to address known defects may expose the Town to liability claims.

POLICY IMPLICATIONS

The identified condition of the Mooring Jetties and Leeuwin Boat Ramp Jetties highlights a gap in the application of the Town's Asset Management Policy, as neither asset group is currently included in an adopted Asset Management Plan. Known safety and compliance risks trigger the Town's Risk Management obligations and require active treatment rather than deferral. The absence of lifecycle planning has resulted in unplanned expenditure pressure, underscoring the need to better align short-term risk responses with the Town's Financial Management and Long-Term Financial Planning frameworks.

Endorsement to incorporate the Leeuwin Boat Ramp Jetties into the Asset Management framework represents a strategic governance decision that will improve risk management, financial predictability and public safety outcomes for this core public asset. In contrast, any asset management planning for the Mooring Jetties should be explicitly interim and risk-based, reflecting Council's ongoing consideration of divestment and ensuring that short-term maintenance actions do not pre-empt or constrain future ownership and governance decisions.

FINANCIAL IMPLICATIONS

Throughout 2025/26, the following expenses have been incurred to date:

Mooring Pens / Jetties 2025/26	
Annual Inspections - Mooring Pens & Leeuwin Boat Ramp Jetties	$21,967.00
Replace 4x lugs	$2,007.50
Replace 4x piles	$60,950
Pile Variation	$7,745.38
Replacement padlock	$193.59
Services to date	
Water	$431.81
Power	$3,995.64
Total Expenditure	**$97,290.92**

Although the above works were required with the recent failure of another wooden pile in late 2025, this leaves no remaining budget for the critical items identified in the annual inspection reports.

Required budget forecast to address critical items*	
Mooring pens - head stock remediation	$123,486.00
Leeuwin Boat Ramp - steel subframe replacement	$253,102.50
Total	**$376,588.50**

**As quoted in 2025. Prices are expected to have increased 5-10%*

Additional recommendations not yet quoted for

Mooring Pens - other recommended items as per the inspection report
Northern Jetty
Replace 2x anodes (100% depletion)
Pile wrapping damaged and in poor condition on Pile 4
Middle Jetty
Denso (corrosion protection) is in poor condition on Pile N1, N3, N8.
All 8 Timber chafers are loose due to loose fixings. It is recommended that all fixings be re-tensioned.
Southern Jetty
Anode required on C5
Denso is in poor condition on Pile 4, 5, S2, S7, N1, N7. It is recommended to replace Denso wrapping on Pile S2 and N7 where the Denso wrapping is in very poor condition.
General
Conduit support brackets- remaining brackets require replacement
Heavy corrosion on piles in splash zone/ water line. Rust removal and wrapping required

Boat Ramp Jetties - other recommended items as per the inspection report
Severe delamination and corrosion on upper sections of piles, stringer beams, ladder brackets and decking fixings. Recommended cleaning of rust so structural integrity can be assessed
Piles - descale, remove existing pile covering and reapply denso wrapping
Some ladder handrails bent. Replacement or remediation works required
Toe of ramps - scouring present. Needs to be monitored and some remediation may be required to prevent collapse.

The Town can explore potential external funding opportunities, including eligibility under the State Government's Recreational Boating Facilities Scheme. The Funding Street offers grants covering up to 75% of a project's estimated cost, with a maximum grant of $750,000. While any funding assistance under this scheme cannot be guaranteed and is subject to separate assessment processes and timeframes, it may provide an opportunity to offset a portion of future capital or major maintenance costs associated with these marine assets.

STRATEGIC IMPLICATIONS

Addressing the identified safety and compliance risks associated with the Mooring Jetties and the Leeuwin Boat Ramp Jetties supports the Town's Strategic Community Plan objectives relating to community safety, risk management and responsible governance. Immediate risk mitigation works ensure the continued safe use of public infrastructure and reduce the Town's exposure to unmanaged statutory and liability risks.

In relation to the Leeuwin Boat Ramp Jetties, which constitute core public infrastructure owned by the Town, inclusion in Asset Management Plans supports structured lifecycle planning, improved financial predictability and long-term infrastructure sustainability. In contrast, the recommended approach for the Mooring Jetties is intentionally interim and risk-based, focused on managing immediate safety and compliance obligations while preserving Council's ability to determine appropriate longer-term ownership and governance arrangements,

including potential divestment. This approach ensures that short-term actions do not pre-empt or constrain future strategic decisions.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Exposure to safety, compliance and liability risk continues	Likely (4)	Major (4)	High (10-16)	COMPLIANCE Non-compliance results in termination of services or imposed penalties	Accept Officer Recommendation, noting that endorsement of urgent safety-related works represents the immediate risk treatment to reduce statutory, safety and liability exposure.

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	16
Does this item need to be added to the Town's Risk Register	Yes
Is a Risk Treatment Plan Required	Yes

SITE INSPECTION

Nil

COMMENT

Accordingly, this report focuses on addressing immediate safety and compliance risks and clarifying appropriate interim asset management arrangements, pending any future determination regarding divestment or alternative governance models.

- Condition reports confirm urgent work is required to maintain safety and compliance.
- Quotes for repair works have been obtained and are attached for review. Please note that quotes are for the most critical repair / maintenance items and additional works / increased scope is likely.

- Failure to undertake repairs may lead to accelerated deterioration, higher future costs, and potential liability.
- Inclusion of these assets in Asset Management Plans will enable proactive lifecycle planning and budgeting until such time as the assets are divested.
- Works will require funding allocation in future financial years

CONCLUSION

The Town is required to address the identified maintenance needs of the Mooring Jetties and the Leeuwin Boat Ramp Jetties to ensure statutory compliance, public safety and the continued usability of these marine assets. Immediate, safety-related works are necessary to mitigate known risks and discharge the Town's current duty of care obligations.

At the same time, it is acknowledged that the longer-term ownership and governance arrangements for the Mooring Jetties remain under consideration, including the potential divestment of the Town's leasehold interest in the River Reserve Lease. Accordingly, the approach recommended in this report is intentionally risk based and interim in nature, focused on managing immediate exposure while preserving the Town's ability to determine an appropriate longer-term outcome.

In contrast, the Leeuwin Boat Ramp Jetties constitute core public infrastructure owned by the Town, and their inclusion in Asset Management Plans will support structured lifecycle planning, improved financial predictability and sustained community safety outcomes.

Any decision should therefore balance the need for immediate risk mitigation with prudent governance, ensuring that short-term actions do not pre-empt or constrain future strategic decisions regarding the Mooring Jetties.

12.1.2 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 031703

COMMITTEE RECOMMENDATION:

Moved Cr Wilson, seconded Cr Maywood

That Council:

1. **notes the identified safety, compliance and asset management risks associated with the Mooring Jetties and the Leeuwin Boat Ramp Jetties.**
2. **considers the funding of urgent, safety-related maintenance works to address immediate risk and statutory compliance obligations for the Mooring Pens in the 2026/27 annual budget process, noting that these works are required irrespective of any longer-term governance or ownership decisions.**
3. **considers funding of urgent, safety-related maintenance works to address immediate risk and statutory compliance obligations for the Leeuwin Boat Ramp in the 2026/27 annual budget process.**
4. **endorses the inclusion of the Leeuwin Boat Ramp Jetties into the Town's Asset Management Plans to enable structured lifecycle management, risk mitigation and future budgeting for this core public asset.**
5. **endorses an interim, risk-based asset management approach for the Mooring Jetties, pending Council consideration of longer-term ownership and governance arrangements, including potential divestment of the Town's leasehold interest in the River Reserve Lease. Such endorsement does not imply long-term retention of the asset and is limited to managing immediate statutory and safety obligations. Authorises the Chief Executive Officer to make formal representations.**

6. **notes that any future decision to divest or transfer responsibility for the Mooring Jetties will be subject to separate Council consideration and appropriate statutory, financial and governance processes.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

Leeuwin Boat Ramp & Jetties
Mooring Pens & Jetties

Town of East Fremantle
FILE No. ARSM legal
RECEIVED $00.0
10 JUN 2008
Lease C11082
ACTION OFFICER CEO
COPY TO

THE MANAGER, PROPERTY SERVICES, COASTAL FACILITIES OF THE DEPARTMENT FOR PLANNING AND INFRASTRUCTURE

Licensor

and

TOWN OF EAST FREMANTLE
Licensee

JETTY AND MOORING LICENCE

Swan River, East Fremantle

LAWTON GILLON
Barristers and Solicitors
Level 11
16 St Georges Terrace
Perth WA 6000
Telephone: 9221 5445

THIS AGREEMENT is made the 11 day of April 2008

BETWEEN:

THE MANAGER, PROPERTY SERVICES, COASTAL FACILITIES of the Department for Planning and Infrastructure of the State of Western Australia as the delegate of the Chief Executive Officer of the Department for Planning and Infrastructure pursuant to an instrument of delegation made pursuant to Section 7(2) of the Jetties Act 1926 and an instrument of delegation made pursuant to section 116 of the Western Australian Marine Act 1982, of 1 Essex Street, Fremantle, Western Australia ("Licensor")

AND

TOWN OF EAST FREMANTLE of 135 Canning Highway, East Fremantle, Western Australia ("Lessee")

RECITALS:

A. Under Section 7 of the *Jetties Act 1926*, the Licensor has the power to grant a licence in respect of jetties.

B. The Licensee has requested and the Licensor has agreed to grant the Licensee a licence to use the Licensed Areas on the terms and conditions of this Agreement.

The Parties COVENANT and AGREE:

1. DEFINITIONS

Unless otherwise required by the context or subject matter:

"Date of Commencement" means the date specified in Item 4 of the Schedule;

"Event of Default" means an event specified in Clause 8.1;

"Further Term" means the further term specified in Item 6 of the Schedule;

"GST" has the same meaning given in section 195-1 of *A New Tax System (Goods and Services Tax) Act 1999*;

"Jetty" means the jetty specified in Item 1 of the Schedule;

"Licence Fee" means the licence fee specified in Item 5 of the Schedule as varied from time to time under this Agreement;

"Licensed Areas" means the Jetty and the Mooring Area;

"Licensee's Covenants" means the covenants, agreements and obligations contained or implied in this Agreement or imposed by law to be observed and performed by any person other than the Licensor;

"Licensor's Covenants" means the covenants, agreements and obligations contained or implied in this Agreement or imposed by law to be observed and performed by the Licensor;

"Money Payable" means the Licence Fee and any other money payable by the Licensee under this Agreement;

"Mooring Area" means the mooring area specified in Item 2 of the Schedule;

"River Reserve Lease" means the river reserve lease dated on or about the date of this Agreement between the Licensor and the Licensee; and

"Term" means the term specified in Item 3 of the Schedule and any Further Term.

2. GRANT OF LICENCE

The Licensor grants to the Licensee:

(a) an exclusive licence to use the Mooring Area for the purpose of mooring vessels; and

(b) an exclusive licence to use and maintain the Jetty for commercial purposes subject to such reasonable directions and restrictions as may be imposed by the Licensor from time to time;

for the term specified in Item 3 of the Schedule on and subject to the terms and conditions of this Agreement.

3. LICENCE FEE OTHER MONEY PROVISIONS

3.1 Licence Fee

The Licensee must pay to the Licensor the Licence Fee annually in advance on the date and in the manner specified in Item 5 of the Schedule.

3.2 Outgoings

The Licensee must pay all rates and taxes and any other outgoings or service charges which may from time to time be payable in respect of the Licensed Areas.

3.3 GST Liability

(a) The Licensee must pay to the Licensor, in addition to and at the same time of payment of the Licence Fee and any other moneys payable under this Agreement the full amount of any GST which may be payable on or in respect of the Licence Fee or any other

moneys payable under this Agreement and the Licensee acknowledges that any additional amount payable on account of GST by the Licensee is to be calculated without any deduction or set-off of any other amount by multiplying the value of the Licence Fee or other moneys payable under this Agreement by the prevailing GST rate.

(b) In relation to all other amounts payable by the Licensee under this Agreement to persons other than the Licensor in respect of or in the nature of outgoings, expenses or any other amount on account of or in connection with the Licensed Areas, the Licensee must pay in addition to and at the same time for payment of those amounts any applicable GST.

(c) Any benefit arising to the Licensor by way of credit, offset or otherwise arising from any payment made by it or the Licensee is to be disregarded in calculating the amount of any payment payable by the Licensee under this Agreement.

4. LICENSEE'S COVENANTS

4.1 Use of Licensed Areas

The Licensee must not:

(a) use the Jetty for any purpose other than as a jetty for the purpose of gaining access to and from the Mooring Area or for a purpose permitted under the River Reserve Lease; or

(b) use the Mooring Area for any purpose other than for mooring vessels; or

(c) moor or permit to be moored on the Mooring Area any vessel which is not in good, tidy and seaworthy condition and repair.

4.2 Licensee to Maintain and Repair Jetty

The Licensee must:

(a) maintain the Jetty in a safe condition, and in good order and repair and free from excessive marine growth;

(b) promptly, at the Licensee's expense, repair to the satisfaction of the Licensor any damage to the Jetty; and

(c) promptly, at the Licensee's expense, comply with all directions from the Licensor in relation to the maintenance and repair of the Jetty.

4.3 Keep Jetty and Mooring Area Clean and free from Rubbish

(a) The Licensee must at all times keep the Jetty and the Mooring Area and immediate surrounds clean and free from rubbish and waste.

(b) The Licensee must at its own cost remove any graffiti from the Jetty within FORTY EIGHT (48) hours of that graffiti appearing on the Jetty.

4.4 *Chafers*

(a) The Licensee must promptly replace any chafer attached to the Jetty which is damaged or is in the opinion of the Licensor worn other than through fair, wear and tear.

(b) The Licensor must ensure that the chafers attached to the Jetty are at all times attached at the appropriate height to ensure that the Jetty is protected from damage by vessels.

4.5 *Moor Vessels Safely*

The Licensee must ensure that any vessel moored in the Mooring Area is at all times safely moored.

4.6 *No Advertisements, Signs or Notices*

(a) The Licensee must not display from or affix to the Jetty any advertisement, sign or notice.

(b) The Licensee must not at any time advertise, solicit or tout for business, or spruik, whether verbally or by use of any loud speakers, sound-producing equipment, hoarding, written materials or any other aid, on the Jetty.

4.7 *Other Restrictions on Use of Licensed Areas*

The Licensee must not:

(a) do or carry on or in the Licensed Areas any harmful, offensive or illegal act, matter or thing;

(b) do or carry on or in the Licensed Areas any act or thing which causes nuisance, damage or disturbance to the Licensor or any owner or occupier of nearby property or premises;

(c) store or permit to be stored any items of property or equipment on the Jetty;

(d) use any sound-producing equipment on or in the Licensed Areas without the Licensor's prior consent;

(e) do any act or thing which might result in excessive stress or floor loading of any part of the Jetty;

(f) except for reasonable quantities for normal applications in connection with the cleaning of the Licensed Areas or the use of the Licensed Areas permitted by the Licensor, use or store any chemical or inflammable substance within the Licensed Areas;

(g) sell or offer to sell any goods, products or services whatsoever from any of the Licensed Areas without the Licensor's prior written consent which consent may be withheld, or granted subject to any condition, in the Licensor's absolute discretion;

(h) without limiting the restrictions contained in paragraph (g) of this clause, sell or offer to sell any tickets of any nature whatsoever for any service whatsoever;

(i) carry out any major repairs or maintenance to any vessel in the Mooring Area;

(j) moor any vessel or permit any vessel to be moored other than completely within the Mooring Area;

(k) display, hang or drape any towel, wearing, apparel or similar article from the Licensed Areas or from any vessel in the Mooring Area;

(l) reside or stay overnight, or permit any person to reside or stay overnight, in any vessel in the Mooring Area other than any person who is residing or staying overnight in a vessel in compliance with the Swan and Canning Rivers Management Regulations 2007, as varied from time to time; or

(m) park or drive or permit to be parked or driven any motor vehicle on the Jetty without the Licensor's prior written consent which consent may be withheld by the Licensor in its absolute discretion.

4.8 No Alterations to Jetty

The Licensee must not make any alteration or addition to or demolish any part of the Jetty without the prior written consent of the Licensor which consent may be withheld or granted subject to any condition in the Licensor's absolute discretion.

4.9 Light Jetty

The Licensee must at the Licensee's expense ensure that the Jetty is at all times lit in accordance with the Licensor's directions from time to time to the Licensor's complete satisfaction.

4.10, Display Jetty Licence Number

The Licensee must at all times display the licence number allocated to the Jetty from a part of the Jetty which is acceptable to the Licensor in the Licensor's absolute discretion and so that that number is at all times clearly visible from the shore and the water.

4.11 *No Pollution*

The Licensee must do all things necessary to prevent and must not do or permit or suffer to be done anything likely to cause pollution or contamination of the waters of the Swan River by garbage, refuse, waste material, oil, petroleum products and other pollutants whether by storm water or other run off or arising from the use of the Licensed Areas.

4.12 *Not Obstruct Waterways*

The Licensee must not obstruct or permit the waters of the Swan River within FIVE HUNDRED (500) metres of the Jetty to be obstructed by any vessel, craft or object of the Licensee or any shareholder of the Licensee or in any other way whatsoever.

4.13 *Not interfere with Access*

The Licensee must not at any time interfere with the free and unrestricted access to and across the Jetty by members of the public and other persons having a licence or other right to use the Jetty.

4.14 *No Property or Equipment to be Left*

The Licensee must not leave or permit to be left any property or equipment on the Jetty other than in the immediate vicinity of any vessel accessed from the Jetty and then only for the purpose of promptly loading or unloading that property or equipment to or from a vessel moored in the Mooring Area.

4.15 *Comply with Statutes*

The Licensee must promptly comply with all statutes from time to time in force relating to the Licensed Areas or the use of the Licensed Areas and the use of vessels on the Swan River.

4.16 *Permit Entry by Licensor*

The Licensee must at all reasonable times permit entry to the Licensed Areas by the Licensor with or without workmen and any other person and with or without plant, equipment and materials for the purpose of:

(a) inspecting the state of repair of the Jetty and to ensure compliance with the Licensee's Covenants;

(b) remedying any breach of the Licensee's Covenants;

(c) to tow away any vessel from the Mooring Area which is not authorised under this Agreement to be moored in the Mooring Area; and

(d) executing any structural repairs which the Licensor may wish to make.

4.17 Effect Public Liability Insurance

The Licensee must effect and maintain with an insurance company approved by the Licensor in respect of the Licensed Areas public liability insurance in the names of the Licensor and the Licensee for their respective rights and interests for the time being for TEN MILLION DOLLARS ($10,000,000.00) in respect of any one claim or any higher amount required by the Licensor from time to time.

4.18 Insurance of Jetty

The Licensee must insure and keep insured to the full insurable value on a replacement or reinstatement basis the Jetty in the names of the Licensor and the Licensee for their respective rights and interests for the time being and against fire, explosion, water leakage, impact by vehicles and vessels, machinery breakdown, malicious acts or omissions and such other risks as the Licensor may reasonably require.

4.19 No Assignment

The Licensee must not assign, transfer, mortgage, charge or otherwise part with the benefit of the licence granted to the Licensee under this Agreement without the Licensor's prior written consent, which consent may be withheld by the Licensor in the Licensor's absolute discretion or granted subject to any condition.

5. INDEMNITY

The Licensee indemnifies the Licensor against all claims, demands, losses, damages, costs and expenses for which the Licensor becomes liable in respect of loss or damage to property or death or injury of any nature or kind and however or wherever sustained resulting from an act or omission of the Licensee or caused or contributed to by the Licensee's use or occupancy of the Licensed Areas, except to the extent caused or contributed to by the act or default of the Licensor.

6. LIMIT OF LICENSOR'S LIABILITY

(a) The Licensor will not be liable for any loss, damage or injury to any person or property on, in or about any of the Licensed Areas howsoever occurring unless caused by the negligence of the Licensor or its employees.

(b) The Licensee acknowledges that all vessels moored in the Mooring Area are entirely at the risk of the Licensee and the Licensor will not in any way be liable or responsible for any damage from any cause whatsoever, including negligence and regardless of who caused that damage, that any vessel may at any time sustain while in the Mooring Area, nor will the Licensor be responsible for any loss or damage resulting from the theft of any vessel or any part, equipment or content of any such vessel while in the Mooring Area and the Licensee further

acknowledges that the Licensee is responsible for its own security for any vessel moored in the Mooring Area.

(c) The Licensor will not in any way be liable or responsible to the Licensee for any loss or damage caused to any vessel as a consequence of the Licensor evicting or causing any vessel to be towed from the Mooring Area in accordance with this Agreement.

(d) The Licensee acknowledges that the Licensee is, at its cost, solely responsible for ensuring that it has exclusive use of the Mooring Area during the Term provided that the Licensee must obtain the Licensor's prior consent to any steps or measures which it takes to enforce its rights under this Agreement to exclusive use of the Mooring Area and which consent will not be unreasonably withheld.

7. TERMINATION

7.1 Termination

If:

(a) the Licence Fee or other monies under this agreement is paid in FOURTEEN (14) days after becoming due;

(b) the Licensee is in breach of any of the Licensee's Covenants other than covenants to pay the Licence Fee or other monies payable under this Agreement for FOURTEEN (14) days after notice has been given;

(c) the Licensee breaches any of the covenants, agreements or obligations to be observed or performed by the Licensee under the River Reserve Lease and fails to remedy that breach within the time specified for doing so in the River Reserve Lease;

(d) the Licensee is placed in liquidation (other than for the purpose of re-construction with the approval of the Licensor) or an application is made for the winding up of the Licensee;

(e) a receiver or receiver and manager or other similar external administrator of any property of the Licensee is appointed; or

(f) the Licensee commits any act of bankruptcy or executes a deed of assignment, a deed of arrangement, or enters into a composition, under Part X of the Bankruptcy Act; or

(g) anything analogous, or having substantially similar affect, to anything referred to in paragraphs (d), (e) or (f) occurs with respect to the Licensee;

the Licensor may at any time after that by notice terminate the Term and enter and repossess the Jetty and the Mooring Area but any such termination will not affect any of the Licensor's rights, remedies and powers under this Agreement or at law in respect of any breach of the Licensee's Covenants.

7.2 Evict or Tow Away vessel

Without limiting or affecting the Licensor's rights, remedies or powers under Clause 7.1, if the Licensee is in breach of any of the Licensee's Covenants relating to any vessel using or moored in the Mooring Area for TWENTY FOUR (24) hours after notice has been given, the Licensor may evict or cause the vessel which is causing the Licensee to be in breach of the Licensee's Covenants to be towed away from the Mooring Area and stored and the Licensee must pay to the Licensor on demand all costs and expenses incurred by the Licensor in evicting, towing and storing that vessel.

8. YIELD UP AND PEACEABLY SURRENDER

On the expiry or sooner determination of the Term, the Licensee must peaceably surrender and yield up to the Licensor the Jetty and the Mooring Area and remove from the Licensed Areas all property of the Licensee which is not a fixture and must at the Licensor's option and at the Licensee's expense within ONE (1) month of that date:

(a) restore the Jetty to a condition consistent with the observance and performance by the Licensee of the Licensee's Covenants; or

(b) remove the Jetty, including but without limitation all piles and other parts of the Jetty which are below water level and fill in all holes and level off and consolidate the ground and leave the area on which the Jetty was constructed clean and free from rubbish and otherwise make good to the satisfaction of the Licensor any other damage caused by the removal of the Jetty.

9. LICENSOR MAY REMEDY LICENSEE'S DEFAULT

If the Licensee does or fails to do anything which constitutes a breach of the Licensee's Covenants including but without limitation failing to commence and promptly carry out any maintenance or replacement work which the Licensee is obliged to carry out under this Agreement, the Licensor may, without affecting any other right, remedy or power of the Licensor arising from the Licensee's breach, remedy that breach and the Licensee must pay to the Licensor on demand the Licensor's cost of remedying any breach by the Licensee.

10. DESTRUCTION OR DAMAGE TO JETTY

If the Jetty or any part of the Jetty is so destroyed or damaged as to require major rebuilding, the Licensee must apply the proceeds received by the Licensee from the Licensee's insurance policy for the Jetty to rebuilding the Jetty and the Licensee must give notice to the Licensor advising how long that rebuilding is estimated to take and if payment of insurance money under the Licensee's insurance policy in respect of the destruction or damage is refused or reduced by reason of an act or omission of the Licensee, the Licensee must in respect of that destruction or damage rebuild the Jetty to the extent that the insurance money is refused or reduced.

11. OPTION TO RENEW

If:

(a) the Licensee at least THREE (3) months but not earlier than SIX (6) months prior to the date for commencement of the Further Term gives the Licensor notice to grant the Further Term ("Renewal Notice");

(b) the Licensee has from the Date of Commencement up to the date of service of the Renewal Notice actively and appropriately used the Licensed Areas in accordance with the terms and conditions of this Agreement to the Licensor's reasonable satisfaction; and

(c) there is no subsisting default by the Licensee at the date of service of the Renewal Notice and at the date for commencement of the Further Term in:

(i) the payment of the Money Payable; or

(ii) the performance or observance of the Licensee's Covenants;

the Licensor must grant to the Licensee the Further Term at the Licence Fee and on the terms and conditions of this Agreement.

12. CONSENTS

Unless this Agreement otherwise expressly provides, the Licensor may in its absolute discretion withhold consent to any matter requiring consent with or without specifying any reason.

13. NOTICES

(a) Any notice given in connection with this Agreement must be in writing and must be left at, sent by facsimile, or sent by pre-paid security post addressed:

(i) in the case of the Licensee, to the Licensee's address specified in this Agreement or to its registered office or principal place of residence or business for the time being or at such other address as may be notified by the Licensee for the purpose of the service of notices;

(ii) in the case of the Licensor to the Manager, Coastal Facilities, Department for Planning and Infrastructure, 1 Essex Street, Fremantle, Western Australia or to such other address as may be notified by the Licensor for the purpose of the service of notices.

(b) A notice is deemed to have been given on the date on which it is left, in the case of a notice being sent by facsimile is deemed to have been given at the time of despatch, and in the case of a notice being sent by

post it is deemed to have been given TWO (2) days after the date of posting.

14. COSTS AND STAMP DUTY

(a) The Licensor must pay the costs of and incidental to the instructions for and the preparation, execution and stamping of this Agreement and all stamp duty payable on this Agreement.

(b) A party in default must pay on a full indemnity basis all costs incurred by any other party in respect of their default and any notice relating to that default.

15. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, representations, proposals, undertakings and agreements, whether written or oral, relating to the subject matter of this Agreement.

16. GOVERNING LAW AND JURISDICTION

This Agreement is to be governed by, take effect and be construed in accordance with the laws in force in Western Australia and all parties submit to the jurisdiction of the Courts of Western Australia.

17. INTERPRETATION

(a) A reference to a person includes a reference to the person's executors, administrators, successors, substitutes, including but without limitation persons taking by novation, and assigns.

(b) An agreement, representation or warranty in favour of two or more persons is for the benefit of them jointly and severally and an agreement, representation or warranty on the part of two or more persons binds them jointly and severally.

SCHEDULE

Item 1 - Jetty:

The jetty structures constructed on the foreshore of the Swan River at East Fremantle as shown for the purpose of identification only outlined in black and shaded in grey on the plan attached to this Agreement and marked Annexure "A".

Item 2 - Mooring Area:

That part of the waters of the Swan River at Crawley as shown for the purpose of identification only as the hatched area bounded by the points A, B, C, D, E, F on the plan attached to this Agreement and marked Annexure "A".

Item 3 - Term:

TWENTY ONE (21) years.

Item 4 - Date of Commencement:

1 September 2007.

Item 5 - Licence Fee:

The Licence Fee is the licence fee prescribed from time to time under the Jetties Act 1926 as the annual fee for a licence to maintain and use a jetty for commercial purposes payable annually in advance on each anniversary of the Date of Commencement which Licence Fee as at the date of this Agreement is ONE THOUSAND AND THIRTY TWO DOLLARS ($1032.00) per annum.

Item 6 - Further Term:

Nil.

EXECUTED AS AN AGREEMENT.

SIGNED BY THE LICENSOR)
In the presence of:)
)
P Manyam)
.....)
Signature of witness)
)
PATRICIA MANYAM)
Name of witness in full (print))
1 ESSEX STREET)
FREMANTLE)
MARITIME LICENSING OFFICER)
Ronald Joseph Zappara

.....
Occupation

THE COMMON SEAL of the)
TOWN OF EAST FREMANTLE)
was affixed in the presence of:)

Mayor

Town Clerk

REPORT

July 2025

Annual NDT & Visual Inspection

At East Fremantle

Client:
Town of East Fremantle

INDIANIC Ref: East Fremantle 24021
Revision: 0
Report Issued: 15/08/2025

indianic.com.au

Inspection Report

INDIANIC

Information
Please direct all communication concerning the release of information contained in this document to the following:
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Revision History			
Prepared by:	Approved by:	Version	Date
Kyle Zhao, Civil Engineer	Jacob Zimmerman, Superintendent – Defence Base Operations	0	15/08/2025

Distribution	
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Table of Contents

1 Introduction 4
2 Scope of Works 4
2.1 Pile Inspections 4
2.2 Raw Data Collection and Interpretation 4
2.3 Certification 4
3 Location 5
3.1 Northern Jetty Pile Arrangement 5
3.2 Middle Jetty Pile Arrangement 6
3.3 Southern Jetty Pile Arrangement 6
4 Diving Project Process 7
5 Summary of Findings and Results 8
5.1 Northern Jetty 8
5.1.1 Piles – Summary of Inspection Results 8
5.1.2 Other General Observations 11
5.2 Middle Jetty 14
5.2.1 Piles – Summary of Inspection Results 14
5.2.2 Other General Observations 16
5.3 Southern Jetty 20
5.3.1 Piles – Summary of Inspection Results 20
5.3.2 Other General Observations 22
6 Conclusions and Recommendations 24
Appendix 1 – Relevant Australian Standards 25
Appendix 2 – Piles Pictures / Photos 26

1 Introduction

This report details the findings/inspection results undertaken by INDIANIC to sustain the subsurface portion (Piles) at the Three Jetties location of the East Fremantle City Council facility in East Fremantle, WA. The following surveys were conducted:

- Structural Piles, with the General Visual Inspection of all the piles.
- Ultrasonic Thickness (UT) and Cathodic Protection (CP) reading test on all the piles (if applicable).

Start Date	24/07/2025
End Date	25/07/2025

2 Scope of Works

2.1 Pile Inspections

Performed:

- A General Visual Inspection (GVI) of any anomalies and general condition of each pile.
- Ultrasonic Thickness (UT) testing readings of each pile.
- Cathodic Protection (CP) readings of each pile.
- Four (4) galvanised steel pad eye mooring lugs replacement.

2.2 Raw Data Collection and Interpretation

Collated inspection data/findings on a spreadsheet, coinciding with a plan and pile/pole numbers for engineering assessment.

2.3 Certification

Where required certification will be provided for elements that fall under the Australian standards. The relevant standards will be listed within this report highlighting the relevant section. Where certification is required, the information will be populated into either a separate report or a register. Please also refer to the relevant Australian Standards in the Appendix 1 of this report.

3 Location

The pile locations for the Three Jetties at East Fremantle, WA, are identified in the diagram below:

Town of East Fremantle Wharfs

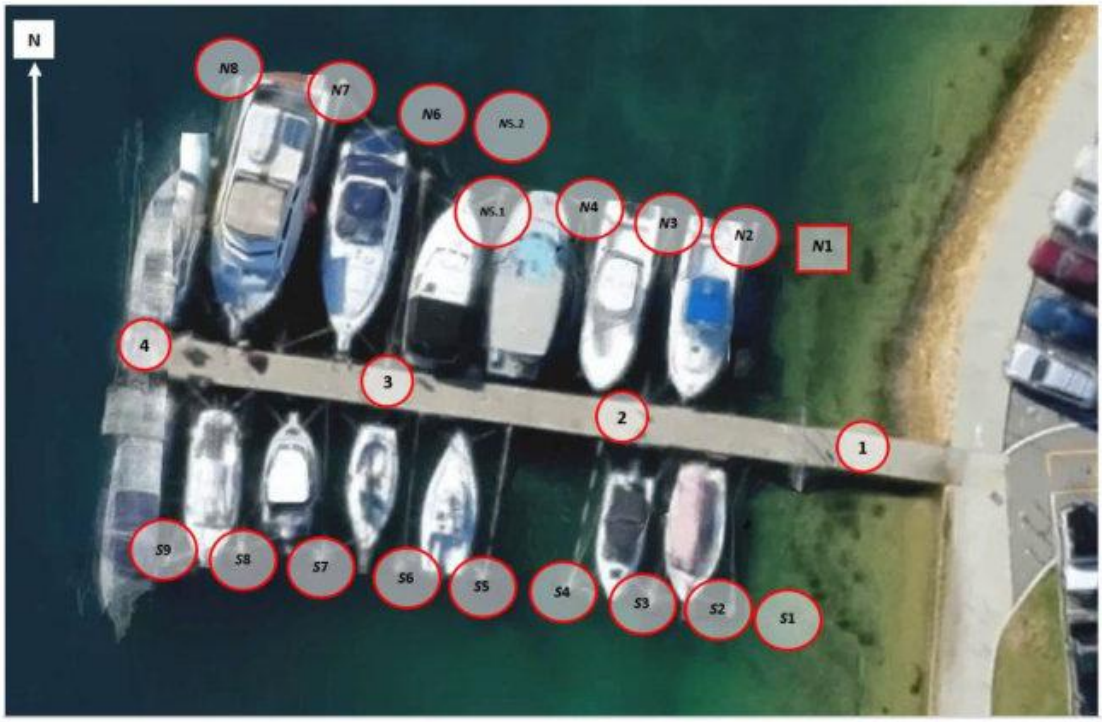
NORTHERN JETTY

MIDDLE JETTY

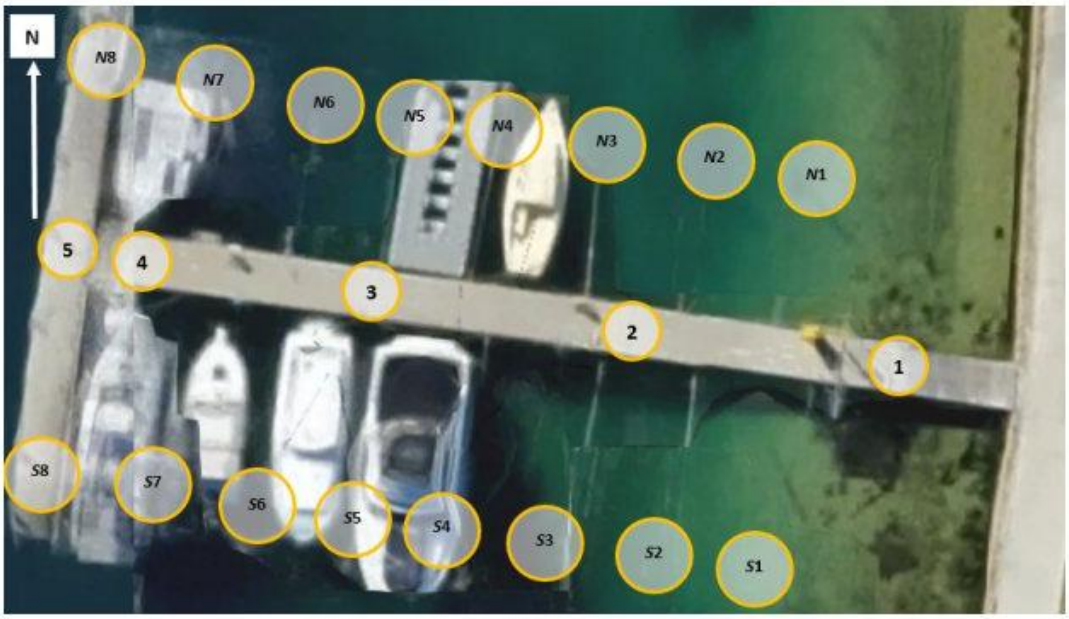
SOUTHERN JETTY

The inspection data and findings are based on the direction(s) / arrangements stated below.

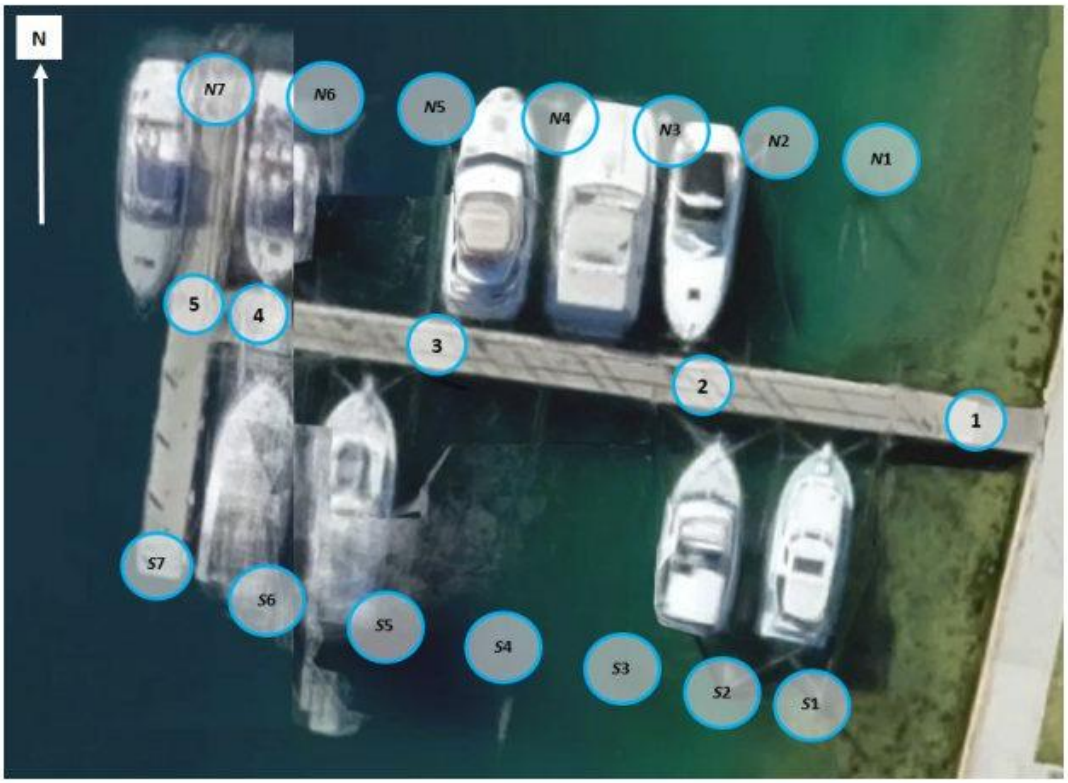
3.1 Northern Jetty Pile Arrangement



3.2 Middle Jetty Pile Arrangement



3.3 Southern Jetty Pile Arrangement



4 Diving Project Process

The following information is based on the diving inspection works at the location(s) as described:

	Three Jetties Inspection at East Fremantle
Date Conducted	24/07/2025 - 25/07/2025
Client(s)	Town of East Fremantle
Location	Three Jetties – East Fremantle.
Criteria	GVI, UT and CP Testing of Steel Piles, GVI of Timber Piles
Diving Supervisor(s)	Ben Thomas
Dive Team Members	Andrei Dufall, Wayne Colliver
Support Vessel / Equipment	INDIANIC Spirit, SSBA, UT Meter, CP Meter, Hand tools, Camera

5 Summary of Findings and Results

Note:

- The piling numbering has been referenced in Section 3 Location.
- This section includes typical condition photos only. Additional images are attached in the Appendix 2. Due to space limits, not all inspection photos have been included. Further photos are available upon request.

5.1 Northern Jetty

5.1.1 Piles – Summary of Inspection Results

PILE No.	UT Wall Thickness			CP Reading	Anode Depletion	Marine Growth	COMMENTS
	Min [mm]	Max [mm]	Avg [mm]	(-V)	%	Avg Thickness [mm]	
1	9.40	9.50	8.90	1.048	15%	10	Steel pile with headstock, heavy rusting at headstock connections. Wrapped with Denso to 0.4m from seabed, good condition. Patch cleaned: Paint 60% depleted. Minor pitting up to 1mm in depth. No scouring.
2	9.30	9.30	9.40	1.036	30%	25	Steel pile with headstock, heavy rusting at headstock connections. Wrapped with Denso to 0.4m from seabed, good condition. Patch cleaned: Paint 60% depleted. Minor pitting up to 1mm in depth. No scouring.
3	8.60	8.90	8.80	1.022	35%	30	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso. Mesh to 1.8m from seabed, Denso to 0.2m from seabed, appears good. Patch cleaned: Paint 50% depleted. Moderate pitting up to 2mm in depth. 15% coverage. No scouring.
4	8.90	8.80	8.87	1.048	10%	75	Steel pile with headstock, heavy rusting at headstock connections, wrapped with worn Denso. Denso / mesh starts 1m below water line. Denso / mesh in poor condition. Denso is peeling away around anode. Mesh to 0.3m above seabed. Patch cleaned: Paint 50% depleted, no pitting. second anode 70%. No scouring.
S1	14.60	14.60	14.60	1.027	5%	20	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: No pitting. Very minor scouring.
S2	9.60	9.60	9.60	1.036	20%	30	Steel pile. No wrapping. Moderate rusting in the splash zone. 1 x chain with weight. Patch cleaned: No pitting. No scouring.
S3	8.60	8.60	8.50	0.712	100%	30	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting. No scouring. # New anode is required.
S4	8.90	8.90	8.90	1.057	35%	30	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: No pitting. No scouring.
S5	9.10	9.10	9.10	1.046	40%	40	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: No pitting. No scouring.
S6	8.90	8.80	8.80	0.988	15%	40	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with no weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
S7	8.70	8.80	8.80	0.984	25%	50	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
S8	8.60	8.50	8.50	1.021	10%	40	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring. #Old timber pile protruding approx 2 m from seabed - 0.4m away from pile S8.
S9	Timber Pile					50	Timber Pile. Appears secured. 1 x chain with weight in poor condition, causing minor defects to pile. 2 x steel supporting channels present at base of pile 1m height from seabed, not secured to pile due to bolt fixing are rusted out. No scouring.

Inspection Report

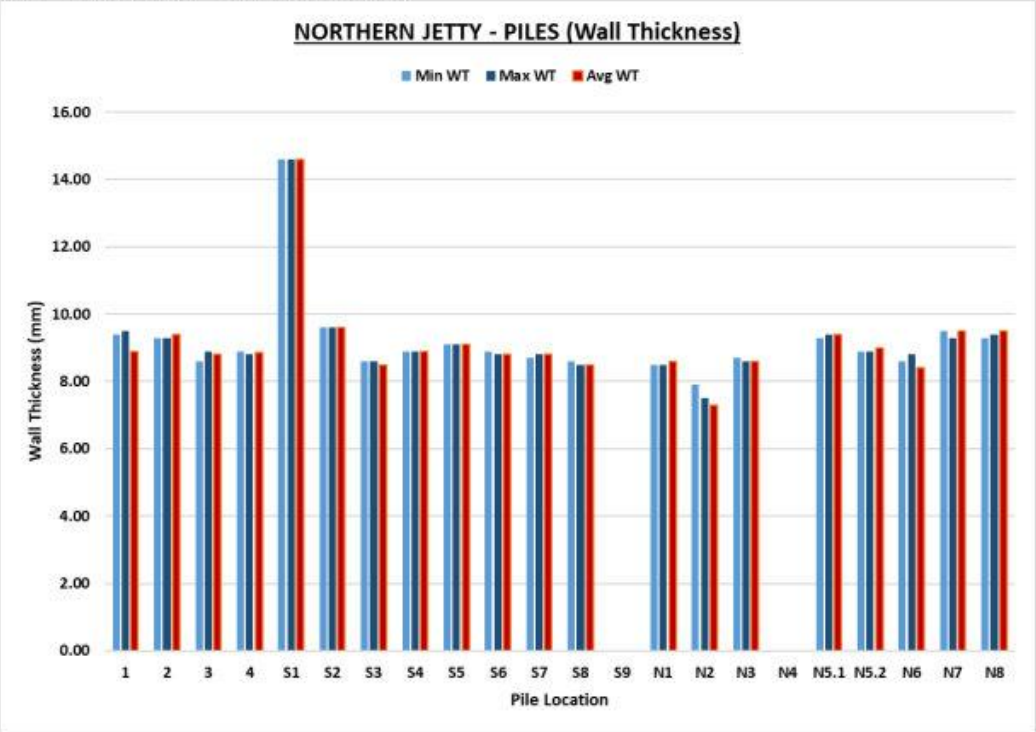
INDIANIC

PILE No.	UT Wall Thickness			CP Reading	Anode Depletion	Marine Growth	COMMENTS
	Min [mm]	Max [mm]	Avg [mm]	(-V)	%	Avg Thickness [mm]	
N1	8.50	8.50	8.60	1.053	10%	30	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with no weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N2	7.90	7.50	7.30	1.027	10%	20	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: No pitting. No scouring.
N3	8.70	8.60	8.60	1.027	10%	25	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N4	Timber Pile					30	Timber pile in fair to poor condition, moderate to heavy degree of rotting and section loss was observed in the splash zone, worm holes present on the pile. It is recommend to replace the pile. No scouring.
N5.1	9.30	9.40	9.40	1.004	10%	40	Steel pile. No wrapping. Moderate rusting in the splash zone. 2 x chain with weight. Patch cleaned: Moderate pitting up to 2mm in depth, 15% coverage. No scouring.
N5.2	8.90	8.90	9.00	1.071	15%	20	Steel pile. No wrapping. Moderate rusting in the splash zone. 2 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N6	8.60	8.80	8.40	1.022	10%	50	Steel pile. No wrapping. Moderate rusting in the splash zone. 2 x chain with weight. One weight is in poor condition. Patch cleaned: Minor pitting up to 1mm in depth. No scouring. #Old timber pile protruding approx 1 m from seabed - 0.2m away from pile N6.
N7	9.50	9.30	9.50	1.054	10%	50	Steel pile. No wrapping. Severe rusting on top of pile / in the splash zone caused by vessel impacts. 1x chain with smaller weight. Second chain with no weight. Patch cleaned: No pitting. No scouring.
N8	9.30	9.40	9.50	0743	100%	100	Steel pile. No wrapping. Severe rusting on top of pile / in the splash zone caused by vessel impacts. 1x chain with weight in poor condition. Patch cleaned: No pitting. No scouring. #Old steel pile protruding next to pile N8. #New anode is required.

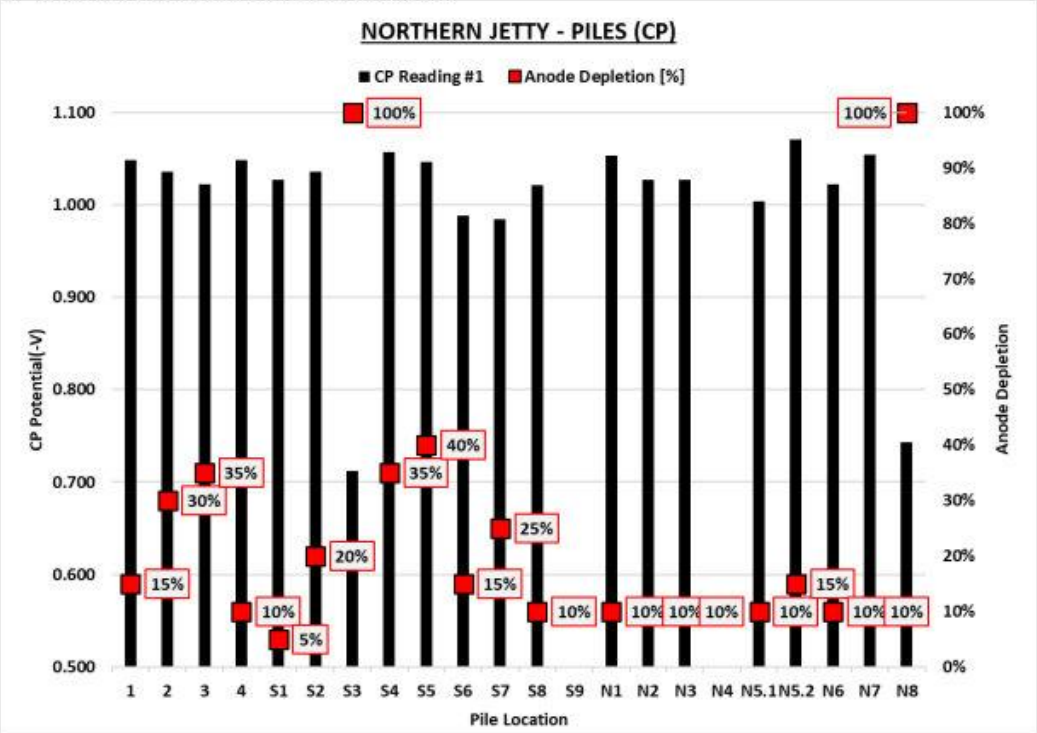
Notes: Northern Pen; Southern Pen

Note: Items highlighted in red indicate defects or require attention/repair.

Wall Thickness UT Reading Diagram:



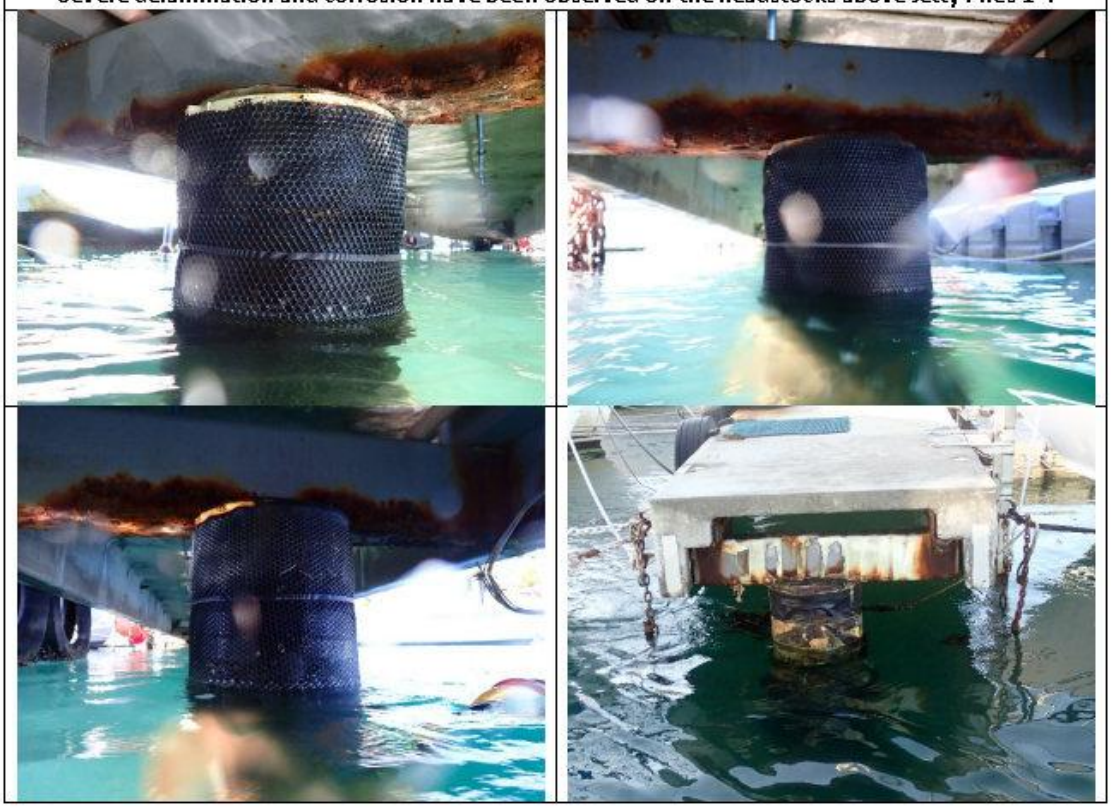
CP Reading & Anode Depletion Diagram:



5.1.2 Other General Observations

The following anomalies were observed during inspections:

Severe delamination and corrosion have been observed on the headstocks above Jetty Piles 1-4



Heavy rusting was generally observed in the splash zone of the mooring piles, with 100% paint depletion.

The conduit support brackets and fixings exhibit severe corrosion, with some having failed, resulting in the conduit piping becoming dislodged and partially falling into the water. It was noted that some brackets have been recently replaced with stainless steel brackets to support the conduit in the event old brackets fail.

Two mild steel ladder appears to be in fair condition with rust present at water level

One stainless steel ladder appears to be in good condition – covered by heavy marine growth

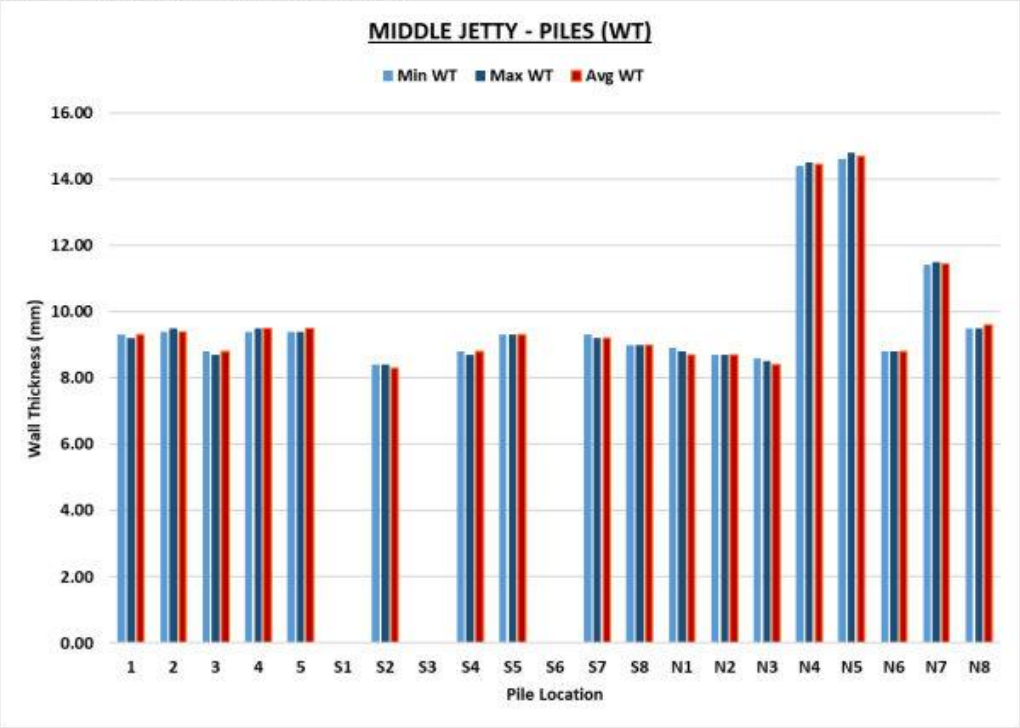
5.2 Middle Jetty

5.2.1 Piles – Summary of Inspection Results

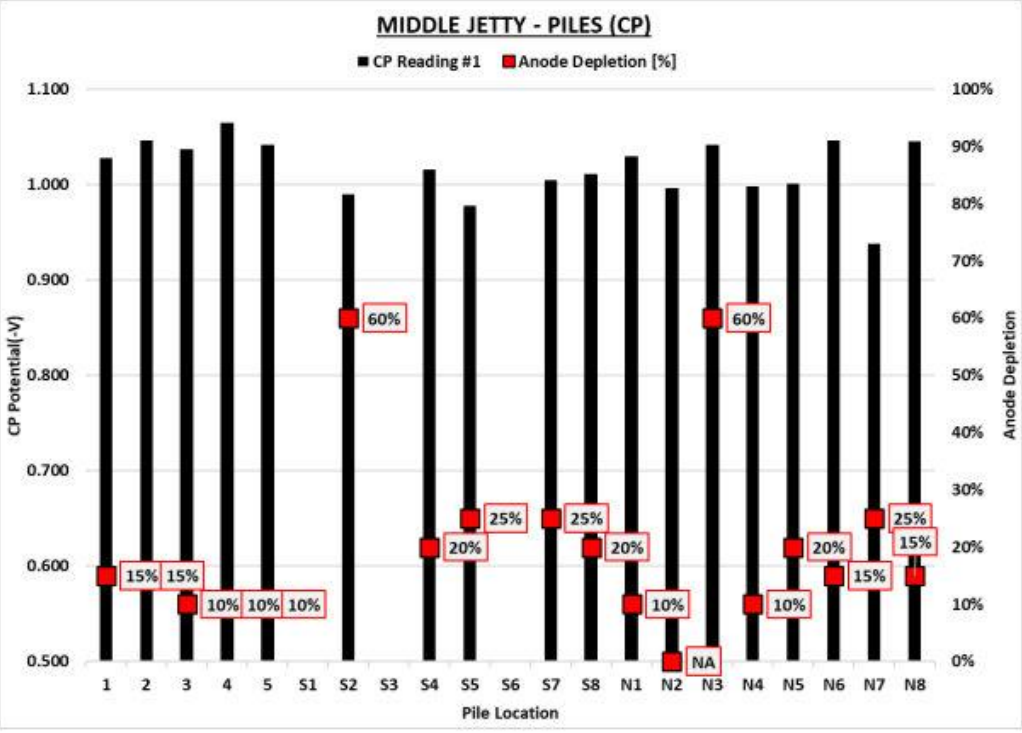
PILE No.	UT Wall Thickness			CP Reading	Anode Depletion	Marine Growth	COMMENTS
	Min [mm]	Max [mm]	Avg [mm]	(-V)	%	Avg Thickness [mm]	
1	9.30	9.20	9.30	1.028	15%	0	Steel pile with headstock, heavy rusting at headstock connections. Wrapped with Denso to 0.2m from seabed, good condition. No scouring.
2	9.40	9.50	9.40	1.046	15%	20	Steel pile with headstock, heavy rusting at headstock connections. Wrapped with Denso to 0.2m from seabed, good condition. No scouring. #Conduit piping was falling off from jetty. Fixing failed, 2m from pile 2.
3	8.80	8.70	8.80	1.037	10%	40	Steel pile with headstock, heavy rusting at headstock connections. Wrapped with Denso to 1m from seabed, good condition. Second anode at 60% depleted. Patch cleaned: No pitting. No scouring.
4	9.40	9.50	9.50	1.065	10%	40	Steel pile with headstock, severe rusting at headstock connections. Wrapped with Denso / mesh to 1m below waterline then Denso to seabed. Patch cleaned: Paint 20% depletion. No pitting. No scouring.
5	9.40	9.40	9.50	1.042	10%	40	Steel pile with headstock, severe rusting at headstock connections. Wrapped with Denso / mesh to 1m below waterline then Denso to seabed. Patch cleaned: Paint 20% depletion. No pitting. No scouring.
S1	HDPE Sleeve to seabed						HDPE sleeve to seabed. 1 x chain with weight. Unable to obtain UT/CP readings. No scouring
S2	8.40	8.40	8.30	0.990	60%	20	Steel pile. No wrapping. Moderate rusting in the splash zone. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
S3	HDPE Sleeve to seabed						HDPE sleeve to seabed. 1 x chain with weight. Unable to obtain UT/CP readings. No scouring
S4	8.80	8.70	8.80	1.016	20%	20	Steel pile. No wrapping. Heavy rusting in the splash zone. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
S5	9.30	9.30	9.30	0.978	25%	30	Steel pile. No wrapping. Heavy rusting in the splash zone. Patch cleaned: Moderate pitting up to 3mm in depth, coverage 10%. No scouring.
S6	Timber Pile					30	Timber pile in poor condition, moderate to heavy degree of rotting and section loss was observed in the splash zone. It is recommend to replace the pile. No scouring.
S7	9.30	9.20	9.20	1.005	25%	50	Steel pile. No wrapping. Heavy rusting in the splash zone. Patch cleaned: Moderate pitting up to 2mm in depth, coverage 5%. No scouring. Old timber pile located on the NE side.
S8	9.00	9.00	9.00	1.011	20%	60	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso. Denso / mesh appear good. Patch cleaned: Paint intact. No pitting. No scouring.
N1	8.90	8.80	8.70	1.030	10%	10	Steel pile with HDPE sleeve to 0.6m above seabed. 1 x chain with weight. Minor defects on Denso. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N2	8.70	8.70	8.70	0.996	Anode behind HDPE Sleeve	10	Steel pile with HDPE sleeve to 0.6m above seabed. 1 x chain with weight. Anode locates behind HDPE. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N3	8.60	8.50	8.40	1.042	60%	25	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with missing weight. Denso is in poor condition. Ropes bunched in the splash zone can accelerate corrosion of the piles. Patch cleaned: Moderate pitting up to 3mm in depth, coverage 20%. No scouring.
N4	14.40	14.50	14.45	0.998	10%	40	Steel pile. No wrapping. Moderate rusting in the splash zone. 1 x chain with smaller weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N5	14.60	14.80	14.70	1.001	20%	40	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N6	8.80	8.80	8.80	1.046	15%	60	Steel pile. No wrapping. Moderate rusting in the splash zone. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N7	11.40	11.50	11.45	0.938	25%	60	Steel pile. No wrapping. Moderate rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N8	9.50	9.50	9.60	1.045	15%	75	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso / mesh. Damage to the wrapping observed at waterline. Patch cleaned: Paint depletion 15%. No pitting. No scouring
Notes: Northern Pen;				*Southern Pen*			

Note: Items highlighted in red indicate defects or require attention/repair.

Wall Thickness UT Reading Diagram:



CP Reading & Anode Depletion Diagram:



5.2.2 Other General Observations

The following anomalies were observed during inspections:

Severe delamination and corrosion have been observed on the headstocks above Jetty Piles 1-5, N8, S8

Heavy rusting was generally observed in the splash zone of the mooring piles, with 100% paint depletion.	

The conduit support brackets and fixings exhibit severe corrosion, with some having failed, resulting in the conduit piping becoming dislodged and partially falling into the water. It was noted that some brackets have been recently replaced with stainless steel brackets.	

Four (4) galvanised steel pad eye mooring lugs were replaced with stainless steel pad eyes on 28/07/2025

Deteriorated galvanised steel pad eyes (removed)

New stainless steel pad eyes installed on Middle Jetty

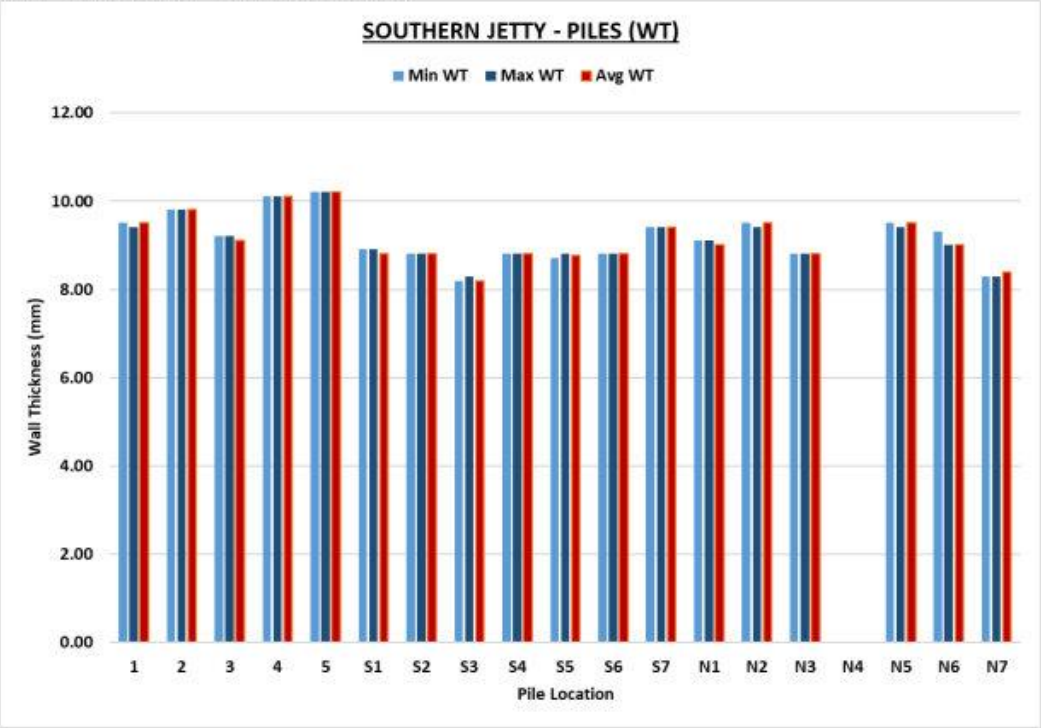
5.3 Southern Jetty

5.3.1 Piles – Summary of Inspection Results

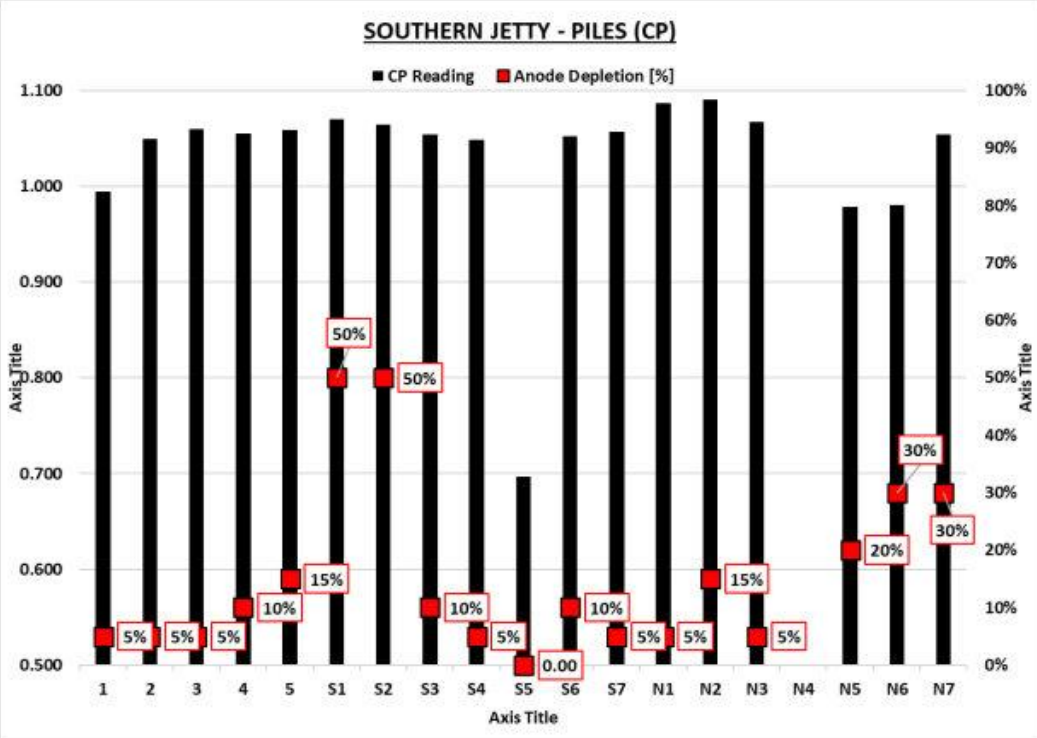
PILE No.	UT Wall Thickness			CP Reading	Anode Depletion	Marine Growth	COMMENTS
	Min [mm]	Max [mm]	Avg [mm]	(-V)	%	Avg Thickness [mm]	
1	9.50	9.40	9.50	0.994	5%	5	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso / mesh. Patch cleaned: 20% paint depletion. No pitting. No scouring.
2	9.80	9.80	9.80	1.049	5%	20	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso / mesh. Patch cleaned: 50% paint depletion. No pitting. No scouring.
3	9.20	9.20	9.10	1.060	5%	30	Steel pile with headstock, severe rusting at headstock connections, wrapped with Denso / mesh. Patch cleaned: 50% paint depletion. No pitting. No scouring.
4	10.10	10.10	10.10	1.055	10%	45	Steel pile with headstock, severe rusting at headstock connections, wrapped with Denso / mesh. Denso wrapping is peeling off underwater. Patch cleaned: 20% paint depletion. No pitting. No scouring.
5	10.20	10.20	10.20	1.059	15%	50	Steel pile with headstock, severe rusting at headstock connections, wrapped with Denso / mesh. Denso wrapping is peeling off underwater. Patch cleaned: 40% paint depletion. No pitting. No scouring.
S1	8.90	8.90	8.80	1.070	50%	20	Steel pile. No wrapping. Damage present on the pile at 0.5m above waterline due to impact. 1 x chain with missing weight. Patch cleaned: 30% paint depletion. No pitting. No scouring.
S2	8.80	8.80	8.80	1.064	50%	30	Steel pile. Denso wrapping is in poor condition. Moderate rusting in the splash zone. 2 x chain with weight. Patch cleaned: 30% paint depletion. No pitting. No scouring.
S3	8.20	8.30	8.20	1.054	10%	30	Steel pile. No wrapping. 100% paint depletion in the splash zone. Moderate rusting in the splash zone. 2 x chain with weight in place. Patch cleaned: 90% paint depletion. Minor pitting. Minor scouring.
S4	8.80	8.80	8.80	1.048	5%	40	Steel pile. No wrapping. 100% paint depletion in the splash zone. Moderate rusting in the splash zone. 2 x chain with weight in place. Patch cleaned: 100% paint depletion. No pitting. No scouring.
S5	8.70	8.80	8.77	0.70	N/A	30	Near new steel pile. 1 x chain with weight. HDPE sleeve to 1.7m above seabed. No anode. Patch cleaned: 100% paint depletion. No pitting. 0.2m scouring.
S6	8.80	8.80	8.80	1.052	10%	50	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Splash zone Wall Thickness = 5.8mm Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
S7	9.40	9.40	9.40	1.057	5%	60	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso / mesh. Denso wrapping is peeling off underwater. Patch cleaned: 20% paint depletion. No pitting. No scouring.
N1	9.10	9.10	9.00	1.087	5%	20	Steel pile. Very minor defects on the paints above water. Denso wrapped from waterline to seabed, Denso wrapping is in poor condition. Second anode 75% depletion. Patch cleaned: Paint intact. No pitting. No scouring.
N2	9.50	9.40	9.50	1.090	15%	30	Steel pile. Very minor defects on the paints above water. Heavy rusing and heavy coating delamination present at mooring lug. Denso wrapped from waterline to seabed. Patch cleaned: No pitting. No scouring.
N3	8.80	8.80	8.80	1.067	5%	35	Steel pile. No wrapping. Moderate rusting in the splash zone. 80% paint depletion above water. 1 x chain with weight. Second anode 80% depleted. Patch cleaned: 80% paint depletion. No pitting. No scouring.
N4	Timber Pile					30	Timber pile in poor condition, moderate to heavy degree of cracking was observed in the splash zone. Heavy rotting underwater. It is recommend to replace the pile. No scouring.
N5	9.50	9.40	9.50	0.978	20%	35	Steel pile. No wrapping. Moderate rusting in the splash zone. 80% paint depletion above water. 1 x chain with missing weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N6	9.30	9.00	9.00	0.980	30%	50	Steel pile. No wrapping. Heavy rusting in the splash zone. 1 x chain with weight. Patch cleaned: Minor pitting up to 1mm in depth. No scouring.
N7	8.30	8.30	8.40	1.054	30%	50	Steel pile with headstock, heavy rusting at headstock connections, wrapped with Denso / mesh. Denso wrapping is peeling off in the splash zone. Patch cleaned: 10% paint depletion. No pitting. No scouring.
Notes: Northern Pen; Southern Pen							

Note: Items highlighted in red indicate defects or require attention/repair.

Wall Thickness UT Reading Diagram:



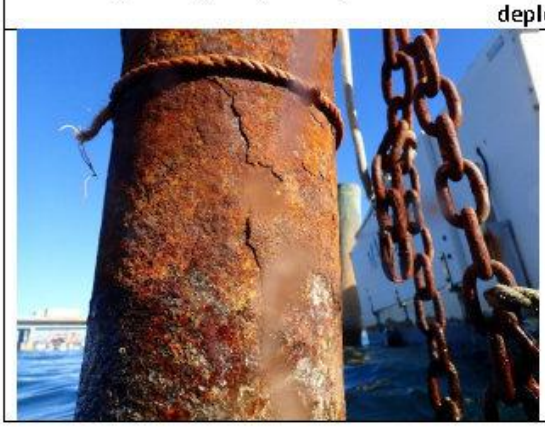
CP Reading & Anode Depletion Diagram:



5.3.2 Other General Observations

The following anomalies were observed during inspections:

Severe delamination and corrosion have been observed on the headstocks above Jetty Pile 1-5, N7, S7

Heavy rusting was generally observed in the splash zone of the mooring piles, with 100% paint depletion.	
	

The conduit support brackets and fixings exhibit severe corrosion, with some having failed, resulting in the conduit piping becoming dislodged and partially falling into the water. It was noted that some brackets have been recently replaced with stainless steel brackets.	

6 Conclusions and Recommendations

In conclusion, the piles of the Three Jetties asset are overall in fair condition, while the topside steel structures are in poor condition. The concrete decking is generally in good condition.

Some defects require attention or repair are listed below:

Northern Jetty:

- CP signature readings from the majority of steel piles indicate adequate protection at the time of inspection, with values more negative than -0.80 V. However, two piles exhibited inadequate CP levels and 100% anode depletion. These anodes require replacement.
- Pile wrapping damaged and in poor condition on Pile 4.
- Timber pile N4 is in poor condition. Replacement of the pile is recommended.

Middle Jetty:

- The CP signature readings from the steel piles suggest adequate Cathodic Protection at the time of inspection.
- Denso is in poor condition on Pile N1, N3, N8.
- Timber pile S6 is in poor condition. Replacement of the pile is recommended.
- All 8 Timber chafers are loose due to loose fixings. It is recommended that all fixings be re-tensioned.

Southern Jetty:

- No anode has been observed on the new installed steel pile S5. It is recommended to install a new anode. The CP signature readings from the other steel piles suggest adequate Cathodic Protection at the time of inspection.
- Denso is in poor condition on Pile 4, 5, S2, S7, N1, N7. It is recommended to replace Denso wrapping on Pile S2 and N7 where the Denso wrapping is in very poor condition.
- Timber pile N4 is in poor condition. Replacement of the pile is recommended.

Overall:

- Severe delamination and corrosion has been observed on the headstocks above jetty piles throughout all three jetties. It is recommended to consult with a corrosion engineer to determine the remediation process for the deterioration of the headstocks and other steel structures such as ladders and cable brackets. Indianic has the capability to conduct remediation works to assist with extension of life options. This should be considered a high priority as these are structural components.
- The conduit support brackets and fixings exhibit severe corrosion, with some having already failed, resulting in the conduit piping becoming dislodged and partially falling into the water. It was noted that some brackets have been recently replaced with stainless steel alternatives. It is recommended that the remaining corroded brackets be replaced as a priority, as the conduit in water may pose a safety hazard, particularly if the conduit contains active cabling.
- No protective wrapping was observed on most of the steel mooring piles. 30% - 100% paint loss has been observed above waterline / in the splash zone. Heavy corrosion was observed on the mooring piles in the splash zone. It is recommended to apply pile wrapping, particularly in the splash zone, to extend the remaining service life of the piles. Additionally, it is advised to thoroughly clean the rust layer from the steel surface in the splash zone to allow for accurate wall thickness measurements and to facilitate an engineering assessment of the pile's load-bearing capacity.

Appendix 1 – Relevant Australian Standards

- Corrosion prevention:
  - AS 2312.1 2014
  - AS 2312-2002
  - AS 4036-2006
- Diving: AS 2299.1 and AS 2815
- Environmental management - ISO 14001
- Handrails: AS 1428
- Ladders / Catwalks: AS 1657-2013
- Quality assurance - ISO 9001
- Rigging and lifting: AS 4991-2004
- Safety Management: AS 4801

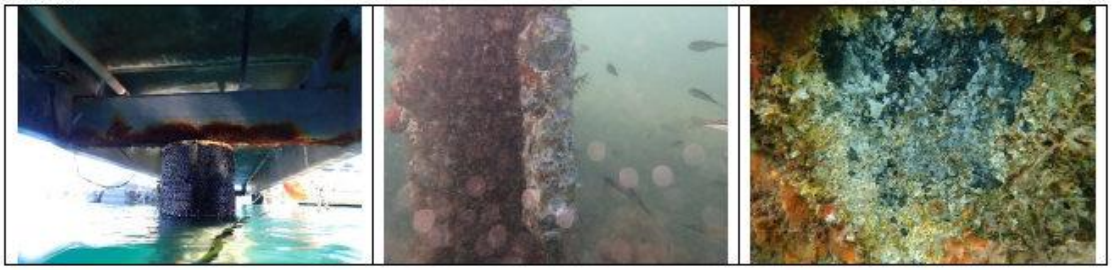
Appendix 2 – Piles Pictures / Photos

Northern Jetty:

Pile 1:

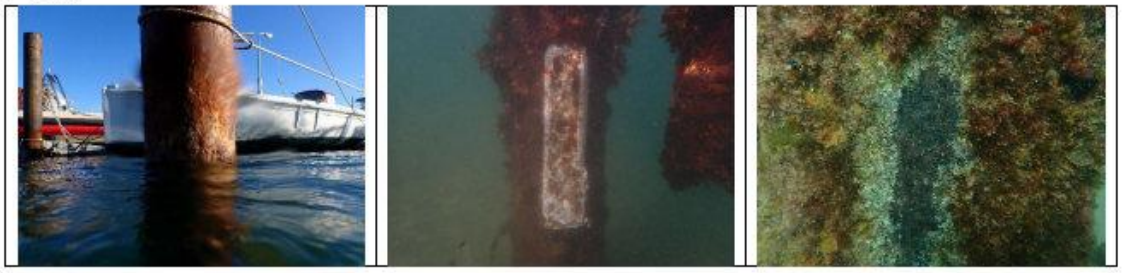
Pile 2:

Pile 3.



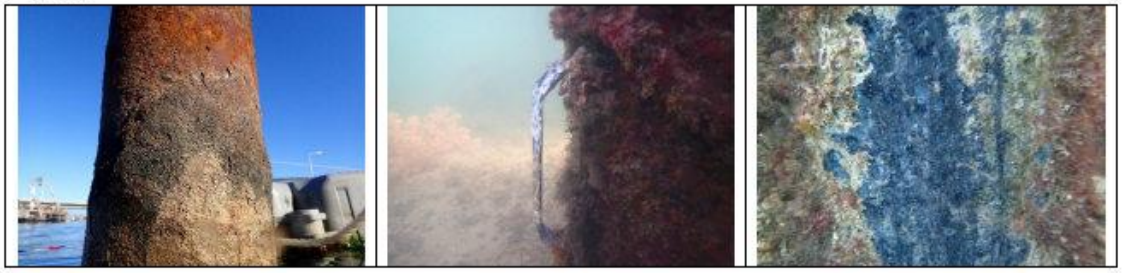
Pile 4:

Pile S1:



Pile S2

Pile S3:



Pile S4:

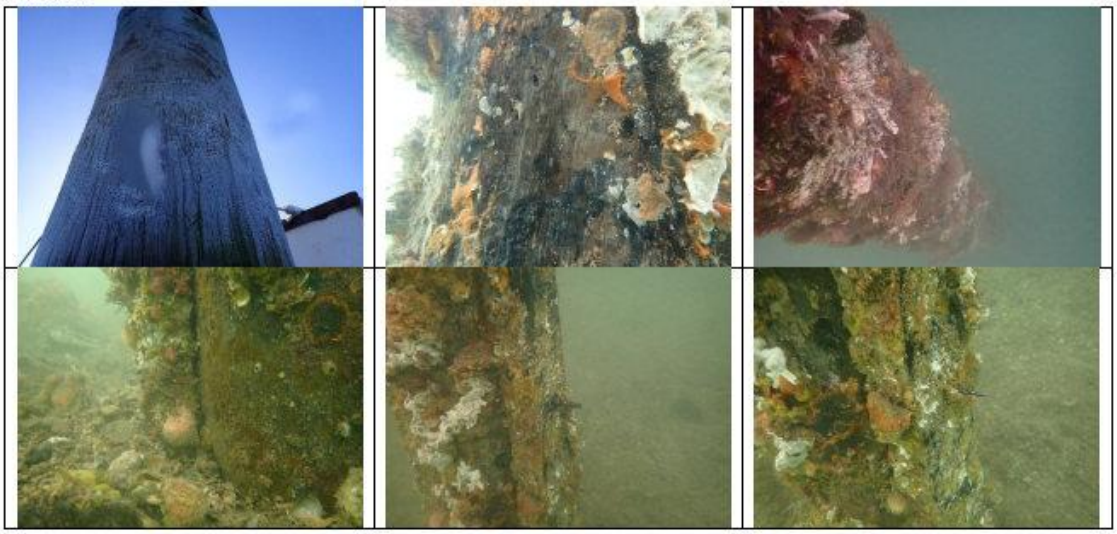
Pile S5:

Pile S6:

Pile S7

Pile S8:

Pile S9:



Pile N1:

Pile N2

Pile N3:

Pile N4.

Pile N5.1

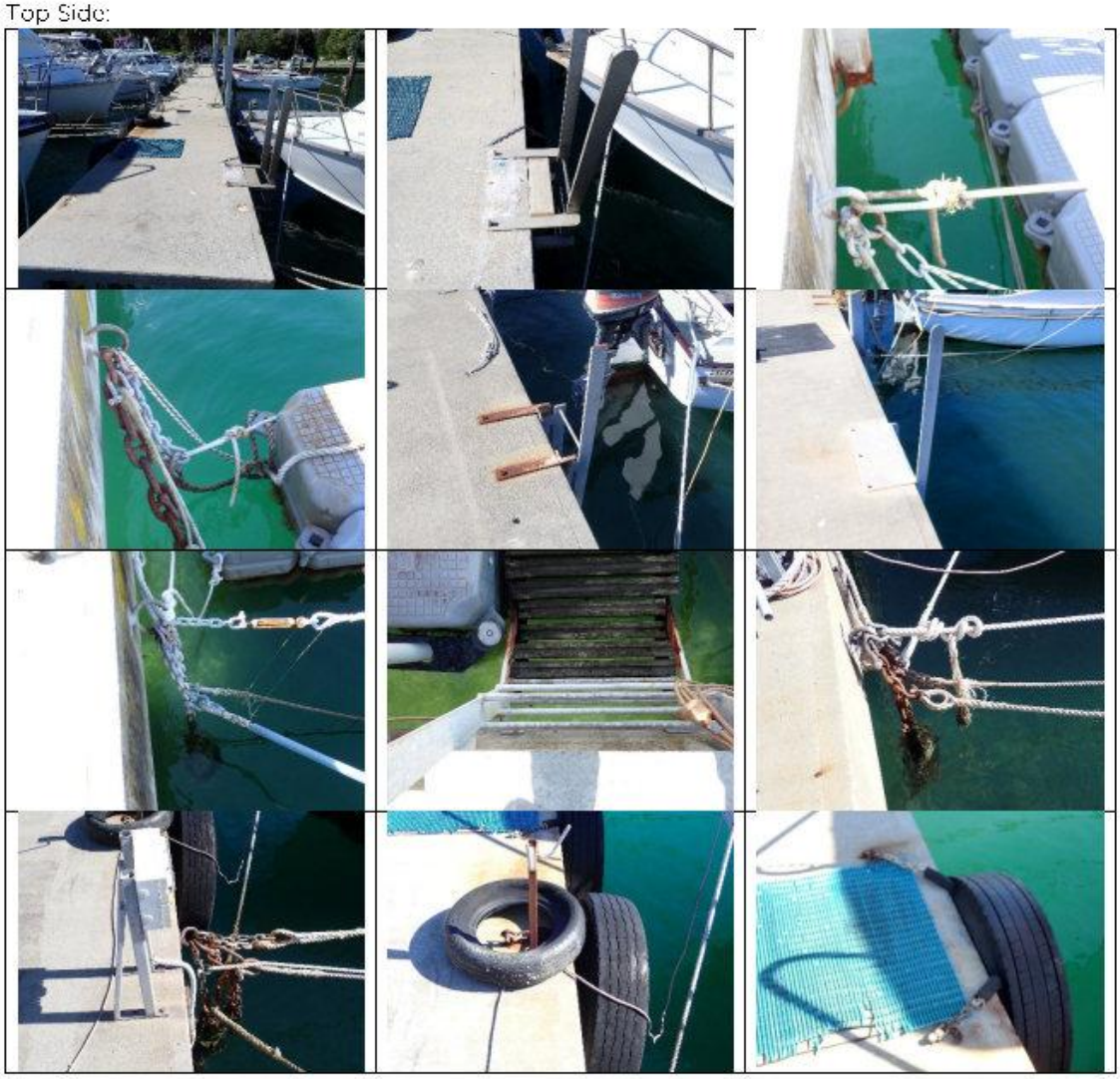
Pile N5.2

Pile N6:

Pile N7:

Pile N8:

Top Side:



Middle Jetty:

Pile 1

Pile 2:

Pile 3:

Pile 4:

Pile S:

Pile S1:

Pile S2

Pile S3:

Pile S4

Pile S5:

Pile S6:

Pile S7

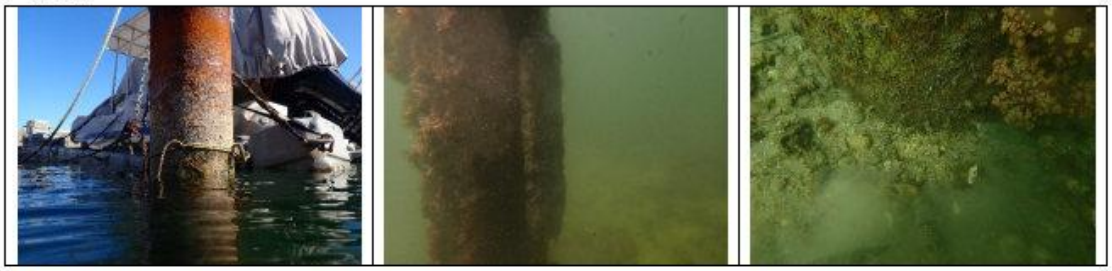
Pile S8:

Pile N1:

Pile N2

Pile N3:

Pile N4:



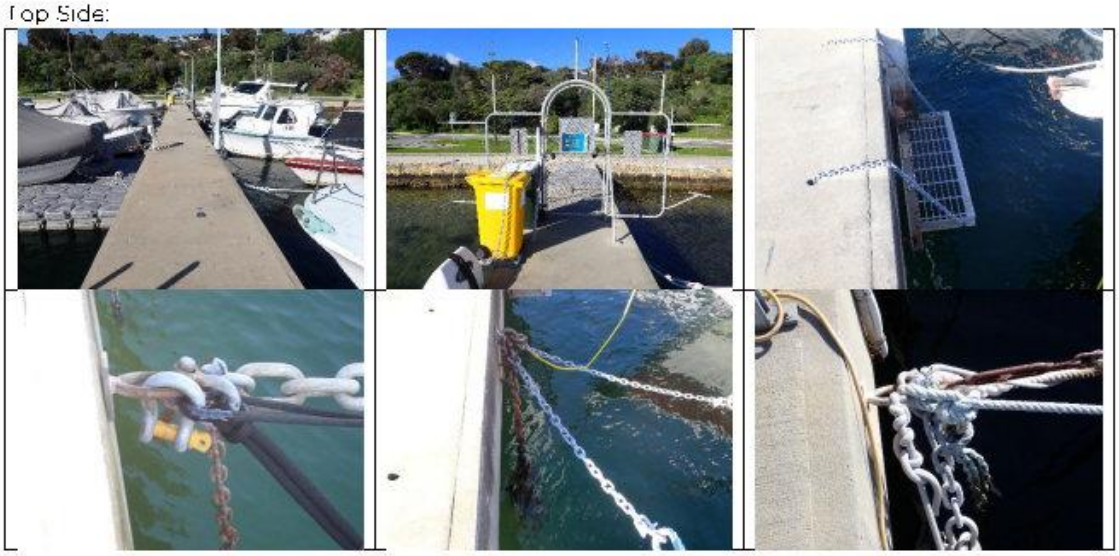
Pile N5:

Pile N6:

P'le N7:

P'le N8:

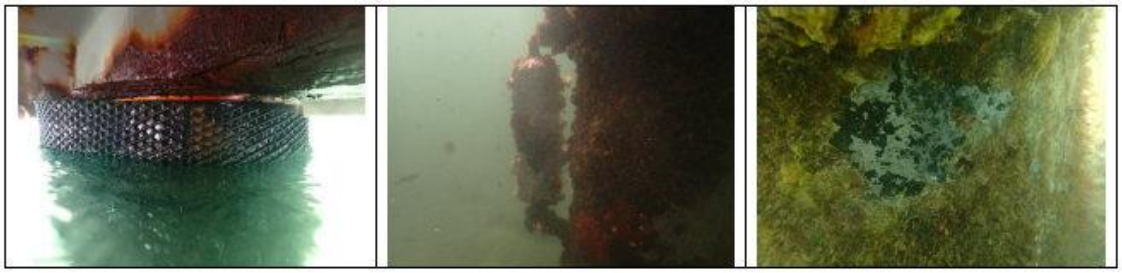
Top Side:



Southern Jetty

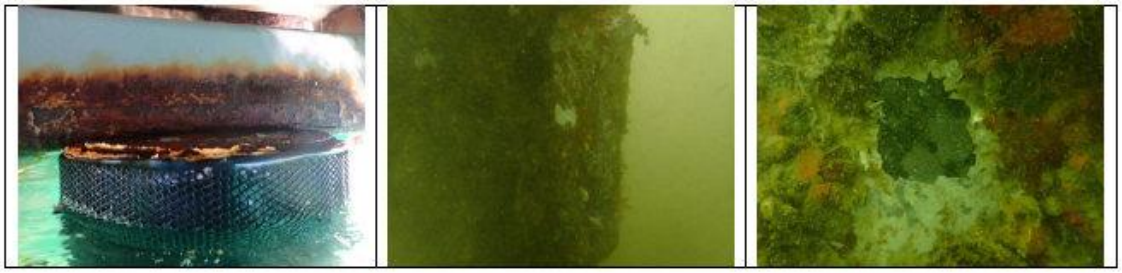
Pile 1

Pile 2:



Pile 3:

Pile 4:



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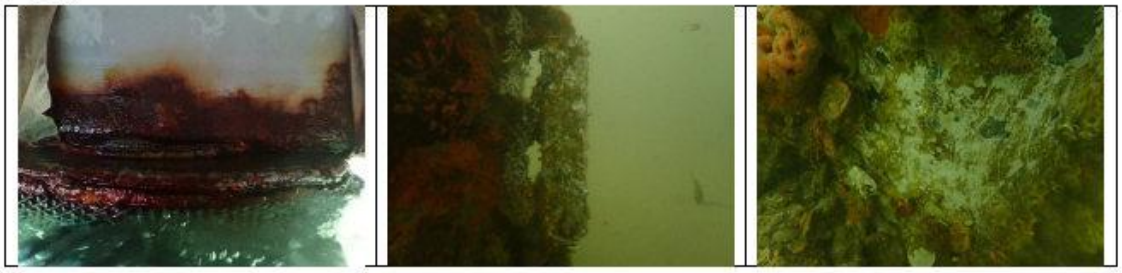
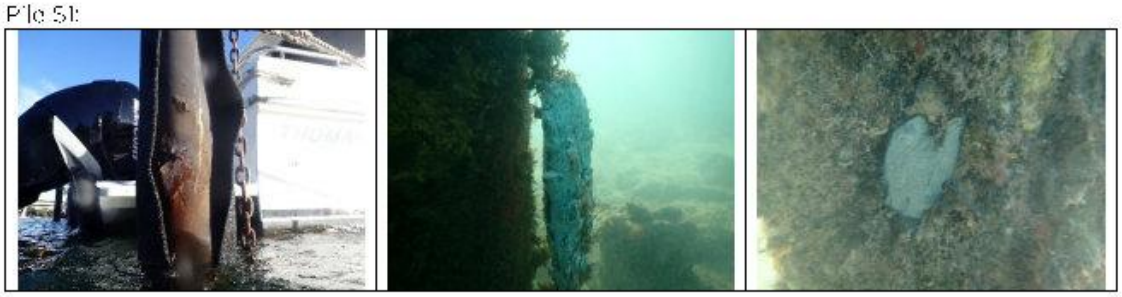


Pile S1:



Pile S2

Pile S3:

Pile S4:

Pile S5:

Pile S6:

Pile S7

Pile N1:

Pile N2:

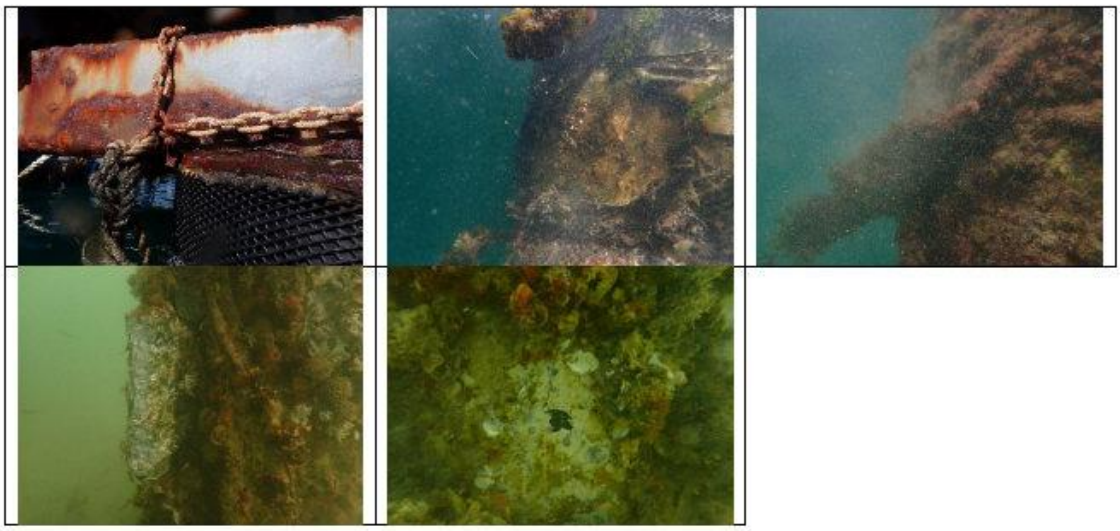
Pile N3:

Pile N4

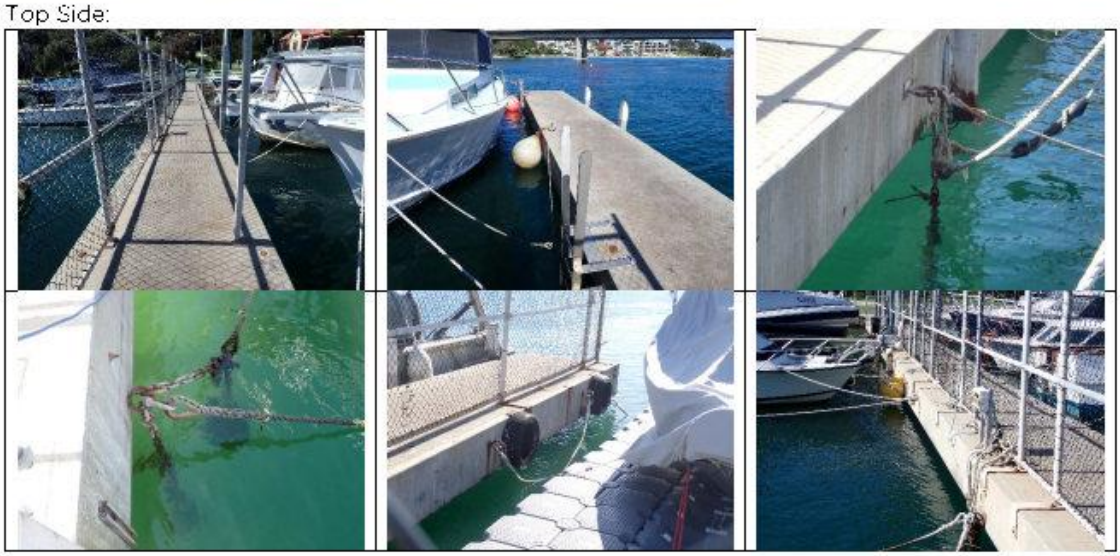
Pile N5:

Pile N6:

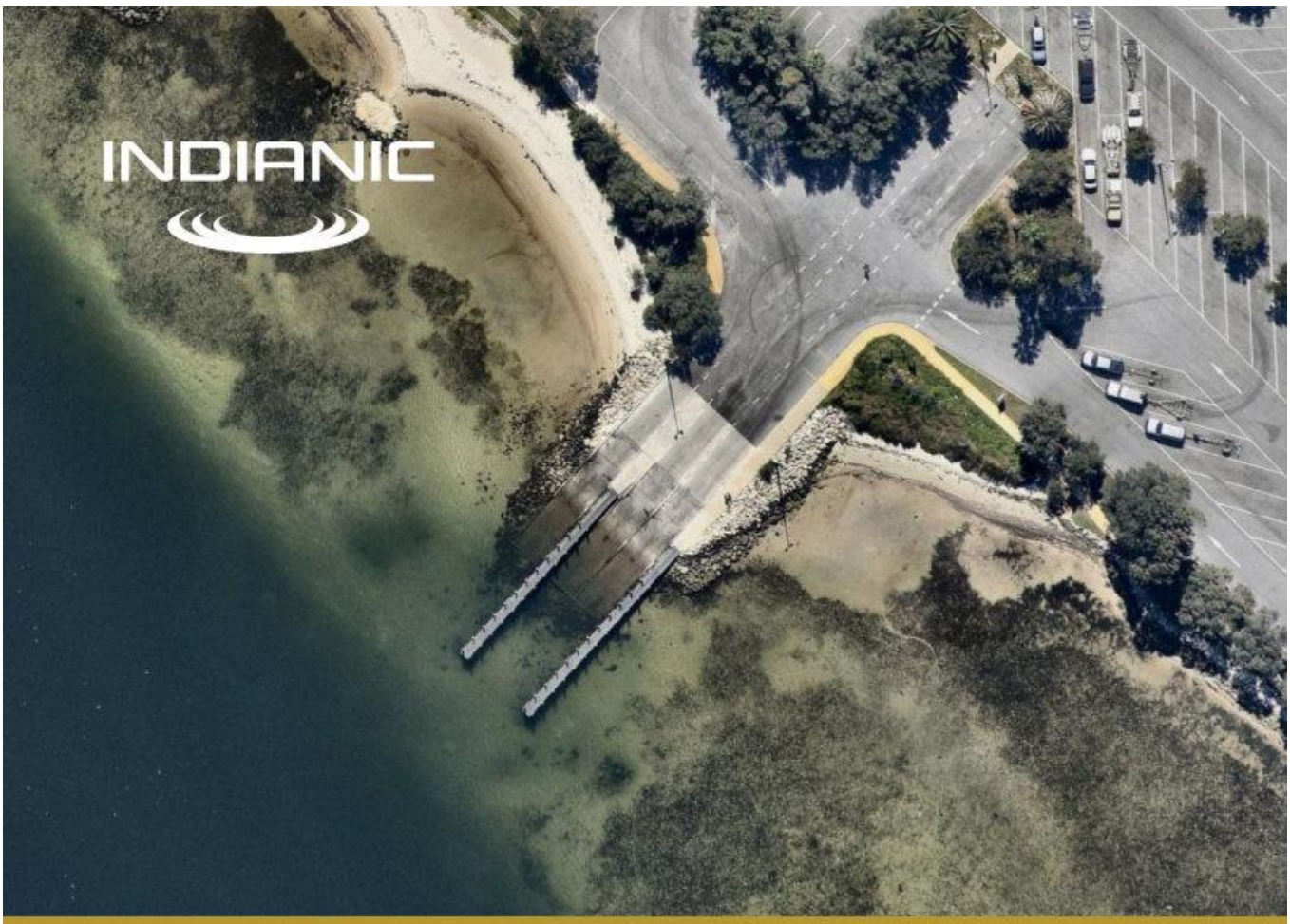
Pile N7



Top Side:



Note: Additional photos are available upon request.



REPORT

July 2025

Leeuwin Boat Ramp
NDT & Visual Inspection
At East Fremantle

Client:
Town of East Fremantle

INDIANIC Ref: East Fremantle 24021
Revision: 0
Report Issued: 15/08/2025

indianic.com.au

Inspection Report

INDIANIC

Information
Please direct all communication concerning the release of information contained in this document to the following:
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Revision History			
Prepared by:	Approved by:	Version	Date
Kyle Zhao, Civil Engineer	Jacob Zimmerman, Superintendent – Defence Base Operations	0	15/08/2025

Distribution	
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Table of Contents

1 Introduction 4
2 Scope of Works 4
2.1 Pile Inspections 4
2.2 Raw Data Collection and Interpretation 4
2.3 Certification 4
3 Location 5
4 Diving Project Process 6
5 Summary of Findings and Results 7
5.1 Piles – Summary of Inspection Results 7
5.2 Other General Observations 9
6 Conclusions and Recommendations 15
Appendix 1 – Relevant Australian Standards 16
Appendix 2 – Piles Pictures / Photos 17

1 Introduction

This report presents the findings and inspection results carried out by INDIANIC to support the ongoing maintenance of assets at the Leeuwin Boat Ramp of the East Fremantle City Council facility in East Fremantle, WA. The following surveys were conducted:

- Structural Piles, with the General Visual Inspection of all the piles.
- Ultrasonic Thickness (UT) and Cathodic Protection (CP) reading test on all the piles (if applicable).

Start Date	28/07/2025
End Date	28/07/2025

2 Scope of Works

2.1 Pile Inspections

Performed:

- A General Visual Inspection (GVI) of any anomalies and general condition of each pile.
- Ultrasonic Thickness (UT) testing readings of each pile.
- Cathodic Protection (CP) readings of each pile.
- GVI of the topside of the ramp and jetties.

2.2 Raw Data Collection and Interpretation

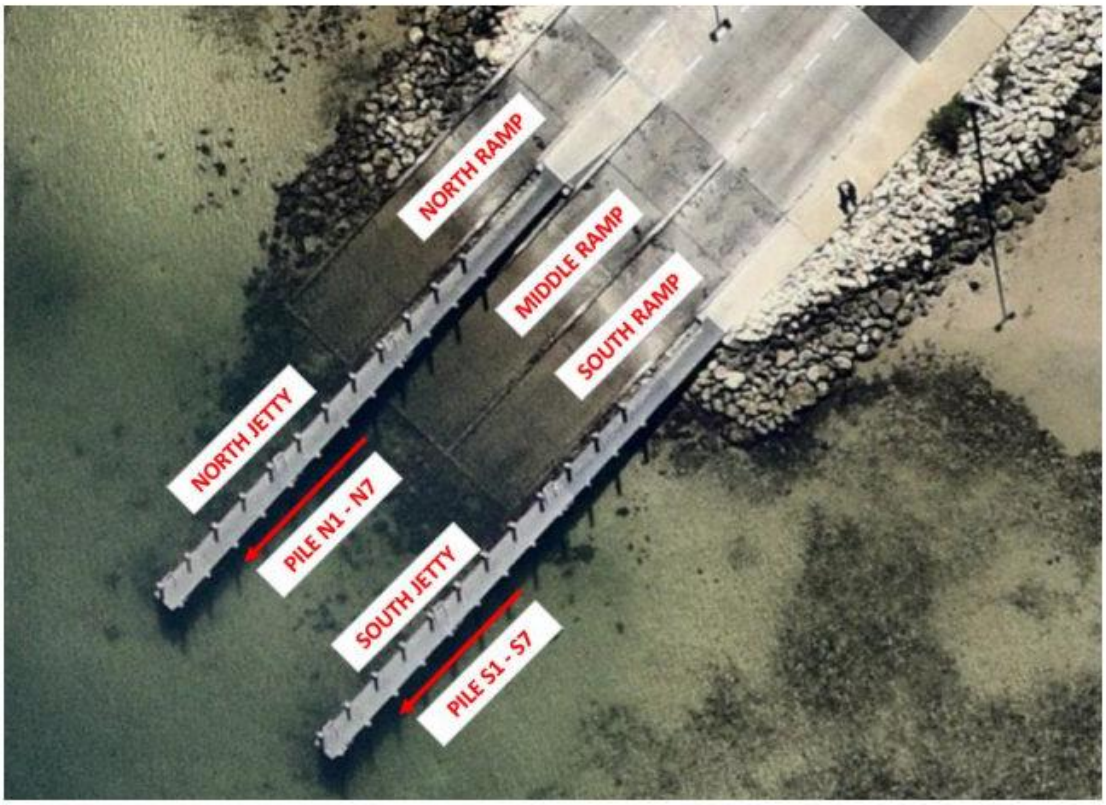
Collated inspection data/findings on a spreadsheet, coinciding with a plan and pile/pole numbers for engineering assessment.

2.3 Certification

Where required certification will be provided for elements that fall under the Australian standards. The relevant standards will be listed within this report highlighting the relevant section. Where certification is required, the information will be populated into either a separate report or a register. Please also refer to the relevant Australian Standards in the Appendix 1 of this report.

3 Location

The inspection data and findings, for Leeuwin Boat Ramp at East Fremantle, are based on the direction(s) / arrangements stated below.



4 Diving Project Process

The following information is based on the diving inspection works at the location(s) as described:

	Three Jetties Inspection at East Fremantle
Date Conducted	28/07/2025
Client(s)	Town of East Fremantle
Location	Three Jetties – East Fremantle.
Criteria	GVI, UT and CP Testing of Steel Piles, GVI of Timber Piles
Diving Supervisor(s)	Ben Thomas
Dive Team Members	Andrei Dufall, Wayne Colliver
Support Vessel / Equipment	INDIANIC Dive Truck, SSBA, UT Meter, CP Reader, Hand tools, Camera

5 Summary of Findings and Results

Note:

- The piling numbering has been referenced in Section 3 Location.
- This section includes typical condition photos only. Additional images are attached in the Appendix 2. Due to space limits, not all inspection photos have been included. Further photos are available upon request.

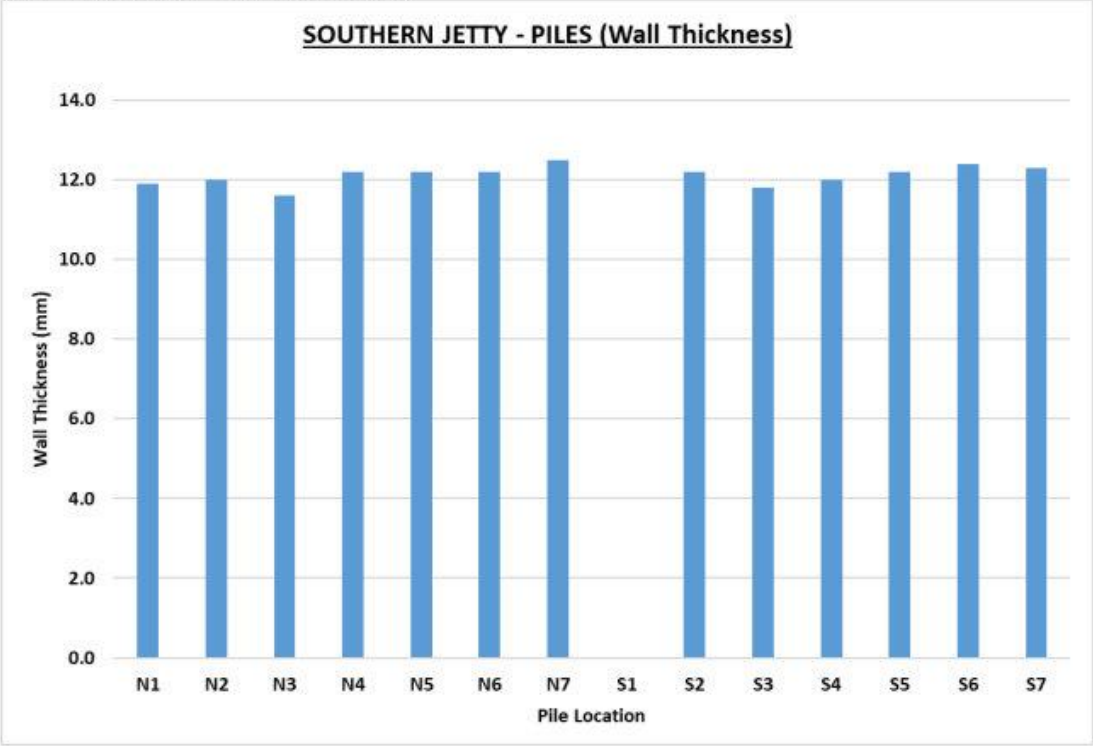
5.1 Piles – Summary of Inspection Results

PILE No.	UT Wall Thickness [mm]	CP Reading |-V|	Anode Depletion %	Marine Growth Avg Thickness [mm]	COMMENTS
N1	11.9	1.018	N/A	20	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. No anodes.
N2	12.0	1.023	N/A	20	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. No anodes.
N3	11.6	1.001	N/A	50	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. No anodes.
N4	12.2	1.016	N/A	50	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. No anodes.
N5	12.2	1.045	15%	50	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. 2 anodes.
N6	12.2	1.048	15%	50	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. 2 anodes.
N7	12.5	1.055	15%	50	Pile wrapping in place - Good. No mesh. Headstock / pile top - Heavy rusting. 1 anode.
S1	N/A	0.985	N/A	10	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. Unable to obtain UT readings. No anodes.
S2	12.2	1.012	N/A	20	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. No anodes.
S3	11.8	0.991	N/A	20	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. No anodes.
S4	12.0	1.019	N/A	50	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. No anodes.
S5	12.2	1.045	20%	50	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. 2 anodes.
S6	12.4	1.051	20%	50	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. 2 anodes.
S7	12.3	1.052	15% x 1	50	Pile wrapping / mesh in place - Good. Headstock / pile top - Heavy rusting. 1 anode.

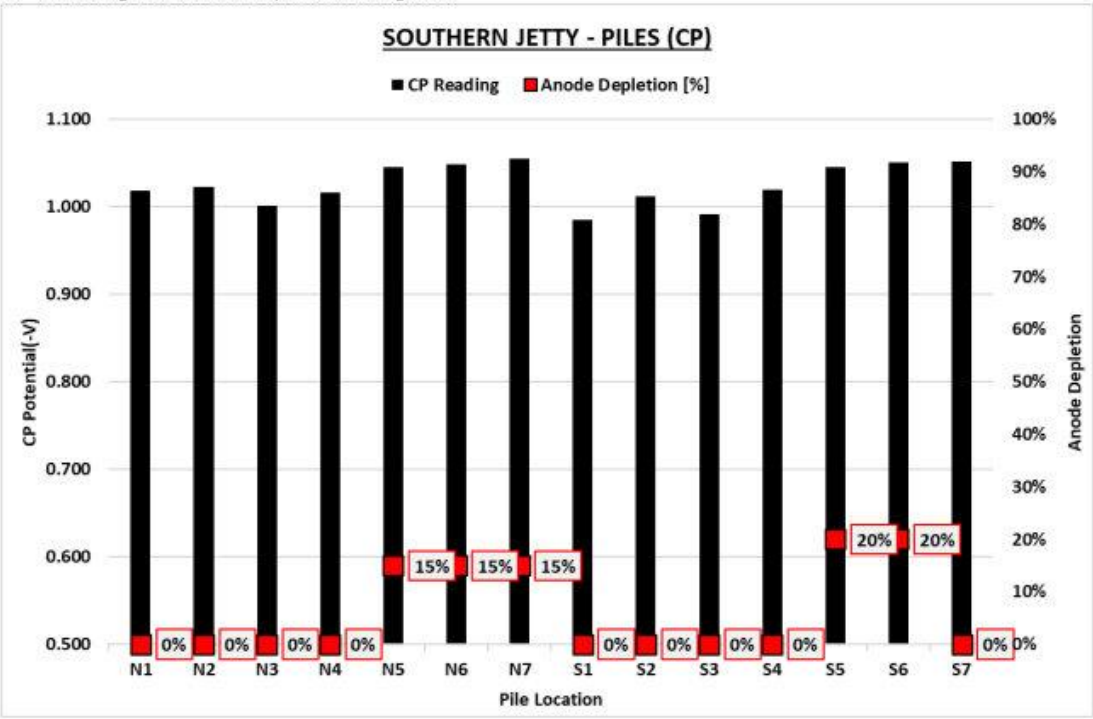
Note: Northern Jetty; Southern Jetty

Note: Items highlighted in red indicate defects or require attention/repair.

Wall Thickness UT Reading Diagram:



CP Reading & Anode Depletion Diagram:



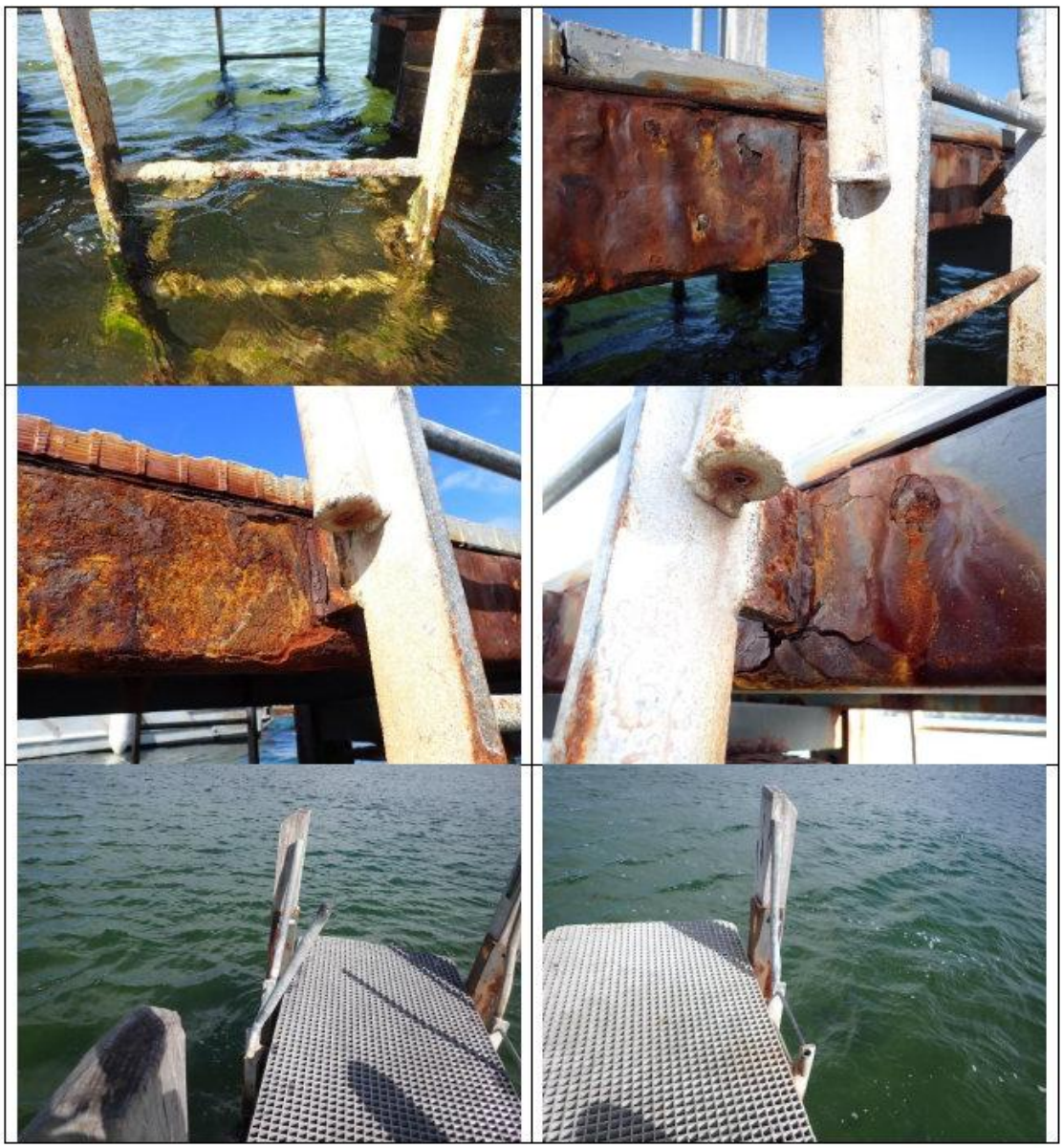
5.2 Other General Observations

The following anomalies was observed during inspections:

Severe delamination and corrosion has been observed on the headstocks above all jetty piles

Severe delamination and corrosion has been observed on the jetty main stringer beams

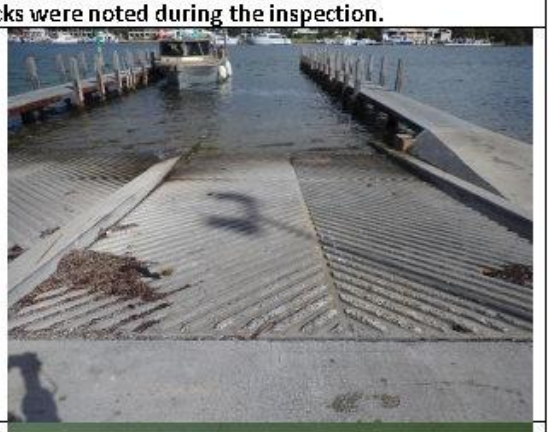
All ladders are in place and generally in fair condition (6 ladders per jetty, 12 in total). However, severe corrosion was observed at the welded connection points to the main stringer beams. In addition, several ladder handrails were found to be bent. One ladder handrail was missing at the end of North Jetty.



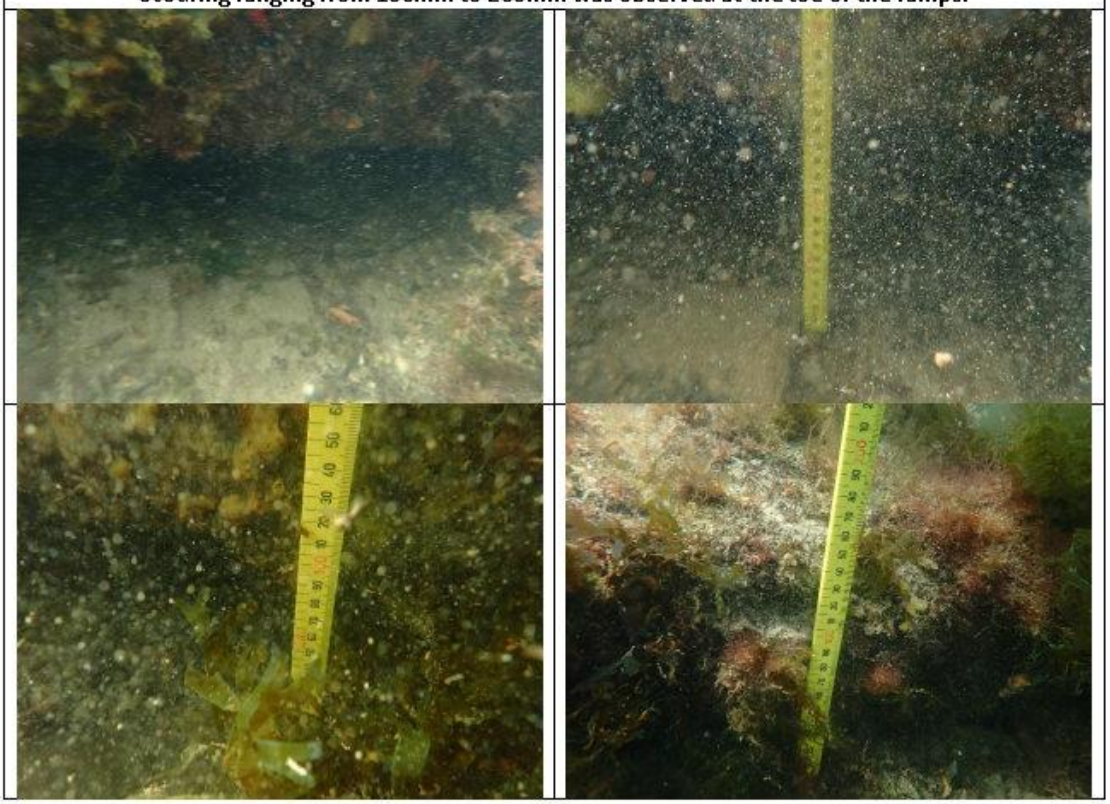
The FRP decking panels are generally in good condition; however, most associated underside fixings exhibit severe corrosion.

All chaffers are in place and secured. (24 chaffers per jetty, 48 in total)

The ramps are generally in good condition, with only minor spalling and section loss observed. all curbing is in place. No recordable cracks were noted during the inspection.



Scouring ranging from 100mm to 200mm was observed at the toe of the ramps.



6 Conclusions and Recommendations

In conclusion, the piles of the Leeuwin Boat Ramp asset are overall in fair condition, while the topside structures are in poor condition. The ramps are generally in good condition.

Some defects that require attention or repair are listed below:

- Severe delamination and corrosion were observed on structures located above water and within the splash zone, including the upper sections of piles, headstocks, main stringer beams, ladder brackets, and FRP decking panel fixings. It is recommended that the rust layers on affected steel surfaces be cleaned to enable accurate wall thickness measurements and facilitate an engineering assessment of the structural integrity.

- The underwater portions of the piles were observed to be in good condition at the time of inspection, with only minor coating loss noted. Heavy corrosion was observed on the upper sections of the piles. It is recommended to descale rust, remove existing pile covering and reapply a denso wrapping system with grease-impregnated tape to preserve the remaining service life of the affected piles.

- Several ladder handrails were found to be bent. One ladder handrail was missing at the end of North Jetty. Connection detail integrity is difficult to ascertain due to severe delamination. It is recommended to monitor condition or remove the ladders. Replacement may be necessary however steel crossbeams may need to be refurbished prior to installation depending on design model.

- Scouring ranging from 100mm to 200mm was observed at the toe of the ramps. It is recommended that the scouring condition be regularly monitored. Backfilling or packing the scoured areas with concrete may be considered to provide enhanced support to the ramps and prevent collapse

Appendix 1 – Relevant Australian Standards

- Corrosion prevention:
  - AS 2312.1 2014
  - AS 2312-2002
  - AS 4036-2006
- Diving: AS 2299.1 and AS 2815
- Environmental management - ISO 14001
- Handrails: AS 1428
- Ladders / Catwalks: AS 1657-2013
- Quality assurance - ISO 9001
- Rigging and lifting: AS 4991-2004
- Safety Management: AS 480

Appendix 2 – Piles Pictures / Photos

Northern Jetty.

Pile N1:

Pile N2:

Pile N3:

Pile N4

Pile N5:

Pile N6:

Pile N7:

Top Side:

South Jetty:

Pile S1:

Pile S2

Pile S3:

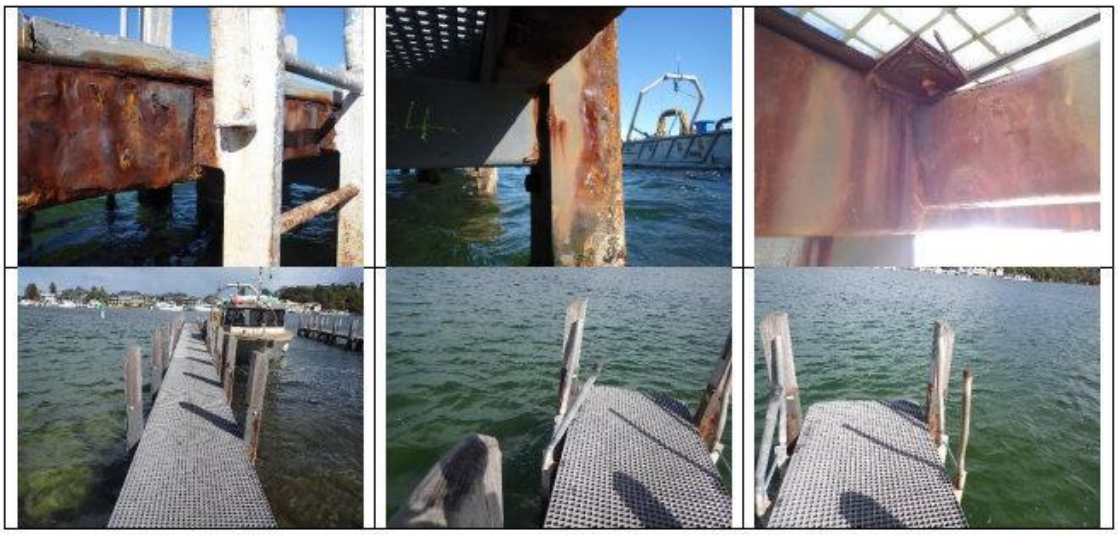
Pile S4

Pile S5:

Pile S6:

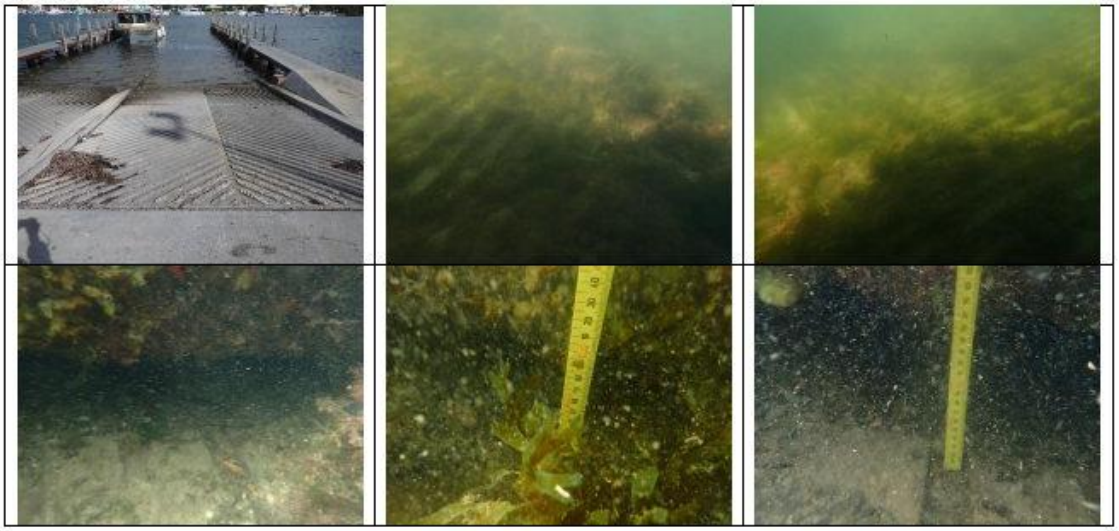
Pile S7:

Top Side:

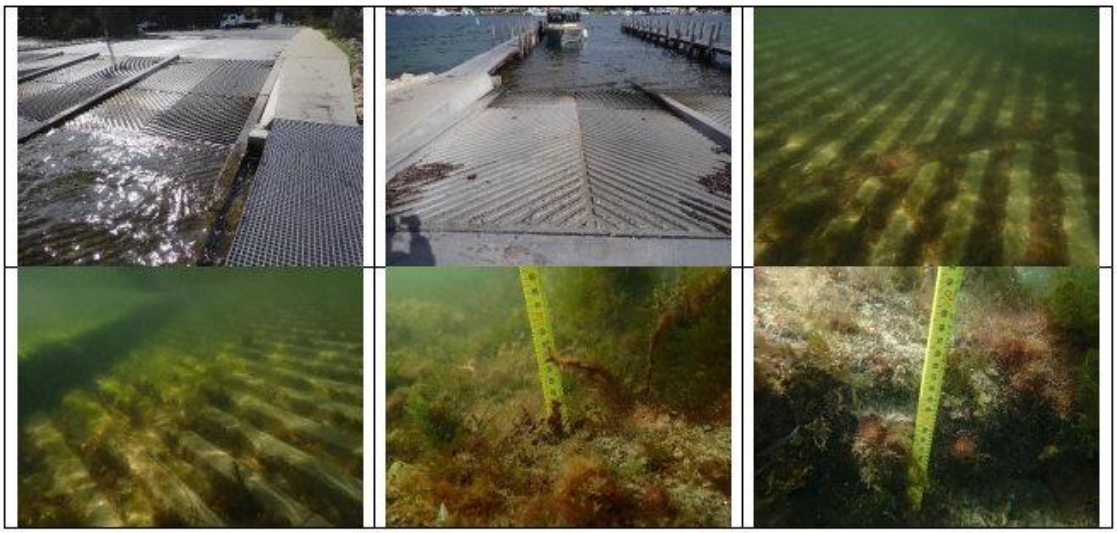


North Ramp

Middle Ramp



South Ramp



Note: Additional photos are available upon request.

12.2 AUDIT, RISK & IMPROVEMENT COMMITTEE MEETING – 25 FEBRUARY 2026

12.2.1 LOCAL GOVERNMENT REGULATIONS AMENDMENT REGULATIONS (NO.4) 2025 - THE ARIC REGULATIONS

Report Reference Number	OCR-4073
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple
Documents tabled	Nil

Attachments

1. ARIC Terms of Reference (with tracked changes)
2. Local Government CEO and Elected Council Members Determination Variation No. 1 of 2025
3. Local Government Regulations Amendment Regulations (No. 4) 2025
4. Expression of Interest – Covering Letter (Confidential)
5. Expression of Interest – Resume (Confidential)

PURPOSE

The purpose of this report is to advise of the new reforms affecting the functions of the Audit, Risk & Improvement Committee (ARIC) following commencement of the *Local Government Regulations Amendment Regulations (No. 4) 2025 (the ARIC Regulations)*.

EXECUTIVE SUMMARY

Following the commencement of the *Local Government Regulations Amendment Regulations (No. 4) 2025* (the ARIC Regulations) from 1 January 2026, audit committees are set to become Audit, Risk and Improvement Committees (ARICs) during a six-month transition period.

To strengthen governance and accountability, ARICs will be required to have an independent presiding member and independent deputy to the presiding member.

These changes aim to strengthen transparency by enhancing local governments' financial, risk, and governance practices, forming a key part of the State Government's broader local government reforms.

Sections 86 to 90 of the *Local Government Amendment Act 2024* commence on 1 January 2026 to bring these changes into effect. Transitional provisions have been included to enable existing audit committees that already meet the new requirements of independent members to automatically transition to ARICs. Local governments will have until 30 June 2026 to implement these changes.

BACKGROUND

Local government compliance timeline

From 1 January 2026:

- Confirm whether your current audit committee will be automatically deemed an ARIC under the amended regulations.
- If not a deemed ARIC, begin planning for the establishment of a new ARIC (or shared ARIC).

- Update review schedules and internal compliance calendars to reflect new requirements.
- Ensure terms of reference and relevant policies and procedures are updated to align with amended regulations.

By 30 June 2026:

- Establish an ARIC (or shared ARIC) with the required independent presiding member and deputy to the presiding member.

An officer's report was prepared for the Audit, Risk and Improvement Committee (ARIC) Meeting on 25 February 2026 recommending:
That Council:

1. *appoints the applicant as per the confidential attachment as the deputy to the Presiding Member of the Audit, Risk and Improvement Committee, noting that they are only required to attend meetings if the Presiding Member is unable to do so;*
2. *adopts the amended Terms of Reference as presented; and*
3. *resolves a meeting fee of $XXX for the external independent members, recognising the experience and skill set that the Town wishes to attract to this role.*

After consideration, the following recommendation was carried:

That the Audit, Risk and Improvement Committee recommend Council:

1. **adopts the amended Terms of Reference as presented; and**
2. **resolves a meeting fee of $1215 for the external independent members, recognising the experience and skill set that the Town wishes to attract to this role.**

The Committee formed the view that the appointment of a Deputy to the Presiding Member was not required as Council has appointed two independent members to the Audit, Risk and Improvement Committee including the appointment of a Deputy Presiding Member.

CONSULTATION

Chief Executive Officer
Audit, Risk & Improvement Committee

STATUTORY ENVIRONMENT

Local Government Regulations Amendment Regulations (No. 4) 2025

POLICY IMPLICATIONS

There are no Council Policies relating to this item.

FINANCIAL IMPLICATIONS

The Town's budget includes provision for payment of meeting fees to Independent Members appointed to the ARIC. Should Council resolve on the maximum prescribed meeting fee of $1,215 (compared to $450 currently), this will increase meeting fees by $4,590 per annum based on 3 meetings per year (two Independent Members).

STRATEGIC IMPLICATIONS

Town of East Fremantle Strategic Community Plan 2020 – 2030
Strategic Priority 5: Leadership and Governance
5.1.1 Strengthen governance, risk management and compliance

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That the Town does not comply with the legislative requirements for an ARIC	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Some temporary non-compliance	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable.

COMMENT

The table below summarises the new reforms for audit committees and the status including any actions that are required.

Requirement	**Status**
Update references to an 'audit committee' to instead refer to an 'audit, risk and improvement committee'	Complies. The Terms of Reference were previously updated.
Prescribe the functions of an ARIC to include a focus on risk management and continuous improvement	Complies. The Terms of Reference were previously updated with further updates in tracked changes (refer Clause 7.1).
Amend the requirements for compliance audit returns, including by updating the table of prescribed statutory requirements	This is discussed in a separate agenda item. Not considered in this report.

Enable two or more local governments to have a shared ARIC by agreement	Not applicable.
Repeal previous reference to the appointment of auditors, following the completion of the transition to all local government audits being conducted by the Auditor General	No action required.
Updated functions of the ARIC to include: - Receive and review reports related to local government compliance audits - Make recommendations to Council on actions to be taken in relation to those reports - Receive and review reports on the effectiveness of the local government's systems and procedures in relation to financial management, legislative compliance and risk management	Complies. The Terms of Reference have been updated to include these functions.
The requirement to undertake a financial management review is now incorporated into regulation 17 of the Local Government (Audit) Regulations 1996 as part of a broader review, to be undertaken every 4 years rather than 3 years	Complies. This review is currently underway and will be presented at the next ARIC Meeting. The next review will not be due until 2030. The last review report was dated January 2023 (3 years prior).
The Presiding Member and any Deputy Presiding Member are external independent members appointed by Council	Complies. Council has appointed an Independent Presiding Member (mandatory) and Deputy Presiding Member (optional).
A Deputy to the Presiding Member is to be appointed and must be an external independent member	Under review. While the legislation requires a Deputy who attends only in the absence of the Presiding Member, the ARIC already includes two independent members, one of whom is appointed as Deputy Presiding Member. Feedback indicates several local governments have not appointed a third independent member due to this legislative overlap.
The remuneration for external independent members is to be reviewed	To be actioned. As per the attached SAT Determination, Independent ARIC per meeting fees have a prescribed minimum fee of $105 and maximum fee of $1215. Council previously resolved to pay $450 per meeting, which was the maximum fee before the most recent determination.

CONCLUSION

It is recommended that the Committee recommendation be adopted.

12.2.1 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

OFFICER RECOMMENDATION

That Council:

1. **adopts the amended Terms of Reference as presented; and**
2. **resolves a meeting fee of $1215 for the external independent members, recognising the experience and skill set that the Town wishes to attract to this role.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

Town of East Fremantle

Audit, Risk and Improvement Committee

Terms of Reference

Audit, Risk and Improvement Committee Terms of Reference

1. Purpose of the Terms of Reference

The purpose of the terms of reference is to facilitate the operation of the Audit, Risk and Improvement Committee.

2. Introduction

The Audit, Risk and Improvement Committee is an advisory committee formally appointed by the Council and is responsible to the Council. The Audit, Risk and Improvement Committee does not have executive powers or authority to implement actions in areas over which management has responsibility and does not have any financial responsibility. The Audit, Risk and Improvement Committee does not have any management functions and is therefore independent of management.

The Audit, Risk and Improvement Committee objective is to assist the Town of East Fremantle Council in liaising with the auditor and overseeing the external audit function and promoting the transparency and accountability of the Town's financial management systems and reporting. The role of the Committee is to report to the Council and provide appropriate advice and recommendations on matters relevant to its terms of reference in order to facilitate decision making by the Council in relation to the discharge of its responsibilities.

3. Objectives

The objectives of the Audit, Risk and Improvement Committee are to oversee council's obligations under the *Local Government Act 1995*, and *Local Government (Audit) Regulations 1996, more specifically*;

3.1 The integrity of external financial reporting, including accounting policies.

3.2 The scope of work, objectivity, performance and independence of the external and internal audit charter.

3.3 Ensure the Town has established effective controls and systems to safeguard the Town's financial and physical resources.

3.4 The systems or procedures that are designed to ensure that the Town and its subsidiaries comply with relevant statutory and regulatory requirements.

3.5 The process for recognising risks arising from the Town's operations and strategies, and consider the adequacy of measures taken to manage those risks.

3.6 The process and systems which protect the Council against fraud and irregularities.

The Audit, Risk and Improvement Committee must also add to the credibility of Council by promoting ethical standards through its work.

4. Authority

The Audit, Risk and Improvement Committee has the authority to:

4.1 Review the internal and external auditor's annual audit plans and the outcomes/results of all audits undertaken.

4.2 Formally meet with the Town's appointed external auditors as necessary.

4.3 Seek resolution on any disagreements between management and the external auditors on

financial reporting.

4.4 Advise Council on any or all of the above as deemed necessary.

5. Composition

5.1 The Audit, Risk and Improvement Committee will comprise a maximum of five (5) elected members and a maximum of 7 members in total inclusive of the external independent members.

5.2 The Audit, Risk and Improvement Committee will comprise of up to two (2) external independent members. An external member will be a person independent to the local government and will not have provided paid services to the Town either directly or indirectly.

5.3 External independent members will be selected based on the following criteria:

a) A demonstrated high level of expertise and knowledge in financial management, reporting, governance and audit; and
b) Relevant skills and experience in providing independent expert advice.

5.4 Appointments of external independent members will be made following a public advertisement. The Chief Executive Officer will evaluate potential members and make a recommendation to Council.

5.5 External members shall be appointed for a period of up to two (2) years terminating on the day of the Local Government Ordinary Elections, unless Council resolves otherwise

5.6 In accordance with 7.1A (3) of the Local Government Act, "*A CEO is not to be a member of an Audit, Risk and Improvement Committee and may not nominate a person to be a member of an Audit, Risk and Improvement Committee or have a person to represent the CEO as a member of an Audit, Risk and Improvement Committee.*"

5.7 The Council will appoint Audit, Risk and Improvement Committee members. Voting requirement of Council is an *Absolute Majority*.

5.8 The Presiding Member and Deputy Presiding Member will be external independent members appointed by resolution of Council after the Ordinary Local Government Election.

5.9 Council will also appoint a Deputy to the Presiding Member, who will be an external independent member. This person will only attend meetings if the Presiding Member is unable to do so.

5.10 The members, taken collectively, will have a broad range of skills and experience relevant to the operations of the Town. At least one member of the committee will have accounting or related financial management experience with an understanding of accounting and auditing standards in a public sector environment.

5.11 A quorum will be a minimum of 50% of the membership.

5.12 Audit, Risk and Improvement Committee members are required by the *Local Government Act 1995* and Code of Conduct in observing the requirements of declaring any proximity, financial or impartiality interests that relate to any matter to be considered at each meeting.

5.13 New members will receive relevant information and briefings on their appointment to assist them to meet their committee responsibilities.

6. Meetings

6.1 The Audit, Risk and Improvement Committee will meet at least three (3) times per year, with the dates to be set each year by Council, with authority to convene additional meetings, as circumstances require.

6.2 Meetings may be called by the Presiding Member of the Audit, Risk and Improvement Committee, or at the request of the Mayor or Chief Executive Officer.

6.3 The Audit, Risk and Improvement Committee meetings are generally open to the public unless the Presiding Member or Chief Executive Officer deem it necessary to proceed behind closed doors pursuant to Section 5.23 of the Local Government Act 1995.

6.4 All Elected Members are invited to attend each Audit, Risk and Improvement Committee meeting.

6.5 All Audit, Risk and Improvement Committee members are expected to attend each meeting in person.

6.6 The Chief Executive Officer will facilitate the meetings of the Audit, Risk and Improvement Committee and invite members of management, internal and external auditors or others to attend meetings as observers and to provide pertinent information, as necessary.

6.7 The Audit, Risk and Improvement Committee will develop a forward meeting schedule that includes the dates, location, and proposed work plan for each meeting for the forthcoming year, that cover all the responsibilities outlined in this terms of reference.

6.8 Meeting agendas will be prepared and provided at least one week in advance to members, along with appropriate briefing materials.

6.9 A decision of the Audit, Risk and Improvement Committee is to be made by a simple majority.

6.10 Minutes will be taken at each meeting and presented to the subsequent meeting for confirmation.

7. Responsibilities

The Audit, Risk and Improvement Committee will carry out the following responsibilities:

7.1 Risk management

7.1.1 Review whether management has in place a current and comprehensive enterprise risk management framework and associated procedures for effective identification and management of the Town's business and financial risks, including fraud.

7.1.2 Determine whether a sound and effective approach has been followed in managing the Town's major risks including those associated with individual projects, program implementation, and activities.

7.1.3 Review the process of developing and implementing the Town's fraud control arrangements and satisfy itself the Town has appropriate processes and systems in place to detect, capture and effectively respond to fraud-related information.

7.2 Business continuity

7.2.1 Determine whether a sound and effective approach has been followed in

establishing the Town's business continuity planning arrangements, including whether business continuity and disaster recovery plans have been periodically updated and tested.

7.3 Internal Control

7.3.1 Review whether management has in place relevant policies and procedures and that they are periodically reviewed and updated.

7.3.2 Review whether appropriate policies and supporting procedures are in place for the management and exercise of delegations.

7.4 Financial Report

7.4.1 Review with management and the external auditors the results of the audit, including any difficulties encountered.

7.4.2 Review the annual financial report and performance report of the Town of East Fremantle and its subsidiaries, and consider whether it is complete, consistent with information known to Audit, Risk and Improvement Committee members, and reflects appropriate accounting principles.

7.4.3 Review the process for the consolidation of financial information of the Town related entities into the financial reports of the Town.

7.4.4 Review with management and the external auditors all matters required to be communicated to the Audit, Risk and Improvement Committee under the Australian Auditing Standards.

7.4.5 Review the draft Annual Financial Statements and recommend the adoption of the Annual Financial Statements to Council.

7.5 Compliance

7.5.1 Keep informed of the findings of any examinations by regulatory agencies and any auditor (external) observations and monitor management's response to these findings.

7.5.2 Obtain regular updates from management about compliance matters.

7.6 Internal Audit Charter

7.6.1 Review and recommend the annual internal audit plan for approval by the Council and all major changes to the plan.

7.6.2 Monitor that the internal annual plan is linked with and covers the material business risks.

7.6.3 Review all audit reports and provide advice to the Council on significant issues identified in audit reports and action to be taken on issues raised, including identification and dissemination of good practice.

7.6.4 Monitor management's implementation of audit recommendations.

7.7 External Audit

7.7.1 Note the external auditor's proposed audit scope and approach for financial

performance audits, including any reliance on internal auditor activity.

7.7.2 Consider the findings and recommendations of relevant Performance Audits undertaken by the external auditor and ensure the Town implements relevant recommendations.

7.7.3 Provide an opportunity for the Audit, Risk and Improvement Committee to meet with the external auditors to discuss any matters that the Audit, Risk and Improvement Committee or the external auditors believe should be discussed privately.

7.7.4 Annually review the performance of external audit including the level of satisfaction with external audit function.

7.7.5 Monitor management's implementation of external audit recommendations.

7.8 Improvement

7.8.1 Promote continuous improvement initiatives and improvements that lead to enhanced financial health, governance and risk management.

7.8.2 Provide recommendations to Council as appropriate that may lead to improved operational efficiency, service delivery and/or governance and administrative practices.

7.9 Reporting Responsibilities

7.8.1 Report regularly to the Council about Audit, Risk and Improvement Committee activities, issues, and related recommendations through circulation of minutes.

7.8.2 Monitor that open communication between the external auditors, and the Town's management occurs.

7.8.3 To review a report given to it by the CEO under regulation 17(3) of the Local Government (Audit) Regulations and is to —

(i) report to the council the results of that review; and

(ii) give a copy of the CEO's report to the council.

7.10 Other Responsibilities

7.9.1 Perform other activities related to this terms of reference as requested by the Council or as required by *Local Government Act 1995 or Local Government (Audit) Regulations 1996*.

7.9.2 Annually review and assess the adequacy of the Audit, Risk and Improvement Committee terms of reference, request Council approval for proposed changes, and ensure appropriate disclosure as might be required by legislation or regulation.

SALARIES AND ALLOWANCES ACT 1975

LOCAL GOVERNMENT CEO AND ELECTED COUNCIL MEMBERS DETERMINATION VARIATION NO. 1 OF 2025

PREAMBLE

The Salaries and Allowances Tribunal has issued a determination variation to reflect the recent proclamation of sections of the *Local Government Amendment Act 2024* and the issuing of Local Government Audit Regulations with respect to Local Government Audit, Risk and Improvement Committees.

DETERMINATION VARIATION

The Local Government Chief Executive Officers and Elected Council Members Determination of the Salaries and Allowances Tribunal made on 4 April 2025 under sections 7A, 7B and 7BAA of the *Salaries and Allowances Act 1975*, as amended from time to time, is hereby varied as set out below, with effect on and from 1 January 2026.

In Part 1.4 Terms used, delete reference to Committee meeting and insert the following:

Committee meeting means a meeting of a committee of a council where the committee comprises:

(a) council members only; or

(b) council members and/or employees of the local government or regional local government and/or independent members.

After Part 6.4, insert the following:

6.4 A Meeting attendance fees for Independent Audit, Risk and Improvement Committee members – per meeting

(1) In accordance with section 5.100(1)(b) of the LG Act, the fee payable by a local government or regional local government council to an Independent Audit, Risk and Improvement Committee (ARIC) Member (whether Presiding Member, Deputy Presiding Member, Deputy Member or Member) for attendance at an ARIC meeting must be set within the range provided in table 8A. The fees provided in table 8A are exclusive of superannuation. Local government bodies should seek their own professional advice in regard to whether or not independent committee members are to be paid superannuation.

(2) The range in table 8A is provided to enable local governments to appropriately compensate independent ARIC members depending on the skills and expertise required to undertake the roles. The local government must resolve that the fee

represents value for money. The State Government's Audit and Financial Advisory Services Common Use Agreement (CUAAFA2024) may be used as guide.

Table 8A: per meeting fees for independent ARIC members – local government and regional local governments

Independent ARIC per meeting fees		
Bands	**Independent ARIC Member**	
1 – 4	**Min**	**Max**
	$105	$1,215

(3) In accordance with sections 5.100(4), (5) and (6) of the LG Act, an independent ARIC member can be reimbursed for attending ARIC meetings.

(4) The extent to which an independent committee member can be reimbursed for expenses attending ARIC meetings is the actual travel and associated costs incurred by the independent member demonstrated to the satisfaction of the local government.

Signed on 19 December 2025

E Prof M Seares AO	Dr M Schaper	Mr O Whittle
CHAIR	MEMBER	MEMBER

SALARIES AND ALLOWANCES TRIBUNAL

Western Australia

Local Government Act 1995

Local Government Regulations Amendment Regulations (No. 4) 2025

SL 2025/211 Official Version
Published 17 Dec 2025 on www.legislation.wa.gov.au

Western Australia

Local Government Regulations Amendment Regulations (No. 4) 2025

Contents

Part 1 — Preliminary

1. Citation 1
2. Commencement 1

Part 2 — *Local Government (Administration) Regulations 1996* amended

3. Regulations amended 2
4. Regulation 14C amended 2
5. Regulation 14D amended 2

Part 3 — *Local Government (Audit) Regulations 1996* amended

6. Regulations amended 3
7. Regulation 3 amended 3
8. Regulations 4 to 8 replaced 4
   - 4. Shared committees: modification of Act (Act s. 7.1CB(6) and (7)) 4
   - 5. Shared committees: modification of *Local Government (Administration) Regulations 1996* (Act s. 7.1CB(6) and (7)) 7
9. Regulation 9 amended 8
10. Regulation 9A amended 9
11. Regulation 10 amended 9
12. Regulations 11 and 12 replaced 10

Published 17 Dec 2025 on www.legislation.wa.gov.au

Contents

11. CEO to give audit reports to audit, risk and improvement committee 10
13. Regulation 13 amended 10
14. Regulations 14 to 17 replaced 11
14. Compliance audits 11
15. Signed compliance audit return and other information must be given to Inspector 12
16. Functions of audit, risk and improvement committee 13
17. CEO to review certain systems and procedures 14
15. Regulations 19 and 20 inserted 15
19. Transitional provisions relating to establishment of audit, risk and improvement committees 15
20. Transitional provisions relating to compliance audits 16

Part 4 — *Local Government (Financial Management) Regulations 1996* amended

16. Regulations amended 18
17. Regulation 5 amended 18

Published 17 Dec 2025 on www.legislation.wa.gov.au

Local Government Act 1995

Local Government Regulations Amendment Regulations (No. 4) 2025

Made by the Governor in Executive Council.

Part 1 — Preliminary

1. Citation

These regulations are the *Local Government Regulations Amendment Regulations (No. 4) 2025*.

2. Commencement

These regulations come into operation as follows —

(a) Part 1 — on the day on which these regulations are published on the WA legislation website;

(b) the rest of the regulations — on 1 January 2026.

Published 17 Dec 2025 on www.legislation.wa.gov.au

Part 2 — *Local Government (Administration) Regulations 1996* amended

3. Regulations amended

This Part amends the *Local Government (Administration) Regulations 1996*.

4. Regulation 14C amended

In regulation 14C(1) in the definition of ***meeting***:

(a) in paragraph (c) delete "council; or" and insert:

council;

(b) delete paragraph (d).

5. Regulation 14D amended

In regulation 14D(1) in the definition of ***meeting***:

(a) in paragraph (c) delete "council; or" and insert:

council;

(b) delete paragraph (d).

Part 3 — *Local Government (Audit) Regulations 1996* amended

6. Regulations amended

This Part amends the *Local Government (Audit) Regulations 1996*.

7. Regulation 3 amended

(1) In regulation 3 delete the definitions of:

audit committee

compliance audit

(2) In regulation 3 insert in alphabetical order:

> ***audit, risk and improvement committee*** has the meaning given in section 7.1 and includes a shared committee;
>
> ***compliance audit*** has the meaning given in regulation 14(1);
>
> ***financial audit*** has the meaning given in section 7.1;
>
> ***shared committee*** has the meaning given in section 7.1CB(1).

(3) In regulation 3 in the definition of ***section*** delete "Act." and insert:

Act;

8. Regulations 4 to 8 replaced

Delete regulations 4 to 8 and insert:

4. Shared committees: modification of Act (Act s. 7.1CB(6) and (7))

(1) This regulation applies in relation to a local government if the local government enters into an agreement (a ***shared committee agreement***) with 1 or more other local governments to establish a shared committee under section 7.1CB(1).

(2) Subject to section 7.1CB and these regulations, Part 5 Division 2 Subdivision 2 of the Act, Part 7 Division 1A of the Act and all other provisions of the Act that apply in relation to a committee of a council of the local government apply, with all appropriate modifications, in relation to the shared committee.

(3) Subregulation (2) does not apply to the following provisions —

(a) section 5.8;

(b) section 5.10;

(c) section 5.17;

(d) section 5.20;

(e) section 5.103;

(f) section 5.104;

(g) section 7.1A;

(h) Schedule 9.3 clause 69 of the Act.

(4) Without limiting subregulation (2), the provisions applied by that subregulation apply as if —

(a) a reference to a committee of a council, including an audit, risk and improvement

committee, were a reference to the shared committee; and

(b) a reference to a committee member, however described, were a reference to a member of the shared committee; and

(c) a reference to a committee meeting, however described, were a reference to a meeting of the shared committee; and

(d) a power conferred, or a duty imposed, on a local government under section 5.11A(1), 5.12, 5.15, 5.16(1) or 7.1B(1) were required to be exercised by the local governments in accordance with their shared committee agreement; and

(e) the reference in section 5.11(2)(b) to the local government removing the person were a reference to the local governments removing the person in accordance with their shared committee agreement; and

(f) a reference in section 5.22(1), 5.65(1), 5.66, 5.69(1), 5.69A(1) or 5.96A(1) or (2) to the CEO in relation to a committee meeting were a reference to the CEO of the local government to which the meeting of the shared committee relates.

(5) The shared committee agreement must —

(a) provide for how a power or duty referred to in subregulation (4)(d) is to be exercised for the purposes of that subregulation; and

(b) provide for how a person referred to in subregulation (4)(e) is to be removed for the purposes of that subregulation.

(6) The following provisions apply in relation to the code of conduct that a member of the shared committee must observe —

(a) if the member is a member of the council of a local government that is a party to the shared committee agreement — that local government's code of conduct adopted under section 5.104 applies to the member as if the shared committee were a committee of the council of that local government;

(b) otherwise —

(i) the shared committee agreement must specify a code of conduct that has been adopted under section 5.104 by a local government that is a party to the agreement to apply to the member; and

(ii) that code applies to the member as if the shared committee were a committee of the council of that local government.

(7) The following provisions apply to the appointment of a deputy of a member of a shared committee under a provision applied by subregulation (2) —

(a) each local government that is a party to the shared committee agreement must approve* each deputy's appointment;

(b) neither the deputy of the presiding member nor any deputy of any deputy presiding member can be a council member of a local government that is a party to the shared committee agreement or of any other local government.

* *Absolute majority required.*

5. Shared committees: modification of *Local Government (Administration) Regulations 1996* (Act s. 7.1CB(6) and (7))

(1) This regulation applies in relation to a local government if the local government enters into an agreement with 1 or more other local governments to establish a shared committee under section 7.1CB(1).

(2) Subject to section 7.1CB and these regulations, the provisions of the *Local Government (Administration) Regulations 1996* that apply in relation to a committee of a council of the local government apply, with all appropriate modifications, in relation to the shared committee.

(3) Without limiting subregulation (2), the provisions applied by that subregulation apply as if —

(a) a reference to a committee of a council were a reference to the shared committee; and

(b) a reference to a committee member, however described, were a reference to a member of the shared committee; and

(c) a reference to a committee meeting, however described, were a reference to a meeting of the shared committee; and

(d) the *Local Government (Administration) Regulations 1996* regulation 4 were amended so that the words "the CEO or" were deleted; and

(e) a reference in the *Local Government (Administration) Regulations 1996* regulation 12(2), 13(1) and (1A), 14(2), 14D(4) or 19AD to the CEO in relation to a committee meeting were a reference to the CEO of the

local government to which the meeting of the shared committee relates; and

(f) a reference in the *Local Government (Administration) Regulations 1996* regulation 14C, 14CA or 14D to the mayor, president or council in relation to a committee meeting were a reference to the mayor, president or council of the local government to which the meeting of the shared committee relates.

9. Regulation 9 amended

(1) In regulation 9(1) in the definition of ***Australian Accounting Standards*** delete "(Commonwealth)" and insert:

(Cth)

(2) In regulation 9(2):

(a) delete "An auditor must carry out an" and insert:

The auditor must carry out a financial

(b) delete "(Commonwealth)" and insert:

(Cth)

(3) In regulation 9(3) delete "An auditor" and insert:

The auditor

10. Regulation 9A amended

(1) In regulation 9A(1) in the definition of ***audit document***:

(a) in paragraph (c) delete "Auditor General; or" and insert:

auditor; or

(b) in paragraph (d) delete "Auditor General." and insert:

auditor.

(2) Delete regulation 9A(2) and insert:

(2) The CEO must give a copy of an audit document held by the local government to the auditor within 14 days after the auditor requests it for the purposes of a financial audit.

11. Regulation 10 amended

(1) Delete regulation 10(1).

(2) In regulation 10(2) delete "The report is to" and insert:

A report on a financial audit must

(3) In regulation 10(3) delete "audit." and insert:

financial audit.

(4) In regulation 10(4):

(a) delete "is to" and insert:

must

(b) after "report and" delete "to";

(c) delete "section 7.9(1)" and insert:

section 7.12AD(2)

12. Regulations 11 and 12 replaced

Delete regulations 11 and 12 and insert:

11. CEO to give audit reports to audit, risk and improvement committee

The CEO must give to the audit, risk and improvement committee a copy of any audit report (as defined in section 7.1) given to the CEO.

13. Regulation 13 amended

In regulation 13 in the Table:

(a) under the heading "***Local Government Act 1995***" delete:

s. 7.3

s. 7.6(3)

s. 7.9(1)

(b) under the heading "***Local Government (Administration) Regulations 1996***" delete:

r. 18C

r. 34B

r. 34C

(c) under the heading "***Local Government (Audit) Regulations 1996***" delete "r. 7".

14. Regulations 14 to 17 replaced

Delete regulations 14 to 17 and insert:

14. Compliance audits

(1) A local government must carry out an audit (a ***compliance audit***) of the local government's compliance with the statutory requirements prescribed by regulation 13 for the period beginning on 1 January and ending on 31 December in each year.

(2) After a local government has carried out a compliance audit, the CEO must —

(a) prepare a compliance audit return in a form approved by the Inspector; and

(b) give a copy of the compliance audit return to the local government's audit, risk and improvement committee.

(3) The audit, risk and improvement committee must —

(a) review the compliance audit return; and

(b) report to the council the results of that review.

(4) When reporting to the council, the audit, risk and improvement committee must make any recommendations that the committee considers appropriate in relation to the compliance audit return.

(5) The council must consider the compliance audit return and the results of the audit, risk and improvement committee's review (including any recommendations) at a meeting of the council.

(6) The council must —

(a) determine if any matters raised by the audit, risk and improvement committee require action to be taken by the local government; and

(b) either —

(i) adopt the compliance audit return; or

(ii) adopt the compliance audit return subject to amendments proposed by the council.

15. Signed compliance audit return and other information must be given to Inspector

(1) After a compliance audit return has been adopted by the council under regulation 14(6)(b), the local government must give the following information to the Inspector —

(a) a copy of the compliance audit return (or amended compliance audit return, if applicable), signed by the mayor or president and by the CEO;

(b) any recommendations made under regulation 14(4) after the audit, risk and improvement committee has reviewed the compliance audit return;

(c) a copy of the relevant section of the minutes of the meeting at which the compliance audit return was adopted by the council;

(d) any additional information explaining or qualifying the compliance audit.

(2) The information must be given to the Inspector no later than 31 March next following the period to which the return relates.

(3) The Inspector may extend the 31 March deadline.

16. Functions of audit, risk and improvement committee

An audit, risk and improvement committee has the following functions —

(a) to receive and review reports on, and recommend to the council actions to be taken in relation to —

(i) audits under Part 7 of the Act; and

(ii) compliance audits; and

(iii) reviews under regulation 17;

(b) to otherwise receive and review reports on the appropriateness and effectiveness of, and recommend to the council improvements to, the local government's systems and procedures in relation to —

(i) financial management; and

(ii) legislative compliance; and

(iii) risk management;

(c) to receive and review reports on, and recommend to the council improvements to, the implementation of any actions that the local government —

(i) is required to take under section 7.12A(3); and

(ii) has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a); and

(iii) has otherwise decided to take in response to a report or recommendation referred to in paragraph (a) or (b); and

(iv) has stated it has done or proposes to do in written advice prepared under section 8.6(1)(a) or 8.23(4)(a);

(d) any other function conferred on the audit, risk and improvement committee under these regulations or another written law.

17. CEO to review certain systems and procedures

(1) The CEO must review the appropriateness and effectiveness of the local government's systems and procedures in relation to the following matters —

(a) financial management;

(b) legislative compliance;

(c) risk management.

(2) Under subregulation (1), the CEO may review any or all of the matters referred to in subregulation (1)(a) to (c) at any time but must review each of those matters not less than once in every 4 financial years.

(3) The CEO must report to the audit, risk and improvement committee the results of each review carried out under subregulation (1).

15. Regulations 19 and 20 inserted

After regulation 18 insert:

19. Transitional provisions relating to establishment of audit, risk and improvement committees

(1) This regulation is made for the purposes of Schedule 9.3 clause 81(2) of the Act.

(2) If a term used in this regulation is given a meaning in Schedule 9.3 clause 69(1) of the Act, it has the same meaning in this regulation.

(3) This regulation applies to a local government if, immediately before amendment day —

(a) the membership of the local government's existing audit committee accords with section 7.1A(2)(a) and (b) (as inserted by the *Local Government Amendment Act 2024* section 87); and

(b) none of the members of the existing audit committee is a member who was appointed under section 5.10(1)(b); and

(c) the presiding member of the existing audit committee, and any deputy presiding member of the existing audit committee, is not a council member of the local government or of any other local government; and

(d) a deputy of the presiding member is in place under section 5.11A and the deputy is not a council member of the local government or of any other local government; and

(e) if there is a deputy presiding member and a deputy of the deputy presiding member is in place under section 5.11A, the deputy is not a

council member of the local government or of any other local government.

(4) The local government is taken to have established, at the beginning of amendment day, the existing audit committee as the local government's audit, risk and improvement committee (and to have complied with Schedule 9.3 clause 69(2) of the Act accordingly).

(5) If, immediately before amendment day, there is in effect a delegation to the existing audit committee of any of the local government's powers or duties, the delegation continues in effect on and after amendment day as a delegation to the audit, risk and improvement committee taken to be established under subregulation (4).

(6) Subregulations (4) and (5) do not prevent the local government from establishing, during the period of 6 months referred to in Schedule 9.3 clause 69(2) of the Act, a new audit, risk and improvement committee that replaces the audit, risk and improvement committee taken to be established under subregulation (4).

20. Transitional provisions relating to compliance audits

(1) Regulations 13 to 15, as amended or inserted by the *Local Government Regulations Amendment Regulations (No. 4) 2025* regulations 13 and 14, apply in relation to the period beginning on 1 January 2025 and ending on 31 December 2025 and to subsequent periods beginning on 1 January and ending on 31 December.

(2) Despite regulation 15(2), as inserted by the *Local Government Regulations Amendment Regulations (No. 4) 2025* regulation 14, the information relating to the compliance audit for the period beginning on

1 January 2025 and ending on 31 December 2025 must be given to the Inspector no later than 30 September 2026.

(3) The Inspector may extend the 30 September 2026 deadline.

Note: The headings to the amended regulations listed in the Table are to read as set out in the Table.

Table

Amended regulation	Regulation heading
r. 9	**Performance of financial audit**
r. 9A	**CEO to give documents to auditor carrying out financial audit**
r. 10	**Report by auditor on financial audit**

Part 4 — *Local Government (Financial Management) Regulations 1996* amended

16. Regulations amended

This Part amends the *Local Government (Financial Management) Regulations 1996*.

17. Regulation 5 amended

In regulation 5(2):

(a) in paragraph (b) delete "year); and" and insert:

year).

(b) delete paragraph (c).

K. COLLERAN, Clerk of the Executive Council

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12.2.2 ANNUAL FINANCIAL STATEMENTS 2024-25 - AUDIT STATUS UPDATE

Report Reference Number	OCR-4066
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple
Documents tabled	Nil

Attachments

1. OAG Report – Status of Local Government Audits 2025

PURPOSE

The purpose of this report is to provide a progress status update on the audit of the Town's Annual Financial Report for the year ended 30 June 2025.

EXECUTIVE SUMMARY

Section 6.4 of the *Local Government Act 1995* requires local governments to prepare an annual financial report for the preceding financial year. The financial report is to be prepared and presented in the manner and form prescribed in the *Local Government (Financial Management) Regulations 1996*. Local Governments are required to submit the annual financial report to its auditor by the 30 September or such extended time as the Minister allows.

Due to the late decision by the Office of the Auditor General (October 2025) to implement external audit requirements for the operations of East Fremantle Community Park, the Town sought (and was approved) an extension from the Minister until 31 October for the submission of the Annual Financial Report. The consolidated financial statements were submitted to the Office of the Auditor General (OAG) on 24 October 2025, prior to the approved deadline.

However, due to delays with the component audit of Belgravia's accounts for East Fremantle Community Park, the Office of the Auditor General was unable to issue its Auditors Report to the Town by the statutory deadline of 31 December. This is discussed in the attached publication.

BACKGROUND

At its November 2025 Meeting, the Audit, Risk and Improvement Committee received a status update on the 2024-25 financial audit and resolved the following:

Committee Resolution 012611

OFFICER RECOMMENDATION

Moved Mr Chauvel, seconded Cr Cutter

That the Audit, Risk and Improvement Committee recommend Council:

1. **Receives the draft Annual Financial Report for the Year Ended 30 June 2025.**
2. **Notes the status of the audit of the Town of East Fremantle 2024-25 Accounts including component audit arrangements for East Fremantle Community Park.**
3. **Notes the increase in the audit fee for 2024-25. This reflects the additional audit effort which in turn is reflective of demands on staff/contract resources to prepare for audit.**
4. **Notes that the Auditors Report will not be received in time to enable Council to consider and accept the Annual Report at the Ordinary Council Meeting of 9th December 2025.**

(CARRIED UNANIMOUSLY 5:0)

For: **Mr Seth, Mr Chauvel, Mayor Natale, Crs White, Cutter**

Against: **Nil**

The initial audit timetable issued by OAG on 28 May 2025 had to be amended due to the complexity of EFCP accounting, consolidation and auditing requirements as assessed by OAG.

Belgravia's auditor HLB Mann Judd was appointed as the component auditor, who will audit EFCP operations as per OAG's auditing framework and requirements. The engagement arrangements are:

- HLB Mann Judd have an existing Audit Agreement with Belgravia Leisure.
- OAG have prepared Group Audit Instructions for HLB Mann Judd which has been accepted.
- The Town has agreed to cover Belgravia's audit costs of $15k, as the audit framework imposed is much broader than originally contemplated. The EFCP audit will be a full scope audit as component's (EFCP's) expenses are more than 20% consolidated total expenses (EFCP and The Town). HLB Mann Judd are required to issue an audit opinion to the Town.

An officer's report was prepared for the Audit, Risk and Improvement Committee (ARIC) Meeting on 25 February 2026 recommending:

That the Audit, Risk and Improvement Committee:

1. *Notes the status of the audit of the Town's Annual Financial Report for the year ended 30 June 2025.*
2. *Notes, under a best-case scenario in which Belgravia Leisure's audit is signed off by the Office of the Auditor General by the 24 February 2026, the Town of East Fremantle is likely to receive the Auditor's Report by 13 March 2026. This may enable the Town's Annual Report to be submitted to the Ordinary Council Meeting of 17 March 2026 as a late item.*
3. *Recommends to Council that a formal contract mechanism be instigated under the Operator Agreement between the Town and Belgravia Leisure, requiring Belgravia Leisure to develop an Annual Financial Reporting and Audit Readiness Plan, which aligns with the Town's audit schedule with the Office of the Auditor General.*

Given the timeline in point 2 of the recommendation would not be achieved, the ARIC have recommended the following to Council:

That the Audit, Risk and Improvement Committee:

1. **notes the status of the audit of the Town's Annual Financial Report for the year ended 30 June 2025 being a delay in the Audit timetable which is attributable to external factors despite the Town's proactive undertakings.**
2. **recommends to Council that a formal contract mechanism be instigated under the**

Operator Agreement between the Town and Belgravia Leisure, requiring Belgravia Leisure to develop an Annual Financial Reporting and Audit Readiness Plan, which aligns with the Town's audit schedule with the Office of the Auditor General.

3. **notes that the CEO intends to take formal action under the Operator Agreement to address the delays in audit.**

CONSULTATION

Audit, Risk and Improvement Committee
Kelli Small – Consultant
Jonathan Throssell, Chief Executive Officer
Office of Auditor General
Belgravia Leisure
HLB Mann Judd

STATUTORY ENVIRONMENT

Section 6.4 (3) of the *Local Government Act 1995* requires a local government to submit its Annual Financial Report to its Auditor by 30 September or such extended time as the Minister allows.

Pursuant to section 7.9 (1) of the *Local Government Act 1995*, the auditor is required to examine the accounts and Annual Financial Report submitted for audit and issue the Auditor's Report by 31 December.

Pursuant to section 5.54 of the *Local Government Act 1995*, the Annual Report (inclusive of the audited Annual Financial Report) is to be accepted by the local government no later than 31 December, or if the auditor's report is not available in time, the Annual Report is to be accepted no later than 2 months after the auditor's report becomes available.

The Town has not complied with section 7.9 (1) of the *Local Government Act 1995* as the Auditor's Report was not received by the 31 December. The Town did advise the Department via email on the 9 December 2025 that the statutory deadline was unlikely to be met. No response from the Department was received.

POLICY IMPLICATIONS

The Department of Local Government has published Operational Guideline No. 9 Audit in Local Government that covers the appointment, functions and responsibilities of Audit Committees.

FINANCIAL IMPLICATIONS

The Town was advised by letter (dated 31 March 2025) from OAG that the Town's indicative audit fee for 2024-25 will be $69,875 (ex GST). This compares to the prior year audit fee of $79,703 which involved an increased audit effort due to complex matters relating to the Towns' withdrawal from the Resource Recovery Group.

The Town's audit fee for 2024-25, however, is likely to be significantly more than advised in March due to the technical assessment of accounting requirements for EFCP and subsequent audit effort. The Town was advised during a planning meeting that direct costs of approximately $14k were incurred by OAG to undertake a technical review of the agreements between the Town and Belgravia Leisure and subsequent determination of accounting requirements. The Town is also covering the cost of the audit of the EFCP accounts performed by HLB Mann Judd ($15k) and there will be further audit effort by OAG in reviewing the component audit file.

STRATEGIC IMPLICATIONS

Town of East Fremantle Strategic Community Plan 2020-2030

Strategic Priority 5 – Leadership and Governance
5.1 Strengthen organisational accountability and transparency.
5.3 Strive for excellence in leadership and governance.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Due to component audit arrangements for EFCP, the Town is unable to meet statutory deadlines in relation to the financial audit	Likely (4)	Major (4)	High (10-16)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	The Town is required to develop and negotiate an Audit Plan and Timetable with Belgravia Leisure

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	16
Does this item need to be added to the Town's Risk Register	Yes
Is a Risk Treatment Plan Required	Yes

SITE INSPECTION

Not applicable.

COMMENT

The Draft Annual Financial Report of the Town of East Fremantle for the financial year ended 30 June 2025 has been prepared based on proper accounts and records to fairly present the financial position of the Town of East Fremantle at 30 June 2025 and the results of the operations for the financial year then ended in accordance with the *Local Government Act 1995* and, to the extent they are not inconsistent with the Act, the Australian Accounting Standards.

The following revised audit timetable was received from OAG on the 10 December 2025.

Activity	Date
Review of component auditor documentation	~~24 November 2025 – 28 November 2025~~ **10 February 2026 – 24 February 2026**
Exit Meeting	~~11 December 2025~~ **week ending 13 March 2026**
Receipt of Signed Management Representation Letter and Financial Statements	~~15 December 2025~~ **week ending 13 March 2026**
Issue of Audit Opinion and Final Management Letter	~~15 December 2025~~ **week ending 13 March 2026** *(or* within 5 days after the receipt of final signed financial report)

Update as of 6 March 2026

The Town received advice from the Office of the Auditor General on Wednesday 4 March 2026 that they received the audit file from HLB Mann Judd. This may result in a delay to the above timetable of at least four weeks, given that the review of component auditor documentation was due to commence on 10 February 2026. Given that the review of the audit file has just commenced, the Town is not aware if any changes will be required to the financial statements for East Fremantle Community Park, which will then flow on to changes to the Town's consolidated Annual Financial Report

As previously advised, the efficiency of the component audit arrangements is dependent on Belgravia Leisure fully meeting requirements in a timely manner. If they fail to do so, the Town will continue to experience delays in achieving audit clearance. As detailed in the attached OAG Report, those local governments that do not meet the statutory deadline of 31 December for issue of the Auditor's Report, are publicly named, which causes reputational damage and for the Town to be marked with stigma. Administratively, it is also difficult to progress corporate planning frameworks when the Annual Report and annual meeting of electors is delayed significantly into the next calendar year.

To manage this risk, the Town needs to ensure that it can impose a contractual obligation on Belgravia Leisure that they fully prepare for the financial audit by the 31 August of each year. Financial audit preparedness steps include:

1. Plan Early and Establish Governance
    - Develop an annual financial reporting and audit readiness plan
    - Assign clear responsibilities within the team
    - Maintain a timetable that aligns with OAG WA's audit schedule and submission deadlines
2. Maintain Strong Internal Controls Throughout the Year
    - Review and update internal control frameworks regularly
    - Monitor key controls (payroll, procurement, revenue, asset management, IT Systems)
3. Prepare High Quality Financial Statements
    - Prepare a Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity and Statement of Cash Flow
    - Follow the Western Australian Public Sector Financial Statements – Better Practice Guide for structure, disclosures and compliance
    - Complete all reconciliations (bank, payroll, assets, liabilities) before drafting statements
    - Validate opening balances and prior-year adjustments
4. Compile a Complete and Well-Organised Audit File

- Final trial balance
- Reconciliations with supporting documentation
- Contracts, leases, agreements and major transactions evidenced
- Minutes of board meetings
- Evidence of internal control reviews

5. Conduct Internal Quality Review before Submission
    - Perform a technical accounting review
    - Fix errors before submitting to auditors
6. Engage early and communicate with the Audit Team
    - Participate in planning meetings with the auditors
    - Provide requested documents promptly
    - Clarify complex transactions early
    - Keep communication open during interim/final audit
    - Track audit requests using a central register
7. Address Audit Findings/Review Audit Outcomes and Implement Improvements
    - Analyse the management letter and audit report
    - Implement audit findings
    - Integrate lessons learned into next year's audit readiness plan

It is therefore recommended that following the Town's Exit Meeting with the Office of the Auditor General, the Town confirms the above audit preparedness framework with Belgravia Leisure to ensure that future audit delays are avoided.

CONCLUSION

It is recommended that Council adopt the ARIC recommendation.

12.2.2 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

COMMITTEE RECOMMENDATION

That:

1. **Council notes the status of the audit of the Town's Annual Financial Report for the year ended 30 June 2025 being a delay in the Audit timetable which is attributable to external factors despite the Town's proactive undertakings.**
2. **a formal contract mechanism be instigated under the Operator Agreement between the Town and Belgravia Leisure, requiring Belgravia Leisure to develop an Annual Financial Reporting and Audit Readiness Plan, which aligns with the Town's audit schedule with the Office of the Auditor General.**
3. **Council notes that the CEO intends to take formal action under the Operator Agreement to address the delays in audit.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

Office of the Auditor General
Serving the Public Interest

Report 8: 2025-26 | 28 January 2026

FINANCIAL AUDIT RESULTS

Status of Local Government Audits 2025

Office of the Auditor General
for Western Australia

Audit team:
Grant Robinson
Tamara McCarthy
Financial Audit teams

National Relay Service TTY: 133 677
(to assist people with hearing and voice impairment)

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WESTERN AUSTRALIAN AUDITOR GENERAL'S REPORT

Status of Local Government Audits 2025

Report 8: 2025-26
28 January 2026

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THE PRESIDENT
LEGISLATIVE COUNCIL

THE SPEAKER
LEGISLATIVE ASSEMBLY

STATUS OF LOCAL GOVERNMENT AUDITS 2025

This report has been prepared for submission to Parliament under the provisions of section 24 of the *Auditor General Act 2006*.

Financial audits are an integral part of my Office's overall program of audit and assurance for Parliament. They seek to provide Parliament and the people of WA with timely assurance of the financial performance and financial position of entities at annually mandated intervals (i.e. legislated reporting timeframes). The timeliness of financial audits, and related entity readiness for audit are important for the relevance of this information.

This report reflects a new initiative to provide timely and relevant information to Parliament and other relevant stakeholders on the status of local government entities that did not meet the statutory reporting deadline of 31 December 2025.

Caroline Spencer
Auditor General
28 January 2026

Contents

Auditor General's overview 3

Status of 2025 Local Government Audits 5

Appendix 1: Outstanding 2025 audit opinions at 31 December 2025 7

Appendix 2: Audit opinion types 12

Auditor General's overview

2026 marks the first year I am providing an audit status report on delayed local government audit opinions. This report lists the local governments that did not meet the 31 December 2025 statutory reporting deadline, and the reasons identified by my auditors for delays at these nine entities. The purpose of this report is to provide timely communication to stakeholders regarding material risks and significant deficiencies identified at entities which have not met their statutory reporting deadline. I hope the transparency this report creates will drive continuous improvement within those entities and across the public sector to deliver quality timely financial reporting.

This proactive approach to reporting delays raises awareness of relevant issues for Parliament, the community, the new Local Government Inspector – and indeed councillors themselves who may not always have visibility of these matters – to allow earlier understanding, attention and action where necessary. I anticipate it will also encourage entities to prioritise good financial governance and provide auditors with access to everything they need for audit finalisation within agreed timeframes to avoid this 'OAG naughty list', as it is already commonly referred to by the sector.

Had we issued this kind of report last year, stakeholders would, for example, have been aware of our concerns with the Shire of Coolgardie's ability to continue to operate. Instead, this information of high public interest had to remain confidential within my team's audit files until audit procedures were able to be finalised in June 2025 and results formally reported with our audit opinion. Furthermore, I expect readers of this new report will be struck for the first time by the anomalous pattern of audit delays at the Shire of Yalgoo (Appendix 1, pages 10-11). While my Office already reports delays annually in our audit results reports[1], this new report goes further, enabling scrutiny and specific commentary of ongoing trends. Delayed audits represent poor accountability and transparency and can be a red flag for more widespread serious governance concerns. Where financial information is not publicly available in a timely manner, ratepayers and Parliament are not able to appropriately assess the position of these local governments and make informed decisions about their councils. These delays also represent additional work for my Office and the entities themselves, which otherwise could have been avoided, and ultimately incur additional costs for ratepayers.

Entities with delays fall into two main categories. Firstly, those with delayed audits for multiple years, which includes the City of Nedlands, the Shire of Halls Creek and the Shire of Yalgoo. All have not met the statutory deadline for several years. Repeat offenders are often affected by ongoing systemic issues. This generally reflects capability and governance culture and can indicate a need to attract and retain staff with suitable qualifications and experience, or the need for more support and intervention, such as from the Department of Local Government, Industry Regulation and Safety or the new Local Government Inspector.

The second category consists of entities affected by a generally less concerning one-off event. This can include the loss of key finance staff and executive officers at critical stages of the reporting process or last-minute technical accounting issues. For example, the Town of East Fremantle was delayed while awaiting the audit of a standalone facility which they operate, and the Shire of Mount Magnet lost key finance staff during the audit process, causing delays in the finalisation and reconciliation of their accounts.

Overall, the 2025 audit season progressed better than previous years, with 138 of 147 local government entities' audits finalised by the statutory deadline of 31 December 2025, while nine entities missed the deadline. This is a continuing trend of improvement, with 12 entities missing the deadline in 2024 and 16 in 2023. I will separately report to Parliament on the

[1] Office of the Auditor General, *Local Government 2023-24 - Financial Audit Results*, OAG website, 24 April 2025.

results of the finalised 138 entities in our local government financial audit results report, which is expected to be tabled at the end of March 2026.

I wish to acknowledge the hard work of the 138 entities that provided sufficient and timely information to my auditors to enable completion of their audits within the legislative timeframe. I would also like to acknowledge those named within this report for their continued cooperation with my Office to finalise their audits as soon as practicable in 2026. I hope to see the number of local government audits completed by the statutory deadline continue to improve for 2026. Lastly, I want to recognise the hard work of my staff and the contract audit firms that work with us, without whom we would not be able to deliver an audit program of this scale within the statutory timeframe.

Status of 2025 Local Government Audits

We had completed the audits of 138 of 147 local government entities to enable the entities to accept their annual report by the legislated timeframe of 31 December 2025. This is slightly better than 2024 where we had finalised 135 of the local government audits by 31 December 2024. A summary of the reasons for delays in the remaining nine audits is presented below with specific reasons per local government entity set out in Appendix 1.

The *Local Government Act 1995* requires an entity to prepare an annual report which includes the auditor's report on the financial statements (section 5.53) and accept the report no later than 31 December after that financial year (section 5.54). The entity is then required to advertise the availability of the report (section 5.55) and hold an Annual General Meeting of Electors (AGM) within 56 days of accepting the annual report (section 5.27). Our audits are generally scheduled to enable all entities to meet the 31 December legislative deadline. In the absence of an annual report that has been accepted by the respective Council, this report provides information to Councillors, ratepayers, Parliament and other stakeholders about the delays. If we had to issue an opinion on 31 December 2025, it is likely that all the audits listed in Appendix 1 would have been issued modified opinions, from qualifications on specific balances or transactions to disclaimers of opinions.

Audits still in progress at 31 December 2025

The nine audits that were not finalised prior to 31 December 2025 encountered numerous challenges.

Generally, the delayed audits share some of the following themes:

- **Data integrity:** information to support the trial balance and financial report disclosures could not be provided to auditors. These issues can result from a lack of preparation for the audit, finance system issues and record keeping failures. We encourage entities to review our better practice guides[2] to better understand audit information requirements.
- **Key staff availability:** positions were vacated during the audit or have been vacant for some time, these included finance staff, chief executives and corporate service executives, all of whom are important to the timely and efficient conduct of an audit. When key staff resign prior to or during the audit process, often no one is left at the entity who can assist with audit queries or provide the necessary information.
- **Difficulty closing out prior year audits:** some entities have historically been delayed or have multiple years' audits not yet finalised. Each financial report includes prior year figures and, for balance sheet accounts, these figures are the starting balances for the proceeding financial year. Due to this, one year cannot be commenced until the previous year is completed, therefore one delayed audit can have flow-on impacts for multiple years.
- **Delays in provision of the financial report:** Several of the delayed entities did not provide their financial report to the auditors by the statutory deadline of 30 September 2025. Some entities provided a financial report within the deadline which was incomplete or was not of sufficient quality to facilitate an audit. Incomplete financial reports cannot be adequately audited, as auditors cannot test what is not yet available. Poor quality financial reports cause significant audit re-work. In these cases, balances are tested, found to be incorrect, have to be corrected by the entity and then require retesting to ensure they are now accurate. This rework and the time to repeatedly

[2] Office of the Auditor General, *Audit Readiness – Better Practice Guide*, OAG website, 30 June 2023; Office of the Auditor General, *Western Australian Public Sector Financial Statements – Better Practice Guide*, OAG website, 14 June 2021.

follow-up on incomplete financial reports adds hours and cost to audits, which have to be passed on to entities via additional audit fees. Delays in the provision of a complete and accurate financial report inevitably delay the commencement of audit work, which can then lead to delayed audit opinions.

Due to the issues which caused these audits to be delayed, we expect the audits that are still in progress will have various audit findings and may have modifications to their 2025 audit report, such as a qualified audit opinion or the inclusion of an emphasis of matter or other matter paragraph.

Results of audits completed by 31 December 2025

The annual local government financial audit results report for 2025 is expected to be tabled in Parliament by the end of March 2026. This report will summarise the key matters impacting the 138 local government audits completed in 2025.

Appendix 1: Outstanding 2025 audit opinions at 31 December 2025

Key for appendix 1:

Type of prior year audit opinion (see Appendix 2 for explanations of opinion types)	
✓	Clear (unmodified)
✓	Clear opinion with emphasis of matter or matter of significance paragraph
✓	Material uncertainty related to going concern
✗	Qualified or a disclaimer of opinion
✗✓	Qualified opinion with an emphasis of matter or matter of significance paragraph
?	Opinion not yet issued

Timeliness of 2024 opinion[3]	
	Met statutory deadline for reporting
	Met statutory deadline for reporting however report was completed after OAG hardline initiative requirement (6 December for 2024)
	Did not meet statutory deadline for reporting

[3] Statutory deadline for local government financial reporting is 31 December of the financial year that is being audited. For the financial year ended 30 June 2025 this was 31 December 2025.

Entity	First complete draft of 2025 financial report received by 30 September 2025[4]	Reason for delay of 2025 financial report and audit	2024 and earlier opinion date and type	
Bunbury-Harvey Regional Council	No	The Council was unable to provide all required audit information in a timely manner, causing significant audit delays. This is primarily due to the limited staff available to address audit queries. The audit is expected to be completed by 31 March 2026 assuming all outstanding information is provided to OAG auditors in early February 2026.	2024: 05/12/2024	
City of Nedlands	No	The City provided their 2025 financial report in November 2025, well after the statutory deadline of 30 September 2025. There are multiple reasons for the delay in the audit of the City, including: • late finalisation of the 2024 audit • a system outage issue that impacted revenue transactions during the final quarter of the 2024-25 financial year which required some transactions to be reprocessed • resourcing challenges ongoing since 30 June 2025 with finance staff changes • salary underpayments identified which are still being investigated and will likely require disclosure in the financial report • historical record keeping issues which continue to impact the progress of the 2025 audit. The audit is expected to be completed by 31 March 2026 assuming outstanding information is provided and audit issues resolved by early February 2026. The last time the City met the statutory deadline was the 2021 financial year, with the opinion dated 30/11/2021.	2024: 05/09/2025	
			2023: 01/03/2024	
			2022: 21/04/2023	
			2021: 30/11/2021	

[4] Statutory deadline for provision of the draft financial statements to the auditor is 30 September 2025, with the ability to seek an extension from the Department of Local Government, Industry Regulation and Safety. For the purpose of this report we have not considered if entities sought or met any extension for this deadline.

Entity	First complete draft of 2025 financial report received by 30 September 2025[4]	Reason for delay of 2025 financial report and audit	2024 and earlier opinion date and type	
Shire of Cocos (Keeling) Islands	Yes	During the 2024 and 2025 financial years, various agreements and contracts transferred the management of the Islands' information technology and related infrastructure from a third party to the Shire. Due to the complex history of these arrangements, the legal position of various aspects of this, including the transfer of assets to the Shire, was not clear. The Shire was waiting for this clarity to be resolved before accounting for any assets it may or may not have acquired because of these arrangements. Accordingly, these assets were not formally valued at the time. At 15 December 2025, the Shire was obtaining external valuations of these assets for recording in the Shire's 2024-25 financial statements. The audit is expected to be completed by 31 March 2026, assuming outstanding information is provided and audit issues are resolved in early February 2026.	2024: 23/12/2024	
Shire of Coorow	Yes	The Shire was unable to provide all required information for audit purposes in a timely manner due to the unplanned departure of key staff. These resourcing constraints caused significant audit delays. The audit is expected to be completed by 31 March 2026 assuming outstanding information is provided, and audit issues are resolved in early February 2026.	2024: 5/12/2024	
Shire of Dalwallinu	Yes	During the audit review, two historical joint arrangements with the then State Housing Commission (HomesWest), now the Housing Authority, were identified as having been incorrectly recorded in prior financial periods. As these errors are material, a prior period restatement is required for land and buildings, along with the necessary disclosures. Given the significance of these adjustments, the Shire requires additional time to revise the financial statements to reflect these changes. The audit is expected to be completed by 31 March 2026, subject to the timely provision of all requisite audit information.	2024: 21/11/2024	

Entity	First complete draft of 2025 financial report received by 30 September 2025[4]	Reason for delay of 2025 financial report and audit	2024 and earlier opinion date and type	
Shire of Halls Creek	No	Following a disclaimer of opinion in 2023, and a subsequent and ongoing investigation into allegations of misconduct at the Shire, entity management engaged an external accountant to act as Executive Manager Finance in the finance function. Their focus was on the preparation of the 2024 annual financial report. We required a significant amount of audit effort to validate the opening balances for the 2024 financial year and consider the impacts of the 2023 disclaimer and the non-revaluation of infrastructure assets. The 30 June 2025 audit is expected to be completed by 30 April 2026 if all requisite audit information is provided in a timely manner. The last time the Shire met the statutory deadline was the 2020 financial year, with the opinion dated 16/12/2020.	2024: 19/12/2025	
			2023: 23/04/2024	
			2022: 18/04/2023	
			2021: 18/03/2022	
			2020: 16/12/2020	
Shire of Mount Magnet	No	During the audit process, there was a changeover in key finance staff due to unforeseen circumstances. Shire staff have confirmed the financial report contains variances to underlying accounting records. The variances require further investigation and reconciliation by the Shire. The audit is expected to be completed by 31 March 2026 provided all requisite audit information is provided in a timely manner.	2024: 25/11/2024	
Shire of Yalgoo[5]	No	The 2023 and 2024 audits have been delayed due to: • Previous audit delays, the 2022 audit was only completed in May 2024 and the 2023 and 2024 audits are not yet finalised at 31 December 2025. • Issues with data availability/integrity have impeded financial statement completion, audit readiness and audit completion.	2024: Not yet issued	
			2023: Not yet issued	
			2022: 14/05/2024	
			2021: 18/04/2023	
			2020: 03/03/2022	

[5] The Shire of Yalgoo has three financial reports outstanding, being 30 June 2025, 30 June 2024 and 30 June 2023.

Entity	First complete draft of 2025 financial report received by 30 September 2025[4]	Reason for delay of 2025 financial report and audit	2024 and earlier opinion date and type	
		• Misaligned Shire and auditor staff availability to progress audits. The 2023 and 2024 audits have commenced and are in the final stages of completion. The 2025 audit is delayed due to previous audit delays and will commence once the 2024 audit is completed. Shire and audit teams are available to complete the outstanding audits by 31 March 2026. The last time the Shire met the statutory deadline was the 2018 financial year, with the opinion dated 18/12/2018.	2019: 31/01/2020 2018: 18/12/2018	
Town of East Fremantle	**No**	The Town operates the East Fremantle Community Park (EFCP), which is a standalone operation requiring its own audit for the values to be included in the Town's financial statements. An auditor was not appointed to EFCP until after 30 June 2025. The completion date for the EFCP audit is not yet known. Once the audit of EFCP is completed, the audit of the Town can be finalised.	2024: 6/12/2024	

Source: OAG

Appendix 2: Audit opinion types

In the auditor's report we include the audit opinion on the annual financial report and any other matters that, in our judgement, need to be highlighted. The following are explanations of types of opinions the Auditor General can issue:

1. **Clear opinion**: indicates satisfactory financial controls. The financial report is based on proper accounts, complies with relevant legislation and accounting standards, and fairly represents performance and financial position.
2. **Clear opinion with an emphasis of matter/other matter/matter of significance paragraph**: draws attention to a matter disclosed in the financial report to aid the readers understanding but does not result in a qualified opinion.
3. **Qualified opinion**: when the audit identifies materially misleading information, inadequate controls or conflicts with the financial reporting frameworks.
4. **Disclaimer of opinion**: the most serious audit outcome, issued when the auditor is unable to form an opinion due to insufficient evidence to form an opinion after all reasonable efforts.
5. **Adverse opinion**: indicates that the impact of errors within the financial statements is so pervasive, it is not possible to conclude that the financial statements are free from material misstatement.

Auditor General's 2025-26 reports

Number	Title	Date tabled
8	Status of Local Government Audits 2025	28 January 2026
7	State Government 2025 – Information Systems Audit Results	3 December 2025
6	State Government 2025 – Financial Audit Results	3 December 2025
5	Valuation of Property Held by the Public Education Endowment Trust	3 December 2025
4	WA's Progress to Implement the National Principles for Child Safe Organisations (arising from the Royal Commission into Institutional Responses to Child Sexual Abuse)	27 November 2025
3	Maintaining Regional Local Roads	12 November 2025
2	Gold Corporation – Trade Applications	29 October 2025
1	Management of Housing Maintenance Information	6 August 2025

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12.2.3 STATUTORY BUDGET 2025-26 - MID YEAR BUDGET REVIEW

Report Reference Number	OCR-4069
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 17 March 2026
Voting requirements	Absolute Majority
Documents tabled	Nil

Attachments

1. Mid-Year Budget Review including Forecast Statement of Financial Activity at 30 June 2026 and Supporting Schedules.

PURPOSE

Council is requested to consider and adopt the budget review as presented in the Forecast Statement of Financial Activity by Nature and Type and supporting schedules.

EXECUTIVE SUMMARY

A Statement of Financial Activity incorporating year to date actuals and forecasts to 30 June 2026 for the period ending 31 December 2025 is presented.

Forecasts for the 30 June 2026 have been assigned to all accounts, resulting in a forecast budget surplus of **$209,020**. It is recommended that the surplus remain unallocated to provide a safety net against any unfavourable movement in the forecast budget for the operations of East Fremantle Community Park (EFCP).

BACKGROUND

The *Local Government (Financial Management) Regulations 1996,* regulation 33A, requires that local governments conduct a budget review between 1 January and the last day of February in each financial year, and submit the review to Council on or before the 31 March. A copy of the review and determination is to be provided to the Department of Local Government within 14 days of the adoption of the review.

This matter was considered by the Audit Risk and Improvement Committee on 25 February 2026 and the following resolution carried:

That the Audit, Risk and Improvement Committee:

1. **receives the review of the Town's Statutory Budget for the 2025-26 financial year as detailed in the Forecast Statement of Financial Activity and supporting schedules.**
2. **recommends to Council the approval of the mid-year budget review as per the forecast figures disclosed in the attached Statement of Financial Activity by Nature and Type for the period ending 31 December 2025, and as detailed in the detailed schedule of chart of accounts in attachment 1. Subject to approval, budgets detailed in the schedule of chart of accounts will be amended accordingly in the Town's finance system.**
3. **notes the following budget adjustments to headline figures in the Forecast Statement of Financial Activity, resulting in a forecast budget surplus of $209,020 at 30 June 2026:**

Description	Current Budget	Forecast 30 June 2026	Variance
Opening Surplus	**($300,659)**	**($300,659)**	**$0**
Operating Revenue	**$18,862,102**	**$19,006,464**	**$144,362**
Operating Expenditure	**($20,387,273)**	**($20,518,896)**	**($131,623)**
Non-Cash Items	**$2,298,486**	**$2,298,486**	**$0**
Capital Expenditure	**($2,846,297)**	**($1,630,082)**	**$1,216,215**
Non-Operating Revenue	**$1,108,213**	**$565,016**	**($543,197)**
Transfers to Reserves	**($98,749)**	**($98,749)**	**$0**
Transfer from Reserves	**$1,340,027**	**$1,066,778**	**($273,250)**
Repayment of borrowings	**($157,911)**	**($157,911)**	**$0**
Lease Repayments	**($54,261)**	**($81,425)**	**($27,164)**
Forecast (Deficit)/Surplus at 30 June 2026	**($161,322)**	**$209,020**	**$370,342**

CONSULTATION

Budget Managers
Executive Leadership Team
Audit, Risk and Improvement Committee

STATUTORY ENVIRONMENT

Regulation 33A. Review of budget

(1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.

(2A) The review of an annual budget for a financial year must —

- (a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
- (b) consider the local government's financial position as at the date of the review; and
- (c) review the outcomes for the end of that financial year that are forecast in the budget; and
- (d) include the following —
  - (i) the annual budget adopted by the local government;
  - (ii) an update of each of the estimates included in the annual budget;
  - (iii) the actual amounts of expenditure, revenue and income as at the date of the review;
  - (iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.

(2) The review of an annual budget for a financial year must be submitted to the council on or before 31 March in that financial year.
(3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.

**Absolute majority required.*

(4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

POLICY IMPLICATIONS

Significant Accounting Policies are adopted by Council on an annual basis. These policies are used in the preparation of the statutory reports submitted to Council.

FINANCIAL IMPLICATIONS

Material variances are disclosed in the Statement of Financial Activity.

As part of the adopted 2025-26 Budget, Council adopted the following thresholds as levels of material variances for financial reporting.

In accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2025-26 for reporting material variances shall be:

(a) 10% of the amended budget; or
(b) $10,000 of the amended budget.

whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each Nature and Type classification and capital income and expenditure in the Statement of Financial Activity.

STRATEGIC IMPLICATIONS

Town of East Fremantle Strategic Community Plan 2020-2030
4.9 A financially sustainable Town – Provide financial management services to enable the Town to sustainably provide services to the community.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Inadequate budget management will result in adverse financial implications for the Town	Unlikely (2)	Extreme (5)	Moderate (5-9)	FINANCIAL IMPACT More than $1,000,000	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	10
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable

COMMENT

A budget review was undertaken during January 2026 based on the December 2025 financial statements in accordance with the requirements of the *Local Government (Financial Management) Regulation 33A*.

In discussing proposed budget amendments, recommended budget variations are categorised as either Favourable, Unfavourable or Contra. This status relates to their impact on the Town's net current asset position. As an example, a project that is fully funded by grants or reserves would generally be a contra entry – that is, it will have a nil impact on net current assets as the expenditure is fully supported by specific source funding.

The balance of net current assets is a key indicator of the Town's ability to meet its debts and obligations as and when they fall due, and its financial flexibility in responding to opportunities, such as dollar-for-dollar grants, as and when required.

In constructing the mid-year budget review, forecasts for the 30 June 2026 have been assigned to all accounts and are being reported in the Statement of Financial Activity by Nature and Type at a summary level. A copy of the Forecast Statement of Financial Activity by Nature and Type is provided below:

TOWN OF EAST FREMANTLE

TOWN OF EAST FREMANTLE
FORECAST STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

	Original Budget	Current Budget (a)	Forecast Budget (b)	YTD Actual 31/12/2025 (c)	Variance
	$	$	$	$	
OPERATING ACTIVITIES					
Revenue from operating activities					
Rates	10,044,192	10,044,192	**10,044,192**	10,007,432	0
Grants, subsidies and contributions	1,211,468	1,044,410	**1,096,008**	529,430	51,599
Fees and charges	1,808,372	1,808,372	**1,782,164**	1,098,183	(26,208)
Interest revenue	220,569	220,569	**220,569**	215,067	0
Other revenue	268,480	5,744,560	**5,863,531**	2,885,882	118,971
	13,553,081	**18,862,102**	**19,006,464**	**14,735,995**	144,362
Expenditure from operating activities					
Employee costs	(5,687,040)	(5,687,040)	**(5,513,245)**	(2,729,331)	173,795
Materials and contracts	(4,914,916)	(4,674,832)	**(4,964,446)**	(1,830,316)	(289,615)
Utility charges	(452,443)	(452,443)	**(396,929)**	(128,034)	55,514
Depreciation	(2,298,486)	(2,298,486)	**(2,298,486)**	(1,149,246)	0
Finance costs	(300,133)	(300,133)	**(264,316)**	(95,218)	35,817
Insurance	(317,614)	(317,614)	**(278,703)**	(253,340)	38,911
Other expenditure	(812,754)	(6,656,726)	**(6,802,771)**	(3,260,880)	(146,046)
	(14,783,385)	**(20,387,273)**	**(20,518,896)**	(9,446,364)	(131,623)
Non-cash amounts excluded from operating activities	2,298,486	2,298,486	2,298,486	1,149,246	0
Amount attributable to operating activities	**1,068,182**	**773,315**	**786,054**	**6,438,877**	12,739
INVESTING ACTIVITIES					
Proceeds from capital grants, subsidies and contributions	858,213	1,108,213	**565,016**	265,909	(543,197)
Proceeds from disposal of assets	75,000	75,000	60,000	0	(15,000)
Payments for property, plant and equipment	(1,342,693)	(1,648,569)	**(1,068,355)**	(77,359)	580,214
Payments for construction of infrastructure	(1,087,728)	(1,197,728)	**(561,728)**	(17,817)	636,000
Amount attributable to investing activities	**(1,497,208)**	**(1,663,084)**	**(1,005,067)**	170,733	658,017
FINANCING ACTIVITIES					
Transfer from reserves	1,328,527	1,340,027	**1,066,778**	326,684	(273,250)
Repayment of borrowings	(157,911)	(157,911)	**(157,911)**	(78,015)	0
Payments for principal portion of lease liabilities	(54,261)	(54,261)	**(81,425)**	(52,622)	(27,164)
Transfer to reserves	(98,749)	(98,749)	**(98,749)**	0	0
Amount attributable to financing activities	**1,017,606**	**1,029,106**	**728,693**	**196,047**	(300,413)
MOVEMENT IN SURPLUS OR DEFICIT					
Surplus or deficit at the start of the financial year	(588,579)	(300,659)	(300,659)	(300,659)	0
Amount attributable to operating activities	1,068,182	773,315	786,054	6,438,877	12,739
Amount attributable to investing activities	(1,497,208)	(1,663,084)	(1,005,067)	170,733	658,017
Amount attributable to financing activities	1,017,606	1,029,106	728,693	196,047	(300,413)
Surplus or deficit after imposition of general rates	**1**	**(161,322)**	**209,020**	**6,504,998**	370,342

A detailed schedule of forecasts at 30 June 2026 (at general ledger income and expenditure code level) is included within attachment 1. There are several variations at income/expenditure code level; however, comparatives between actuals and year to date budget are assessed at general ledger account level, and therefore, any minor variances between IE code allocations (notably the 340/500 IE Codes) does not impact on the materiality of reporting.

The following high-level snapshot of the budget impact of the forecast on the Statement of Financial Activity by Nature and Type is provided:

- Forecast total operating revenue $19,006,464 versus current budget of $18,862,102 (favourable variance of $144,362 attributable to increase in financial assistance grants and reimbursement of long service leave from other local governments).

- Forecast total operating expenditure of $20,518,896 versus current budget of $20,387,273 (unfavourable variance of $131,623 – this is mainly attributable to an increase in forecast opex for EFCP).
- Forecast total capital expenditure of $1,630,082 versus current budget of $2,846,297. The changes to the capex budget have the most material change on the Town's budget position and this is discussed below.

Executive Summary:

- Budgets have been reforecast resulting in an improvement of $370,342 in the Town's net current asset position from a current budget deficit of ($161,322) to a surplus of $209,020.
- The Town's Budget profile includes minimal discretionary expenditure. This expenditure generally relates to funding support for community groups, regional partnerships such as the Fremantle Recycling Centre and joint Library Service with the City of Fremantle, and consultancy budgets which are required to deliver non-recurrent operating projects as directed by the Corporate Business Plan. Any reduction in funding in these areas will impact on levels of service.
- The Town has incurred unavoidable increases in some costs including audit fees and superannuation for council members.
- The Town's budget remains sensitive to the operating result of East Fremantle Community Park. The operating budget has been reforecast by Belgravia Leisure (at the Town's request) resulting in a forecast subsidy of ($473,924) compared to an approved budget of ($367,890). The increase in subsidy has been included in the Town's mid-year budget review.
- Reserve funds are not to be used to fund recurrent operating activities.
- Thus, the main strategy that the Town has available to return the budget to surplus is from the deferral of municipal funded capital works projects. These projects are highlighted in red text in the capital works schedule in the attachments, with the budget improvement largely attributable to the following municipal savings:
    - $90,000 deferred expenditure on Ulrich Playground
    - $98,050 deferred expenditure for Isuzu Truck
    - $45,000 deferred expenditure on Riverside Road footpath project

A schedule of budget variations of greater than $20,000 has been extracted from the detailed schedule of chart of accounts and is provided in the attachments. There are several contra adjustments which have a nil impact on the Town's budget position. Unfavourable adjustments are kept to a minimum.

CONCLUSION

The mid-year budget review results in a forecast budget surplus of $209,020 at 30 June 2026. This forecast is a favourable improvement of $370,342 compared to the current budget deficit of ($161,322). The improvement in the budget position is primarily attributable to the deferral of municipal funded capital works. Deferred works will need to be funded in the 2026-27 Budget.

The achievement of this forecast budget result is dependent on the full delivery of budgeted services and programs (including clearance of capital works) and realising all budgeted income.

It is recommended that the forecast surplus of $209,020 remain unallocated to provide a safety net against an unfavourable operating result for East Fremantle Community Park. Any surplus will be carried forward into the 26-27 FY and can be used to fund deferred works from this year.

12.2.3 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 041703

COMMITTEE RECOMMENDATION

Moved Cr Cutter, seconded Cr Wilson

That Council:

1. **receives the review of the Town's Statutory Budget for the 2025-26 financial year as detailed in the Forecast Statement of Financial Activity and supporting schedules.**
2. **approves the mid-year budget review as per the forecast figures disclosed in the attached Statement of Financial Activity by Nature and Type for the period ending 31 December 2025, and as detailed in the detailed schedule of chart of accounts in attachment 1. Subject to approval, budgets detailed in the schedule of chart of accounts will be amended accordingly in the Town's finance system.**
3. **notes the following budget adjustments to headline figures in the Forecast Statement of Financial Activity, resulting in a forecast budget surplus of $209,020 at 30 June 2026:**

Description	Current Budget	Forecast 30 June 2026	Variance
Opening Surplus	($300,659)	($300,659)	$0
Operating Revenue	$18,862,102	$19,006,464	$144,362
Operating Expenditure	($20,387,273)	($20,518,896)	($131,623)
Non-Cash Items	$2,298,486	$2,298,486	$0
Capital Expenditure	($2,846,297)	($1,630,082)	$1,216,215
Non-Operating Revenue	$1,108,213	$565,016	($543,197)
Transfers to Reserves	($98,749)	($98,749)	$0
Transfer from Reserves	$1,340,027	$1,066,778	($273,250)
Repayment of borrowings	($157,911)	($157,911)	$0
Lease Repayments	($54,261)	($81,425)	($27,164)
Forecast (Deficit)/Surplus at 30 June 2026	($161,322)	$209,020	$370,342

(CARRIED UNANIMOUSLY BY AN ABSOLUTE MAJORITY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN OF EAST FREMANTLE
FORECAST STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

	Original Budget	Current Budget (a)	Forecast Budget (b)	YTD Actual 31/12/2025 (c)	Variance	
	$	$	$	$		
OPERATING ACTIVITIES						
Revenue from operating activities						
Rates	10,044,192	10,044,192	**10,044,192**	10,007,432	**0**	no change
Grants, subsidies and contributions	1,211,468	1,044,410	**1,096,008**	529,430	**51,599**	Favourable - FACS
Fees and charges	1,808,372	1,808,372	**1,782,164**	1,098,183	**(26,208)**	immaterial
Interest revenue	220,569	220,569	**220,569**	215,067	**0**	no change
Other revenue	268,480	5,744,560	**5,863,531**	2,885,882	**118,971**	LSL reimbursements/contra against employee costs
	13,553,081	**18,862,102**	**19,006,464**	**14,735,995**	**144,362**	
Expenditure from operating activities						
Employee costs	(5,687,040)	(5,687,040)	**(5,513,245)**	(2,729,331)	**173,795**	Favourable - As per Salaries and Wages Forecast - WHS/Contracts budget partially reallocated to materials and contracts
Materials and contracts	(4,914,916)	(4,674,832)	**(4,964,446)**	(1,830,316)	**(289,615)**	Unfavourable
Utility charges	(452,443)	(452,443)	**(396,929)**	(128,034)	**55,514**	Reduction - street-lighting/EFCP
Depreciation	(2,298,486)	(2,298,486)	**(2,298,486)**	(1,149,246)	**0**	
Finance costs	(300,133)	(300,133)	**(264,316)**	(95,218)	**35,817**	Contra adjustment against principal payments - laptop lease
Insurance	(317,614)	(317,614)	**(278,703)**	(253,340)	**38,911**	Favourable - 10% rate reduction negotiated on property insurance
Other expenditure	(812,754)	(6,656,726)	**(6,802,771)**	(3,260,880)	**(146,046)**	Increase in EFCP Operating Expenditure
	(14,783,385)	**(20,387,273)**	**(20,518,896)**	(9,446,364)	**(131,623)**	
Non-cash amounts excluded from operating activities	2,298,486	2,298,486	2,298,486	1,149,246	**0**	
Amount attributable to operating activities	**1,068,182**	**773,315**	**786,054**	**6,438,877**	**12,739**	
INVESTING ACTIVITIES						
Proceeds from capital grants, subsidies and contributions	858,213	1,108,213	**565,016**	265,909	**(543,197)**	Reduced funding Riverside Rd / solar/battery project
Proceeds from disposal of assets	75,000	75,000	60,000	0	**(15,000)**	Deferral of truck replacement
Payments for property, plant and equipment	(1,342,693)	(1,648,569)	**(1,068,355)**	(77,359)	**580,214**	50% completion solar/battery project
Payments for construction of infrastructure	(1,087,728)	(1,197,728)	**(561,728)**	(17,817)	**636,000**	Deferral of Riverside Rd Reconstruction and Footpath, $90k carryover Ulrich Park
Amount attributable to investing activities	**(1,497,208)**	**(1,663,084)**	**(1,005,067)**	170,733	**658,017**	
FINANCING ACTIVITIES						
Transfer from reserves	1,328,527	1,340,027	**1,066,778**	326,684	**(273,250)**	Reduction in transfer from Sustainability Reserve - 50% completion solar/battery project. EFCP Public Art deferred
Repayment of borrowings	(157,911)	(157,911)	**(157,911)**	(78,015)	**0**	
Payments for principal portion of lease liabilities	(54,761)	(54,761)	**(81,425)**	(52,622)	**(27,164)**	Laptop Operating Lease
Transfer to reserves	(98,749)	(98,749)	**(98,749)**	0	**0**	
Amount attributable to financing activities	**1,017,606**	**1,029,106**	**728,693**	**196,047**	**(300,413)**	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	(588,579)	(300,659)	(300,659)	(300,659)	**0**	
Amount attributable to operating activities	1,068,182	773,315	786,054	6,438,877	**12,739**	
Amount attributable to investing activities	(1,497,208)	(1,663,084)	(1,005,067)	170,733	**658,017**	
Amount attributable to financing activities	1,017,606	1,029,106	728,693	196,047	**(300,413)**	
Surplus or deficit after imposition of general rates	**1**	**(161,322)**	**209,020**	**6,504,998**	**370,342**	

Attachment 1

CAPITAL ACQUISITIONS

GL		Account Description	Adopted Budget	Current Budget	YTD Budget	YTD Actual	Order Value	Total Actual	Variance (Under)/Over	Indicator	Completion	Forecast	
	Plant & Equipment		**254,768**	**254,768**	**234,768**	**38,587**	**103,465**	**142,052**	**112,716**		**15%**		
F05208	F05208	Ford Ranger Super CC XL TDCI Diesel Space Cab	33,006	33,006	33,006	0	**31,765**	31,765			0%	31,765	
E12804	E12804	Toyota Hilux Dual Cab Ute	33,006	33,006	33,006	38,587	0	38,587			117%	38,587	
E11692	L11692	Ford Ranger Double CC XL Dual Cab Ute TDCI	37,700	37,700	37,700	0	35,844	35,844			0%	35,844	
E12613	L12613	Ford Ranger Single Cab Auto Diesel 4x2	33,006	33,006	33,006	0	31,765	31,765			0%	31,765	
L12642	L12642	Isuzu Truck	98,050	98,050	98,050	0	0	0			0%	0	Deferred until 27/28
L04635	J04636	Upgrade of power to LV Charger Dovenby House	20,000	20,000	0	0	4,091	4,091			0%	20,000	
							0						
	Furniture & Equipment		**10,000**	**23,876**	**18,805**	**11,805**	**6,938**	**18,743**	**5,133**		**49%**		
L04606	E04606	General Allocation (Photcopier Corporate Services)	10,000	23,876	18,805	11,805	6,938	18,743			49%	25,681	
	Buildings		**1,077,925**	**1,369,925**	**231,833**	**97,197**	**6,920**	**104,117**	**1,265,808**		**7%**		
									#VALUE!				
E11715	J11748	Solar and Battery Installation East Fremantle Community Park. Solar installation Town Hall, Depot and Dovenby House	796,425	796,425	0	0	0	0			0%	398,213	Project 50% Financial complete @ 30 June
E11715	J11738	East Fremantle Community Park - Miscellaneous Works	200,000	387,000	137,000	79,450	780	30,730			8%	350,000	
E11739	E11739	Tricolore Windows Ballustrades	20,000	20,000	20,000	8,385	0	8,385			42%	20,000	
E14606	E14606	Buildings - General	61,500	106,500	46,500	9,362	0	9,362			9%	106,500	
E14601	E14601	Building Electrical Upgrades	0	10,000	3,333	0	6,140	6,140			0%	10,000	
E11672	J11672	East Fremantle Community Park - Scoreboard	0	50,000	25,000	50,000	0	50,000			100%	0	Journal to Opex
	Infrastructure - roads		**360,000**	**360,000**	**102,857**	**0**	**850**	**850**	**359,150**		**0%**		
E12820	J12850	Riverside Road (Swan Yacht club to Wayman reserve)	360,000	360,000	102,857	0	850	850			0%	0	Project deferred 26/27
											0%		
	Infrastructure - drainage		**77,148**	**122,148**	**36,662**	**0**	**0**	0	**122,148**		**0%**		
E12823	J12834	Drainage Various River Outlet Reduction and GPTS	27,148	27,148	7,757	0	0	0			0%	27,148	
E12823	J12835	Preston Point Road - Pipe from PPR to river above carpark - Pipe	10,000	10,000	2,857	0	0	0				10,000	
E12823	J12836	Camp Waller Drainage upgrade from accessway	20,000	25,000	7,000	0	0	0			0%	25,000	
E12823	J12837	Boat Ramp - Upgrade existing pits and clean out sumps with weeds	20,000	20,000	5,714	0	0	0			0%	20,000	
E11673	J11673	Glasson Park - Limestone Wall	0	40,000	13,334		0	0			0%	40,000	
	Infrastructure - parks & ovals		**406,000**	**456,000**	**107,429**	**8,117**	**5,720**	**13,837**	**442,163**		**2%**		
E11726	E11726	Infrastructure - Parks & Ovals	0	50,000	20,000	0	0	0				0	
E11728	J11741	Limestone wall replacement - Glasson Park	75,000	75,000	21,429	0	4,945	4,945			0%	75,000	
E11729	J11745	Drink Fountains	10,000	10,000	2,857	7,640	0	7,640			76%	10,000	
E11724	J12812	Flood-lighting Upgrade - Wauhop Park	100,000	100,000		0	0	0			0%	100,000	
E11726	J11674	Bore pump test - Glasson Park	10,000	10,000	2,857	0	0	0			0%	10,000	
E11725	J11747	Ulrich Playground Replacement	120,000	120,000	34,286	0	0	0			0%	30,000	$90,000 carryover 26/27
E11729	J11742	Public Art Installation - East Fremantle Community Park	91,000	91,000	26,000	477	775	1,252			1%	0	No live concept
	Infrastructure - car parks		**20,000**	**20,000**	**5,714**	**0**	**0**	**0**	**20,000**		**0%**		
E12609	L12609	Carparks - General Allocation	20,000	20,000	5,714	0	0	0			0%	20,000	
	Infrastructure - footpaths		**224,580**	**239,580**	**74,166**	**9,700**	**0**	**9,700**	**229,880**		**4%**		
L12824	J12843	Riverside Road (North side), adjacent to Wayman Reserve (do at same time as road upgrade)	45,000	45,000	12,857	0	0	0			0%	0	Project deferred 26/27
L12824	J12845	Preston Point Road Between Pier St & Woodhouse St	70,000	70,000	20,000	0	0	0			0%	70,000	
E12824	J12844	Preston Point Road (West side) Between Bolton Street and Pier Street	109,580	109,580	31,309	0	0	0			0%	109,580	
E12824	J11846	Moss St. (west side), between Canning Hwy & George St (Remove Concrete and replace with Red asphalt, as per style guide)	0	15,000	10,000	9,700	0	9,700			65%	15,000	
			2,430,421	**2,846,297**	**812,234**	**165,406**	**123,893**	**289,299**	**2,556,998**		**6%**	**1,630,082**	

RESERVE ACCOUNTS

Reserve name	Original Budget Budget Opening Balance	Original Budget Budget Transfers In (+)	Original Budget Budget Transfers Out (-)	Original Budget Budget Closing Balance	Current Budget Actual Opening Balance	Current Budget Budget Transfers In (+)	Current Budget Budget Transfers Out (-)	Current Budget Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance	Forecast Actual Opening Balance	Forecast Actual Transfers In (+)	Forecast Actual Transfers Out (-)	Forecast Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by Legislation																
Payment in Lieu of Parking Reserve	201,385	0	0	201,385	201,385	0	0	201,385	201,385	0	0	201,385	201,385	0	0	201,385
																0
Restricted by Council																0
Strategic Asset Management Reserve	94,275	0	(90,000)	4,275	94,275	0	(90,000)	4,275	94,275	0	0	94,275	94,275	0	(90,000)	4,275
Arts and Sculpture Reserve	195,664	0	(91,000)	104,664	195,664	0	(102,500)	93,164	195,664	0	0	195,664	195,664	0	(11,500)	184,164
East Fremantle Oval Redevelopment Reserve	110,000	0	(110,000)	0	110,000	0	(110,000)	0	110,000	0	0	110,000	110,000	0	(110,000)	0
Foreshore Master Plan Reserve	196,344	0	(196,344)	0	196,344	0	(196,344)	0	196,344	0	0	196,344	196,344	0	(196,344)	0
Sustainability and Environmental Reserve	575,750	98,749	(364,499)	310,000	575,750	98,749	(364,499)	310,000	575,750	0	0	575,750	575,750	98,749	(182,250)	492,250
Town Planning Reserve	150,000	0	(150,000)	0	150,000	0	(150,000)	0	150,000	0	0	150,000	150,000	0	(150,000)	0
Business Improvement Reserve	150,000	0	0	150,000	150,000	0	0	150,000	150,000	0	0	150,000	150,000	0	0	150,000
Strategic Waste Reserve	326,684	0	(326,684)	0	326,684	0	(326,684)	0	326,684	0	(326,684)	0	326,684	0	(326,684)	0
Plympton Parking Reserve	616,667	0	0	616,667	616,667	0	0	616,667	616,667	0	0	616,667	616,667	0	0	616,667
	2,616,769	**98,749**	**(1,328,527)**	**1,386,991**	**2,616,769**	**98,749**	**(1,340,027)**	**1,375,491**	**2,616,769**	**0**	**(326,684)**	**2,290,085**	**2,616,769**	**98,749**	**(1,066,778)**	**1,648,741**

GRANTS, SUBSIDIES AND CONTRIBUTIONS

OPERATING CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Program	Grant Provider	Purpose of Grant	Revenue	Revenue	Budget	30-Jun-26	Actual
			$	$	$		$
General Purpose Funding							
Grants Commission - General	WALGGC	Untied - General Purpose	191,670	78,189	53,735	107,469	53,735
Grants Commission - Roads	WALGGC	Untied - Road	85,665	37,088	18,786	37,252	18,676
Education and Welfare							
Commonwealth Home Support Programme	Commonwealth Dep. Health	Commonwealth Home Support Programme	707,894	707,894	353,947	707,894	413,127
Recreation and Culture							
Riverbank Grant Funding	Foreshore Management Reserve	Norm McKenzie Wall Upgrade & Plaza Project	181,339	181,339	90,669	181,339	0
Community Amenities							
Bus Shelter - Maintenance Assistance Scheme	Public Transport Authority	Bus Shelter Maintenance	4,100	4,100	2,050	4,100	0
Transport							
Direct Grant	Main Roads	Direct Grant	28,000	28,000	14,000	28,000	26,788
Street Lighting Subsidy	Main Roads	Street Lighting Subsidy	4,800	4,800	0	4,800	0
Stirling Bridge Verge Maintenance Agreement	Main Roads	Stirling Highway Verge Maint. Agreement	8,000	8,000	0	8,000	0
Department of Water	Department of Water	WATR09RI - WA Tree Recovery Round 1	0	0	0	17,155	17,155
			1,211,468	**1,044,410**	**533,187**	**1,096,009**	**529,430**

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Program	Grant Provider	Purpose of Grant	Original Budget Revenue	Current Budget Revenue	YTD Budget		YTD Revenue Actual
Recreation and Culture				$	$		$
Fremantle Womens Soccer Club Refurb	State Government	Election Commitment - Flood Lighting Upgrade Wauhop Park	100,000	100,000	100,000	100,000	0
Community Energy Fund	Fed. Dept. of Industry, Science and Resources	Solar and Battery Installation	398,213	398,213	398,213	199,107	108,604
East Fremantle Community Park	AFL Facilities Fund and others		0	250,000	250,000	265,909	265,909
Transport							
Regional Road Group	Main Roads WA	Riverside Road Upgrade	240,000	240,000	192,000	0	0
Roads to Recovery	Department of Infrastructure	Riverside Road Upgrade	120,000	120,000	48,000	0	0
			858,213	**1,108,213**	**988,213**	**565,016**	**374,513**

Attachment 1

COA...	Description	IE	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance	C, U, F	Explanation
112009	Non-Operating Grants, Subsidies and Contributions - Maint Streets Roads & Bridges - State - MRRG - Marmion Street	141	$240,000.00	-$127,000.00	$0.00	$0.00	$0.00	$240,000.00	Contra	Deferral of Rivers de Road Reconstruction to 26-27
112097	Non-Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - Commonwealth - Grant - Roads To Recovery [AASB 1058]	141	$120,000.00	$48,000.00	$0.00	$0.00	$0.00	$120,000.00	Contra	Deferral of Rivers de Road Reconstruction to 26-27
112820	Infrastructure - Roads - Surface/Pavement - Capex - Renewal - Maintenance Streets, Roads & Bridges	430	$360,000.00	$102,857.14	$0.00	$630.00	$0.00	-$360,000.00	Contra	Deferral of Rivers de Road Reconstruction to 26-27
112250	Non-Operating Grants, Subsidies and Contributions - Other Recreation & Sport - Solar and Community Battery Project Funding	141	-$398,213.00	-$398,213.00	$0.00	$0.00	-$159,106.50	$239,106.50	Contra	Forecast 50% financial completion Solar and Battery Project
027431	Transfer from Sustainability and Environmental Reserve	810	-$364,779.00	$0.00	$0.00	$0.00	-$182,389.50	$182,389.50	Contra	Forecast 50% financial completion Solar and Battery Project
112115	Buildings - Specialised - Capex - New - Other Recreation & Sport	460	$1,168,443.00	$142,000.00	$8,219.50	$85.00	$448,213.00	$445,212.00	Contra	Forecast 50% financial completion Solar and Battery Project
E14493	Employee Costs - Salaries & Wages Allocated	300	-$4,781,866.04	-$2,390,933.02	-$2,345,346.08	$0.00	-$4,634,284.00	$147,672.04	Contra	Favourable adjustment against Salaries - Budget reallocated to Contract Expenses
E14475	Employee Costs - Salaries & Wages - Gross Total Salaries and Wages	300	$4,781,866.04	$2,390,933.02	$2,345,346.08	$0.00	$4,634,284.00	-$147,672.04	Contra	Favourable adjustment against Salaries - Budget reallocated to Contract Expenses
E14701	Employee Costs - Administration - Salaries & Wages	300	$1,797,105.00	$898,057.50	$782,137.05	$0.00	$1,660,569.00	-$131,436.00	Contra	Favourable adjustment against Salaries - Budget reallocated to Contract Expenses
E26701	Employee Costs - Care Of Families & Children - Salaries & Wages - CHSP	300	$668,168.00	$291,582.57	$314,453.01	$0.00	$668,168.00	$35,427.96	Contra	Increase in salaries for full time recruitment delivery demands - grant funded
E12255	Works Costing - Maintenance - Roads - Tree Replacements	300	$43,438.04	$8,249.02	$21,919.25	$0.00	$43,838.52	$27,340.48	Contra	Adjustment to labour allocation for outdoor workforce
E10200	Employee Costs - Town Planning & Regional Development - Salaries & Wages	300	$772,015.00	$386,007.50	$372,047.72	$0.00	$719,838.00	-$52,177.00	Contra	Favourable adjustment against Salaries - Staff vacancy not replaced
E11751	Materials and Contracts - Other Recreation and Sport - East Fremantle Oval Precinct Operational Expenses	500	$0.00	$0.00	$64,800.08	$0.00	$160,484.08	$160,484.08	Contra	Contract Management Expenses (adjustment against Salaries); Scoreboard Cont.
E11622	Furniture & Equipment - East Fremantle Community Park	460	$60,000.00	$30,000.00	$0.00	$0.00	$0.00	$60,000.00	Contra	Scoreboard Cont. moved to operational scoreboard is owned by EFFC
E04260	Interest Expenses - Administration - Laptop Finance Lease Repayment	380	$41,254.00	$20,627.00	$5,387.09	$0.00	$5,387.09	-$35,616.91	Contra	Contra adjustment against E04636
E04638	Lease Liabilities Principal Repayments - Laptop Lease	436	$0.00	$0.00	$22,607.05	$16,860.32	$37,467.38	$37,467.38	Contra	Contra adjustment against E04260
003847	Transfer from Art and Sculpture Reserve	810	-$101,500.00	$0.00	$0.00	$0.00	-$51,500.00	$51,000.00	Contra	Deferral of EFCP Public Art Project
112120	Infrastructure - Parks & Ovals - Ancillary - Capex - New - Other Recreation & Sport	460	$101,000.00	$28,857.14	$8,111.22	$275.00	$50,000.00	$51,000.00	Contra	Deferral of EFCP Public Art Project
E11301	EFCP Consolidated Expenditure	390	$5,843,972.00	$2,800,123.00	$2,037,952.00	$0.00	$5,974,975.00	$131,003.00	Unfavourable	As per Reforecast Budget for EFCP
E04203	Materials and Contracts - Administration - Service Contracts - Strategic & Business Planning	500	$237,750.00	$113,181.83	$133,748.50	$137,847.21	$300,000.00	$62,250.00	Unfavourable	As per Consultancy Schedule
E04735	Materials and Contracts - Administration - Service Contracts - Audit Fees	500	$61,000.00	$30,457.07	$2,750.00	$0.00	$146,000.00	$85,000.00	Unfavourable	Increased Audit Fee anticipated - FMT accounting requirements
E14704	Materials and Contracts - Public Works Overheads - Consultation - Operations	500	$60,000.00	$40,000.00	$0.00	$0.00	$110,000.00	$50,000.00	Unfavourable	Additional budget for Asset Management Services
110180	Fees And Charges - Swimming Areas/Beaches - Miscellaneous - Riverside Mooring Pen Fees [AASB 15]	130	-$197,250.00	-$197,250.00	-$172,022.25	$0.00	-$175,000.00	$22,250.00	Unfavourable	Left Bank Debt now sitting on balance sheet
E11245	Other Expenditure - Libraries - Contributions - City Of Fremantle Library Shared Service	370	$148,000.00	$148,000.00	$0.00	$0.00	$170,000.00	$22,000.00	Unfavourable	Increase in library cont. as per Agreement with CoF (overall increase in library budget)
E04753	Other Expenditure - Members Of Council - Member Fees - Councillor Superannuation	370	$0.00	$0.00	$0.00	$0.00	$20,477.00	$20,477.00	Unfavourable	Commencement of Council Member Superannuation
110068	Fees And Charges - Town Planning & Regional Development - Statutory - Development Applications [AASB 15]	130	-$90,000.00	-$45,000.00	-$65,907.42	$0.00	-$110,000.00	-$20,000.00	Favourable	Additional income anticipated based on YTD actuals
C11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	500	$21,218.04	$10,609.02	$14.58	$0.00	$0.00	-$21,218.04	Favourable	Works completed in-house
112083	Other Revenue - EFCP	180	-$5,473,080.00	-$2,529,610.00	-$2,368,062.00	$0.00	-$5,301,051.00	-$24,571.00	Favourable	As per Reforecast Budget for EFCP
114068	Other Revenue - Unclassified Property - Sundry Income - Insurance Recovered Incl. Workers Comp Claims [AASB 15]	170	$0.00	$0.00	-$20,137.50	$0.00	-$25,000.00	-$25,000.00	Contra	Workers Comp Reimbursement unbudgeted
E15012	Other Expenditure - Building Control - BCITF Payments	495	$23,449.96	$11,724.98	$11,854.26	$0.00	$23,708.52	$258.56	Contra	The Levy is collected by the City of Joondalup - applicants pay direct to the City - Partial
E04202	Insurance Expenses - Members Of Council - General	305	$53,217.00	$53,217.00	$26,617.00	$0.00	$26,617.00	-$26,600.00	Favourable	Overall saving on insurance portfolio
103070	Operating Grants, Subsidies And Contributions - General Purpose Grants - State - Grants Commission [AASB 1058]	140	-$778,188.52	-$553,734.50	-$553,734.52	$0.00	-$107,458.00	-$329,275.50	Favourable	Increase in Financial Assistance Grants
E12824	Infrastructure Footpaths - Surface/Pavement - Capex - Renewal - Maintenance Streets, Roads & Bridges	430	$239,580.00	$97,185.72	$0.00	$0.00	$194,580.00	-$45,000.00	Favourable	Deferral of Rivers de Rd Footpath Project
112126	Infrastructure - Parks & Ovals - Irrigation/Bores - Capex - New - Other Recreation & Sport	460	$0.00	$22,857.14	$0.00	$0.00	$10,000.00	$10,000.00	Favourable	Reduction in irrigation budget as advised by Mr TS
104088	Other Revenue - Administration - Reimbursements [AASB 1058]	170	-$9,969.95	-$4,999.98	-$75,284.21	$0.00	-$60,000.00	-$70,000.04	Favourable	LSL contributions received from other local governments
E11725	Infrastructure - Parks & Ovals - Playground - Capex - New - Other Recreation & Sport	430	$120,000.00	$34,285.72	$0.00	$0.00	$30,000.00	-$90,000.00	Favourable	50ck Carryover Ulrich Playground
E12842	Plant and Equip - Heavy Fleet - Capex - Renewal - Replacement of Truck - Isuzu MRR190	430	$98,050.00	$98,050.00	$0.00	$0.00	$0.00	-$98,050.00	Favourable	Plant replace rent deferred to 27-28

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E11520	Loan Principal Repayment - Loan 185 East Fremantle Oval	435	$157,911.00	$0.00	$157,911.00	$78,015.09	$78,015.09	$0.00	$157,911.00	$0.00
E04636	Lease Liabilities Principal Repayments - Laptop Lease	436	$0.00	$0.00	$0.00	$0.00	$20,607.06	$6,556.79	$27,163.85	$27,163.85
E11730	Lease Liabilities Principal Repayments - Seabed Lease	436	$54,261.00	$0.00	$54,261.00	$32,000.00	$32,014.95	$0.00	$54,261.00	$0.00
L14601	Buildings - Renewals and Electrical Services	430	$0.00	$10,000.00	$10,000.00	$3,333.00	$0.00	$6,140.00	$10,000.00	$0.00
F11739	Buildings - Specialised - Capex - Fremantle Women's Football Club	430	$20,000.00	$0.00	$20,000.00	$20,000.00	$8,385.00	$0.00	$20,000.00	$0.00
E11715	Buildings - Specialised - Capex - New - Other Recreation & Sport	430	$896,425.00	$187,000.00	$1,183,425.00	$137,000.00	$9,219.50	$85.00	$748,213.00	-$435,212.00
E11715	Buildings - Specialised - Capex - New - Other Recreation & Sport	500	$0.00	$0.00	$0.00	$0.00	$0.00	$960.00	$0.00	$0.00
L14606	Buildings - Specialised - Capex - New - Unclassified Property	430	$61,499.97	$45,000.03	$106,500.00	546,500.00	$9,362.42	$32,624.00	$106,500.00	$0.00
F11672	Furniture & Equipment - East Fremantle Community Park	430	$0.00	$50,000.00	$50,000.00	$25,000.00	$0.00	$0.00	$0.00	-$50,000.00
E04606	Furniture and Equipment	430	$10,000.00	$13,876.00	$23,876.00	$18,805.00	$11,805.00	$0.00	$25,681.00	$1,805.00
E04635	Plant & Equipment - Equipment - Capex - New - Administration	430	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$4,090.91	$20,000.00	$0.00
L12642	Plant and Equip - Heavy Fleet - Capex - Renewal - Replacement of Truck - Isuzu MKR190	430	$98,050.00	$0.00	$98,050.00	598,050.00	$0.00	$0.00	$0.00	$98,050.00
F12613	Plant and Equipment Purchases - Transport	430	$33,006.00	$0.00	$33,006.00	$33,006.00	$0.00	$31,764.63	$31,765.00	-$1,241.00
E11692	Plant Replacement - Parks and Ovals	430	$37,700.00	$0.00	$37,700.00	$37,700.00	$0.00	$35,844.40	$35,844.00	-$1,856.00
E05208	Plant Replacement - Ranger Vehicle	430	$33,006.00	$0.00	$33,006.00	$33,006.00	$0.00	$31,764.63	$31,765.00	-$1,241.00
L12804	Replacement of Dual Cab Utility - Operations Supervisor	430	$33,006.00	$0.00	$33,006.00	533,006.00	$38,587.20	$0.00	$38,587.00	$5,581.00
F12609	Infrastructure - Car Park - General Allocation	430	$70,000.00	$0.00	$70,000.00	$5,714.78	$0.00	$0.00	$70,000.00	$0.00
E12823	Infrastructure - Drainage - Pipes - Capex - Renewal - Maintenance Streets, Roads & Bridges	430	$77,148.00	$5,000.00	$82,148.00	$23,328.00	$0.00	$0.00	$82,148.00	$0.00
E11729	Infrastructure - Parks & Ovals - Ancillary - Capex - New - Other Recreation & Sport	430	$101,000.00	$0.00	$101,000.00	$28,857.14	$8,117.27	$1,575.00	$10,000.00	-$91,000.00
L11728	Infrastructure - Parks & Ovals - Ancillary - Capex - Renewal - Other Recreation & Sport	430	$75,000.00	$0.00	$75,000.00	$21,428.58	$0.00	$4,945.00	$75,000.00	$0.00
E11673	Infrastructure - Parks & Ovals - Glasson Park	500	$0.00	$40,000.00	$40,000.00	$13,334.00	$0.00	$0.00	$40,000.00	$0.00
E11726	Infrastructure - Parks & Ovals - Irrigation/Bores - Capex - New - Other Recreation & Sport	430	$10,000.00	$50,000.00	$60,000.00	$22,857.14	$0.00	$0.00	$10,000.00	-$50,000.00
E11724	Infrastructure - Parks & Ovals - Lighting - Capex - New - Other Recreation & Sport	430	$100,000.00	$0.00	$100,000.00	$28,571.42	$0.00	$0.00	$100,000.00	$0.00
E11725	Infrastructure - Parks & Ovals - Playground - Capex - New - Other Recreation & Sport	430	$120,000.00	$0.00	$120,000.00	534,285.72	$0.00	$0.00	$30,000.00	$90,000.00
E12820	Infrastructure - Roads - Surface/Pavement - Capex - Renewal - Maintenance Streets, Roads & Bridges	430	$360,000.00	$0.00	$360,000.00	$102,857.14	$0.00	$850.00	$0.00	-$360,000.00
E12824	Infrastructure Footpaths - Surface/Pavement - Capex - Renewal - Maintenance Streets, Roads & Bridges	430	$224,580.00	$15,000.00	$239,580.00	$74,165.72	$0.00	$0.00	$194,580.00	-$45,000.00
E12824	Infrastructure Footpaths - Surface/Pavement - Capex - Renewal - Maintenance Streets, Roads & Bridges	500	$0.00	$0.00	$0.00	$0.00	$9,700.00	$0.00	$0.00	$0.00
002424	Transfer to Sustainability and Environmental Reserve	830	$98,749.00	$0.00	$98,749.00	$0.00	$0.00	$0.00	$98,749.00	$0.00
000341	Transfer from Strategic Asset Management Reserve	810	-$90,000.00	$0.00	-$90,000.00	-$90,000.00	$0.00	$0.00	-$90,000.00	$0.00
000347	Transfer from Art and Sculpture Reserve	810	-$91,000.00	-$11,500.00	-$102,500.00	$0.00	$0.00	$0.00	-$11,500.00	$91,000.00
000352	Transfer from Strategic Waste Reserve	810	-$326,684.00	$0.00	-$326,684.00	$0.00	-$326,684.00	$0.00	-$326,684.00	$0.00
002428	Transfer from East Fremantle Oval Redevelopment Reserve	810	-$110,000.00	$0.00	-$110,000.00	$0.00	$0.00	$0.00	-$110,000.00	$0.00
002430	Transfer from Foreshore Management Plan Reserve	810	-$196,344.00	$0.00	-$196,344.00	$0.00	$0.00	$0.00	-$196,344.00	$0.00
002431	Transfer from Sustainability and Environmental Reserve	810	-$364,499.00	$0.00	-$364,499.00	$0.00	$0.00	$0.00	-$182,249.50	$182,249.50
002432	Transfer from Town Planning Reserve	810	-$150,000.00	$0.00	-$150,000.00	$0.00	$0.00	$0.00	-$150,000.00	$0.00
I11160	Non-Operating Grants, Subsidies and Contributions - Other Recreation & Sport - State - LF Oval Redevelopment	141	$0.00	-$250,000.00	-$250,000.00	-$250,000.00	-$265,909.09	$0.00	-$265,909.09	-$15,909.09
I11206	Non-Operating Grants, Subsidies and Contributions - Other Recreation & Sport - Fremantle City Women's Football Club	141	-$100,000.00	$0.00	-$100,000.00	-$100,000.00	$0.00	$0.00	-$100,000.00	$0.00
I11210	Non-Operating Grants, Subsidies and Contributions - Other Recreation & Sport - Solar and Community Battery Project Funding	141	-$398,213.00	$0.00	-$398,213.00	-$398,213.00	$0.00	$0.00	-$199,106.50	$199,106.50
I12096	Non-Operating Grants, Subsidies and Contributions - Maint Streets Roads & Bridges - State - MRRG - Marmion Street	141	-$240,000.00	$0.00	-$240,000.00	-$192,000.00	$0.00	$0.00	$0.00	$240,000.00
I12097	Non-Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - Commonwealth - Grant - Roads To Recovery (AASB 1	141	-$120,000.00	$0.00	-$120,000.00	-$48,000.00	$0.00	$0.00	$0.00	$120,000.00
E04201	Employee Costs - Administration - Salaries & Wages	300	$1,792,105.00	$0.00	$1,792,105.00	$896,052.50	$780,134.05	$0.00	$1,660,309.00	-$131,796.00
E04208	Works Costing - Maintenance - Buildings - Town Hall	300	$732.96	$0.00	$732.96	$366.48	$898.79	$0.00	$732.96	$0.00
E04254	Works Costing - Maintenance - Other - Election Expenses	300	$0.00	$0.00	$0.00	$0.00	$5,692.06	$0.00	$5,692.06	$5,692.06
L05203	Employee Costs - Other Law Order & Public Safety - Salaries & Wages	300	$21,032.96	$0.00	$21,032.96	$10,516.48	$14,962.66	$0.00	$29,925.32	$8,892.36
F05230	Employee Costs - Animal Control - Salaries & Wages	300	$31,549.96	$0.00	$31,549.96	$15,774.98	$15,472.86	$0.00	$30,945.72	-$604.24
E07211	Employee Costs - Health Inspection & Admin - Salaries & Wages	300	$104,927.02	$0.00	$104,927.02	$52,463.51	$49,408.13	$0.00	$103,184.00	-$1,743.02
E08207	Employee Costs - Care Of Families & Children - Salaries & Wages - CHSP	300	$583,165.04	$0.00	$583,165.04	$291,582.52	$314,523.09	$0.00	$638,638.00	$55,472.96
L10209	Employee Costs - Town Planning & Regional Development - Salaries & Wages	300	$772,015.00	$0.00	$772,015.00	$386,007.50	$372,044.72	$0.00	$719,838.00	-$52,177.00
F10710	Works Costing - Maintenance - Plant & Equipment - Street Bin Maintenance	300	$7,332.00	$0.00	$7,332.00	$3,666.00	$2,828.04	$0.00	$7,332.00	$0.00
E11204	Works Costing - Maintenance - Parks & Ovals - Merv Cowan Park	300	$12,098.04	$0.00	$12,098.04	$6,049.02	$5,987.61	$0.00	$12,098.04	$0.00
E11205	Works Costing - Maintenance - Parks & Ovals - J. Dolan Park	300	$6,232.98	$0.00	$6,232.98	$3,116.49	$3,062.03	$0.00	$6,232.98	$0.00
L11206	Works Costing - Maintenance - Parks & Ovals - W.H. Kitson Park	300	$6,416.02	$0.00	$6,416.02	$3,208.01	$2,174.80	$0.00	$6,416.02	$0.00
F11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	300	$14,665.04	$0.00	$14,665.04	$7,332.52	$6,996.87	$0.00	$14,665.04	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	300	$5,133.04	$0.00	$5,133.04	$2,566.52	$3,969.62	$0.00	$5,133.04	$0.00
E11209	Works Costing - Maintenance - Parks & Ovals - W. W. Wayman Reserve	300	$6,599.04	$0.00	$6,599.04	$3,299.52	$3,052.37	$0.00	$6,599.04	$0.00
L11210	Works Costing - Maintenance - Buildings - Camp Waller	300	$732.96	$0.00	$732.96	$366.48	$0.00	$0.00	$732.96	$0.00
E11212	Works Costing - Maintenance - Buildings - East Fremantle Tennis Club	300	$8,065.98	$0.00	$8,065.98	$4,032.99	$4,765.75	$0.00	$8,065.98	$0.00
E11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	300	$0.00	$0.00	$0.00	$0.00	$368.13	$0.00	$0.00	$0.00
E11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	300	$51,327.00	$0.00	$51,327.00	$25,663.50	$21,826.55	$0.00	$13,653.10	-$7,673.90
E11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	300	$14,665.04	$0.00	$14,665.04	$7,332.52	$10,268.74	$0.00	$20,537.48	$5,872.44
E11216	Works Costing - Maintenance - Parks & Ovals - Town Hall Reserve	300	$14,665.04	$0.00	$14,665.04	$7,332.52	$9,554.06	$0.00	$14,665.04	$0.00
E11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	300	$13,564.98	$0.00	$13,564.98	$6,782.49	$8,094.32	$0.00	$13,564.98	$0.00
E11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	300	$29,329.96	$0.00	$29,329.96	$14,664.98	$12,494.76	$0.00	$29,329.96	$0.00
E11221	Works Costing - Maintenance - Parks & Ovals - East Fremantle Croquet Club	300	$0.00	$0.00	$0.00	$0.00	$362.27	$0.00	$0.00	$0.00
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	300	$8,065.98	$0.00	$8,065.98	$4,032.99	$5,921.52	$0.00	$8,065.98	$0.00
E11223	Works Costing - Maintenance - Parks & Ovals - E. I. Chapman Reserve	300	$3,666.00	$0.00	$3,666.00	$1,833.00	$2,699.51	$0.00	$3,666.00	$0.00
E11224	Works Costing - Maintenance - Parks & Ovals - I. G. Handcock Playground	300	$2,200.00	$0.00	$2,200.00	$1,100.00	$988.57	$0.00	$2,200.00	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E11225	Works Costing - Maintenance - Parks & Ovals - Stratford Street Park	300	$4,398.96	$0.00	$4,398.96	$2,199.48	$2,219.66	$0.00	$4,398.96	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	300	$5,866.00	$0.00	$5,866.00	$2,933.00	$2,681.24	$0.00	$5,866.00	$0.00
E11227	Works Costing - Maintenance - Parks & Ovals - Locke Park	300	$0.00	$0.00	$0.00	$0.00	$163.32	$0.00	$0.00	$0.00
L11229	Works Costing - Maintenance - Parks & Ovals - Surbiton Road Park	300	$550.02	$0.00	$550.02	$275.01	$547.27	$0.00	$550.02	$0.00
F11230	Works Costing - Maintenance - Parks & Ovals - RSI Memorial Rose Garden	300	$1,100.04	$0.00	$1,100.04	$550.02	$1,226.27	$0.00	$1,100.04	$0.00
E11235	Works Costing - Maintenance - Parks & Ovals - Parks Equipment	300	$5,499.00	$0.00	$5,499.00	$2,749.50	$1,678.15	$0.00	$5,499.00	$0.00
E11241	Works Costing - Maintenance - Parks & Ovals - Lee Park	300	$7,332.00	$0.00	$7,332.00	$3,666.00	$4,045.80	$0.00	$7,332.00	$0.00
L11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	300	$9,166.04	$0.00	$9,166.04	$4,583.02	$3,267.68	$0.00	$9,166.04	$0.00
F11243	Works Costing - Maintenance - Parks & Ovals - River - Stirling Bridge	300	$1,466.00	$0.00	$1,466.00	$733.00	$1,197.65	$0.00	$1,466.00	$0.00
E11257	Works Costing - Maintenance - Parks & Ovals - George Booth Park	300	$1,466.00	$0.00	$1,466.00	$733.00	$443.60	$0.00	$1,466.00	$0.00
E11259	Works Costing - Maintenance - Parks & Ovals - Raceway Park / Richmond Park	300	$10,999.04	$0.00	$10,999.04	$5,499.52	$5,719.33	$0.00	$10,999.04	$0.00
L11294	Works Costing - Maintenance - Parks & Ovals - Marjorie Green Park	300	$1,100.04	$0.00	$1,100.04	$550.02	$547.10	$0.00	$1,100.04	$0.00
F12215	Works Costing - Maintenance - Roads - Road & Street Maintenance	300	$18,331.04	$0.00	$18,331.04	$9,165.52	$2,080.46	$0.00	$10,000.00	-$8,331.04
E12230	Works Costing - Maintenance - Plant & Equipment - Works Equipment	300	$5,499.00	$0.00	$5,499.00	$2,749.50	$561.72	$0.00	$2,000.00	-$3,499.00
E12231	Works Costing - Maintenance - Footpaths & Cycleways - Footpath & Cycleways	300	$21,997.04	$0.00	$21,997.04	$10,998.52	$2,014.91	$0.00	$12,970.86	-$9,026.18
L12235	Works Costing - Maintenance - Roads - Verges Maintenance	300	$90,189.04	$0.00	$90,189.04	$45,094.52	$51,418.51	$0.00	$102,837.02	$12,647.98
F12236	Works Costing - Maintenance - Roads - Street Cleaning	300	$124,651.02	$0.00	$124,651.02	$62,325.51	$60,982.19	$0.00	$121,964.38	-$2,686.64
E12237	Works Costing - Maintenance - Roads - Kerbing	300	$7,332.00	$0.00	$7,332.00	$3,666.00	$411.94	$0.00	$7,332.00	$0.00
E12245	Works Costing - Maintenance - Roads - Street Trees	300	$62,326.02	$0.00	$62,326.02	$31,163.01	$23,199.99	$0.00	$45,000.00	-$17,326.02
L12255	Works Costing - Maintenance - Roads - Tree Replacements	300	$16,498.04	$0.00	$16,498.04	$8,249.02	$21,919.26	$0.00	$43,838.52	$27,340.48
E12256	Works Costing - Maintenance - Roads - Street Tree Watering	300	$9,166.04	$0.00	$9,166.04	$4,583.02	$7,474.08	$0.00	$9,166.04	$0.00
F12263	Works Costing - Maintenance - Drainage	300	$18,331.04	$0.00	$18,331.04	$9,165.52	$4,389.90	$0.00	$18,331.04	$0.00
E12269	Works Costing - Maintenance - Roads - Street Name Plates & Furniture	300	$7,332.00	$0.00	$7,332.00	$3,666.00	$3,449.01	$0.00	$7,332.00	$0.00
E12303	Employee Costs - Parking Facilities - Salaries & Wages - Parking	300	$157,750.04	$0.00	$157,750.04	$78,875.02	$74,098.25	$0.00	$166,881.00	$9,130.96
E12313	Works Costing - Maintenance - Car Parks - Implementation of Integrated Traffic Management Study	300	$7,332.00	$0.00	$7,332.00	$3,666.00	$1,404.37	$0.00	$7,332.00	$0.00
E14201	Employee Costs - Public Works Overheads - Salaries & Wages - Supervision	300	$488,892.96	$0.00	$488,892.96	$244,446.48	$230,346.97	$0.00	$475,230.00	-$13,662.96
E14205	Employee Costs - Public Works Overheads - Salaries & Wages - Sick / Holiday Pay / RDO'S	300	$162,269.00	$0.00	$162,269.00	$81,134.50	$61,983.69	$0.00	$162,269.00	$0.00
E14209	Employee Costs - Public Works Overheads - Salaries & Wages - Long Service Leave	300	$0.00	$0.00	$0.00	$0.00	$11,881.91	$0.00	$0.00	$0.00
E14210	Works Costing - Maintenance - Other - Admin/Safety/Training	300	$14,665.04	$0.00	$14,665.04	$7,332.52	$8,765.09	$0.00	$14,665.04	$0.00
E14242	Works Costing - Maintenance - Buildings - Depot	300	$5,499.00	$0.00	$5,499.00	$2,749.50	$3,785.23	$0.00	$5,499.00	$0.00
E14424	Works Costing - Maintenance - Other - Graffiti Removal	300	$4,583.02	$0.00	$4,583.02	$2,291.51	$2,224.42	$0.00	$4,583.02	$0.00
E14435	Employee Costs - Unclassified Property - Salaries & Wages - Workers Compensation	300	$0.00	$0.00	$0.00	$0.00	$20,298.46	$0.00	$0.00	$0.00
E14493	Employee Costs - Salaries & Wages Allocated	300	-$4,781,866.04	$0.00	-$4,781,866.04	-$2,390,933.02	-$2,346,346.08	$0.00	-$4,634,194.00	$147,672.04
E14470	Employee Costs - Salaries & Wages - Gross Total Salaries and Wages	300	$4,781,866.04	$0.00	$4,781,866.04	$2,390,933.02	$2,346,346.08	$0.00	$4,634,194.00	-$147,672.04
E14499	Employee Costs - Unallocated Salaries & Wages	300	$0.00	$0.00	$0.00	$0.00	$136.34	$0.00	$0.00	$0.00
E04205	Employee Costs - Administration - On Costs - Superannuation & FBT	310	$265,886.00	$0.00	$265,886.00	$132,943.00	$126,119.56	$0.00	$252,120.00	-$13,766.00
E07215	Employee Costs - Health Inspection & Admin - On Costs - Superannuation & FBT	310	$14,951.96	$0.00	$14,951.96	$7,475.98	$8,644.60	$0.00	$17,666.00	$2,714.04
E08208	Employee Costs - Care Of Families & Children - Superannuation - CHSP	310	$77,552.02	$0.00	$77,552.02	$38,776.01	$35,798.61	$0.00	$76,866.00	-$686.02
E10211	Employee Costs - Town Planning & Regional Development - On Costs - Superannuation & FBT	310	$115,794.00	$0.00	$115,794.00	$57,897.00	$59,139.28	$0.00	$116,139.00	$345.00
L12305	Employee Costs - Parking Facilities - Superannuation - Parking	310	$31,032.96	$0.00	$31,032.96	$15,516.48	$15,541.80	$0.00	$32,226.00	$1,193.04
F14203	Employee Costs - Public Works Overheads - Superannuation	310	$205,982.00	$0.00	$205,982.00	$102,991.00	$91,805.12	$0.00	$186,297.00	-$19,685.00
E04205	Employee Costs - Administration - On Costs - Superannuation & FBT	311	$18,065.04	$0.00	$18,065.04	$9,032.52	$0.00	$0.00	$5,500.00	-$12,565.04
E04244	Employee Costs - Administration - Gym Membership FBT	311	$0.00	$0.00	$0.00	$0.00	$2,772.73	$8,880.90	$7,000.00	$7,000.00
L07215	Employee Costs - Health Inspection & Admin - On Costs - Superannuation & FBT	311	$3,261.00	$0.00	$3,261.00	$1,630.50	$0.00	$0.00	$0.00	-$3,261.00
F08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	311	$4,527.96	$0.00	$4,527.96	$2,263.98	$0.00	$0.00	$0.00	-$4,527.96
E10211	Employee Costs - Town Planning & Regional Development - On Costs - Superannuation & FBT	311	$7,854.00	$0.00	$7,854.00	$3,927.00	$0.00	$0.00	$0.00	-$7,854.00
E14304	Works Costing - Maintenance - Plant & Equipment - Insurance & Licences - Plant Operating Costs	311	$7,131.00	$0.00	$7,131.00	$3,565.50	$0.00	$0.00	$0.00	$7,131.00
L04245	Employee Costs - Administration - Staff Training and Conferences	312	$35,000.04	$0.00	$35,000.04	$17,500.02	$5,771.82	$2,470.91	$35,000.04	$0.00
F05709	Employee Costs - Other Law Order & Public Safety - Training and Conferences - Rangers	312	$7,343.96	$0.00	$7,343.96	$1,171.98	$928.67	$0.00	$7,343.96	$0.00
E07222	Employee Costs - Health Inspection & Admin - Training and Conferences	312	$2,345.00	$0.00	$2,345.00	$1,170.00	$0.00	$0.00	$2,345.00	$0.00
E08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	312	$2,174.04	$0.00	$2,174.04	$1,087.02	$187.64	$0.00	$2,174.04	$0.00
L10240	Employee Costs - Town Planning & Regional Development - Training and Conferences	312	$6,983.04	$0.00	$6,983.04	$3,491.52	$269.31	$270.00	$6,983.04	$0.00
F14210	Works Costing - Maintenance - Other - Admin/Safety/Training	312	$9,311.04	$0.00	$9,311.04	$4,655.52	$4,031.82	$990.91	$9,311.04	$0.00
E04216	Employee Costs - Administration - Workers Compensation Insurance	366	$94,971.00	$0.00	$94,971.00	$94,971.00	$102,876.93	$0.00	$102,876.93	$7,905.93
E01208	Works Costing - Maintenance - Buildings - Town Hall	320	$1,623.96	$0.00	$1,623.96	$811.98	$1,986.31	$0.00	$1,623.96	$0.00
L07201	Works Costing - Maintenance - Buildings - LH Gray Centre (Old Infant Health Clinic)	320	$0.00	$0.00	$0.00	$0.00	$52.14	$0.00	$0.00	$0.00
E10210	Works Costing - Maintenance - Plant & Equipment - Street Bin Maintenance	320	$28,591.96	$0.00	$28,591.96	$14,295.98	$8,121.57	$0.00	$28,591.96	$0.00
E10223	Works Costing - Maintenance - Buildings - Sumpton Green - Child Care Hall	320	$1,301.04	$0.00	$1,301.04	$650.52	$84.32	$0.00	$1,301.04	$0.00
E11204	Works Costing - Maintenance - Parks & Ovals - Mary Cowan Park	320	$22,526.00	$0.00	$22,526.00	$11,263.00	$10,910.06	$0.00	$22,526.00	$0.00
E11205	Works Costing - Maintenance - Parks & Ovals - J. Dolan Park	320	$8,338.98	$0.00	$8,338.98	$4,169.49	$5,206.51	$0.00	$8,338.98	$0.00
E11206	Works Costing - Maintenance - Parks & Ovals - W.H. Kitson Park	320	$14,402.96	$0.00	$14,402.96	$7,201.48	$4,707.53	$0.00	$14,402.96	$0.00
E11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	320	$21,552.04	$0.00	$21,552.04	$10,776.02	$12,177.96	$0.00	$21,552.04	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	320	$8,230.96	$0.00	$8,230.96	$4,115.48	$6,348.17	$0.00	$8,230.96	$0.00
E11209	Works Costing - Maintenance - Parks & Ovals - W. W. Wayman Reserve	320	$9,855.04	$0.00	$9,855.04	$4,927.52	$5,200.84	$0.00	$9,855.04	$0.00
E11210	Works Costing - Maintenance - Buildings - Camp Waller	320	$6,282.00	$0.00	$6,282.00	$3,141.00	$397.81	$0.00	$6,282.00	$0.00
E11212	Works Costing - Maintenance - Buildings - East Fremantle Tennis Club	320	$15,267.98	$0.00	$15,267.98	$7,633.99	$7,790.12	$0.00	$15,267.98	$0.00
E11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	320	$0.00	$0.00	$0.00	$0.00	$1,447.47	$0.00	$0.00	$0.00

Attachment 1

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	320	$84,042.00	$0.00	$84,042.00	$42,021.00	$40,543.58	$0.00	$84,042.00	$0.00
E11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	320	$39,999.96	$0.00	$39,999.96	$19,998.98	$20,794.62	$0.00	$39,999.96	$0.00
E11216	Works Costing - Maintenance - Parks & Ovals - Town Hall Reserve	320	$29,133.00	$0.00	$29,133.00	$14,566.50	$21,023.14	$0.00	$29,133.00	$0.00
L11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	320	$34,221.98	$0.00	$34,221.98	$17,110.99	$16,656.82	$0.00	$34,221.98	$0.00
F11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	320	$59,999.96	$0.00	$59,999.96	$29,999.98	$25,955.53	$0.00	$59,999.96	$0.00
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	320	$11,588.98	$0.00	$11,588.98	$5,794.49	$9,182.61	$0.00	$11,588.98	$0.00
E11223	Works Costing - Maintenance - Parks & Ovals - E. I. Chapman Reserve	320	$10,830.04	$0.00	$10,830.04	$5,415.02	$3,629.60	$0.00	$10,830.04	$0.00
L11224	Works Costing - Maintenance - Parks & Ovals - I. G. Hancock Playground	320	$8,012.96	$0.00	$8,012.96	$4,006.48	$2,708.30	$0.00	$8,012.96	$0.00
F11225	Works Costing - Maintenance - Parks & Ovals - Stratford Street Park	320	$9,422.00	$0.00	$9,422.00	$4,711.00	$3,777.19	$0.00	$9,422.00	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	320	$11,076.00	$0.00	$11,076.00	$5,538.00	$4,749.22	$0.00	$11,076.00	$0.00
E11227	Works Costing - Maintenance - Parks & Ovals - Locke Park	320	$0.00	$0.00	$0.00	$0.00	$1,617.04	$0.00	$0.00	$0.00
L11229	Works Costing - Maintenance - Parks & Ovals - Surbiton Road Park	320	$1,190.02	$0.00	$1,190.02	$595.01	$874.97	$0.00	$1,190.02	$0.00
F11232	Works Costing - Maintenance - Parks & Ovals - RSL Memorial Rose Garden	320	$2,165.02	$0.00	$2,165.02	$1,082.51	$2,241.88	$0.00	$2,165.02	$0.00
E11235	Works Costing - Maintenance - Parks & Ovals - Parks Equipment	320	$25,124.98	$0.00	$25,124.98	$12,562.49	$5,043.60	$0.00	$25,124.98	$0.00
E11241	Works Costing - Maintenance - Parks & Ovals - Lee Park	320	$7,472.00	$0.00	$7,472.00	$3,736.00	$6,816.89	$0.00	$7,472.00	$0.00
L11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	320	$13,748.02	$0.00	$13,748.02	$6,874.01	$6,901.55	$0.00	$13,748.02	$0.00
F11243	Works Costing - Maintenance - Parks & Ovals - River - Stirling Bridge	320	$7,383.02	$0.00	$7,383.02	$1,191.51	$7,651.64	$0.00	$7,383.02	$0.00
E11257	Works Costing - Maintenance - Parks & Ovals - George Booth Park	320	$1,298.96	$0.00	$1,298.96	$649.48	$1,157.43	$0.00	$1,298.96	$0.00
E11258	Works Costing - Maintenance - Parks & Ovals - Foreshore Maintenance & Bush Regeneration	320	$1,732.00	$0.00	$1,732.00	$866.00	$109.61	$0.00	$1,732.00	$0.00
L11259	Works Costing - Maintenance - Parks & Ovals - Raceway Park / Richmond Park	320	$14,945.04	$0.00	$14,945.04	$7,472.52	$9,257.97	$0.00	$14,945.04	$0.00
E11294	Works Costing - Maintenance - Parks & Ovals - Marjorie Green Park	320	$2,383.02	$0.00	$2,383.02	$1,191.51	$808.97	$0.00	$2,383.02	$0.00
F12215	Works Costing - Maintenance - Roads - Road & Street Maintenance	320	$70,000.04	$0.00	$70,000.04	$35,000.02	$8,599.82	$0.00	$70,000.04	$0.00
E12230	Works Costing - Maintenance - Plant & Equipment - Works Equipment	320	$12,670.98	$0.00	$12,670.98	$6,335.49	$2,111.30	$0.00	$12,670.98	$0.00
E12231	Works Costing - Maintenance - Footpaths & Cycleways - Footpath & Cycleways	320	$54,257.98	$0.00	$54,257.98	$27,128.99	$7,448.53	$0.00	$54,257.98	$0.00
E12235	Works Costing - Maintenance - Roads - Verges Maintenance	320	$200,000.04	$0.00	$200,000.04	$100,000.02	$100,863.64	$0.00	$200,000.04	$0.00
F12236	Works Costing - Maintenance - Roads - Street Cleaning	320	$244,000.00	$0.00	$244,000.00	$122,000.00	$158,132.85	$0.00	$244,000.00	$0.00
E12237	Works Costing - Maintenance - Roads - Kerbing	320	$1,190.02	$0.00	$1,190.02	$595.01	$2,391.38	$0.00	$1,190.02	$0.00
L12245	Works Costing - Maintenance - Roads - Street Trees	320	$155,000.04	$0.00	$155,000.04	$77,500.02	$41,689.24	$0.00	$155,000.04	$0.00
E12255	Works Costing - Maintenance - Roads - Tree Replacements	320	$38,445.96	$0.00	$38,445.96	$19,222.98	$34,282.46	$0.00	$38,445.96	$0.00
E12256	Works Costing - Maintenance - Roads - Street Tree Watering	320	$19,927.04	$0.00	$19,927.04	$9,963.52	$15,744.79	$0.00	$19,927.04	$0.00
E12260	Works Costing - Maintenance - Roads - Crossovers	320	$758.02	$0.00	$758.02	$379.01	$62.79	$0.00	$758.02	$0.00
L12263	Works Costing - Maintenance - Drainage	320	$70,000.04	$0.00	$70,000.04	$35,000.02	$13,928.21	$0.00	$70,000.04	$0.00
E12269	Works Costing - Maintenance - Roads - Street Name Plates & Furniture	320	$16,245.04	$0.00	$16,245.04	$8,122.52	$8,657.66	$0.00	$16,245.04	$0.00
E12313	Works Costing - Maintenance - Car Parks - Implementation of Integrated Traffic Management Study	320	$34,006.04	$0.00	$34,006.04	$17,003.02	$5,543.35	$0.00	$34,006.04	$0.00
E14210	Works Costing - Maintenance - Other - Admin/Safety/Training	320	$24,955.98	$0.00	$24,955.98	$12,477.99	$11,858.23	$0.00	$24,955.98	$0.00
E14242	Works Costing - Maintenance - Buildings - Depot	320	$12,016.02	$0.00	$12,016.02	$6,008.01	$7,197.87	$0.00	$12,016.02	$0.00
E14290	Materials and Contracts - Public Works Overheads - Overheads Allocated - P.W.O. Allocated to Works	320	-$1,477,133.04	$0.00	-$1,477,133.04	-$738,566.52	-$675,403.08	$0.00	-$1,477,133.04	$0.00
E14424	Works Costing - Maintenance - Other - Graffiti Removal	320	$10,288.98	$0.00	$10,288.98	$5,144.49	$5,703.80	$0.00	$10,288.98	$0.00
E14460	Works Costing - Maintenance - Buildings - General	320	$4,763.98	$0.00	$4,763.98	$2,381.99	$390.55	$0.00	$4,763.98	$0.00
L14499	Employee Costs - Unallocated Salaries & Wages	320	$0.00	$0.00	$0.00	$0.00	-$136.36	$0.00	$0.00	$0.00
003499	Materials and Contracts - Plant Operation Costs Allocated	330	-$270,179.04	$0.00	-$270,179.04	-$135,089.52	-$83,751.73	$0.00	-$270,179.04	$0.00
E04233	Materials and Contracts - Administration - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$30,501.96	$0.00	$30,501.96	$15,250.98	$4,668.97	$0.00	$30,501.96	$0.00
E05206	Materials and Contracts - Other Law Order & Public Safety - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$918.00	$0.00	$918.00	$459.00	$851.31	$0.00	$918.00	$0.00
L05232	Materials and Contracts - Animal Control - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$1,833.96	$0.00	$1,833.96	$916.98	$1,222.78	$0.00	$1,833.96	$0.00
F07212	Materials and Contracts - Health Inspection & Admin - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$3,699.00	$0.00	$3,699.00	$1,849.50	$0.00	$0.00	$3,699.00	$0.00
E08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	330	$45,011.04	$0.00	$45,011.04	$22,505.52	$29,858.67	$0.00	$45,011.04	$0.00
E10213	Materials and Contracts - Town Planning & Regional Development - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$12,807.96	$0.00	$12,807.96	$6,403.98	$0.00	$0.00	$12,807.96	$0.00
L11204	Works Costing - Maintenance - Parks & Ovals - Merv Cowan Park	330	$4,781.04	$0.00	$4,781.04	$2,390.52	$1,159.73	$0.00	$4,781.04	$0.00
F11206	Works Costing - Maintenance - Parks & Ovals - W.H. Kitson Park	330	$4,035.00	$0.00	$4,035.00	$2,017.50	$906.15	$0.00	$4,035.00	$0.00
E11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	330	$2,399.04	$0.00	$2,399.04	$1,199.52	$750.77	$0.00	$2,399.04	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	330	$2,399.04	$0.00	$2,399.04	$1,199.52	$750.77	$0.00	$2,399.04	$0.00
L11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	330	$0.00	$0.00	$0.00	$0.00	$922.91	$0.00	$0.00	$0.00
F11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	330	$7,251.00	$0.00	$7,251.00	$3,625.50	$2,440.61	$0.00	$7,251.00	$0.00
E11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	330	$7,860.00	$0.00	$7,860.00	$3,930.00	$1,471.05	$0.00	$7,860.00	$0.00
E11216	Works Costing - Maintenance - Parks & Ovals - Town Hall Reserve	330	$6,231.00	$0.00	$6,231.00	$3,115.50	$1,200.53	$0.00	$6,231.00	$0.00
L11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	330	$8,807.04	$0.00	$8,807.04	$4,403.52	$1,396.55	$0.00	$8,807.04	$0.00
E11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	330	$15,123.00	$0.00	$15,123.00	$7,561.50	$2,660.77	$0.00	$15,123.00	$0.00
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	330	$2,399.04	$0.00	$2,399.04	$1,199.52	$750.77	$0.00	$2,399.04	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	330	$308.04	$0.00	$308.04	$154.02	$1,311.50	$0.00	$308.04	$0.00
E11227	Works Costing - Maintenance - Parks & Ovals - Locke Park	330	$0.00	$0.00	$0.00	$0.00	$2,859.19	$0.00	$0.00	$0.00
E11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	330	$3,569.04	$0.00	$3,569.04	$1,784.52	$3,114.94	$0.00	$3,569.04	$0.00
E11259	Works Costing - Maintenance - Parks & Ovals - Raceway Park / Richmond Park	330	$2,990.04	$0.00	$2,990.04	$1,495.02	$3,276.51	$0.00	$2,990.04	$0.00
E12231	Works Costing - Maintenance - Footpaths & Cycleways - Footpath & Cycleways	330	$5,868.00	$0.00	$5,868.00	$2,934.00	$682.68	$0.00	$5,868.00	$0.00
E12235	Works Costing - Maintenance - Roads - Verges Maintenance	330	$20,034.96	$0.00	$20,034.96	$10,017.48	$3,124.25	$0.00	$20,034.96	$0.00
E12236	Works Costing - Maintenance - Roads - Street Cleaning	330	$6,545.04	$0.00	$6,545.04	$3,272.52	$3,482.77	$0.00	$6,545.04	$0.00
E12245	Works Costing - Maintenance - Roads - Street Trees	330	$6,735.96	$0.00	$6,735.96	$3,367.98	$524.99	$0.00	$6,735.96	$0.00
E12256	Works Costing - Maintenance - Roads - Street Tree Watering	330	$1,389.96	$0.00	$1,389.96	$694.98	$148.11	$0.00	$1,389.96	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E12263	Works Costing - Maintenance - Drainage	330	$9,281.04	$0.00	$9,281.04	$4,640.52	$1,323.28	$0.00	$9,281.04	$0.00
E12269	Works Costing - Maintenance - Roads - Street Name Plates & Furniture	330	$3,222.96	$0.00	$3,222.96	$1,611.48	$397.29	$0.00	$3,222.96	$0.00
E12309	Materials and Contracts - Parking Facilities - Plant Operating Costs - Vehicle Expenses (Light Fleet)	330	$13,328.04	$0.00	$13,328.04	$6,664.02	$5,370.08	$0.00	$13,328.04	$0.00
L12313	Works Costing - Maintenance - Car Parks - Implementation of Integrated Traffic Management Study	330	$1,715.04	$0.00	$1,715.04	$857.52	$212.95	$0.00	$1,715.04	$0.00
F14742	Works Costing - Maintenance - Buildings - Depot	330	$5,589.96	$0.00	$5,589.96	$2,794.98	$888.25	$0.00	$5,589.96	$0.00
E14255	Materials and Contracts - Public Works Overheads - Plant Operating Costs - Vehicle Expenses	330	$30,708.96	$0.00	$30,708.96	$15,354.48	$5,822.60	$0.00	$30,708.96	$0.00
E03257	Materials and Contracts - Rate Revenue - Legal Expenses - Rates Debt Recovery Costs	500	$9,999.96	$0.00	$9,999.96	$4,999.98	$0.00	$0.00	$9,999.96	$0.00
L03258	Materials and Contracts - Rate Revenue - Service Contracts - Direct Costs Of Levying Rates	500	$17,499.96	$0.00	$17,499.96	$8,749.98	$16,315.20	$2,051.90	$17,499.96	$0.00
F04702	Materials and Contracts - Administration - Service Contracts - Staff Health and Wellbeing Initiatives	500	$8,319.00	$0.00	$8,319.00	$4,159.50	$3,120.43	$10,716.65	$8,319.00	$0.00
E04203	Materials and Contracts - Administration - Service Contracts - Strategic & Business Planning	500	$189,999.96	$47,750.04	$237,750.00	$113,181.83	$133,448.30	$126,776.06	$300,000.00	$62,250.00
E01208	Works Costing - Maintenance - Buildings - Town Hall	500	$16,311.00	$0.00	$16,311.00	$8,155.50	$12,162.45	$2,377.43	$16,311.00	$0.00
L04209	Works Costing - Maintenance - Buildings - Office Maintenance	340	$4,880.04	$0.00	$4,880.04	$2,440.02	$0.00	$0.00	$0.00	$4,880.04
F04709	Works Costing - Maintenance - Buildings - Office Maintenance	500	$37,131.96	$0.00	$37,131.96	$18,565.98	$16,695.90	$0.00	$37,131.96	$0.00
E04210	Materials and Contracts - Administration - Service Contracts - Staff Placement and Relocation Fees	500	$5,304.96	$0.00	$5,304.96	$2,652.48	$978.00	$1,294.73	$5,304.96	$0.00
E01211	Materials and Contracts - Administration - Materials - Printing & Stationery	340	$6,365.04	$0.00	$6,365.04	$3,182.52	$2,298.95	$29.39	$6,365.04	$0.00
L04211	Materials and Contracts - Administration - Materials - Printing & Stationery	500	$8,319.00	$0.00	$8,319.00	$4,159.50	$3,292.05	$9,552.51	$8,319.00	$0.00
F04713	Materials and contracts - Administration - Telephone and Internet	500	$39,597.00	$0.00	$39,597.00	$19,798.50	$16,358.86	$0.00	$39,597.00	$0.00
E04215	Materials and Contracts - Administration - Advertising	500	$11,091.96	$0.00	$11,091.96	$5,545.98	$4,158.94	$690.91	$11,091.96	$0.00
E01217	Materials and Contracts - Administration - Service Contracts - Photocopier Expenses and Servicing	500	$6,654.96	$0.00	$6,654.96	$3,327.48	$0.00	$0.00	$6,654.96	$0.00
L04221	Materials and Contracts - Administration - Service Contracts - Computer System Support & Licenses	500	$371,433.00	$13,557.00	$384,990.00	$195,000.00	$218,173.79	$121,053.31	$384,990.00	$0.00
E04227	Materials and Contracts - Administration - Service Contracts - Subscriptions - Admin	500	$64,223.00	$0.00	$64,223.00	$57,000.00	$61,928.20	$3,091.44	$64,223.00	$0.00
F04230	Materials and Contracts - Administration - Postage and Freight	500	$22,182.96	$0.00	$22,182.96	$11,091.48	$12,196.41	$1,888.75	$22,182.96	$0.00
E01235	Materials and Contracts - Administration - Service Contracts - Audit Fees	500	$61,004.04	$0.00	$61,004.04	$30,502.02	$2,950.00	$0.00	$140,000.00	$78,995.96
E04237	Materials and Contracts - Rate Revenue - Service Contracts - Valuation Expenses	500	$63,000.00	$0.00	$63,000.00	$31,500.00	$435.46	$3,064.54	$63,000.00	$0.00
E04239	Materials and Contracts - Administration - Legal Expenses	500	$49,266.96	$0.00	$49,266.96	$24,633.48	$39,885.84	$0.00	$49,266.96	$0.00
E04240	Materials and Contracts - Administration - Service Contracts - Attain Compliance Software	500	$13,500.00	$0.00	$13,500.00	$6,750.00	$0.00	$0.00	$13,500.00	$0.00
E01243	Materials and Contracts - Administration - Materials - Staff Uniform	340	$8,319.00	$0.00	$8,319.00	$4,159.50	$2,654.72	$4,527.96	$8,319.00	$0.00
E04245	Employee Costs - Administration - Staff Training and Conferences	500	$0.00	$0.00	$0.00	$0.00	$381.82	$0.00	$0.00	$0.00
E04248	Materials and Contracts - Administration - Service Contracts - Organisational Development	500	$20,000.04	$0.00	$20,000.04	$10,000.02	$14,928.36	$230.00	$20,000.04	$0.00
E04249	Materials and Contracts - Administration - Materials - Equipment Below Threshold	340	$5,000.04	$4,999.96	$10,000.00	$7,907.43	$13,804.10	$0.00	$15,000.00	$5,000.00
E01250	Materials and Contracts - Administration - Service Contracts - Office Expenses	340	$1,631.04	$0.00	$1,631.04	$815.52	$1,018.27	$0.00	$1,631.04	$0.00
E04250	Materials and Contracts - Administration - Service Contracts - Office Expenses	500	$8,699.04	$0.00	$8,699.04	$4,349.52	$8,708.24	$3,045.69	$8,699.04	$0.00
E04251	Materials and Contracts - Administration - Service Contracts - Website and Intranet Development and Updates	500	$24,999.96	$0.00	$24,999.96	$12,499.98	$4,829.00	$0.00	$25,000.00	$0.04
E04252	Other Expenditure - Members Of Council - Member Fees - Councillor Training Expenses	500	$15,000.00	$0.00	$15,000.00	$7,500.00	$6,220.00	$4,980.00	$15,000.00	$0.00
E01254	Works Costing - Maintenance - Other - Election Expenses	500	$45,000.00	$0.00	$45,000.00	$22,500.00	$0.00	$0.00	$45,000.00	$0.00
E04258	Materials and Contracts - Members Of Council - Receptions and Refreshments	500	$63,560.04	$0.00	$63,560.04	$31,780.02	$38,105.11	$11,817.01	$63,560.04	$0.00
E04266	Materials and Contracts - Members of Council - Implementation of Communication and Engagement Strategy	500	$69,999.96	$0.00	$69,999.96	$34,999.98	$12,712.73	$6,790.00	$70,000.00	$0.04
E05207	Materials and Contracts - Other Law Order & Public Safety - Office Expenses	340	$1,109.04	$0.00	$1,109.04	$554.52	$0.00	$0.00	$1,109.04	$0.00
E05211	Materials and Contracts - Other Law Order & Public Safety - Materials - Protective Clothing	340	$2,772.00	$0.00	$2,772.00	$1,386.00	$771.24	$0.00	$2,772.00	$0.00
L05212	Materials and Contracts - Other Law Order & Public Safety - Materials - Equipment Below Threshold	340	$1,631.04	$0.00	$1,631.04	$815.52	$1,929.48	$0.00	$4,000.00	$2,368.96
F05229	Materials and Contracts - Animal Control - Minor Expenditure	500	$554.04	$0.00	$554.04	$277.02	$0.00	$0.00	$554.04	$0.00
E05233	Materials and Contracts - Animal Control - Materials/Services - Consumables and Impounding Expenses	340	$27,719.00	$0.00	$27,719.00	$13,860.00	$11,764.95	$0.00	$27,719.00	$0.00
E05233	Materials and Contracts - Animal Control - Materials/Services - Consumables and Impounding Expenses	500	$7,209.00	$0.00	$7,209.00	$3,604.50	$5,382.00	$5,223.09	$7,209.00	$0.00
L05234	Materials and Contracts - Animal Control - Legal Expenses	500	$1,109.04	$0.00	$1,109.04	$554.52	$194.30	$0.00	$1,109.04	$0.00
F05735	Materials and Contracts - Animal Control - Materials - Printing and Stationery	340	$554.04	$0.00	$554.04	$277.02	$0.00	$0.00	$554.04	$0.00
E06201	Works Costing - Maintenance - Buildings - Pre School Buildings - Maintenance	500	$543.00	$0.00	$543.00	$271.50	$1,443.58	$0.00	$543.00	$0.00
E07201	Works Costing - Maintenance - Buildings - EH Gray Centre (Old Infant Health Clinic)	500	$5,436.96	$0.00	$5,436.96	$2,718.48	$0.00	$0.00	$0.00	$5,436.96
L07218	Materials and Contracts - Health Inspection & Admin - Service Contracts - Implementation of Public Health Plan	500	$5,544.96	$0.00	$5,544.96	$2,772.48	$785.03	$1,664.18	$5,544.96	$0.00
F07721	Materials and Contracts - Health Inspection & Admin - Subscriptions	500	$11,670.00	$0.00	$11,670.00	$5,835.00	$11,450.00	$0.00	$11,670.00	$0.00
E07223	Materials and Contracts - Health Inspection & Admin - Service Contracts - Noise Survey Expenses	500	$554.04	$0.00	$554.04	$277.02	$0.00	$0.00	$554.04	$0.00
E07224	Materials and Contracts - Health Inspection & Admin - Service Contracts - Food Control Expenses	500	$2,217.96	$0.00	$2,217.96	$1,108.98	$1,870.04	$0.00	$2,217.96	$0.00
L07225	Materials and Contracts - Health Inspection & Admin - Materials - Furniture/Equipment Below Threshold	340	$1,109.04	$0.00	$1,109.04	$554.52	$496.50	$0.00	$1,109.04	$0.00
F07727	Materials and Contracts - Health Inspection & Admin - Service Contracts - Emergency Management	500	$554.04	$0.00	$554.04	$277.02	$67.13	$0.00	$554.04	$0.00
E07228	Materials and Contracts - Health Inspection & Admin - Service Contracts - Swimming Pool Inspection Fees	500	$55,745.04	$0.00	$55,745.04	$27,872.52	$8,448.00	$29,116.36	$55,745.04	$0.00
E07232	Works Costing - Maintenance - Other - Insecticides And Vermin Control - Pest Control	340	$0.00	$0.00	$0.00	$0.00	$327.00	$0.00	$0.00	$0.00
L08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	340	$16,443.96	$0.00	$16,443.96	$8,221.98	$5,873.04	$7,706.96	$16,443.96	$0.00
E08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	500	$22,454.04	$0.00	$22,454.04	$11,227.02	$12,647.55	$0.00	$22,454.04	$0.00
E08220	Works Costing - Maintenance - Buildings - Glyde-In Community Group	500	$5,150.04	$0.00	$5,150.04	$2,575.02	$4,154.67	$2,261.82	$5,150.04	$0.00
E09201	Works Costing - Maintenance - Buildings - Allen St Units	500	$30,000.00	$0.00	$30,000.00	$15,000.00	$13,859.32	$0.00	$30,000.00	$0.00
E10100	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - FOGO	500	$188,034.96	$0.00	$188,034.96	$94,017.48	$79,713.09	$0.00	$188,034.96	$0.00
E10101	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - Recycling	500	$72,816.00	$0.00	$72,816.00	$36,408.00	$38,299.97	$0.00	$72,816.00	$0.00
E10102	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - General Waste	500	$86,273.04	$0.00	$86,273.04	$43,136.52	$43,862.00	$0.00	$86,273.04	$0.00
E10103	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs (Commercial Properties) - Recycling	500	$3,110.04	$0.00	$3,110.04	$1,555.02	$1,752.57	$0.00	$3,110.04	$0.00
E10104	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs (Commercial Properties) - General Was	500	$26,414.04	$0.00	$26,414.04	$13,207.02	$14,250.23	$0.00	$26,414.04	$0.00
E10106	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - Parks & Reserves	500	$23,037.96	$0.00	$23,037.96	$11,518.98	$12,668.69	$0.00	$23,037.96	$0.00
E10107	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - Street Bins	500	$4,311.00	$0.00	$4,311.00	$2,155.50	$3,116.67	$0.00	$4,311.00	$0.00
E10108	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Waste Collection Costs - Alexandra Rd & East St (Bulk Service)	500	$22,503.00	$0.00	$22,503.00	$11,251.50	$8,309.69	$0.00	$22,503.00	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E10109	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Gate Fees - Waste Disposal (Recycling)	500	$63,723.96	$0.00	$63,723.96	$31,861.98	$27,665.55	$0.00	$63,723.96	$0.00
E10110	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Gate Fees - Waste Disposal - General Waste	500	$164,192.04	$0.00	$164,192.04	$82,096.02	$84,730.89	$0.00	$164,192.04	$0.00
E10111	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Gate Fees - Waste Disposal - Fogo	500	$255,222.00	$0.00	$255,222.00	$127,611.00	$123,722.84	$0.00	$255,222.00	$0.00
L10201	Materials & Contracts - Sanitation - Household Refuse - Waste Education	340	$3,999.96	$0.00	$3,999.96	$1,999.98	$18.17	$0.00	$3,999.96	$0.00
F10701	Materials & Contracts - Sanitation - Household Refuse - Waste Education	500	$5,499.96	$0.00	$5,499.96	$2,749.98	-$270.00	$0.00	$2,000.00	-$3,499.96
E10203	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Ratepayer Tip Pass Fees	500	$19,965.00	$0.00	$19,965.00	$9,982.50	$7,959.09	$11,772.74	$19,965.00	$0.00
E10204	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - Annual Bulk & Green Waste	500	$103,305.00	$0.00	$103,305.00	$34,000.00	$26,500.00	$3,636.36	$103,305.00	$0.00
L10207	Materials and Contracts - Other Sanitation - Materials - Purchase Bins	340	$27,186.00	$0.00	$27,186.00	$13,593.00	$3,958.80	$0.00	$27,186.00	$0.00
F10708	Materials and Contracts - Other Sanitation - Service Contracts - Waste Removal - Bund (Wauhop)	340	$0.00	$0.00	$0.00	$0.00	$3,954.54	$0.00	$0.00	$0.00
E10208	Materials and Contracts - Other Sanitation - Service Contracts - Waste Removal - Bund (Wauhop)	500	$32,622.96	$0.00	$32,622.96	$16,311.48	$8,568.17	$5,545.46	$25,000.00	-$7,622.96
E10210	Works Costing - Maintenance - Plant & Equipment - Street Bin Maintenance	340	$0.00	$0.00	$0.00	$0.00	$719.80	$0.00	$0.00	$0.00
L10212	Materials and Contracts - Sanitation-Household Refuse - Service Contracts - City Of Fremantle Contributions - Waste Facility	500	$113,516.04	$0.00	$113,516.04	$56,758.02	$53,492.00	$0.00	$113,516.04	$0.00
F10714	Materials and Contracts - Town Planning & Regional Development - Advertising	500	$5,544.96	$0.00	$5,544.96	$2,772.48	$1,804.26	$200.00	$5,544.96	$0.00
E10215	Materials and Contracts - Town Planning & Regional Development - Consultancy	500	$203,000.00	$0.00	$203,000.00	$115,000.00	$36,105.40	$81,180.00	$203,000.00	$0.00
E10217	Materials and Contracts - Town Planning & Regional Development - Legal Expenses	500	$10,608.96	$0.00	$10,608.96	$5,304.48	$0.00	$0.00	$10,608.96	$0.00
L10218	Materials and Contracts - Other Community Amenities - Service Contracts - Public Conviences	500	$8,154.96	$0.00	$8,154.96	$4,077.48	$6,928.95	$0.00	$8,154.96	$0.00
F10723	Works Costing - Maintenance - Buildings - Sumpton Green - Child Care Hall	500	$5,436.96	$0.00	$5,436.96	$2,718.48	$769.55	$0.00	$2,000.00	-$3,436.96
E10224	Materials and Contracts - Town Planning & Regional Development - Service Contracts - Digitisation of Planning/Building Plans	500	$12,000.00	$0.00	$12,000.00	$6,000.00	$3,805.91	$6,571.66	$12,000.00	$0.00
E10226	Materials and Contracts - Other Law Order & Public Safety - Ranger Initiatives and Events	500	$2,772.00	$0.00	$2,772.00	$1,386.00	$388.00	$294.36	$2,772.00	$0.00
L10235	Materials and Contracts - Other Community Amenities - Native Plant Subsidy	500	$6,365.04	$0.00	$6,365.04	$3,182.52	$0.00	$0.00	$6,365.04	$0.00
E10240	Employee Costs - Town Planning & Regional Development - Training and Conferences	500	$2,280.96	$0.00	$2,280.96	$1,140.48	$0.00	$0.00	$2,280.96	$0.00
F10743	Materials and Contracts - Other Community Amenities - Service Contracts - Heritage Trail	500	$1,109.04	$0.00	$1,109.04	$554.52	$0.00	$0.00	$1,109.04	$0.00
E10251	Materials and Contracts - Swimming Areas/Beaches - Service Contracts - Mooring Pens Management Fees	500	$1,508.04	$0.00	$1,508.04	$754.02	$2,413.55	$0.00	$2,413.55	$905.51
L10252	Works Costing - Maintenance - Bus Shelters	500	$10,608.96	$0.00	$10,608.96	$5,304.48	$0.00	$0.00	$5,000.00	-$5,608.96
E10253	Materials and Contracts - Other Community Amenities - Implementation of Community Climate Action Plan	500	$11,091.96	$0.00	$11,091.96	$5,545.98	$3,122.25	$6,153.18	$11,091.96	$0.00
E10258	Materials and Contracts - Town Planning & Regional Development - Consultation - Community Design Advisory Committee	500	$1,109.04	$0.00	$1,109.04	$554.52	$0.00	$0.00	$0.00	-$1,109.04
E10260	Materials and Contracts - Protection Of The Environment - Service Contracts - Fire Mitigation	500	$1,109.04	$0.00	$1,109.04	$554.52	$0.00	$0.00	$0.00	-$1,109.04
L10267	Works Costing - Maintenance - Parks & Ovals - Riverside Boat Ramps & Boat Pens	340	$0.00	$0.00	$0.00	$0.00	$193.59	$0.00	$0.00	$0.00
E10267	Works Costing - Maintenance - Parks & Ovals - Riverside Boat Ramps & Boat Pens	500	$37,131.96	$50,000.08	$87,132.04	$47,094.33	$21,943.47	$55,409.09	$87,132.04	$0.00
E10644	Materials and Contracts - Protection of the Environment - Service Contracts - Foreshore Erosion Control and Seawalls	500	$429,999.96	$0.00	$429,999.96	$214,999.98	$5,095.29	$25,517.27	$429,999.96	$0.00
E11204	Works Costing - Maintenance - Parks & Ovals - Merv Cowan Park	340	$1,086.96	$0.00	$1,086.96	$543.48	$1,750.00	$0.00	$5,000.00	$3,913.04
L11204	Works Costing - Maintenance - Parks & Ovals - Merv Cowan Park	500	$1,086.96	$0.00	$1,086.96	$543.48	$0.00	$0.00	$0.00	-$1,086.96
E11205	Works Costing - Maintenance - Parks & Ovals - J. Dolan Park	340	$543.00	$0.00	$543.00	$271.50	$0.00	$0.00	$543.00	$0.00
E11205	Works Costing - Maintenance - Parks & Ovals - J. Dolan Park	500	$272.04	$0.00	$272.04	$136.02	$11.61	$0.00	$272.04	$0.00
E11206	Works Costing - Maintenance - Parks & Ovals - W.H. Kitson Park	500	$272.04	$0.00	$272.04	$136.02	$0.00	$0.00	$272.04	$0.00
L11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	340	$0.00	$0.00	$0.00	$0.00	$5,294.27	$0.00	$0.00	$0.00
E11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	500	$10,874.04	$0.00	$10,874.04	$5,437.02	$1,256.80	$0.00	$10,874.04	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	340	$0.00	$0.00	$0.00	$0.00	$325.00	$0.00	$0.00	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	500	$1,631.04	$0.00	$1,631.04	$815.52	$387.25	$0.00	$1,631.04	$0.00
L11209	Works Costing - Maintenance - Parks & Ovals - W. W. Wayman Reserve	340	$0.00	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00
E11209	Works Costing - Maintenance - Parks & Ovals - W. W. Wayman Reserve	500	$272.04	$0.00	$272.04	$136.02	$0.00	$0.00	$272.04	$0.00
E11210	Works Costing - Maintenance - Buildings - Camp Waller	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$1,130.00	$0.00	$2,175.00	$0.00
E11211	Works Costing - Maintenance - Buildings - Hurricanes	500	$272.04	$0.00	$272.04	$136.02	$203.48	$0.00	$272.04	$0.00
L11212	Works Costing - Maintenance - Buildings - East Fremantle Tennis Club	500	$543.00	$0.00	$543.00	$271.50	$1,328.66	$0.00	$543.00	$0.00
F11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	500	$367,890.96	-$367,890.96	$0.00	$0.00	$1,427.67	$1,695.47	$0.00	$0.00
E11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	340	$543.00	$0.00	$543.00	$271.50	$62.00	$0.00	$543.00	$0.00
E11214	Works Costing - Maintenance - Parks & Ovals - Riverside Road Reserves	500	$21,218.04	$0.00	$21,218.04	$10,609.02	$14.53	$0.00	$0.00	$21,218.04
L11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	340	$2,175.00	$0.00	$2,175.00	$1,087.50	$2,220.75	$0.00	$2,175.00	$0.00
F11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	500	$60,000.00	$0.00	$60,000.00	$30,000.00	$7,696.49	$454.55	$60,000.00	$0.00
E11216	Works Costing - Maintenance - Parks & Ovals - Town Hall Reserve	340	$0.00	$0.00	$0.00	$0.00	$1,015.41	$0.00	$0.00	$0.00
E11216	Works Costing - Maintenance - Parks & Ovals - Town Hall Reserve	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$3,194.90	$1,715.00	$5,000.00	$2,825.00
L11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	340	$543.00	$0.00	$543.00	$271.50	$2,319.21	$0.00	$543.00	$0.00
F11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	500	$31,877.00	$0.00	$31,877.00	$15,913.50	$8,659.74	$454.55	$31,877.00	$0.00
E11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	340	$2,175.00	$0.00	$2,175.00	$1,087.50	$3,318.66	$0.00	$2,175.00	$0.00
E11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	500	$10,874.04	$0.00	$10,874.04	$5,437.02	$7,609.58	$10,842.35	$10,874.04	$0.00
L11221	Works Costing - Maintenance - Parks & Ovals - East Fremantle Croquet Club	500	$0.00	$0.00	$0.00	$0.00	$672.62	$0.00	$0.00	$0.00
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	340	$5,304.96	$0.00	$5,304.96	$2,652.48	$0.00	$0.00	$5,304.96	$0.00
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	500	$1,086.96	$0.00	$1,086.96	$543.48	$201.65	$0.00	$1,086.96	$0.00
E11223	Works Costing - Maintenance - Parks & Ovals - E. I. Chapman Reserve	500	$543.00	$0.00	$543.00	$271.50	$110.00	$0.00	$543.00	$0.00
E11224	Works Costing - Maintenance - Parks & Ovals - I. G. Handcock Playground	500	$0.00	$0.00	$0.00	$0.00	$575.00	$0.00	$0.00	$0.00
E11225	Works Costing - Maintenance - Parks & Ovals - Stratford Street Park	500	$1,086.96	$0.00	$1,086.96	$543.48	$1,000.19	$0.00	$1,086.96	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	340	$1,086.96	$0.00	$1,086.96	$543.48	$0.00	$0.00	$1,086.96	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	500	$1,086.96	$0.00	$1,086.96	$543.48	$1,653.00	$0.00	$1,086.96	$0.00
E11228	Materials and Contracts - Other Culture - Service Contracts - Community Events (In Addition to the E.F. Festival)	500	$24,999.96	$0.00	$24,999.96	$12,499.98	$1,820.00	$420.00	$24,999.96	$0.00
E11232	Works Costing - Maintenance - Parks & Ovals - RSL Memorial Rose Garden	500	$543.00	$0.00	$543.00	$271.50	$305.15	$0.00	$543.00	$0.00
E11235	Works Costing - Maintenance - Parks & Ovals - Parks Equipment	340	$6,525.00	$0.00	$6,525.00	$3,262.50	$2,969.61	$0.00	$6,525.00	$0.00
E11235	Works Costing - Maintenance - Parks & Ovals - Parks Equipment	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$1,970.77	$0.00	$2,175.00	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
E11241	Works Costing - Maintenance - Parks & Ovals - Lee Park	340	$272.04	$0.00	$272.04	$136.02	$0.00	$2,295.00	$272.04	$0.00
E11241	Works Costing - Maintenance - Parks & Ovals - Lee Park	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$2,011.15	$0.00	$2,175.00	$0.00
E11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	340	$272.04	$0.00	$272.04	$136.02	$790.01	$0.00	$272.04	$0.00
L11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	500	$3,261.96	$0.00	$3,261.96	$1,630.98	$3,934.18	$0.00	$3,261.96	$0.00
F11247	Works Costing - Maintenance - Plant & Equipment - Equipment Below Threshold	340	$8,699.04	$0.00	$8,699.04	$4,349.52	$891.50	$0.00	$8,699.04	$0.00
E11247	Works Costing - Maintenance - Plant & Equipment - Equipment Below Threshold	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$0.00	$0.00	$2,175.00	$0.00
E11251	Materials and Contracts - Other Recreation and Sport - East Fremantle Oval Precinct Operational Expenses	500	$0.00	$0.00	$0.00	$0.00	$74,809.08	$0.00	$169,434.08	$169,434.08
L11257	Works Costing - Maintenance - Parks & Ovals - George Booth Park	500	$272.04	$0.00	$272.04	$136.02	$0.00	$0.00	$0.00	$272.04
F11258	Works Costing - Maintenance - Parks & Ovals - Foreshore Maintenance & Bush Regeneration	340	$1,086.96	$0.00	$1,086.96	$543.48	$0.00	$0.00	$1,086.96	$0.00
E11258	Works Costing - Maintenance - Parks & Ovals - Foreshore Maintenance & Bush Regeneration	500	$1,086.96	$0.00	$1,086.96	$543.48	$0.00	$0.00	$1,086.96	$0.00
E11259	Works Costing - Maintenance - Parks & Ovals - Raceway Park / Richmond Park	500	$2,718.00	$0.00	$2,718.00	$1,359.00	$1,977.50	$0.00	$2,718.00	$0.00
L11261	Materials and Contracts - Other Recreation & Sport - Service Contracts - Implementation of Reconciliation Action Plan	500	$15,000.00	$0.00	$15,000.00	$7,500.00	$2,960.00	$1,967.73	$15,000.00	$0.00
F11264	Materials and Contracts - Other Culture - Service Contracts - Youth Initiatives and Events	500	$16,311.00	$0.00	$16,311.00	$8,155.50	$7,392.99	$706.54	$16,311.00	$0.00
E11270	Works Costing - Maintenance - Parks & Ovals - Niergarup Track	500	$21,747.96	$0.00	$21,747.96	$10,873.98	$3,386.44	$4,610.00	$14,000.00	-$7,747.96
E11272	Materials and contracts - Other Culture - Service Contracts - Public Art Maintenance	500	$5,436.96	$11,500.00	$16,936.96	$12,000.00	$11,500.00	$0.00	$16,936.96	$0.00
L11294	Works Costing - Maintenance - Parks & Ovals - Marjorie Green Park	500	$543.00	$0.00	$543.00	$271.50	$0.00	$0.00	$543.00	$0.00
F11297	Works Costing - Maintenance - Buildings - Dovenby House	340	$543.00	$0.00	$543.00	$271.50	$0.00	$0.00	$543.00	$0.00
E11297	Works Costing - Maintenance - Buildings - Dovenby House	500	$4,350.00	$0.00	$4,350.00	$2,175.00	$5,906.64	$145.45	$7,000.00	$2,650.00
E11298	Materials and contracts - Other Culture - Historical Research Services (Museum of Perth)	500	$8,699.04	$0.00	$8,699.04	$4,349.52	$0.00	$0.00	$3,000.00	-$5,699.04
L12215	Works Costing - Maintenance - Roads - Road & Street Maintenance	340	$10,874.04	$0.00	$10,874.04	$5,437.02	$10,775.31	$945.56	$10,874.04	$0.00
E12215	Works Costing - Maintenance - Roads - Road & Street Maintenance	500	$50,000.04	$0.00	$50,000.04	$25,000.02	$46,694.39	$20,372.73	$50,000.04	$0.00
F12230	Works Costing - Maintenance - Plant & Equipment - Works Equipment	340	$4,350.00	$0.00	$4,350.00	$2,175.00	$652.29	$0.00	$4,350.00	$0.00
E12231	Works Costing - Maintenance - Footpaths & Cycleways - Footpath & Cycleways	340	$21,747.96	$0.00	$21,747.96	$10,873.98	$818.25	$454.55	$21,747.96	$0.00
L12231	Works Costing - Maintenance - Footpaths & Cycleways - Footpath & Cycleways	500	$69,999.96	$0.00	$69,999.96	$34,999.98	$24,800.00	$0.00	$69,999.96	$0.00
E12234	Materials and Contracts - Maint Streets Roads & Bridges - Service Contracts - Street Sweeping	500	$54,371.04	$0.00	$54,371.04	$27,185.52	$22,052.40	$9,865.17	$54,371.04	$0.00
E12235	Works Costing - Maintenance - Roads - Verges Maintenance	340	$5,436.96	$0.00	$5,436.96	$2,718.48	$1,850.22	$0.00	$5,436.96	$0.00
E12235	Works Costing - Maintenance - Roads - Verges Maintenance	500	$10,874.04	$0.00	$10,874.04	$5,437.02	$0.00	$0.00	$10,874.04	$0.00
E12237	Works Costing - Maintenance - Roads - Kerbing	500	$2,718.00	$0.00	$2,718.00	$1,359.00	$0.00	$0.00	$2,718.00	$0.00
E12245	Works Costing - Maintenance - Roads - Street Trees	340	$0.00	$0.00	$0.00	$0.00	$1,425.15	$0.00	$0.00	$0.00
E12245	Works Costing - Maintenance - Roads - Street Trees	500	$50,000.04	$0.00	$50,000.04	$25,000.02	$64,650.57	$10,085.46	$50,000.04	$0.00
E12255	Works Costing - Maintenance - Roads - Tree Replacements	340	$50,000.04	$0.00	$50,000.04	$25,000.02	$914.10	$5,000.00	$50,000.04	$0.00
L12255	Works Costing - Maintenance - Roads - Tree Replacements	500	$5,436.96	$0.00	$5,436.96	$2,718.48	$0.00	$0.00	$5,436.96	$0.00
E12256	Works Costing - Maintenance - Roads - Street Tree Watering	500	$70,682.04	$0.00	$70,682.04	$35,341.02	$0.00	$0.00	$70,682.04	$0.00
E12260	Works Costing - Maintenance - Roads - Crossovers	500	$2,718.00	$0.00	$2,718.00	$1,359.00	$0.00	$0.00	$2,718.00	$0.00
E12263	Works Costing - Maintenance - Drainage	340	$2,175.00	$0.00	$2,175.00	$1,087.50	$0.00	$0.00	$2,175.00	$0.00
E12263	Works Costing - Maintenance - Drainage	500	$19,029.00	$0.00	$19,029.00	$9,514.50	$11,493.00	$3,163.64	$19,029.00	$0.00
E12269	Works Costing - Maintenance - Roads - Street Name Plates & Furniture	500	$0.00	$0.00	$0.00	$0.00	$237.50	$0.00	$0.00	$0.00
E12311	Materials and Contracts - Parking Facilities - Service Contracts - Equipment Repairs & Maintenance	500	$14,853.00	$0.00	$14,853.00	$7,426.50	$5,816.30	$4,522.38	$14,853.00	$0.00
E12313	Works Costing - Maintenance - Car Parks - Implementation of Integrated Traffic Management Study	340	$21,747.96	$0.00	$21,747.96	$10,873.98	$350.13	$0.00	$21,747.96	$0.00
L12313	Works Costing - Maintenance - Car Parks - Implementation of Integrated Traffic Management Study	500	$43,497.00	$0.00	$43,497.00	$21,748.50	$0.00	$0.00	$43,497.00	$0.00
F12317	Materials and Contracts - Parking Facilities - Service Contracts - Towing Expenses	500	$272.04	$0.00	$272.04	$136.02	$250.00	$0.00	$272.04	$0.00
E12320	Materials and Contracts - Parking Facilities - Sundry Expenses	500	$5,544.96	$0.00	$5,544.96	$2,772.48	$2,045.10	$2,611.20	$5,544.96	$0.00
E13205	Materials and Contracts - Building Control - Service Contracts - Control Expenses - All Other	500	$21,000.00	$0.00	$21,000.00	$10,500.00	$12,482.00	$504.00	$21,000.00	$0.00
L14204	Materials and Contracts - Public Works Overheads - Consultation - Operations	500	$80,000.04	$0.00	$80,000.04	$40,000.02	$0.00	$0.00	$110,000.00	$29,999.96
F14208	Materials and Contracts - Public Works Overheads - Materials - Protective Clothing and Safety and General Equipment	340	$9,981.96	$0.00	$9,981.96	$4,990.98	$3,192.08	$909.09	$9,981.96	$0.00
E14210	Works Costing - Maintenance - Other - Admin/Safety/Training	340	$5,436.96	$0.00	$5,436.96	$2,718.48	$1,698.87	$3,383.00	$5,436.96	$0.00
E14210	Works Costing - Maintenance - Other - Admin/Safety/Training	500	$3,261.96	$0.00	$3,261.96	$1,630.98	$3,082.82	$3,522.73	$3,261.96	$0.00
L14242	Works Costing - Maintenance - Buildings - Depot	340	$4,350.00	$0.00	$4,350.00	$2,175.00	$2,256.08	$3,000.00	$4,350.00	$0.00
F14242	Works Costing - Maintenance - Buildings - Depot	500	$21,747.96	$0.00	$21,747.96	$10,873.98	$12,096.66	$1,259.89	$21,747.96	$0.00
E14302	Works Costing - Maintenance - Plant & Equipment - Tyres & Tubes - Plant Operating Costs	500	$815.04	$0.00	$815.04	$407.52	$4,155.45	$0.00	$815.04	$0.00
E14303	Works Costing - Maintenance - Plant & Equipment - Parts & Repairs - Plant Operating Costs	340	$2,175.00	$0.00	$2,175.00	$1,087.50	$0.00	$0.00	$2,175.00	$0.00
L14303	Works Costing - Maintenance - Plant & Equipment - Parts & Repairs - Plant Operating Costs	500	$38,060.04	$0.00	$38,060.04	$19,030.02	$23,123.70	$681.82	$38,060.04	$0.00
F14304	Works Costing - Maintenance - Plant & Equipment - Insurance & Licences - Plant Operating Costs	340	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
E14304	Works Costing - Maintenance - Plant & Equipment - Insurance & Licences - Plant Operating Costs	500	$0.00	$0.00	$0.00	$0.00	$0.00	$1,727.27	$0.00	$0.00
E14305	Works Costing - Maintenance - Plant & Equipment - Fuel & Oil - Plant Operating Costs	340	$54,371.04	$0.00	$54,371.04	$27,185.52	$22,239.24	$0.00	$54,371.04	$0.00
L14423	Works Costing - Maintenance - Other - Recoverable Works	500	$2,175.00	$0.00	$2,175.00	$1,087.50	$0.00	$0.00	$2,175.00	$0.00
E14424	Works Costing - Maintenance - Other - Graffiti Removal	340	$543.00	$0.00	$543.00	$271.50	$0.00	$0.00	$543.00	$0.00
E14424	Works Costing - Maintenance - Other - Graffiti Removal	500	$16,311.00	$0.00	$16,311.00	$8,155.50	$4,930.00	$0.00	$16,311.00	$0.00
E14438	Materials and Contracts - Unclassified Property - Service Contracts - Implementation of Asbestos Register Actions	500	$10,874.04	$0.00	$10,874.04	$5,437.02	$900.00	$0.00	$10,874.04	$0.00
L14460	Works Costing - Maintenance - Buildings - General	340	$272.04	$0.00	$272.04	$136.02	$0.00	$0.00	$272.04	$0.00
E14460	Works Costing - Maintenance - Buildings - General	500	$16,311.00	$0.00	$16,311.00	$8,155.50	$4,652.78	$2,636.36	$16,311.00	$0.00
E14462	Works Costing - Maintenance - Buildings - Old Police Station	500	$15,224.04	$0.00	$15,224.04	$7,612.02	$8,797.50	$89.09	$15,224.04	$0.00
000035	Materials and Contracts - Administration - Activity Based Costing Allocated	440	-$3,358,188.96	$0.00	-$3,358,188.96	-$1,679,094.48	-$1,786,057.71	$0.00	-$3,358,188.96	$0.00
003000	Materials and Contracts - Rate Revenue - Activity Based Costing Allocated	440	$205,857.00	$0.00	$205,857.00	$102,928.50	$117,206.21	$0.00	$205,857.00	$0.00
003500	Materials and Contracts - Members Of Council - Activity Based Costing Allocated	440	$1,191,821.04	$0.00	$1,191,821.04	$595,910.52	$609,217.64	$0.00	$1,191,821.04	$0.00
005000	Materials and Contracts - Other Law Order & Public Safety - Activity Based Costing Allocated	440	$120,558.96	$0.00	$120,558.96	$60,279.48	$69,345.90	$0.00	$120,558.96	$0.00
007000	Materials and Contracts - Health Inspection & Admin - Activity Based Costing Allocated	440	$78,918.00	$0.00	$78,918.00	$39,459.00	$40,869.66	$0.00	$78,918.00	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
008500	Materials and Contracts - Care Of Families & Children - Activity Based Costing Allocated	440	$319,028.04	$0.00	$319,028.04	$159,514.02	$174,992.48	$0.00	$319,028.04	$0.00
010000	Materials and Contracts - Sanitation-Household Refuse - Activity Based Costing Allocated	440	$150,782.04	$0.00	$150,782.04	$75,391.02	$84,011.78	$0.00	$150,782.04	$0.00
010100	Materials and Contracts - Town Planning & Regional Development - Activity Based Costing Allocated	440	$130,634.04	$0.00	$130,634.04	$65,317.02	$69,257.15	$0.00	$130,634.04	$0.00
010200	Materials and Contracts - Other Community Amenities - Activity Based Costing Allocated	440	$27,537.96	$0.00	$27,537.96	$13,768.98	$15,095.08	$0.00	$27,537.96	$0.00
011100	Materials and Contracts - Other Recreation & Sport - Activity Based Costing Allocated	440	$135,671.04	$0.00	$135,671.04	$67,835.52	$76,458.36	$0.00	$135,671.04	$0.00
012000	Materials and Contracts - Road Plant - Activity Based Costing Allocated	440	$12,090.00	$0.00	$12,090.00	$6,045.00	$6,902.80	$0.00	$12,090.00	$0.00
012500	Materials and Contracts - Parking Facilities - Activity Based Costing Allocated	440	$79,925.04	$0.00	$79,925.04	$39,962.52	$42,327.47	$0.00	$79,925.04	$0.00
013000	Materials and Contracts - Building Control - Activity Based Costing Allocated	440	$91,679.04	$0.00	$91,679.04	$45,839.52	$48,375.02	$0.00	$91,679.04	$0.00
014000	Materials and Contracts - Public Works Overheads - Activity Based Costing Allocated	440	$384,513.00	$0.00	$384,513.00	$192,256.50	$194,407.87	$0.00	$384,513.00	$0.00
E03100	Materials and Contracts - Other General Purpose - Activity Based Costings Allocated	440	$59,103.96	$0.00	$59,103.96	$29,551.98	$33,976.73	$0.00	$59,103.96	$0.00
E05200	Materials and Contracts - Fire Prevention - Activity Based Costings Allocated	440	$15,447.96	$0.00	$15,447.96	$7,723.98	$8,766.43	$0.00	$15,447.96	$0.00
L05220	Materials and Contracts - Animal Control - Activity Based Costings Allocated	440	$68,507.04	$0.00	$68,507.04	$34,253.52	$35,886.98	$0.00	$68,507.04	$0.00
F08700	Materials and Contracts - Other Welfare - Activity Based Costings Allocated	440	$10,410.96	$0.00	$10,410.96	$5,205.48	$5,967.48	$0.00	$10,410.96	$0.00
E09200	Materials and Contracts - Housing Council Owned - Activity Based Costings Allocated	440	$19,812.96	$0.00	$19,812.96	$9,906.48	$11,483.67	$0.00	$19,812.96	$0.00
E11300	Materials and Contracts - Other Culture - Activity Based Costings Allocated	440	$24,515.04	$0.00	$24,515.04	$12,257.52	$107,395.34	$0.00	$24,515.04	$0.00
L11310	Materials and Contracts - Swimming Areas & Beaches - Activity Based Costings Allocated	440	$196,454.04	$0.00	$196,454.04	$98,227.02	$13,863.99	$0.00	$196,454.04	$0.00
F12700	Materials and Contracts - Maint Streets Roads & Bridges - Activity Based Costings Allocated	440	$23,844.00	$0.00	$23,844.00	$11,922.00	$13,775.21	$0.00	$23,844.00	$0.00
E14400	Materials and Contracts - Unclassified Property - Activity Based Costings Allocated	440	$11,082.00	$0.00	$11,082.00	$5,541.00	$6,480.52	$0.00	$11,082.00	$0.00
E08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	510	$6,896.04	$0.00	$6,896.04	$3,448.02	$2,373.13	$0.00	$6,896.04	$0.00
L04209	Works Costing - Maintenance - Buildings - Office Maintenance	360	$27,591.00	$0.00	$27,591.00	$13,794.00	$6,647.34	$0.00	$15,953.62	$11,637.38
E06201	Works Costing - Maintenance - Buildings - Pre School Buildings - Maintenance	360	$2,853.96	$0.00	$2,853.96	$1,426.98	$0.00	$0.00	$0.00	-$2,853.96
F07201	Works Costing - Maintenance - Buildings - FH Gray Centre (Old Infant Health Clinic)	360	$1,142.04	$0.00	$1,142.04	$571.02	$0.00	$0.00	$0.00	-$1,142.04
E08210	Materials and Contracts - Care Of Families & Children - HACC Service Unit - All Service Programs - Op Exp	360	$3,261.96	$0.00	$3,261.96	$1,630.98	$0.00	$0.00	$0.00	-$3,261.96
E08220	Works Costing - Maintenance - Buildings - Glyde-In Community Group	360	$342.00	$0.00	$342.00	$171.00	$0.00	$0.00	$0.00	$342.00
E08234	Materials and Contracts - Care Of Families & Children	360	$1,142.04	$0.00	$1,142.04	$571.02	$466.86	$0.00	$1,142.04	$0.00
E09201	Works Costing - Maintenance - Buildings - Allen St Units	360	$6,849.96	$0.00	$6,849.96	$3,424.98	$0.00	$0.00	$0.00	-$6,849.96
E10223	Works Costing - Maintenance - Buildings - Sumpton Green - Child Care Hall	360	$2,853.96	$0.00	$2,853.96	$1,426.98	$0.00	$0.00	$0.00	-$2,853.96
L10267	Works Costing - Maintenance - Parks & Ovals - Riverside Boat Ramps & Boat Pens	360	$10,275.96	$0.00	$10,275.96	$5,137.98	$2,192.07	$0.00	$10,275.96	$0.00
E11204	Works Costing - Maintenance - Parks & Ovals - Merv Cowan Park	360	$7,421.04	$0.00	$7,421.04	$3,710.52	$3,850.23	$0.00	$7,421.04	$0.00
E11205	Works Costing - Maintenance - Parks & Ovals - L Dolan Park	360	$1,026.96	$0.00	$1,026.96	$513.48	$297.35	$0.00	$1,026.96	$0.00
E11207	Works Costing - Maintenance - Parks & Ovals - John Tonkin Park	360	$1,712.04	$0.00	$1,712.04	$856.02	$1,122.15	$0.00	$1,712.04	$0.00
E11208	Works Costing - Maintenance - Parks & Ovals - Norm McKenzie Park	360	$1,142.04	$0.00	$1,142.04	$571.02	$0.00	$0.00	$1,142.04	$0.00
E11211	Works Costing - Maintenance - Buildings - Hurricanes	360	$1,142.04	$0.00	$1,142.04	$571.02	$0.00	$0.00	$0.00	-$1,142.04
E11212	Works Costing - Maintenance - Buildings - East Fremantle Tennis Club	360	$855.96	$0.00	$855.96	$427.98	$0.00	$0.00	$0.00	-$855.96
E11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	360	$189,999.96	$0.00	$189,999.96	$94,999.98	$59,523.53	$0.00	$189,999.96	$0.00
E11215	Works Costing - Maintenance - Parks & Ovals - Henry Jeffery Oval	360	$9,705.00	$0.00	$9,705.00	$4,852.50	$3,086.17	$0.00	$9,705.00	$0.00
E11217	Works Costing - Maintenance - Parks & Ovals - East Fremantle Lacrosse	360	$9,134.04	$0.00	$9,134.04	$4,567.02	$3,608.58	$0.00	$9,134.04	$0.00
E11219	Works Costing - Maintenance - Parks & Ovals - Wauhop Park	360	$17,126.04	$0.00	$17,126.04	$8,563.02	$1,314.18	$0.00	$10,000.00	-$7,126.04
E11222	Works Costing - Maintenance - Parks & Ovals - Gourley Park	360	$1,142.04	$0.00	$1,142.04	$571.02	$322.00	$0.00	$1,142.04	$0.00
L11225	Works Costing - Maintenance - Parks & Ovals - Stratford Street Park	360	$855.96	$0.00	$855.96	$427.98	$211.77	$0.00	$855.96	$0.00
E11226	Works Costing - Maintenance - Parks & Ovals - Ulrich Park	360	$855.96	$0.00	$855.96	$427.98	$240.45	$0.00	$855.96	$0.00
E11227	Works Costing - Maintenance - Parks & Ovals - Locke Park	360	$3,995.04	$0.00	$3,995.04	$1,997.52	$0.00	$0.00	$0.00	-$3,995.04
E11232	Works Costing - Maintenance - Parks & Ovals - RSL Memorial Rose Garden	360	$1,712.04	$0.00	$1,712.04	$856.02	$0.00	$0.00	$0.00	-$1,712.04
L11241	Works Costing - Maintenance - Parks & Ovals - Lee Park	360	$798.96	$0.00	$798.96	$399.48	$258.82	$0.00	$798.96	$0.00
E11242	Works Costing - Maintenance - Parks & Ovals - Glasson Park	360	$1,712.04	$0.00	$1,712.04	$856.02	$344.43	$0.00	$1,712.04	$0.00
E11258	Works Costing - Maintenance - Parks & Ovals - Raceway Park / Richmond Park	360	$1,142.04	$0.00	$1,142.04	$571.02	$377.22	$0.00	$1,142.04	$0.00
E12233	Utility Charges - Maint Streets Roads & Bridges - Street Lighting	360	$138,371.04	$0.00	$138,371.04	$69,185.52	$42,225.16	$0.00	$127,200.00	$11,171.04
L14210	Works Costing - Maintenance - Other - Admin/Safety/Training	360	$0.00	$0.00	$0.00	$0.00	$109.08	$0.00	$0.00	$0.00
F14742	Works Costing - Maintenance - Buildings - Depot	360	$5,709.00	$0.00	$5,709.00	$2,854.50	$1,836.61	$0.00	$5,709.00	$0.00
E14462	Works Costing - Maintenance - Buildings - Old Police Station	360	$570.96	$0.00	$570.96	$285.48	$0.00	$0.00	$0.00	-$570.96
E01207	Insurance Expenses - Administration - General	365	$128,485.00	$0.00	$128,485.00	$128,485.00	$124,954.62	$0.00	$124,954.62	$3,530.38
L04262	Insurance Expenses - Members Of Council - General	365	$53,217.00	$0.00	$53,217.00	$53,217.00	$26,617.00	$0.00	$26,617.00	-$26,600.00
F06701	Works Costing - Maintenance - Buildings - Pre School Buildings - Maintenance	365	$7,359.00	$0.00	$7,359.00	$7,359.00	$7,144.54	$0.00	$7,144.54	-$214.46
E06203	Works Costing - Maintenance - Buildings - E.F. 4Yr Old P/Group IP Mckenzie	365	$1,447.00	$0.00	$1,447.00	$1,447.00	$1,315.46	$0.00	$1,315.46	-$131.54
E07201	Works Costing - Maintenance - Buildings - EH Gray Centre (Old Infant Health Clinic)	365	$1,396.00	$0.00	$1,396.00	$1,396.00	$1,269.10	$0.00	$1,269.10	$126.90
L08220	Works Costing - Maintenance - Buildings - Glyde-In Community Group	365	$1,064.00	$0.00	$1,064.00	$1,064.00	$967.28	$0.00	$967.28	-$96.72
E08234	Materials and Contracts - Care Of Families & Children	365	$3,621.00	$0.00	$3,621.00	$3,621.00	$3,291.82	$0.00	$3,291.82	-$329.18
E09201	Works Costing - Maintenance - Buildings - Allen St Units	365	$1,983.00	$0.00	$1,983.00	$1,983.00	$1,802.72	$0.00	$1,802.72	-$180.28
E11210	Works Costing - Maintenance - Buildings - Camp Waller	365	$1,446.00	$0.00	$1,446.00	$1,446.00	$1,314.54	$0.00	$1,314.54	-$131.46
E11211	Works Costing - Maintenance - Buildings - Hurricanes	365	$930.00	$0.00	$930.00	$930.00	$845.46	$0.00	$845.46	$84.54
E11213	Works Costing - Maintenance - Parks & Ovals - East Fremantle Oval	365	$61,480.00	$0.00	$61,480.00	$61,480.00	$55,890.90	$0.00	$55,890.90	-$5,589.10
E11262	Insurance Expense - Other Culture - Building Insurance - Community Facilities	365	$13,674.00	$0.00	$13,674.00	$13,674.00	$12,430.90	$0.00	$12,430.90	-$1,243.10
E14207	Insurance Expenses - Public Works Overheads - General	365	$1,888.00	$0.00	$1,888.00	$1,888.00	$1,716.36	$0.00	$1,716.36	-$171.64
E14304	Works Costing - Maintenance - Plant & Equipment - Insurance & Licences - Plant Operating Costs	365	$25,363.00	$0.00	$25,363.00	$25,363.00	$0.00	$0.00	$25,363.00	$0.00
E14460	Works Costing - Maintenance - Buildings - General	365	$17,772.00	$0.00	$17,772.00	$17,772.00	$17,425.54	$0.00	$17,425.54	-$346.46
E14462	Works Costing - Maintenance - Buildings - Old Police Station	365	$1,489.00	$0.00	$1,489.00	$1,489.00	$1,353.64	$0.00	$1,353.64	-$135.36
001620	Interest Expenses - Other Recreation and Sport - East Fremantle Oval Redevelopment Loan	380	$218,793.96	$0.00	$218,793.96	$109,396.98	$73,758.25	$0.00	$218,793.96	$0.00

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
001623	Interest Guarantee - Other Recreation and Sport - East Fremantle Oval Redevelopment Loan	380	$32,124.96	$0.00	$32,124.96	$16,062.48	$16,062.46	$0.00	$32,124.96	$0.00
E04260	Interest Expenses - Administration - Laptop Finance Lease Repayment	380	$41,214.00	$0.00	$41,214.00	$20,607.00	$5,397.09	$0.00	$5,397.09	-$35,816.91
E11269	Interest Expenses - Swimming Areas/Beaches - Sea bed Lease	380	$8,000.04	$0.00	$8,000.04	$4,000.02	$0.00	$0.00	$8,000.04	$0.00
L04270	Other Expenditure - Members Of Council - Contributions - Community Assistance Grants	370	$16,152.96	$0.00	$16,152.96	$8,076.48	$3,812.57	$2,960.00	$16,152.96	$0.00
F08703	Other Expenditure - Members Of Council - Contributions - Donations - All Other	370	$30,000.00	$0.00	$30,000.00	$15,000.00	$28,700.00	$0.00	$30,000.00	$0.00
E08205	Other Expenditure - Other Welfare - Contributions - Glyde-In Centre Council	370	$96,900.00	$0.00	$96,900.00	$48,450.00	$48,199.50	$0.00	$96,900.00	$0.00
E11249	Other Expenditure - Libraries - Contributions - City Of Fremantle Library Shared Service	370	$148,000.00	$0.00	$148,000.00	$148,000.00	$0.00	$0.00	$170,000.00	$22,000.00
L14444	Other Expenditure - Unclassified Property - Contributions - South West Group - Local Auth & Projects	370	$59,000.04	$0.00	$59,000.04	$29,500.02	$0.00	$0.00	$59,000.04	$0.00
001621	Other Expenditure - Administration - Bank Fees	390	$0.00	$0.00	$0.00	$0.00	-$0.07	$0.00	$0.00	$0.00
001622	Other Expenditure - Administration - Bank Fees - Merchant Banks - GST Applied	390	$37,691.04	$0.00	$37,691.04	$18,845.52	$22,968.14	$0.00	$37,691.04	$0.00
E03259	Other Expenditure - Rate Revenue - Rates - Write-Offs	390	$6,591.00	$0.00	$6,591.00	$3,295.50	$1,458.49	$0.00	$6,591.00	$0.00
L04232	Other Expenditure - Administration - Sundry Expenses - Debtor Write Offs	390	$10,983.96	$0.00	$10,983.96	$5,491.98	$0.00	$0.00	$10,983.96	$0.00
F04750	Materials and Contracts - Administration - Service Contracts - Office Expenses	390	$0.00	$0.00	$0.00	$0.00	-$1.27	$0.00	$0.00	$0.00
E04252	Other Expenditure - Members Of Council - Member Fees - Councillor Training Expenses	390	$39,543.00	$0.00	$39,543.00	$19,771.50	$2,000.00	$0.00	$39,543.00	$0.00
E01253	Other Expenditure - Members Of Council - Member Fees - Mayor/Councillors Sitting Fees	390	$179,064.96	$0.00	$179,064.96	$89,532.48	$91,527.70	$0.00	$179,064.96	$0.00
L04255	Other expenditure - Members Of Council - Member Fees - Deputy Mayoral Allowance	390	$10,347.00	$0.00	$10,347.00	$5,173.50	$4,923.17	$0.00	$10,347.00	$0.00
F04756	Other Expenditure - Members Of Council - Member Fees - Mayoral Allowance	390	$41,388.00	$0.00	$41,388.00	$20,694.00	$20,694.00	$0.00	$41,388.00	$0.00
E04268	Other Expenditure - Members Of Council - Member Fees - Members ICT Allowance and Expenses	390	$31,500.00	$0.00	$31,500.00	$15,750.00	$15,749.82	$0.00	$31,500.00	$0.00
E01259	Other Expenditure - Members Of Council - Member Fees - Councillor Superannuation	390	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,772.00	$20,772.00
L10229	Other Expenditure - Town Planning & Regional Development - Sundry Expenses - Refunds	390	$1,098.00	$0.00	$1,098.00	$549.00	$0.00	$0.00	$1,098.00	$0.00
E11250	Materials and Contracts - Other Recreation & Sport - Service Contracts - License Fee - East Fremantle Rowing Club	390	$3,768.96	$0.00	$3,768.96	$1,884.48	$4,985.57	$0.00	$4,985.57	$1,216.61
F11301	EFCP Consolidated Expenditure	390	$0.00	$5,843,972.00	$5,843,972.00	$2,805,123.00	$2,037,952.00	$0.00	$5,974,975.00	$131,003.00
E12315	Other Expenditure - Parking Facilities - Sundry Expenses - Fines Enforcement Recovery Costs	390	$5,493.00	$0.00	$5,493.00	$2,748.00	$10,708.50	$0.00	$12,000.00	$6,507.00
E05202	Other Expenditure - Fire Prevention - ESL on Council Owned Property	395	$15,048.00	$0.00	$15,048.00	$7,524.00	$16,138.69	$0.00	$16,138.69	$1,090.69
E13206	Other Expenditure - Building Control - Building Services Levy	395	$43,937.04	$0.00	$43,937.04	$21,968.52	$16,335.51	$0.00	$33,000.00	-$10,937.04
E13207	Other Expenditure - Building Control - BCITF Payments	395	$27,459.96	$0.00	$27,459.96	$13,729.98	$1,853.26	$0.00	$1,853.26	-$25,606.70
E14304	Works Costing - Maintenance - Plant & Equipment - Insurance & Licences - Plant Operating Costs	395	$8,787.00	$0.00	$8,787.00	$4,393.50	$34,233.34	$0.00	$8,787.00	$0.00
E11301	EFCP Consolidated Expenditure	399	$0.00	$0.00	$0.00	$0.00	$898,441.00	$0.00	$0.00	$0.00
004121	Non-Cash - Maint Streets Roads & Bridges - Depreciation - Infrastructure Roads	600	$344,022.00	$0.00	$344,022.00	$172,011.00	$172,011.00	$0.00	$344,022.00	$0.00
004121	Non-Cash - Maint Streets Roads & Bridges - Depreciation - Infrastructure Roads	601	$60,804.96	$0.00	$60,804.96	$30,402.48	$30,402.00	$0.00	$60,804.96	$0.00
004115	Non-Cash - Other Recreation & Sport - Depreciation - Parks & Ovals	602	$127,959.00	$0.00	$127,959.00	$63,979.50	$63,980.00	$0.00	$127,959.00	$0.00
004121	Non-Cash - Maint Streets Roads & Bridges - Depreciation - Infrastructure Roads	603	$97,821.00	$0.00	$97,821.00	$48,910.50	$48,911.00	$0.00	$97,821.00	$0.00
004109	Non-Cash - Other Community Amenities - Depreciation	604	$9,069.00	$0.00	$9,069.00	$4,534.50	$4,535.00	$0.00	$9,069.00	$0.00
004121	Non-Cash - Maint Streets Roads & Bridges - Depreciation - Infrastructure Roads	605	$30,581.04	$0.00	$30,581.04	$15,290.52	$15,291.00	$0.00	$30,581.04	$0.00
004043	Non-Cash - Administration - Depreciation	609	$9,059.04	$0.00	$9,059.04	$4,529.52	$4,530.00	$0.00	$9,059.04	$0.00
004080	Non-Cash - Care Of Families & Children - Depreciation	609	$47,904.96	$0.00	$47,904.96	$23,952.48	$23,952.00	$0.00	$47,904.96	$0.00
004115	Non-Cash - Other Recreation & Sport - Depreciation - Parks & Ovals	609	$65,312.04	$0.00	$65,312.04	$32,656.02	$32,656.00	$0.00	$65,312.04	$0.00
004121	Non-Cash - Maint Streets Roads & Bridges - Depreciation - Infrastructure Roads	609	$1,086.96	$0.00	$1,086.96	$543.48	$543.00	$0.00	$1,086.96	$0.00
004130	Non-Cash - Parking Facilities - Depreciation	609	$1,092.96	$0.00	$1,092.96	$546.48	$546.00	$0.00	$1,092.96	$0.00
004143	Non-Cash - Plant Operation Costs - Depreciation	609	$133,718.04	$0.00	$133,718.04	$66,859.02	$66,859.00	$0.00	$133,718.04	$0.00
004043	Non-Cash - Administration - Depreciation	610	$210,950.04	$0.00	$210,950.04	$105,475.02	$105,475.00	$0.00	$210,950.04	$0.00
004070	Non-Cash - Maternal & Infant Health - Depreciation	610	$9,333.00	$0.00	$9,333.00	$4,666.50	$4,667.00	$0.00	$9,333.00	$0.00
004080	Non-Cash - Care Of Families & Children - Depreciation	610	$34,196.04	$0.00	$34,196.04	$17,098.02	$17,098.00	$0.00	$34,196.04	$0.00
004090	Non-Cash - Housing - Council Owned - Depreciation	610	$17,951.04	$0.00	$17,951.04	$8,975.52	$8,976.00	$0.00	$17,951.04	$0.00
004095	Non-Cash - Other Law Order & Public Safety - Depreciation - Rangers	610	$297.96	$0.00	$297.96	$148.98	$149.00	$0.00	$297.96	$0.00
004115	Non-Cash - Other Recreation & Sport - Depreciation - Parks & Ovals	610	$897,445.00	$0.00	$897,445.00	$448,723.00	$448,723.00	$0.00	$897,445.00	$0.00
004140	Non-Cash - Public Works Overheads - Depreciation	610	$16,734.00	$0.00	$16,734.00	$8,367.00	$8,367.00	$0.00	$16,734.00	$0.00
004043	Non-Cash - Administration - Depreciation	611	$1,517.04	$0.00	$1,517.04	$758.52	$759.00	$0.00	$1,517.04	$0.00
004060	Non-Cash - Pre School - Depreciation - JP McKenzie & Richmond Primary	611	$31,826.04	$0.00	$31,826.04	$15,913.02	$15,913.00	$0.00	$31,826.04	$0.00
004070	Non-Cash - Maternal & Infant Health - Depreciation	611	$3,582.00	$0.00	$3,582.00	$1,791.00	$1,791.00	$0.00	$3,582.00	$0.00
004083	Non-Cash - Other Welfare - Depreciation - Glyde In	611	$16,391.04	$0.00	$16,391.04	$8,195.52	$8,196.00	$0.00	$16,391.04	$0.00
004109	Non-Cash - Other Community Amenities - Depreciation	611	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
004043	Non-Cash - Administration - Depreciation	612	$81,498.96	$0.00	$81,498.96	$40,749.48	$40,749.00	$0.00	$81,498.96	$0.00
004080	Non-Cash - Care Of Families & Children - Depreciation	612	$3,837.00	$0.00	$3,837.00	$1,918.50	$1,919.00	$0.00	$3,837.00	$0.00
004140	Non-Cash - Public Works Overheads - Depreciation	612	$1,200.96	$0.00	$1,200.96	$600.48	$600.00	$0.00	$1,200.96	$0.00
L11268	Non-Cash-Swimming Areas/Beaches-Depreciation Expense - Right-of-use Assets	613	$43,295.04	$0.00	$43,295.04	$21,647.52	$21,648.00	$0.00	$43,295.04	$0.00
I03051	Rates - Rate Revenue - Interim Rates (AASB 1058)	100	-$33,516.96	$0.00	-$33,516.96	-$16,758.48	$0.00	$0.00	-$33,516.96	$0.00
I03055	Rates - Rate Revenue - Rates Levied (AASB 1058)	100	-$10,010,675.00	$0.00	-$10,010,675.00	-$10,010,675.00	-$10,007,432.41	$0.00	-$10,010,675.00	$0.00
I05087	Fees And Charges - Animal Control - Statutory - Dog & Cat Registration (AASB 15)	110	-$20,000.04	$0.00	-$20,000.04	-$10,000.02	-$11,847.50	$0.00	-$13,000.00	$7,000.04
I13181	Fees And Charges - Building Control - Statutory - Building Permits (AASB 15)	110	$69,999.96	$0.00	$69,999.96	$34,999.98	$22,490.53	$0.00	$50,000.00	$19,999.96
I13188	Fees And Charges - Building Control - Statutory - DA Sign Fees & Permits (AASB 15)	110	-$1,164.00	$0.00	-$1,164.00	-$582.00	-$760.00	$0.00	-$1,164.00	$0.00
I03060	Fees And Charges - Rate Revenue - Discretionary - Legal Costs Recovered (AASB 1058)	120	-$9,999.96	$0.00	-$9,999.96	-$4,999.98	$0.00	$0.00	-$9,999.96	$0.00
I05083	Fees And Charges - Animal Control - Statutory - Charges - Fines And Penalty (AASB 15)	120	-$582.00	$0.00	-$582.00	-$291.00	-$1,200.00	$0.00	-$582.00	$0.00
I05089	Fees and Charges - Other Law, Order & Public Safety - Discretionary - Other Fines & Penalties	120	$582.00	$0.00	$582.00	$291.00	$0.00	$0.00	$582.00	$0.00
I12180	Fees And Charges - Parking Facilities - Statutory - Fines And Penalties - Parking (AASB 15)	120	-$180,000.00	$0.00	-$180,000.00	-$90,000.00	-$86,604.69	$0.00	-$180,000.00	$0.00
I12183	Fees And Charges - Parking Facilities - Statutory - Fines Enforcement Recovered (AASB 15)	120	-$41,499.96	$0.00	-$41,499.96	-$20,749.98	-$34,900.81	$0.00	-$41,499.96	$0.00
I03190	Fees And Charges - Rate Revenue - Discretionary - Rates Admin Fees - Instalments (AASB 1058)	130	-$44,238.00	$0.00	-$44,238.00	-$44,238.00	-$42,486.40	$0.00	-$44,238.00	$0.00

Attachment 1

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
I04085	Fees And Charges - Rate Revenue - Discretionary - Rate Enquiries (AASB 1058)	130	-$27,939.96	$0.00	-$27,939.96	-$13,969.98	-$8,797.60	$0.00	-$27,939.96	$0.00
I04086	Fees And Charges - Administration - Discretionary - Sundry Fees (AASB 15)	130	$0.00	$0.00	$0.00	$0.00	-$120.19	$0.00	$0.00	$0.00
I04088	Other Revenue - Administration - Reimbursements (AASB 1058)	130	$0.00	$0.00	$0.00	$0.00	-$0.02	$0.00	$0.00	$0.00
I05084	Fees And Charges - Fire Prevention - Statutory - ESL Commission Received (AASB 15)	130	$8,730.96	$0.00	$8,730.96	$4,365.48	$7,165.27	$0.00	$8,730.96	$0.00
I05085	Fees And Charges - Animal Control - Discretionary - Impounding Fees (AASB 15)	130	-$1,164.00	$0.00	-$1,164.00	-$582.00	-$563.64	$0.00	-$1,164.00	$0.00
I07081	Fees And Charges - Health Inspection & Admin - Discretionary - Permit Application Fees (AASB 15)	130	-$3,492.00	$0.00	-$3,492.00	-$1,746.00	-$2,592.72	$0.00	-$3,492.00	$0.00
I07082	Fees And Charges - Maternal & Infant Health - Discretionary - EH Gray Centre 80 Canning Hwy (AASB 15)	130	-$2,909.04	$0.00	-$2,909.04	-$1,454.52	-$1,154.36	$0.00	-$2,909.04	$0.00
I07083	Fees And Charges - Health Inspection & Admin - Discretionary - Outdoor Eating Area Fees (Local Law) & Annual Food Assessment (AASB 15	130	-$17,186.04	$0.00	-$17,186.04	-$8,593.02	-$19,030.98	$0.00	-$17,186.04	$0.00
I07085	Fees And Charges - Health Inspection & Admin - Statutory - Swimming Pool Inspection Fees (AASB 15)	130	-$31,370.00	$0.00	-$31,370.00	-$31,370.00	-$33,845.80	$0.00	-$31,370.00	$0.00
I08025	Fees And Charges - Pre School - Discretionary - Pre Primary Lease Rent (AASB 15)	130	-$2,676.96	$0.00	-$2,676.96	-$1,338.48	-$2,796.74	$0.00	-$2,676.96	$0.00
I08081	Fees And Charges - Care Of Families & Children - Statutory - CHSP - Sundry Income (AASB 15)	130	-$146,934.96	$0.00	-$146,934.96	-$73,467.48	-$87,128.51	$0.00	-$146,934.96	$0.00
I08083	Fees And Charges - Care Of Families & Children - Statutory - CHSP - In Home Respite (AASB 15)	130	$34,238.04	$0.00	$34,238.04	$17,119.02	$16,956.32	$0.00	$34,238.04	$0.00
I08086	Fees And Charges - Care Of Families & Children - Statutory - CHSP - Centre Based Respite (AASB 15)	130	-$67,165.04	$0.00	-$67,165.04	-$31,082.52	-$21,870.20	$0.00	-$67,165.04	$0.00
I08087	HACC - Contribution HACC Outings - Opinc	130	$0.00	$0.00	$0.00	$0.00	-$323.00	$0.00	$0.00	$0.00
I08091	Fees And Charges - Care Of Families & Children - Discretionary - CHSP Transport - Centre Based Day Care (AASB 15)	130	-$7,781.04	$0.00	-$7,781.04	-$3,890.52	-$14,667.68	$0.00	-$25,000.00	-$17,218.96
I08205	Fees And Charges - Other Welfare - Discretionary - Glyde In Rent Income (AASB 15)	130	$1,356.00	$0.00	$1,356.00	$678.00	$1,312.50	$0.00	$1,356.00	$0.00
I09081	Fees And Charges - Housing - Council Owned - Discretionary - Rent (AASB 15)	130	-$129,999.96	$0.00	-$129,999.96	-$64,999.98	-$69,026.67	$0.00	-$129,999.96	$0.00
I10075	Fees And Charges - Other Community Amenities - Discretionary - Hire of Community Facilities (AASB 15)	130	-$1,695.00	$0.00	-$1,695.00	-$847.50	$0.00	$0.00	-$1,695.00	$0.00
I10080	Fees And Charges - Sanitation-Household Refuse - Discretionary - Domestic Service Charge (AASB 1058)	130	-$28,845.00	$0.00	-$28,845.00	-$28,845.00	-$29,905.84	$0.00	-$28,845.00	$0.00
I10081	Fees And Charges - Sanitation-Household Refuse - Discretionary - Commercial Refuse (AASB 1058)	130	$94,216.00	$0.00	$94,216.00	$94,216.00	$95,421.26	$0.00	$94,216.00	$0.00
I10082	Fees and Charges - Sanitation - Discretionary - Sporting Club Service Charges (AASB 1058)	130	-$4,218.00	$0.00	-$4,218.00	-$4,218.00	-$4,218.60	$0.00	-$4,218.00	$0.00
I10083	Fees And Charges - Town Planning & Regional Development - Discretionary - Survey Clearance Fees (AASB 15)	130	-$564.00	$0.00	-$564.00	-$282.00	-$146.00	$0.00	-$564.00	$0.00
I10084	Fees And Charges - Town Planning & Regional Development - Discretionary - Misc Planning Service Fees (AASB 15)	130	-$13,563.00	$0.00	-$13,563.00	-$6,781.50	-$15,487.28	$0.00	-$25,000.00	-$11,437.00
I10085	Fees And Charges - Town Planning & Regional Development - Discretionary - Home Occupation Fees (AASB 15)	130	-$1,164.00	$0.00	-$1,164.00	-$582.00	-$295.00	$0.00	-$1,164.00	$0.00
I10088	Fees And Charges - Town Planning & Regional Development - Statutory - Development Applications (AASB 15)	130	-$90,000.00	$0.00	-$90,000.00	-$45,000.00	-$65,902.42	$0.00	-$110,000.00	-$20,000.00
I10089	Fees and Charges - Town Planning & Regional Development - Discretionary - Scheme Amendments and Rezoning Application Fees	130	-$6,984.96	$0.00	-$6,984.96	-$3,492.48	$0.00	$0.00	-$6,984.96	$0.00
I10176	Fees And Charges - Other Community Amenities - Discretionary - Sale Of History Books (AASB 15)	130	-$291.00	$0.00	-$291.00	-$145.50	-$75.09	$0.00	-$291.00	$0.00
I10180	Fees And Charges - Swimming Areas/Beaches - Discretionary - Riverside Mooring Pen Fees (AASB 15)	130	-$197,250.00	$0.00	-$197,250.00	-$197,250.00	-$172,022.26	$0.00	-$175,000.00	$22,250.00
I11161	Fees And Charges - Other Recreation & Sport - Discretionary - Swan Yacht Club Rental (AASB 15)	130	-$65,555.00	$0.00	-$65,555.00	-$65,555.00	-$29,050.13	$0.00	-$65,555.00	$0.00
I11162	Fees And Charges - Other Recreation & Sport - Discretionary - E.F. Yacht Club Rental (AASB 15)	130	-$38,418.00	$0.00	-$38,418.00	-$28,813.50	-$19,755.10	$0.00	-$38,418.00	$0.00
I11164	Fees and Charges - Other Recreation & Sport - Discretionary - Dinghy Storage Fees	130	-$1,130.04	$0.00	-$1,130.04	-$565.02	-$1,760.12	$0.00	-$1,130.04	$0.00
I11175	Fees And Charges - Other Recreation & Sport - Discretionary - Zephyr Kiosk Rental (AASB 15)	130	-$44,238.00	$0.00	-$44,238.00	-$22,119.00	-$21,971.28	$0.00	-$44,238.00	$0.00
I11182	Fees And Charges - Other Culture - Discretionary - East Fremantle Festival (AASB 1058)	130	-$17,637.96	$0.00	-$17,637.96	-$8,818.98	$0.00	$0.00	$0.00	$17,637.96
I11190	Fees And Charges - Other Recreation & Sport - Discretionary - E.F. Tennis Club (AASB 15)	130	-$5,820.00	$0.00	-$5,820.00	-$2,910.00	-$2,909.46	$0.00	-$5,820.00	$0.00
I11191	Fees And Charges - Other Recreation & Sport - Discretionary - Leeuwin & Fremantle Sea Scouts (AASB 15)	130	-$5,651.04	$0.00	-$5,651.04	-$2,825.52	-$1,765.35	$0.00	-$5,651.04	$0.00
I11192	Fees and Charges - Other Recreation & Culture - Discretionary - EF Junior Football Club	130	-$9,960.00	$0.00	-$9,960.00	-$4,980.00	$0.00	$0.00	-$9,960.00	$0.00
I11193	Fees And Charges - Other Recreation & Sport - Discretionary - Preston Pt. Lacrosse Club (AASB 15)	130	-$1,746.00	$0.00	-$1,746.00	-$873.00	-$1,782.36	$0.00	-$1,746.00	$0.00
I11194	Fees And Charges - Other Recreation & Sport - Discretionary - Wauhop Park Soccer Ground (AASB 15)	130	-$7,566.00	$0.00	-$7,566.00	-$3,783.00	-$2,807.34	$0.00	-$7,566.00	$0.00
I11198	Fees And Charges - Other Recreation & Sport - Discretionary - Reserve Hire Fees - Functions (AASB 15)	130	-$1,164.00	$0.00	-$1,164.00	-$582.00	-$1,815.77	$0.00	-$1,164.00	$0.00
I12181	Fees And Charges - Parking Facilities - Discretionary - Parking Fees (AASB 15)	130	-$17,462.04	$0.00	-$17,462.04	-$8,731.02	-$2,746.66	$0.00	-$17,462.04	$0.00
I12181	Fees And Charges - Parking Facilities - Discretionary - Parking Fees (AASB 15)	132	-$206,175.96	$0.00	-$206,175.96	-$103,087.98	-$90,938.73	$0.00	-$206,175.96	$0.00
I13182	Fees And Charges - Building Control - Statutory - BCITF- Receipts (AASB 15)	130	-$16,224.00	$0.00	-$16,224.00	-$8,112.00	$0.00	$0.00	$0.00	$16,224.00
I13184	Fees And Charges - Building Control - Statutory - Building Services Levy (AASB 15)	130	-$43,263.96	$0.00	-$43,263.96	-$21,631.98	-$19,670.03	$0.00	-$43,263.96	$0.00
I13185	Fees And Charges - Building Control - Discretionary - Verge Inspection Fees (AASB 15)	130	-$5,820.00	$0.00	-$5,820.00	-$2,910.00	-$9,714.89	$0.00	-$15,000.00	-$9,180.00
I13190	Fees And Charges - Building Control - Statutory - Commission On Building Services Levy (AASB 15)	130	-$932.04	$0.00	-$932.04	-$466.02	-$5.00	$0.00	$0.00	$932.04
I14086	Fees And Charges - Unclassified Property - Discretionary - Recoverable Works (AASB 15)	130	-$2,261.04	$0.00	-$2,261.04	-$1,130.52	$0.00	$0.00	-$2,261.04	$0.00
I14087	Fees And Charges - Unclassified Property - Discretionary - Rental Income - Old Police Station (AASB 15)	130	$32,595.96	$0.00	$32,595.96	$16,297.98	$20,334.69	$0.00	$32,595.96	$0.00
I03070	Operating Grants, Subsidies And Contributions - General Purpose Grants - State - Grants Commission (AASB 1058)	140	-$191,670.00	$113,481.50	-$78,188.50	-$53,734.50	-$53,734.50	$0.00	-$107,468.00	-$29,279.50
I03071	Operating Grants, Subsidies And Contributions - General Purpose Grants - State - Grants Commission - Formula Local Roads (AASB 1058)	140	-$85,665.00	$53,577.00	-$32,088.00	-$18,786.00	-$18,626.00	$0.00	-$37,252.00	-$5,164.00
I08088	Operating Grants, Subsidies And Contributions - Care Of Families & Children - Commonwealth - CHSP (AASB 15)	140	-$707,894.04	$0.00	-$707,894.04	-$353,947.02	-$413,126.99	$0.00	-$707,894.04	$0.00
I10076	Operating Grants, Subsidies And Contributions - Other Community Amenities - State - Bus Shelter - Maintenance Assistance Scheme (AASB	140	$4,100.04	$0.00	$4,100.04	$2,050.02	$0.00	$0.00	$4,100.04	$0.00
I11177	Operating Grants, Subsidies And Contributions - Swimming Areas/Beaches - State - Swan River Trust Erosion Control Income Various	140	-$181,338.96	$0.00	-$181,338.96	-$90,669.48	$0.00	$0.00	-$181,338.96	$0.00
I12039	Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - State - MRD Direct Grant (AASB 1058)	140	-$27,999.96	$0.00	-$27,999.96	-$13,999.98	-$26,788.00	$0.00	-$27,999.96	$0.00
I12086	Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - State - Street Lighting (AASB 1058)	140	-$4,800.00	$0.00	-$4,800.00	$0.00	$0.00	$0.00	-$4,800.00	$0.00
I12088	Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - Miscellaneous Grants	140	$0.00	$0.00	$0.00	$0.00	$17,155.00	$0.00	$17,155.00	$17,155.00
I12040	Operating Grants, Subsidies And Contributions - Maint Streets Roads & Bridges - State - MRD - Stirling Bridge Verge Maintenance Agreeme	150	-$8,000.00	$0.00	-$8,000.00	$0.00	$0.00	$0.00	-$8,000.00	$0.00
I03059	Interest Earnings - Rate Revenue - Rates Penalty (AASB 1058)	160	$0.00	$0.00	$0.00	$0.00	-$2,886.69	$0.00	$0.00	$0.00
I03059	Interest Earnings - Rate Revenue - Rates Penalty (AASB 1058)	165	-$36,581.04	$0.00	-$36,581.04	-$18,290.52	-$18,539.78	$0.00	-$36,581.04	$0.00
I03080	Interest Earnings - Rate Revenue - Rates - Pensioner Deferred Rates (AASB 1058)	160	-$3,200.04	$0.00	-$3,200.04	-$1,600.02	-$3,721.96	$0.00	-$3,200.04	$0.00
I03188	Interest Earnings - Other General Purpose Income - Municipal - Interest On Investments	160	$140,000.04	$0.00	$140,000.04	$70,000.02	$148,516.53	$0.00	$140,000.04	$0.00
I03191	Interest Earnings - Rate Revenue - Rates - Instalment Interest Charge (AASB 1058)	160	-$40,788.00	$0.00	-$40,788.00	-$20,394.00	-$41,402.46	$0.00	-$40,788.00	$0.00
I04088	Other Revenue - Administration - Reimbursements (AASB 1058)	170	-$9,999.96	$0.00	-$9,999.96	-$4,999.98	-$75,284.21	$0.00	-$80,000.00	-$70,000.04
I11171	Other Revenue - Other Recreation & Sport - Reimbursements - Other Sporting (AASB 15)	170	-$251,480.04	$0.00	-$251,480.04	-$125,740.02	-$121,285.79	$0.00	-$251,480.04	$0.00
I11201	Other revenue - Other Recreation & Sport - Reimbursements - Building Insurance	170	-$6,000.00	$0.00	-$6,000.00	-$3,000.00	$0.00	$0.00	-$6,000.00	$0.00
I13181	Fees And Charges - Building Control - Statutory - Building Permits (AASB 15)	170	$0.00	$0.00	$0.00	$0.00	-$17.16	$0.00	$0.00	$0.00
I14083	Other Revenue - Unclassified Property - Sundry Income - Insurance Recovered incl. Workers Comp Claims (AASB 15)	170	$0.00	$0.00	$0.00	$0.00	-$20,134.30	$0.00	-$25,000.00	-$25,000.00
I04089	Other Revenue - Administration - Sundry Income GST Inclusive (AASB 1058)	180	-$999.96	$0.00	-$999.96	-$499.98	-$62.49	$0.00	$0.00	$999.96

Attachment 1

COA	Description	IE	Original Budget	Budget Amendments	Current Budget	YTD Budget	YTD Actual	Order Value	Forecast	Variance
I11083	Other Revenue - EFCP	180	$0.00	-$5,476,080.00	-$5,476,080.00	-$2,529,610.00	-$2,669,062.00	$0.00	-$5,501,051.00	-$24,971.00
I11200	Other Revenue - Other Culture - Sundry Income - Promotional Merchandise Sales (AASB 15)	180	$0.00	$0.00	$0.00	$0.00	-$36.36	$0.00	$0.00	$0.00
										-$385,341.77

	EFCP Operating Result									
I11083	Other Revenue - EFCP	180	$0.00	-$5,476,080.00	-$5,476,080.00	-$2,529,610.00	-$2,669,062.00	$0.00	-$5,501,051.00	
E11301	EFCP Consolidated Expenditure	390	$0.00	$5,843,972.00	$5,843,972.00	$2,805,123.00	$2,037,952.00	$0.00	$5,974,975.00	
					$367,892.00				**$473,924.00**	

TOWN OF EAST FREMANTLE					
2025-26 Consultancy Budgets					
Account Number:	**E04203**				
DESCRIPTION:	**Service Contracts - Strategic and Business Planning**				
COMPONENT	**DESCRIPTION**	**2025/26 Budget**	**Actuals 31/12/2025**	**Forecast 30/06/2025**	
Consultants					
	Community Events Strategy	$30,000	$5,000	$30,000	Council Resolution
	Council Plan	$45,000	$42,500	$52,000	Purchase Order Issued
	Managed ICT Services IT Specification	$5,000		$0	Tender to be developed in 2026-27
	Workplace Emergency and Evacuation Scope			$9,950	Marsh Proposal
	Community Survey	$20,000	$25,754	$25,754	Markyt Community Scorecard
	LG (Audit) Reg 17 / FMR Review	$30,000		$26,600	PO Issued
	Independent Audit FFCP		$13,139		Moore - Council resolution (should really have been an accrued expense 30 June). Journall to E11251
	Business Continuity Exercise	$7,750		$7,750	Marsh Proposal
	Finance Contract Assistance	$40,000	$27,821	$60,000	Source Business Partners $32k Manager Finamce Duties
	Organisational and Values Development	$15,000	$15,755	$15,755	Belinda Coghlan
	8 Year Review Local Laws	$10,000		$8,800	PO43790
	Contract Management Support - EF Oval Community Park	$0	$41,431		Fullfat - budget variation against salaries required. Journal to E11251
	WHS Contract Support	$0		$40,000	
	HR/IR Services	$15,000	$3,548	$7,000	Ohura Consulting
	CEO Performance Review	$15,000	$10,000	$10,000	Recurrent funding
	Review ICT Plan/DR Plan	$5,000	$3,070	$6,140	PO Issued
TOTAL		**$237,750**	**$188,018**	**$299,749**	
Account Number:	**E10215**				
DESCRIPTION:	**Materials and Contracts - Town Planning & Regional Development - Consultation**				
COMPONENT	**DESCRIPTION**	**2025/26 Budget**	**Actuals 31/12/2025**	**Forecast 30/06/2025**	
Consultants					
	LPS Number 4	$101,000	$15,541	$101,000	
	George Street Placemaking	$35,000	$19,818	$35,000	
	Transformation Streets	$16,000		$16,000	
	Sustainability - Tree Mapping	$51,000	$7,775	$51,000	
TOTAL		**$203,000**	**$43,134**	**$203,000**	
Account Number:	**E14204**				
DESCRIPTION:	**Materials and Contracts - Public Works Overheads - Consultation - Operations**				
COMPONENT	**DESCRIPTION**	**2025/26 Budget**		**Forecast 30/06/2025**	
Consultants	Asset Management Plan data pick ups - FV Infrastructure Assets	$70,000		$100,000	
	MRRG Funding investigation and submission	$3,000		$3,000	
	Traffic counts	$0		$0	
	Designs for various works	$7,000		$7,000	
TOTAL		**$80,000**		**$110,000**	

Attachment 1

Total Income:	$3,701,451
Total Expenditure:	$3,974,975
Net Result:	-$273,524

East Fremantle Community Pool			Jul25		Aug25		Sep25		Oct25		Nov25		Dec25		Jan26		Feb26		Mar26		Apr26		May26		Jun26		Total		
			Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act	Bud	Act (Jul - Dec)	Bud	Forecast
Total			($62,767)	($92,197)	($4,329)	($42,934)	($80,869)	($30,290)	($41,968)	($57,109)	($29,631)	($41,562)	($62,144)	($21,491)	$0	($27,115)	$0	($65,923)	$0	($16,047)	$0	($26,685)	$0	$9,249	$0	$3,620	($340,042)	($499,284)	($473,924)
Total			**$448,225**	**$392,456**	**$551,126**	**$432,561**	**$413,720**	**$461,642**	**$452,277**	**$417,264**	**$499,272**	**$390,055**	**$412,278**	**$446,842**	**$0**	**$418,362**	**$0**	**$399,223**	**$0**	**$489,222**	**$0**	**$456,761**	**$0**	**$549,691**	**$0**	**$567,524**	**$2,691,128**	**$2,339,502**	**$3,391,951**
Operating Income	**Total**		**$173,284**	**$172,256**	**$185,859**	**$176,351**	**$180,715**	**$177,342**	**$200,075**	**$182,064**	**$196,241**	**$189,055**	**$196,575**	**$183,592**	**$0**	**$197,112**	**$0**	**$178,023**	**$0**	**$202,873**	**$0**	**$182,212**	**$0**	**$197,233**	**$0**	**$196,075**	**$1,132,659**	**$2,236,207**	**$2,296,466**
	1110 - Casual Entry	**Total**	**$17,502**	**$7,360**	**$17,053**	**$6,150**	**$18,301**	**$5,100**	**$20,987**	**$8,426**	**$20,527**	**$8,456**	**$17,769**	**$7,370**	**$0**	**$8,870**	**$0**	**$9,320**	**$0**	**$9,340**	**$0**	**$8,460**	**$0**	**$8,400**	**$0**	**$9,360**	**$112,139**	**$100,520**	**$105,769**
		AL010 Exercise Physiology	$16,347	$6,600	$16,035	$5,560	$11,744	$8,700	$20,615	$7,700	$10,704	$7,300	$16,506	$6,400		$7,700		$8,420		$8,700		$7,700		$7,700		$8,600	$105,751	$91,290	$154,571
		HC000 Health Club	$650	$600	$575	$450	$841	$270	$715	$630	$460	$740	$577	$650		$550		$600		$550		$600		$400		$400	$3,674	$6,810	$6,674
		HC001 Fitness Classes	($495)	$160	$445	$200	$6,716	$130	($5,343)	$100	$414	$210	$486	$120		$220		$300		$390		$300		$300		$300	$2,714	$2,430	$4,224
	1120 - Memberships	**Total**	**$145,741**	**$158,586**	**$154,374**	**$160,551**	**$152,745**	**$157,750**	**$162,403**	**$166,102**	**$166,855**	**$163,913**	**$165,279**	**$169,422**	**$0**	**$174,150**	**$0**	**$159,411**	**$0**	**$178,741**	**$0**	**$175,152**	**$0**	**$182,333**	**$0**	**$177,575**	**$947,397**	**$2,623,685**	**$1,994,758**
		HC000 Health Club	$145,741	$158,586	$154,374	$160,551	$152,745	$157,750	$162,403	$166,102	$166,855	$163,913	$165,279	$169,422		$174,150		$159,411		$178,741		$175,152		$182,333		$177,575	$947,397	$2,623,685	$1,994,758
	1130 - Memberships Joining Fee	**Total**	**$0**	**$2,160**	**$0**	**$2,160**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,592**	**$0**	**$2,700**	**$0**	**$2,700**	**$0**	**$24,732**	**$12,636**
		HC000 Health Club		$2,160		$2,160		$2,592		$2,592		$2,592		$2,592		$2,592		$2,592		$2,592		$2,592		$2,700		$2,700	**$0**	**$24,732**	**$12,636**
	1140 - Upfront Memberships	**Total**	**($215)**	**$0**	**$1,461**	**$0**	**($800)**	**$0**	**$224**	**$0**	**$337**	**$0**	**$479**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,297**	**$0**	**$1,297**
		HC000 Health Club	($215)		$1,461		($800)		$224		$337		$479														$1,297	**$0**	**$1,297**
	1150 - Multi Passes	**Total**	**$3,477**	**$2,250**	**$3,279**	**$2,350**	**$3,668**	**$2,000**	**$4,500**	**$1,250**	**$3,068**	**$900**	**$5,000**	**$600**	**$0**	**$1,800**	**$0**	**$1,500**	**$0**	**$2,900**	**$0**	**$2,000**	**$0**	**$2,000**	**$0**	**$2,000**	**$29,906**	**$21,250**	**$33,186**
		HC000 Personal Training	$3,477	$2,250	$3,279	$2,350	$3,668	$2,000	$4,500	$1,250	$3,068	$900	$5,000	$600		$1,800		$1,500		$2,900		$2,000		$2,000		$2,000	$29,906	$21,250	$33,186
	1260 - Events	**Total**	**$14**	**$0**	**$32**	**$0**	**$14**	**$0**	**$45**	**$0**	**$27**	**$0**	**$55**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$186**	**$0**	**$186**
		HP000 Programs / Events	$14		$32		$14		$45		$27		$55														$186	**$0**	**$186**
	1310 - HWA	**Total**	**$0**	**$0**	**$4,816**	**$0**	**$14**	**$0**	**$9**	**$0**	**$12**	**$0**	**$13**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$4,864**	**$0**	**$4,864**
		GH000 Golf									$19		$13														$25	**$0**	**$25**
		GF000 Golf Green Fees			$4,816		$24		$9																		$4,839	**$0**	**$4,839**
	1320 - Groups/School Hire	**Total**	**$684**	**$900**	**$669**	**$1,400**	**$0**	**$600**	**$2,104**	**$700**	**$0**	**$300**	**$1,356**	**$1,200**	**$0**	**$1,200**	**$0**	**$700**	**$0**	**$500**	**$0**	**$600**	**$0**	**$500**	**$0**	**$500**	**$4,913**	**$9,200**	**$5,913**
		GF040 Groups / Schools Entry	$684																								$684	**$0**	**$684**
		HC000 Health Club		$900	$669	$1,400		$600	$2,104	$700		$300	$1,356	$1,200		$1,200		$700		$500		$600		$500		$500	$4,191	$9,200	$5,191
	1340 - Other Income	**Total**	**$2,585**	**$0**	**$2,680**	**$0**	**($9)**	**$0**	**$353**	**$0**	**($83)**	**$0**	**$845**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,372**	**$0**	**$6,372**
		AD000 Administration							$353		($62)																$291	**$0**	**$291**
		DH000 Other	$2,585		$2,680		($9)						$845														$6,081	**$0**	**$6,081**
	1350 - Room Hire	**Total**	**$3,526**	**$1,000**	**$1,602**	**$3,700**	**$6,972**	**$5,400**	**$9,451**	**$4,000**	**$5,476**	**$4,000**	**$7,776**	**$5,000**	**$0**	**$8,500**	**$0**	**$4,500**	**$0**	**$8,800**	**$0**	**$4,000**	**$0**	**$4,000**	**$0**	**$4,000**	**$34,803**	**$56,900**	**$68,603**
		OT000 Other	$3,526	$1,000	$1,602	$3,700	$6,972	$5,400	$9,451	$4,000	$5,476	$4,000	$7,776	$5,000		$8,500		$4,500		$8,800		$4,000		$4,000		$4,000	$34,803	$56,900	$68,603
Retail Income	**Total**		**$275,930**	**$210,200**	**$365,197**	**$256,200**	**$235,906**	**$264,300**	**$253,201**	**$234,500**	**$213,131**	**$208,500**	**$215,665**	**$263,250**	**$0**	**$221,250**	**$0**	**$210,250**	**$0**	**$286,449**	**$0**	**$264,449**	**$0**	**$352,448**	**$0**	**$311,448**	**$1,558,270**	**$3,103,245**	**$3,204,565**
	1610 - Food and Beverage Income	**Total**	**$275,739**	**$210,000**	**$365,001**	**$256,000**	**$234,988**	**$264,000**	**$253,097**	**$234,000**	**$212,949**	**$208,000**	**$215,637**	**$263,000**	**$0**	**$221,000**	**$0**	**$210,000**	**$0**	**$286,001**	**$0**	**$264,001**	**$0**	**$352,000**	**$0**	**$311,001**	**$1,557,401**	**$3,099,003**	**$3,201,404**
		CF000 Functions	$1,122																								$1,122	**$0**	**$1,122**
		RT010 Bar	$99,666	$70,000	$174,508	$90,000	$86,055	$97,000	$89,703	$88,000	$80,044	$80,000	$80,799	$110,000		$80,000		$85,000		$105,698		$122,772		$165,000		$148,932	$559,205	$1,245,746	$1,300,945
		RT029 Bistro	$103,480	$60,000	$110,857	$76,000	$101,910	$87,000	$110,446	$66,000	$85,075	$70,000	$86,081	$115,000		$85,000		$80,000		$116,188		$90,033		$120,000		$105,127	$807,718	$1,085,948	$1,214,088
		RT039 Kiosk	$71,469	$79,000	$80,266	$90,000	$47,023	$100,000	$52,948	$80,000	$47,021	$58,000	$48,020	$38,000		$56,000		$45,000		$60,175		$51,196		$67,000		$58,944	$358,326	$767,915	$685,371
		Total	**$191**	**$200**	**$195**	**$200**	**$18**	**$300**	**$105**	**$500**	**$191**	**$300**	**$168**	**$250**	**$0**	**$250**	**$0**	**$250**	**$0**	**$448**	**$0**	**$448**	**$0**	**$448**	**$0**	**$448**	**$569**	**$4,242**	**$3,161**
		RT049 Merchandise	$191	$200	$195	$200	$18	$300	$105	$500	$191	$300	$168	$250		$250		$250		$448		$448		$448		$448	$569	$4,242	$3,161
Total			**($511,982)**	**($484,653)**	**($555,478)**	**($475,355)**	**($495,809)**	**($492,690)**	**($494,345)**	**($474,673)**	**($499,023)**	**($430,117)**	**($474,523)**	**($488,323)**	**$0**	**($455,476)**	**$0**	**($454,166)**	**$0**	**($565,369)**	**$0**	**($541,432)**	**$0**	**($563,904)**	**($3,031,171)**	**($5,748,928)**	**($5,974,975)**
Rental and Outgoings	**Total**		**($11,167)**	**($11,863)**	**($14,830)**	**($11,777)**	**($9,656)**	**($17,686)**	**($9,845)**	**($9,914)**	**($0)**	**($14,339)**	**($17,116)**	**($12,857)**	**$0**	**($10,923)**	**$0**	**($10,926)**	**$0**	**($20,085)**	**$0**	**($16,265)**	**$0**	**($17,443)**	**$0**	**($17,585)**	**($62,614)**	**($170,712)**	**($155,727)**
	2020 - Rental Costs	**Total**	**($11,167)**	**$0**	**($14,830)**	**$0**	**($9,656)**	**$0**	**($9,845)**	**$0**	**($0)**	**$0**	**($17,116)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($62,614)**	**$0**	**($62,614)**
		AD000 Administration	($11,167)		($14,830)		($9,656)		($9,845)		($0)		($17,116)														($62,614)	**$0**	**($62,614)**
	2030 - Outgoings	**Total**	**$0**	**($11,863)**	**$0**	**($11,777)**	**$0**	**($17,686)**	**$0**	**($9,914)**	**$0**	**($14,339)**	**$0**	**($12,857)**	**$0**	**($10,923)**	**$0**	**($10,926)**	**$0**	**($20,085)**	**$0**	**($16,265)**	**$0**	**($17,443)**	**$0**	**($17,585)**	**$0**	**($170,712)**	**($93,114)**
		AD000 Administration		($11,863)		($11,777)		($17,686)		($9,914)		($14,339)		($12,857)		($10,926)		($10,926)		($20,085)		($16,265)		($17,443)		($17,585)	**$0**	**($170,712)**	**($93,124)**
Cost of Goods Sold	**Total**		**($109,500)**	**($73,579)**	**($134,439)**	**($89,679)**	**($86,264)**	**($99,580)**	**($101,538)**	**($62,075)**	**($71,699)**	**($72,975)**	**($66,262)**	**($92,138)**	**$0**	**($77,436)**	**$0**	**($73,008)**	**$0**	**($100,208)**	**$0**	**($123,207)**	**$0**	**($109,006)**	**($560,302)**	**($1,086,123)**	**($1,144,493)**
	2300 - Food & Beverage Purchases	**Total**	**($109,289)**	**($73,369)**	**($134,439)**	**($89,609)**	**($86,383)**	**($99,400)**	**($101,538)**	**($61,985)**	**($71,699)**	**($72,859)**	**($63,262)**	**($92,038)**	**$0**	**($73,009)**	**$0**	**($73,008)**	**$0**	**($100,208)**	**$0**	**($123,207)**	**$0**	**($109,148)**	**($556,721)**	**($1,084,539)**	**($1,142,109)**
		DP000 Operations					($1,523)					($353)		($750)													($3,208)	**$0**	**($3,208)**
		RT010 Bar		($24,000)		($31,000)	($48,079)	($31,000)	($35,355)	($30,000)	($28,612)	($25,000)	($24,760)	($31,000)		($28,000)		($29,760)		($38,152)		($42,970)		($37,200)		($32,175)	($127,304)	($433,887)	($376,851)
		RT029 Bistro	($69,625)	($22,750)	($82,841)	($26,000)	($12,211)	($30,450)	($60,932)	($28,000)	($44,000)	($24,500)	($49,556)	($40,250)		($33,250)		($28,000)		($40,686)		($81,911)		($42,000)		($38,794)	($290,500)	($379,871)	($698,721)
		RT039 Kiosk	($39,664)	($26,250)	($51,598)	($31,000)	$75,921	($35,000)	($13,250)	($28,000)	$2,754	($23,359)	$6,890	($21,000)		($11,759)		($15,248)		($21,271)		($17,919)		($23,450)		($19,936)	($39,709)	($283,779)	($154,129)
	2300 - Merchandise Purchases	**Total**	**($210)**	**($70)**	**$0**	**($70)**	**($71)**	**($105)**	**$0**	**($175)**	**$0**	**($175)**	**($1,300)**	**($88)**	**$0**	**($88)**	**$0**	**($88)**	**$0**	**($157)**	**$0**	**($157)**	**$0**	**($157)**	**$0**	**($157)**	**($1,581)**	**($1,485)**	**($2,383)**
		RT049 Merchandise	($210)	($70)		($70)	($71)	($100)		($175)		($175)	($1,300)	($88)		($88)		($88)		($157)		($157)		($157)		($157)	($1,581)	($1,485)	($2,383)
Personnel Costs	**Total**		**($230,772)**	**($228,121)**	**($246,791)**	**($228,416)**	**($248,883)**	**($222,641)**	**($225,183)**	**($230,983)**	**($268,893)**	**($190,139)**	**($204,742)**	**($205,337)**	**$0**	**($202,562)**	**$0**	**($196,508)**	**$0**	**($220,949)**	**$0**	**($207,210)**	**$0**	**($234,268)**	**$0**	**($215,775)**	**($1,338,972)**	**($2,587,123)**	**($2,611,847)**
	3040 - Wages	**Total**	**($184,582)**	**($179,877)**	**($196,238)**	**($179,877)**	**($176,972)**	**($174,891)**	**($181,875)**	**($180,115)**	**($167,898)**	**($146,485)**	**($163,131)**	**($169,737)**	**$0**	**($156,842)**	**$0**	**($161,699)**	**$0**	**($174,184)**	**$0**	**($162,980)**	**$0**	**($184,972)**	**$0**	**($166,254)**	**($1,070,649)**	**($2,033,023)**	**($1,991,680)**
		AD000 Administration	($7,239)	($7,227)	($6,594)	($7,227)	($7,059)	($7,012)	($6,022)	($7,227)	($7,227)	($7,227)	($7,070)	($7,227)		($7,070)		($6,829)		($7,227)		($7,012)		($7,227)		($7,012)	($39,886)	($85,020)	($82,887)
		AD020 Reception	($3,040)	($123)	($2,217)	($123)	($1,910)	($123)	($2,032)	($123)	($2,905)	($123)	($1,940)	($123)		($123)		($4,726)		($3,470)		($3,049)		($3,470)		($3,049)	($14,058)	($20,443)	($33,763)
		AD030 Management	($28,017)	($28,214)	($21,367)	($28,214)	($10,721)	($28,107)	($19,615)	($28,214)	($24,341)	($13,568)	($31,627)	($13,451)		($12,691)		($13,005)		($20,101)		($26,685)		($20,310)		($26,685)	($145,277)	($283,998)	($287,704)
		AL010 Exercise Physiology	($6,725)	($4,237)	($7,350)	($4,237)	($5,805)	($4,000)	($8,705)	($4,237)	($5,358)	($3,244)	($3,778)	($3,811)		($4,237)		($4,090)		($4,237)		($4,090)		($4,237)		($4,090)	($47,319)	($40,351)	($71,589)
		AO000 Aquatics	($24,166)	($22,360)	($23,757)	($22,960)	($22,456)	($21,840)	($21,912)	($22,569)	($22,239)	($21,840)	($22,648)	($22,360)		($22,560)		($22,680)		($22,360)		($21,840)		($22,360)		($21,840)	($137,197)	($267,969)	($271,237)
		AQ010 Lifeguard									$0		$0														$0	**$0**	**$0**
		DP000 Programs / Events		($129)		($129)		($129)		($129)	$0	($129)	$0	($129)		($129)		($131)		($129)		($129)		($129)		($129)	$0	($1,496)	($743)
		HC000 Health Club	($14,806)	($22,186)	($16,551)	($22,186)	($15,524)	($21,910)	($17,175)	($22,426)	($16,303)	($15,778)	($15,175)	($16,985)		($12,576)		($15,076)		($22,426)		($21,910)		($22,426)		($21,915)	($96,534)	($240,080)	($214,130)
		HC042 Personal Training	($566)	($880)	($549)	($880)	($624)	($840)	($616)	($880)	($523)	($540)	($680)	($880)		($680)		($680)		($840)		($840)		($880)		($840)	($3,336)	($10,329)	($8,456)
		LS000 Learn to Swim									$0		$0														$0	**$0**	**$0**
		OP000 Duty Manager									$0		$0														$0	**$0**	**$0**
		OT000 Functions											($1,613)														($1,613)	**$0**	**($1,613)**
		RT010 Bar	($33,432)	($24,126)	($44,822)	($34,126)	($26,322)	($33,076)	($17,800)	($34,126)	($7,595)	($37,548)	($7,197)	($48,558)		($34,126)		($27,604)		($30,500)		($27,278)		($34,370)		($29,191)	($136,258)	($419,671)	($319,421)
		RT029 Bistro	($48,871)	($41,455)	($47,150)	($41,455)	($40,135)	($40,068)	($49,337)	($41,455)	($40,481)	($28,023)	($37,027)	($41,455)		($41,455)		($37,510)		($37,035)		($33,103)		($41,733)		($35,432)	($271,750)	($460,068)	($497,956)
		RT039 Kiosk	($17,872)	($18,261)	($24,753)	($18,261)	($25,479)	($17,654)	($39,660)	($18,261)	($38,542)	($4,594)	($32,993)	($5,221)		($22,375)		($28,011)		($18,321)		($14,449)		($18,261)		($15,456)	($177,309)	($197,114)	($292,191)
	3070 - Commission	**Total**	**($149)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($135)**	**$0**	**$20**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($263)**	**$0**	**($263)**
		AD000 Management	($149)						($135)		$20																($263)	**$0**	**($263)**
	3080 - Rates	**Total**	**($1,670)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($1,517)**	**$0**	**($136)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($3,323)**	**$0**	**($3,323)**
		AD000 Management	($1,670)								($1,517)		($136)														($3,323)	**$0**	**($3,323)**
	3110 - Annual Leave Expense	**Total**	**($5,212)**	**($6,803)**	**($4,622)**	**($6,803)**	**($5,028)**	**($6,651)**	**($4,985)**	**($6,622)**	**($6,260)**	**($6,651)**	**($5,929)**	**($6,822)**	**$0**	**($6,853)**	**$0**	**($6,219)**	**$0**	**($6,462)**	**$0**	**($6,122)**	**$0**	**($6,918)**	**$0**	**($6,319)**	**($31,144)**	**($79,453)**	**($70,047)**
		AD000 Administration	($5,212)	($6,803)	($4,622)	($6,803)	($5,028)	($6,651)	($4,985)	($6,622)	($6,260)	($6,651)	($5,929)	($6,822)		($6,853)		($6,219)		($6,462)		($6,122)		($6,918)		($6,319)	($31,144)	($79,453)	($70,047)
		AD020 Reception											$0														$0	**$0**	**$0**
		AL010 Exercise Physiology											$0														$0	**$0**	**$0**
	3120 - Long Service Leave Expense	**Total**	**($94)**	**($98)**	**($94)**	**($94)**	**($91)**	**($91)**	**($94)**	**($261)**	**($91)**	**($248)**	**($94)**	**($256)**	**$0**	**($256)**	**$0**	**($231)**	**$0**	**($256)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($559)**	**($1,782)**	**($1,303)**
		AD000 Administration	($94)	($98)	($94)	($94)	($91)	($91)	($94)	($261)	($91)	($248)	($94)	($256)		($256)		($231)		($256)								($559)	($1,782)	($1,303)
	3130 - Sick Leave	**Total**	**($704)**	**($1,633)**	**($1,993)**	**($1,633)**	**($365)**	**($1,596)**	**($1,228)**	**($1,637)**	**($510)**	**($1,317)**	**($162)**	**($1,344)**	**$0**	**($1,342)**	**$0**	**($1,251)**	**$0**	**($1,356)**	**$0**	**($1,469)**	**$0**	**($1,660)**	**$0**	**($1,517)**	**($4,963)**	**($17,956)**	**($13,759)**
		AD000 Administration	($704)	($1,633)	($1,993)	($1,633)	($365)	($1,596)	($1,228)	($1,637)	($510)	($1,317)	($162)	($1,344)		($1,342)		($1,251)		($1,356)		($1,469)		($1,660)		($1,517)	($4,963)	($17,956)	($13,759)
	3140 - Payroll Tax	**Total**	**($11,092)**	**($11,080)**	**($11,624)**	**($11,080)**	**($10,597)**	**($10,773)**	**($11,483)**	**($11,095)**	**($10,093)**	**($9,147)**	**($10,372)**	**($9,992)**	**$0**	**($9,791)**	**$0**	**($9,900)**	**$0**	**($10,736)**	**$0**	**($10,040)**	**$0**	**($11,394)**	**$0**	**($10,364)**	**($65,262)**	**($125,357)**	**($127,541)**
		AD000 Administration	($11,092)	($11,080)	($11,624)	($11,080)	($10,597)	($10,773)	($11,483)	($11,095)	($10,093)	($9,147)	($10,372)	($9,992)		($9,791)		($9,900)		($10,736)		($10,040)		($11,394)		($10,364)	($65,262)	($125,357)	($127,541)
		AD030 Management											$0														$0	**$0**	**$0**
	3150 - Workcover	**Total**	**($3,393)**	**($3,344)**	**($3,504)**	**($3,344)**	**($3,198)**	**($3,252)**	**($3,448)**	**($3,349)**	**($3,048)**	**($2,761)**	**($2,989)**	**($2,988)**	**$0**	**($2,865)**	**$0**	**($3,006)**	**$0**	**($3,238)**	**$0**	**($3,030)**	**$0**	**($3,439)**	**$0**	**($3,128)**	**($19,476)**	**($37,834)**	**($38,272)**
		AD000 Administration	($5,256)	($5,344)	($5,504)	($5,344)	($5,198)	($5,252)	($5,448)	($5,349)	($5,048)	($5,761)	($5,989)	($5,988)		($5,865)		($5,006)		($5,238)		($5,030)		($5,439)		($5,128)	($19,476)	($37,834)	($38,272)
	3160 - Superannuation	**Total**	**($21,219)**	**($21,585)**	**($22,348)**	**($21,585)**	**($20,319)**	**($20,997)**	**($22,209)**	**($21,614)**	**($19,188)**	**($17,819)**	**($18,870)**	**($19,288)**	**$0**	**($18,073)**	**$0**	**($19,403)**	**$0**	**($20,902)**	**$0**	**($19,589)**	**$0**	**($22,197)**	**$0**	**($20,191)**	**($124,154)**	**($244,204)**	**($245,478)**
		AD000 Administration	($21,219)	($21,585)	($22,348)	($21,585)	($20,319)	($20,997)	($22,209)	($21,614)	($19,188)	($17,819)	($18,870)	($19,288)		($18,073)		($19,403)		($20,902)		($19,589)		($22,197)		($20,191)	($124,154)	($244,204)	($245,478)
		AQ000 Aquatics											$0														$0	**$0**	**$0**
	3210 - Staff External Training and Qualifications	**Total**	**($2,606)**	**($3,500)**	**($89)**	**($3,500)**	**$0**	**($3,500)**	**($628)**	**($3,500)**	**($200)**	**($3,500)**	**($858)**	**($3,500)**	**$0**	**($3,500)**	**$0**	**($3,500)**	**$0**	**($3,500)**	**$0**	**($3,500)**	**$0**	**($3,500)**	**$0**	**($3,500)**	**($4,381)**	**($42,000)**	**($25,381)**
		AD000 Administration	($2,606)	($3,500)	($89)	($3,500)		($3,500)	($348)	($3,500)		($3,500)	($858)	($3,500)		($3,500)		($3,500)		($3,500)		($3,500)		($3,500)		($3,500)	($3,902)	($42,000)	($24,902)
		MP000 Marketing and Programs							($279)																		($479)	**$0**	**($479)**
	3220 - Staff Recruitment	**Total**	**$0**	**($200)**	**($277)**	**$0**	**$0**	**($300)**	**$0**	**$0**	**$0**	**($200)**	**$0**	**$0**	**$0**	**($50)**	**$0**	**($256)**	**$0**	**($100)**	**$0**	**$0**	**$0**	**($200)**	**$0**	**$0**	**($277)**	**($1,300)**	**($877)**
		AD000 Administration		($200)	($277)			($300)				($200)				($50)		($256)		($100)				($200)			($277)	($1,300)	($877)
	3230 - Staff Uniforms	**Total**	**$0**	**$0**	**$0**	**($500)**	**($161)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($2,204)**	**$0**	**$0**	**($500)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($500)**	**$0**	**$0**	**($500)**	**($2,365)**	**($1,700)**	**($3,565)**
		AD000 Administration				($500)	($161)						($2,204)			($500)						($500)			($500)	($2,365)	($1,700)	($3,565)
	3240 - Staff Amenities	**Total**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($18)**	**$0**	**$0**	**($500)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($18)**	**($500)**	**($18)**
		AD000 Administration									($18)			($500)													($18)	($500)	($18)
Operating Expense	**Total**		**($104,000)**	**($91,761)**	**($106,192)**	**($85,479)**	**($95,311)**	**($92,486)**	**($94,991)**	**($94,156)**	**($145,379)**	**($89,988)**	**($123,955)**	**($93,121)**	**$0**	**($104,751)**	**$0**	**($103,365)**	**$0**	**($103,488)**	**$0**	**($106,786)**	**$0**	**($103,844)**	**$0**	**($102,588)**	**($668,629)**	**($1,172,764)**	**($1,296,279)**
	3010 - Accounting & Audit	**Total**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($15,900)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($15,900)**	**$0**	**($15,900)**
		SS040 Finance											($15,900)														($15,900)	**$0**	**($15,900)**
	3020 - Administration Charge	**Total**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($402)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($402)**	**$0**	**($402)**
		SP000 People and Culture									($402)																($402)	**$0**	**($402)**
	3040 - Chemicals	**Total**	**$0**	**$0**	**($521)**	**$0**	**($195)**	**$0**	**($190)**	**$0**	**($894)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($1,601)**	**$0**	**($1,601)**
		OP000 Operations			($521)		($195)		($190)		($894)																($1,601)	**$0**	**($1,601)**
	3050 - Cleaning	**Total**	**($15,564)**	**($11,000)**	**($12,456)**	**($11,200)**	**($10,429)**	**($11,000)**	**($8,702)**	**($12,700)**	**($11,284)**	**($12,500)**	**($8,890)**	**($11,000)**	**$0**	**($12,500)**	**$0**	**($12,000)**	**$0**	**($12,000)**	**$0**	**($15,000)**	**$0**	**($15,000)**	**$0**	**($15,000)**	**($67,323)**	**($152,700)**	**($140,823)**
		OP000 Operations	($15,564)	($11,000)	($12,456)	($11,200)	($10,429)	($11,000)	($8,702)	($12,700)	($11,284)	($12,500)	($8,890)	($11,000)		($12,500)		($12,000)		($12,000)		($15,000)		($15,000)		($15,000)	($67,323)	($152,700)	($140,823)
	3060 - Computer Hardware Costs	**Total**	**$0**	**$0**	**($134)**	**$0**	**$0**	**($500)**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($134)**	**($500)**	**($134)**
		AD000 Administration			($134)			($500)																			($134)	($500)	($134)
	3070 - Computer Software Costs	**Total**	**($725)**	**($1,905)**	**($2,064)**	**($1,905)**	**($2,418)**	**($1,905)**	**($2,933)**	**($1,905)**	**($2,513)**	**($1,905)**	**($2,265)**	**($1,905)**	**$0**	**($1,905)**	**$0**	**($1,905)**	**$0**	**($1,905)**	**$0**	**($1,905)**	**$0**	**($1,905)**	**$0**	**($1,905)**	**($12,918)**	**($22,860)**	**($24,348)**
		AD000 Administration	($725)	($1,905)	($2,064)	($1,905)	($2,418)	($1,905)	($2,933)	($1,905)	($2,513)	($1,905)	($2,265)	($1,905)		($1,905)		($1,905)		($1,905)		($1,905)		($1,905)		($1,905)	($12,918)	($22,860)	($24,348)
	3080 - Consulting Costs	**Total**	**$0**	**$0**	**$0**	**$0**	**$0**	**($60)**	**$0**	**($180)**	**$0**	**$0**

Attachment 1

| | | |

12.2.4 RATES COLLECTION PERFORMANCE

Report Reference Number	OCR-4076
Prepared by	Richard Olson, Revenue Officer
Supervised by	Peter Kocian, Executive Manager Corporate Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil
Attachments	Nil

PURPOSE

The purpose of this report is to provide Council with an update on the progress of Rates Collections as at 10 January 2026.

EXECUTIVE SUMMARY

This report provides an overview on the progress of rates accounts, in both monies collected and balance outstanding for the 2025/26 financial year.

Of the Total Rates & Services Charges Levied for 2025/2026 (inclusive of the Emergency Services Levy), being $12,118,819 (includes arrears from prior year), $10,375,514 or 85.61% has been collected as at 10 January 2026.

Payment Option 2 (2nd and Final Instalment) and Payment Option 3 (3rd Instalment) were both due and payable on 5 January.

Only the 4th instalment remains, due 6 March 2026.

Last year's mid-year report was based on figures to 10 January 2025 (before that, 10 January 2024).

BACKGROUND

Rates income is the most important source of revenue for the Town of East Fremantle. Ratepayers have the following options to paying their rates accounts:

i. Payment in full - due date 1/09/2025
ii. Instalment Options
    a. two instalments (due dates 1/09/25 and 5/01/26)
    b. four instalments (due dates 1/09/25, 3/11/25, 5/01/26 and 6/3/2026), or
iii. Payment Plan - Special Payment Arrangement.

This matter was considered by the ARIC on the 25 February 2026 with the following resolution carried:

That the Audit, Risk and Improvement Committee recommend Council:
That, pursuant to Part 6 of Council's Debt Collection Policy and regulation 5 of the *Local Government (Financial Management) Regulations 1996*, Council receives this Rates Collection report as at 10 January 2026.

CONSULTATION

Executive Manager Corporate Services
ARIC

STATUTORY ENVIRONMENT

Regulation 5 of the *Local Government (Financial Management) Regulations 1996* outlines the CEO's duties as to financial management of the local government which includes:

- That efficient systems and procedures are to be established for the proper collection of all money owing to the local government.

Section 6.49 of the *Local Government Act 1995* states that a local government may accept payment of a rate or service charge due and payable by a person in accordance with an agreement made with the person.

POLICY IMPLICATIONS

Council's Debt Collection Policy includes options to recover rates debt where rates are in arrears between one (1) and three (3) years.

Part 6 of this Policy requires management and Council reporting. The Town has adopted a benchmark target of 5% for its outstanding rates ratio. A status report on rates outstanding is required to be presented to Council.

FINANCIAL IMPLICATIONS

There are no Financial Implications resulting from the recommendations of this report.

STRATEGIC IMPLICATIONS

Town of East Fremantle Strategic Community Plan 2020-2030
Objective 5.1 Strengthen Organisational Accountability and Transparency

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Inadequate debt recovery processes will result in excessive bad debts	Unlikely (2)	Major (4)	Moderate (5-9)	FINANCIAL IMPACT $250,001 - $1,000,000	Accept Officer Recommendation
Inefficient use of staff time and financial resources to pursue bad debts	Unlikely (2)	Major (4)	Moderate (5-9)	FINANCIAL IMPACT $250,001 - $1,000,000	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	4	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	3	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	2	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	1	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	8
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not Applicable

COMMENT

Rates Collected

The amount of Rates, Services Charges and Emergency Services Levy collected for 2025/26 as at 10 January 2026 is $10,375,514 which represents 85.61% of total rates & charges levied. This compares to $9,880,638 (85.82%) collected as at 10 January 2025. This is a decrease in rates collection of 0.21% (absolute change).

Although a slight decrease in comparison (year on year), the recovery appears to reflect ratepayer habit, now consistent for 5 years. In addition, the comparison around rebate properties not on instalments sees 66 properties with a combined total of $258,797 outstanding (and not required until 30 June 2026), whereas this time last year the figures were 58 properties with a combined total of $246,334.

If the rebate figures were excluded from the scenario (considering there is no avenue for accelerating payment), the percentage of recoverable is 12.25% (87.75% recovered) for 2025/2026 compared to 12.04% (87.96% recovered) in 2024/2025.

Comparison rates collection statistical data for 2025/26 through 2019/20 is detailed in **Table 1** below.

TABLE 1

Rating Year	Rates & Service Charges Levied (includes ESL and arrears) $	Rates Collected $	Rates collected %	Rates Uncollected $	Rates Uncollected %
2025/2026	**$12,118,819**	**$10,375,514**	**85.61%**	**$1,743,305**	**14.39%**
2024/2025	$11,513,146	$9,880,638	85.82%	$1,632,508	14.18%
2023/2024	$11,016,917	$9,433,332	85.63%	$1,583,585	14.37%
2022/2023	$10,478,968	$8,962,122	85.52%	$1,516,846	14.48%
2021/2022	$10,110,069	$8,666,250	85.72%	$1,443,819	14.28%
2020/2021	$ 9,905,984	$7,750,155	78.82%	$2,155,829	21.18%
2019/2020	$ 9,965,089	$7,500,972	76.00%	$2,464,117	24.00%

Rates Uncollected

The total uncollected rates and charges for 2025/26 as at 10 January 2026 is $1,743,305 which represents 14.39% of total rates & charges levied. This compares to $1,632,508 (14.18%) uncollected as at 10 January 2025. This is an increase of 0.21% (absolute change).

Uncollected rates accounts can be broken down into four category types.

1. Instalments

Instalment payments comprise of two (2) or four (4) payments, the total number of rate payers electing to pay their rates by instalments was 1,280 or 37.33% of assessable properties within the Town (3,429 properties).

However, as the due date of payment option two (2) has now passed, 959 rates accounts (27.97%) remain on instalments (option 3). The fourth instalment is due by 6 March 2026.

The remaining assessments now overdue from option 2 comprising 59 assessments for $83,653 (not including rebated properties, previously on option 2) will now be subjected to recovery in the form of reminder and final notices though do not factor within Category 3 at present.

2. Payment Plans

Council offers alternative special payment arrangements to ratepayers who are unable to pay in full or by the instalment options. Current arrangements represent $40,062 (2.30%) of rate accounts unpaid, however, are currently represented within the instalments.

3. Overdue/Unpaid

Unpaid rate accounts that have not committed to any type of payment plan are represented by those in Recovery/Court or Miscellaneous.

Recovery (nothing current) & Court (nothing current).

Miscellaneous are any Interim Rates, small balances (late payment penalties) and remaining Ratepayers who have had reminders, finals, demands, emails and soon to receive phone calls/recovery action. These ratepayers represent 5.86% percent ($102,157) of recoverable.

Please refer the report at table 2 for an outstanding summary.

Debt recovery for the 2025/2026 financial year commenced with the issuing of Reminder Notices 30 September, Final Notices 17 October, Final Demands on 10 November followed by email/phone calls prior to a Final Notice which is next to be issued by ARMA Debt Resolution.

4. Pensioners

When a ratepayer becomes eligible for a Senior and/or a Pensioner Rebate, they have the option to pay their Rates and Charges by 30 June of the current financial year. Those rebated properties who previously did not elect to pay by either instalment option (at no cost) equate to $258,797 from 66 properties or 14.85% of rates uncollected.

Current rebated properties on instalments and recognised within Category 1 are 284 properties comprising $378,964 (including Government rebate).

Local Government Rates & ESL charges will be automatically deferred if the amount required to be paid on the rates notice is not paid by 30 June of the current financial year.

A Pensioner Concession Card (Aged, Disability, Carer's, Single Parent) provides for a 50% rebate on Rates & ESL, however, this is capped to $750 for Rates allowing the maximum rebate afforded to be $1,016.50

Those who obtain a Commonwealth Seniors Health Card and a State Seniors Card are also afforded the same rebate as a Pensioner Concession.

Ratepayers who only hold a State Seniors Card are eligible to a 25% rebate on Rates & ESL, however, this is capped to $100 for Rates allowing the maximum rebate afforded to be $233.25

Upon receiving the Net Due, a claim is submitted to the Office of State Revenue for the rebate portion – 13 submissions have been made this financial year recouping $382k in rebates.

Table 2 2025/26 Rates Outstanding Accounts Summary

Rating Year	Account Status	Property Count	Total Outstanding	Total Outstanding	Comment
2025/2026	Instalments	964	$1,342,289	77.00%	Due 6 March 2026
	Court action	0	$0.00	0.00%	N/A
	Debt Recovery	0	$0.00	0.00%	N/A
	Payment Arrangements	21	$40,062	2.30%	Those heavy in instalment arrears will be removed and recovery commence.
	Pensioners (non instalments)	66	$258,797	14.85%	Reminders will be issued in April, expecting $164k be received through 30 June. Deferred to be around $95k.
	Miscellaneous	57	$102,157	5.86%	Nothing remaining by 30 June 2026.
	Total	**1,160**	**$1,743,305**	**100.00%**	

CONCLUSION

Rates collections are progressing well and will continue to be monitored closely.

12.2.4 COMMITTEE RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

COMMITTEE RECOMMENDATION

That, pursuant to Part 6 of Council's Debt Collection Policy and regulation 5 of the *Local Government (Financial Management) Regulations 1996*, Council receives this Rates Collection report as at 10 January 2026.

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Nil Attachments

13 REPORTS OF OFFICERS

Reports start on the next page

13.1 EAST FREMANTLE COMMUNITY PARK – WA FOOTBALL REQUIREMENT FOR PERIMETER CONTROL DURING WAFL FIXTURE

Report Reference Number	OCR-4105
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple majority
Documents tabled	Nil

Attachments

1 Letter from WA Football Chair dated 3 March 2026

2. WAFL Match Day Compliance Plan (prepared by East Fremantle Football Club in response to WA Football requirements)

3. Proposed Fence Map for WAFL Match Day Compliance Plan (prepared by East Fremantle Football Club)

4. Draft Project Plan – Good Grocer Park Perimeter Fencing (provided by East Fremantle Football Club for information only)

Attachment 4 is a draft project plan prepared by the East Fremantle Football Club for discussion purposes only. It has not been assessed, verified or endorsed by the Town and includes assumptions regarding governance roles, consultation pathways, funding and delivery timelines.

PURPOSE

To seek Council's **in principle support only** to undertake community consultation on a potential perimeter control solution at East Fremantle Community Park (EFCP / Good Grocer Park), following correspondence from WA Football advising that perimeter control is required in order for WAFL fixtures to continue to be played at the venue.

This report has been prepared in response to correspondence received from WA Football and in advance of the East Fremantle Football Club's (EFFC) anticipated formal written application, to allow Council to consider governance, consultation and timing issues ahead of the 2026 WAFL season.

This report does not seek approval for any works, fencing installation, capital expenditure, or contractual variation.

Since preparation of this report, officers have received further correspondence from the East Fremantle Football Club containing a draft project plan outlining indicative staging and delivery considerations for a potential perimeter control solution. The project plan has been prepared by the Club to support preliminary discussion and does not represent an agreed scope, approved delivery pathway or endorsed cost. This information has been provided for context only and does not alter the purpose of this report, which seeks Council's in principle support to undertake community consultation only.

EXECUTIVE SUMMARY

Context and core principle

East Fremantle Community Park was designed, delivered and communicated to the community as an open access, unfenced precinct. This principle has consistently underpinned Council decisions, community consultation outcomes and the Town's public messaging.

Externally imposed requirement and timing
WA Football has advised that perimeter control is required for WAFL fixtures at EFCP. This requirement was imposed by the governing body and not by the Town. The Town was not provided with advance notice that a previously granted exemption would not be extended, and the advice was received close to the commencement of the 2026 WAFL and WAFLW seasons.

Officers also note that the preparation of a detailed project plan by EFFC at this stage reflects the significant time pressure being experienced by the Club in advance of the 2026 season, rather than any endorsement or approval by the Town.

Absence of written reasons
As at the time of writing, the Town has not received direct written advice from WA Football outlining the specific reasons for determining that perimeter control is required at East Fremantle Community Park. The only formal correspondence received by the Town is a letter dated 3 March 2026 from the WA Football Chair, which states that a proposed WAFL Match Day Compliance Plan would satisfy venue regulations, but does not set out the underlying policy basis, rationale or scope of fixtures affected – see Attachment 1.

Officers have written to the Chair of WA Football seeking formal written clarification of the regulatory basis, reasons, timing and scope of the requirement, and requesting consideration of interim arrangements pending Council's deliberations. Should a response be received prior to the Ordinary Council Meeting, it will be circulated to Council Members or tabled at the meeting.

Anticipated request from EFFC
Although EFFC has not yet submitted a formal written application to Council, the Club has indicated through its actions and discussions with officers that Council approval would be required to enable compliance.
In that context, a formal request is anticipated in order to allow WAFL fixtures to continue to be hosted at East Fremantle Community Park. The preparation of a project plan does not constitute a formal application, nor does it imply that Council approval is assumed or imminent. Any detailed design, staging or implementation matters would be subject to Council direction following consultation. The material provided by EFFC includes proposed scope, sequencing, indicative costs and assumed governance roles, which have not been tested, validated or agreed by the Town.

In response to advice from WA Football, EFFC prepared a WAFL Match Day Compliance Plan to demonstrate how compliance might be achieved – see Attachments 2 and 3. WA Football has confirmed in writing that the Compliance Plan prepared by EFFC, including a low picket style fence in non-trafficable areas combined with controlled entry points on match days, would satisfy WA Football's venue regulations.

Why a staged governance response is proposed
Given the significance of EFCP as a community asset, the Town's longstanding "no fence" position, the late timing of WA Football's advice, and the potential impacts on other precinct users, officers recommend a staged and disciplined governance response.

Council should also note the financial risk to the East Fremantle Football Club should it be unable to continue hosting WAFL home games at East Fremantle Community Park, and the consequential risk to the overall financial sustainability and activation of the precinct, given the importance of WAFL match-day activity to the integrated operating model.

While this report does not seek approval for works or capital expenditure, Council should note that progressing community consultation will involve modest operational costs and officer time, to be managed within existing resources.

The early preparation of implementation-level material by EFFC further reinforces the need for a staged governance response, to ensure that community consultation and Council deliberation are not perceived as retrospective or perfunctory.

BACKGROUND

East Fremantle Community Park – no fence principle

East Fremantle Community Park was conceived, designed and delivered as an open and accessible community facility. Extensive consultation undertaken during the redevelopment phase informed the unfenced design, which was clearly communicated to the community, stakeholders and funding partners.

The “no fence” principle has been reflected in the Town’s business planning, public communications, the approved design and delivery of the precinct, and Council’s consideration and approval of associated lease and licence arrangements.

The unfenced design was also clearly understood and supported by the WA State Government, which was the major funding partner for the redevelopment. State Government funding was provided on the basis of the approved Business Plan and Master Plan, which contemplated an open access, unfenced venue and did not include provision for permanent perimeter fencing.

For completeness, the open access operating model was also supported by EFFC during the redevelopment and early operational phase, with only limited temporary fencing used for specific fixtures in accordance with licence arrangements. EFFC has consistently stated its support for the unfenced model and its preference to preserve the community focused character of the precinct. EFFC has also publicly indicated its preference to continue operating without charging general admission.

WA Football decision and timing

Town officers have participated in discussions with relevant stakeholders regarding WAFL venue requirements, including attendance at a meeting convened in February 2026.

Following correspondence from WA Football dated 3 March 2026 advising that perimeter control is required in order for WAFL fixtures to continue to be played at EFCP, officers have prepared this report to enable Council to consider an appropriate governance response.

While EFFC has not yet submitted a formal written application to Council, the Club has prepared the WAFL Match Day Compliance Plan in response to advice from WA Football and on the basis that Council approval would be required under its licence arrangements in order to comply. In that context, it is reasonable to anticipate that a formal request to Council is forthcoming or implied, notwithstanding that it has not yet been formally lodged.

The letter from the Chair of WA Football dated 3 March 2026 confirms that the Compliance Plan submitted by the East Fremantle Football Club, including a proposed permanent picket fence, would satisfy the WAFL Rules and Regulations 2026.

As outlined in the Executive Summary, while WA Football has confirmed that the Compliance Plan would satisfy its venue requirements, the Town has not received written advice setting out the specific reasons or risks underpinning the requirement.

Subsequent to receipt of the WA Football correspondence, EFFC has provided officers with a draft project plan outlining indicative scope, governance assumptions, delivery timelines and cost considerations associated with a potential perimeter control solution. This plan has been prepared at the Club’s initiative to understand delivery feasibility and does not have Town endorsement.

The only formal correspondence received by the Town to date is the email and letter from WA Football Chair dated 3 March 2026 titled *"Proposed Perimeter Fencing – The Good Grocer Park (EF Oval)"* (see Attachment 1), which states that the attached WAFL Match Day Compliance Plan (see Attachment 2) would satisfy WA Football's venue regulations. That correspondence does not set out the underlying policy basis, rationale, or safety or compliance issues that have led to the requirement being imposed.

Beyond this correspondence, the Town's understanding of WA Football's position has been informed by public statements and media reporting, rather than by direct advice provided to the Town.

The Town has issued correspondence to the Chair of WA Football seeking formal written clarification of the requirement, including the reasons for the determination and the scope of fixtures affected. Any response received prior to the meeting will be circulated or tabled.

Town records indicate that WA Football was aware during the redevelopment phase that EFCP would operate as an unfenced venue, with temporary fencing contemplated only for finals or exceptional fixtures.

A time limited exemption was previously granted to EFFC. The Town was not a party to correspondence removing or declining to extend that exemption and was not provided with advance notice of the decision.

The timing of the advice – shortly before the commencement of the 2026 season – has constrained the ability of the Town, EFFC and the community to consider options in a measured way and limited opportunities for early engagement.

This context is relevant to Council's consideration of proportionality, risk and process and expectations around consultation.

Current Contractual Context (High Level)
The Football Licence Agreement approved by Council contemplates temporary fencing in limited circumstances, subject to strict conditions relating to timing, notice, public access and cost responsibility.

The licence does not contemplate permanent perimeter fencing or other permanent alterations to the precinct without further Council approval.

Any departure from the existing arrangements would therefore require explicit Council consideration following appropriate consultation and legal review. The preparation of a project plan does not vary these contractual arrangements, nor does it create any expectation of approval. Any reliance by EFFC on indicative timing assumptions prior to Council consideration would be at the Club's own risk. In particular, any characterisation of the Town as "project proponent" reflects the Club's assumptions only and does not alter the Town's role as landowner and consent authority.

WA Football Match Day Compliance Plan (EFFC Proposal – for context)
Against this contractual framework, the East Fremantle Football Club has prepared a compliance approach in response to advice from WA Football, which WA Football has confirmed in writing would satisfy its venue requirements. That approach is summarised below for context only.

The WAFL Match Day Compliance Plan (Attachment 2) includes:

- a low picket-style fence (approximately 1.1 metres high) in non-trafficable perimeter areas;
- defined and controlled entry and exit points on match days; and
- retention of open community access outside match day operations.

While the Compliance Plan and associated project planning material provide useful context, they are indicative only and have not been subject to independent technical, financial or legal review by the Town. Council is not being asked, through this report, to endorse either the concept or the delivery pathway described.

CONSULTATION

Any consideration of fencing at East Fremantle Community Park represents a potential departure from the previously endorsed and publicly communicated “no fence” principle. Officers therefore consider community consultation to be necessary prior to Council making any final determination.

Given the narrow scope of the issue and that it arises from an external governing body requirement, officers consider consultation at the “Consult” level to be proportionate.

The Town uses the International Association for Public Participation (IAP2) Spectrum to guide community engagement. The spectrum ranges from “Inform” (providing information only), through “Consult” (seeking feedback on options or proposals), to higher levels of engagement such as “Involve”, “Collaborate” and “Empower”, which are typically reserved for matters involving codesign or shared decision making.

The “Consult” level of engagement is intended to:

- provide the community with balanced and accessible information
- seek feedback on identified options, impacts or conditions
- ensure community views are considered by decision-makers prior to a final determination.

Under the “Consult” level, Council retains full decision-making authority, with community feedback informing – but not determining – the final outcome.

Officers also consider it important that consultation materials clearly communicate that no decision has been made, and that the existence of preliminary design or project planning material does not predetermine the outcome of the consultation or Council’s decision.

Officers note that the project plan prepared by the East Fremantle Football Club includes an indicative delivery scenario that does not involve public consultation. This approach is inconsistent with the Town’s Community Engagement Policy and Council’s previously stated position regarding changes to the “no fence” operating principle, and is not supported by officers.

Having regard to the nature of the proposal, the urgency created by the timing of WA Football’s decision, and the extensive consultation already undertaken during the original EFCP redevelopment, officers recommend that consultation be undertaken at the “Consult” level of the IAP2 Spectrum.

Consultation would include explanatory material (including any written advice received from WA Football) and an opportunity for written submissions.

Officers do not recommend repeating the full whole of Town consultation process undertaken during the original EFCP redevelopment, noting:

- the original consultation informed the design and delivery of the precinct as a whole.
- the current matter relates to a specific operational requirement imposed by an external governing body.
- the significant cost, time and resourcing implications of replicating a precinct wide consultation exercise.

Community consultation will require preparation of consultation materials, coordination across Community Engagement and Communications, Planning and Executive staff, management of submissions, and reporting outcomes back to Council.

These activities will need to be accommodated within existing officer resources, with no additional budget currently allocated for consultation on this matter.

Subject to Council's in principle support, the specific consultation methods and materials would be finalised by officers and would include provision for written submissions and publicly available explanatory information. Consultation outcomes, together with any response received from WA Football, would be reported back to Council for further consideration. Particular care will be taken to avoid consultation being perceived as validating a predetermined solution.

STATUTORY ENVIRONMENT

This report does not determine statutory approvals.

Any statutory or regulatory approvals that may be required will be identified and addressed in a subsequent report should Council choose to progress the matter further.

POLICY IMPLICATIONS

The proposed approach is consistent with the Town's Community Engagement Policy, which provides for community engagement to be undertaken at a level proportionate to the nature, scale and impact of the matter under consideration.

Undertaking consultation at the "Consult" level of the IAP2 Spectrum aligns with the Policy's objectives of transparency, inclusiveness and informed decision making, while recognising that Council retains final decision making authority.

FINANCIAL IMPLICATIONS

This report does not commit the Town to any capital expenditure, works or contractual variation.

However, progressing community consultation will involve operational and indirect costs, including staff time preparation of consultation materials and advertising. These costs will need to be managed within existing operational budgets.

Any future report seeking Council approval for implementation would identify and quantify any additional financial implications, including responsibility for asset ownership, maintenance, revision of legal documentation and ongoing operations.

Officers note that the preparation of a project plan may create expectations regarding delivery timeframes, funding responsibility and cost allocation. Any assumptions contained within such planning material have not been validated by the Town and should not be relied upon for financial decision-making. The indicative project budget included in the plan does not bind the Town, imply funding support, or establish any commitment to seek external funding.

The opportunity cost associated with the diversion of officer resources from other planned priorities is addressed further in the Risk Management section of this report.

STRATEGIC IMPLICATIONS

East Fremantle Community Park is a strategically significant community asset that supports sport, recreation, health, hospitality and social connection. Decisions affecting access and operation have broader implications for community trust and long-term sustainability.

A staged, consult first approach supports sound governance and alignment with the Town's previously stated strategic intent for the precinct.

RISK IMPLICATIONS

There are a number of risks associated with this matter that Council will need to consider should it determine to progress beyond an in principle position.

The risks below are grouped to assist Council in distinguishing governance, regulatory, financial, operational and user experience considerations.

Governance and reputational risk
There is a governance and reputational risk that consideration of perimeter fencing at East Fremantle Community Park may be perceived as a departure from the previously endorsed and publicly communicated "no fence" principle that underpinned the redevelopment of the precinct. This risk is heightened given the extensive community consultation previously undertaken and the prominence of the open access model in public messaging and funding narratives.

This risk is mitigated by the staged approach proposed in this report, which separates process approval and consultation from any decision on works or implementation.

Governance risk – expectation management and commitment creep
There is a risk that the preparation and circulation of a detailed project plan prior to Council consideration creates a risk that stakeholders or the community may perceive a perimeter control solution as inevitable. This could undermine the integrity of consultation and expose the Town to reputational risk if Council ultimately determines not to proceed or to pursue an alternative approach.

This risk is mitigated by clearly communicating the preliminary nature of all material, maintaining a staged decision pathway, and documenting Council's position at each step. The inclusion of an accelerated delivery scenario that assumes no public consultation further elevates this risk.

Governance risk – absence of written reasons
As noted in the Executive Summary, the Town has not received written advice from WA Football outlining the specific reasons for determining that perimeter control is required. Proceeding without this information limits Council's ability to assess proportionality, alternatives and community impacts. It also constrains the effectiveness of consultation if the rationale for the requirement cannot be clearly explained. The absence of written reasons also limits the Town's ability to test whether the scope of works contemplated in the project plan is proportionate to the underlying regulatory concern.

This risk is mitigated by the Town seeking formal written clarification from WA Football and by adopting a staged approach that separates consultation and assessment from any decision on works or implementation.

Regulatory risk – limited transparency of governing body requirements
There is a risk that WA Football may elect not to provide detailed written reasons for its determination, instead relying on a general requirement to comply with the WAFL Rules and Regulations 2026, including Schedule 7(f), without further venue specific explanation.

In these circumstances, Council may be required to consider this matter in the absence of a clear articulation of the underlying risk, safety issue or compliance concern that the requirement is intended to address. This may constrain Council's ability to meaningfully assess proportionality, alternatives or mitigation measures, and may limit the effectiveness of community consultation if the rationale for the requirement cannot be clearly explained.

This risk reinforces the importance of a staged and disciplined approach, including documenting the information available to Council at the time of decision making and clearly distinguishing between regulatory compliance requirements and discretionary design or operational choices.

Financial and sustainability risk – impact on EFFC and precinct viability
There is a risk that, should the East Fremantle Football Club not be permitted to continue playing WAFL home games at East Fremantle Community Park, the Club would experience significant adverse financial impacts, including loss of match-day revenue, sponsorship uncertainty and reduced commercial confidence.

Given the integrated financial and operating model for East Fremantle Community Park, there is a consequential risk that reduced WAFL match-day activity would also adversely affect the overall financial sustainability of the precinct, including revenue generated through hospitality, ancillary services and activation associated with WAFL fixtures.

These impacts would extend beyond the Club and may have flow on implications for the Town, either directly or indirectly, through reduced activation, diminished commercial performance of the precinct, and increased pressure on the long term viability of the operating model.

Stakeholder and operational risk – precinct operator
Belgravia Leisure, as operator of East Fremantle Community Park, would be directly affected by the introduction of any new permanent or semi-permanent perimeter infrastructure.

Risks include uncertainty regarding:
- ownership, maintenance and lifecycle responsibility for any fencing as an asset;
- operational impacts associated with managing controlled access on WAFL match days; and
- staffing, safety procedures and compliance obligations across the broader precinct.

Failure to clearly define responsibilities and operational arrangements could expose the Town and the operator to disputes, inefficiencies or unanticipated costs.

User access and experience risk – non football patrons
East Fremantle Community Park is a multi-use precinct accommodating a range of users beyond WAFL spectators, including B-Active gym members, patrons of Carnaby's café and restaurant, families using the playground and skate park, and casual park users.

While any perimeter control proposal may not involve charging an entry fee, the introduction of controlled access arrangements on WAFL match days may nonetheless create a perceived or practical barrier to entry for non-football users. There is a risk that:

- gym members may experience inconvenience, confusion or frustration accessing facilities;
- casual patrons may choose to avoid the precinct on match days; and
- perceptions of restricted access may reduce visitation over time.

This risk is particularly relevant given the importance of gym memberships and hospitality patronage to the commercial success of the precinct.

Commercial and financial sustainability risk
The financial and operational model for East Fremantle Community Park relies on regular, repeat visitation by gym members, hospitality patrons and community users. Any change that materially affects ease of access, user experience or perceptions of openness carries a risk of:

- reduced membership retention or growth;
- lower matchday and non-matchday hospitality spend; and
- indirect impacts on the overall financial performance and sustainability of the precinct.

While such impacts are difficult to quantify in advance, they are material considerations given the competitive market in which the precinct operates.

Organisational capacity and opportunity cost risk
The late emergence of this issue has required the diversion of senior officer time to matters that were not anticipated in existing work programs. Progressing this matter – including liaison with WA Football, preparation of Council reports, stakeholder engagement and community consultation - will necessarily displace or delay work on other projects and priorities. The emergence of project level planning material increases the risk of unplanned officer involvement in design, sequencing or delivery discussions ahead of Council direction.

There is a risk that, if not carefully staged and scoped, continued work on this matter may further delay unrelated strategic, operational or compliance activities.

SITE INSPECTION

N/A

COMMENT

This matter arises from an externally imposed requirement communicated by WA Football late in the planning cycle for the 2026 WAFL season, in circumstances where EFFC will be required to seek Council approval in order to comply with its licence and continue hosting WAFL fixtures at East Fremantle Community Park. It affects a high profile community asset with multiple users and a previously well understood operating model.

For clarity, the assessment requested in point 7 of the recommendation below is intended to inform Council of consequences and options only, and **does not imply support for, or approval of**, any particular perimeter control solution.

Officers also note that any project planning material provided by EFFC has been considered at a high level only and has not been assessed or verified. Its inclusion does not elevate the matter beyond an in principle governance decision.

Subject to Council's in principle support, officers anticipate that community consultation could be undertaken over an indicative period of approximately 4 to 6 weeks, followed by analysis of submissions and preparation of a further report to Council. Even if some form of perimeter control is ultimately required, consultation will inform the form of perimeter control and the conditions necessary to preserve community access and minimise impacts.

CONCLUSION

The approach proposed in this report enables Council to retain appropriate oversight of process and timing, ensures transparency with the community, and preserves Council's discretion to accept or reject any future proposal based on evidence, consultation outcomes, and an assessment of legal, financial, operational and stakeholder implications.

The Chief Executive Officer tabled correspondence from WA Football dated 16 March 2026 (Attachment 5) which advises:

- *Perimeter fencing and controlled entry points are a mandatory requirement for WAFL venues under the WAFL Rules and Venues Policy, consistent with AFL facility guidelines.*
- *The requirement has applied for several years across all WAFL venues and is driven by crowd safety, risk management and competition integrity, including the ability to enforce conditions of entry.*
- *A temporary exemption applied only to the 2025 season. No further exemption has been approved, and WA Football has indicated that WAFL and WA Football-sanctioned matches will not be permitted at EF Oval without suitable risk mitigation in place.*
- *WA Football is not a party to the Town's lease or licence arrangements with the Club but has indicated a willingness to work constructively toward a compliant solution.*

For additional context, while WA Football notes that the relevant requirements have existed for some time, the Town's position is that its no-permanent-fence approach at EF Oval has been long-standing, transparent and publicly documented, including through the 2020 business case process progressed with State Government involvement and support.

At no point during the intervening period was the Town advised by WA Football that this position was likely to place WAFL fixtures at risk. The Town was first made aware that this was a live regulatory concern during discussions in February 2026, with the above correspondence received shortly thereafter.

Since being advised, officers have engaged promptly with WA Football and the Club and brought the matter to Council for consideration.

This information is provided to ensure Councillors are aware of the correspondence being tabled tonight and to clarify the Town's position. It is not intended to detract from WA Football's regulatory role.

13.1 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 051703

OFFICER RECOMMENDATION:

Moved Cr Wilson, seconded Cr Maywood

That Council:

1. **notes that WA Football has advised that perimeter control is required for WAFL fixtures at East Fremantle Community Park, and that this requirement has been imposed by the sport's governing body and not by the Town.**
2. **notes that, as at the time of writing, the Town has not received direct written advice from WA Football outlining the specific reasons for determining that perimeter control is required at East Fremantle Community Park, beyond the correspondence from WA Football Chair dated 3 March 2026 stating that the proposed WAFL Match Day Compliance Plan would satisfy venue regulations.**
3. **notes that the Town has written to WA Football seeking formal written clarification of:**
    - **the basis for the requirement, including relevant rules or regulations;**
    - **the reasons for its application to East Fremantle Community Park; and**
    - **the scope of fixtures affected,**

    and that any response received prior to the meeting will be tabled at the meeting.

4. **notes that the East Fremantle Football Club has provided officers with preliminary project planning material for information only, and that this material has not been endorsed, approved or assessed by the Town.**
5. **reaffirms that East Fremantle Community Park is primarily a community recreation facility and that day-to-day open community access is a core principle underpinning its design, funding and operation.**
6. **provides in principle support only to undertake community consultation at the "Consult" level of the IAP2 Spectrum on a potential perimeter control solution, noting that this does not constitute approval of:**
    - **any fencing or perimeter control works;**
    - **any capital or operational expenditure; or**
    - **any variation to existing contractual arrangements.**
7. **notes that progressing community consultation will involve operational and indirect costs, including staff time and consultation activities, which are expected to be managed within existing operational budgets.**
8. **notes that, subject to Council's in principle support, officers anticipate that community consultation would be undertaken over an indicative period of approximately 4 to 6 weeks, with a further report to be presented to Council following consideration of submissions and any response received from WA Football.**
9. **requests that the CEO report back to Council following consultation with:**
    - **consultation outcomes;**
    - **any written response received from WA Football;**
    - **an assessment of legal, financial, operational and stakeholder implications; and**
    - **options for Council's further consideration.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

WAFootball

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wafootball.com.au

3 March 2026

Mr Jonathan Throssell
Chief Executive Officer
Town of East Fremantle
PO Box 1097
Fremantle WA 6959
VIA EMAIL | jthrossell@eastfremantle.wa.gov.au

Dear Jonathan

PROPOSED PERIMETER FENCING | THE GOOD GROCER PARK (EF OVAL)

We are writing to you with regard to proposed Perimeter Fencing of The Good Grocer Park (East Fremantle Oval).

Following discussions between WA Football (WAF) and East Fremantle Football Club EFFC), WA Football confirms that EFFC's **attached** proposal for a permanent picket fence (260227 WAFL Matchday Compliance Plan Option 2) is acceptable and complies with the WAFL Rules & Regulations 2026, Sch 7 (f).

Yours sincerely

Ian Callahan
WA Football Chair

cc *Adrian Bromage – CEO, East Fremantle Football Club*

Att 1 – 260227 WAFL Matchday Compliance Plan Option 2
Att 2 – Good Grocer Park – Fence Map v1.3

EAST FREMANTLE FOOTBALL CLUB - GOOD GROCER PARK

WAFL MATCH DAY COMPLIANCE PLAN - Standard Home & Away Fixtures

OPTION 2 – Permanent Picket fence – All non-trafficable areas around perimeter.

1. PURPOSE

This plan outlines how East Fremantle Football Club will host WAFL Home & Away fixtures at Good Grocer Park in compliance with:

- WAFL Venue & Match Day Policy
- Controlled Admission Requirements
- General Conditions of Entry
- Liquor Licensing obligations
- Public safety and risk management principles

The perimeter treatments and access control measures reflect the site layout shown in *Precinct Fencing Map*.

Option 2 proposes a permanent picket fence solution in non-trafficable areas of the perimeter with integrated landscaping treatments to satisfy the WAFL Venues Policy requirement for controlled entry and exit points, while maintaining the open-access character of the precinct outside of matchday operations.

2. OVERALL COMPLIANCE APPROACH

Good Grocer Park will operate as a controlled event footprint on match days through:

- A predominantly permanent perimeter treatment
- Clearly defined entry points
- Physical restriction of uncontrolled lateral access
- Defined licensed area boundaries
- Maintained emergency egress points

The design achieves admission control without reliance on full temporary mesh fencing for standard fixtures.

3. PERMANENT PERIMETER TREATMENTS

3.1 Eastern Boundary – Allen Street (140m)

This section will be permanently installed picket fencing.

Specification

- Replas (Recycled Plastic) Product
- Height: Minimum 1.1m
- Span: Bollards at 2.4m
- Continuous 110m run

This creates a continuous physical boundary directing patrons to Entry Point #1.

or

Samples Only - Not final Design

3.2 Southern Boundary – Marmion Street (125m)

This section will be permanently installed picket fencing in non-trafficable areas. To match the Eastern (Allen Street) design.

- Broken run to allow for Access to Skate Park and toilet block– Infill panels or gates closed on gameday – 125m run

This prevents uncontrolled southern access and channels patrons to Entry Point #4.

3.3 North-West Boundary (125m)

This section will be permanently installed picket fencing in non-trafficable areas. To match the Eastern (Allen Street) design.

This prevents uncontrolled western access and channels patrons to Entry Point 3 and protect adjacent garden beds.

3.4 Western Boundary – Moss Street / Grass Bank (110m)

This section will be permanently installed picket fencing.

Dual Function

1. **Licensed Area Delineation**
    - Clearly defines liquor licensed boundary
    - Prevents uncontrolled crossover
2. **Public Safety Barrier**
    - Installed along top of retaining wall
    - Addresses drop exceeding 1 meter
    - Provides fall-prevention edge protection
    - Reduces patron injury risk

This installation resolves an identified safety issue while strengthening licensing compliance.

Samples Only - Not final Design

4. LIMITED TEMPORARY INFILL

Temporary infrastructure will now be limited to:

- Entry point marquees
- Entry Point funnel creation
- Queue management lanes
- Vehicle access separation

All major perimeter stretches will be permanently treated and channel patrons to existing footpaths and natural entry points.

5. CONTROLLED ENTRY SYSTEM

Designated Entry Points (as per overlay)

- Entry Point 1 – East
- Entry Point 2 – North
- Entry Point 3 – North-West
- Entry Point 4 – South

All gates will be:

- Signed with Conditions of Entry
- Manned at appropriate times
- Configured to prevent side-entry

Lateral fencing systems physically direct pedestrian flow to these gates.

6. GENERAL CONDITIONS OF ENTRY ENFORCEMENT

Conditions of Entry will be:

- Displayed at all entry points on match days
- Published digitally in conjunction with other related game day activation marketing material.
- Displayed throughout the venue in conjunction with other related game day activation marketing material.

Perimeter treatments ensure:

- Controlled access via defined entry points
- Defined event footprint
- Ability to deny entry where required
- Clear boundary between public park and event area

This satisfies controlled admission requirements under WAFL policy.

7. EMERGENCY EGRESS COMPLIANCE

- Minimum four emergency exit points maintained
- Clear 3m exit widths
- Unobstructed pathways
- Staffed during match
- Assembly areas identified

Permanent treatments do not obstruct emergency vehicle access.

8. LICENSED AREA COMPLIANCE

Licensed zones are:

- Clearly bounded by permanent fencing
- Physically separated from non-licensed areas
- Staff monitored
- Configured to prevent alcohol crossover

This supports liquor licensing compliance obligations.

9. RISK CLASSIFICATION

Under this configuration:

✓ Perimeter is physically defined
✓ Admission is controlled
✓ Lateral access is restricted
✓ Licensed areas are delineated
✓ Emergency egress is preserved
✓ Public safety risks are mitigated

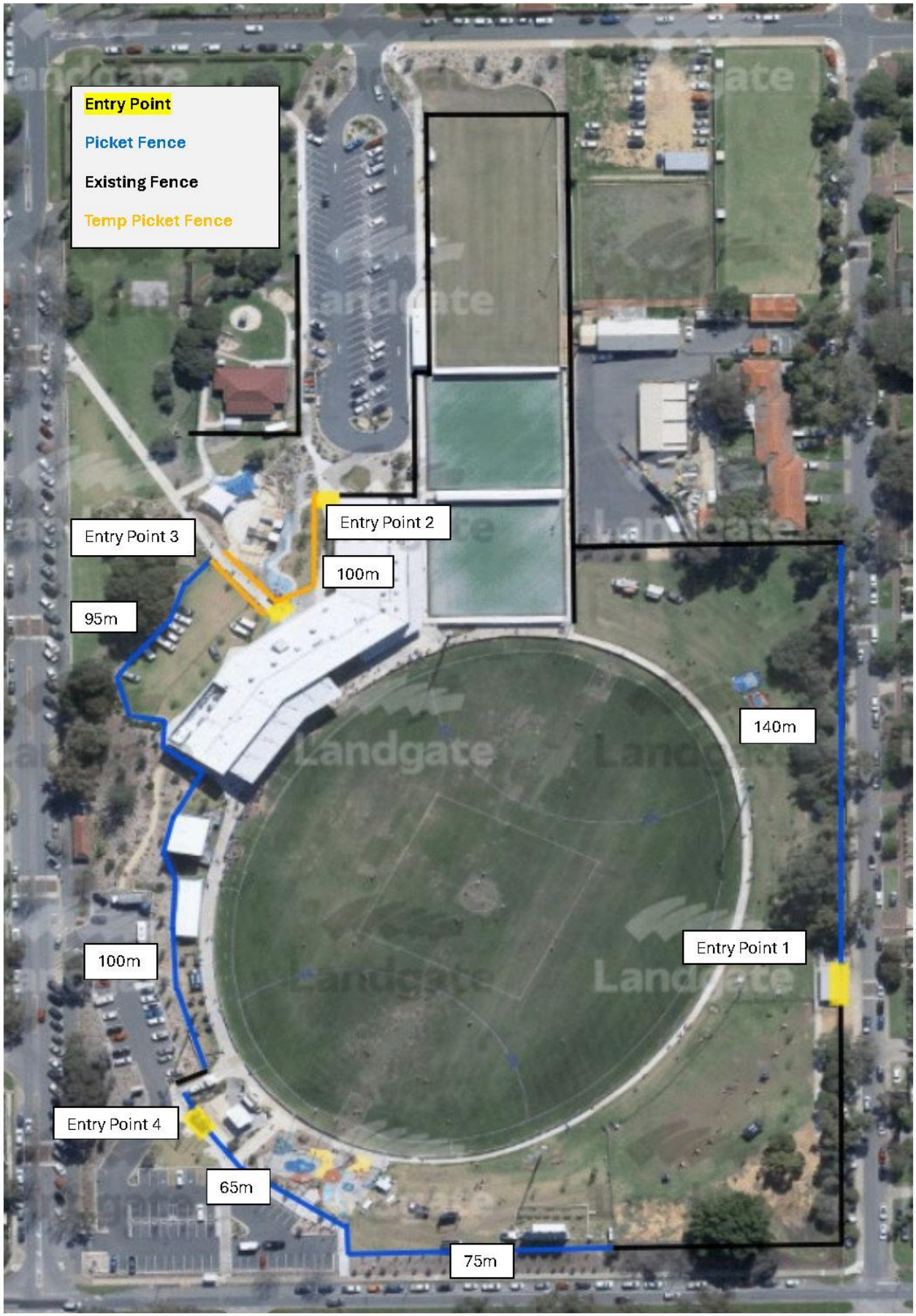
The venue operates as a controlled event environment consistent with WAFL venue policy.

10. SUMMARY OF PERMANENT WORKS

Boundary	Treatment	Length
East – Allen St	Permanent Neutral Picket Fence	140m
South – Marmion St	Permanent Neutral Picket Fence	125m
North-West	Permanent Neutral Picket Fence	125m
West – Moss St	Permanent White Picket Fence	110m
Temporary	Gate funnel only (Show Panelling)	Minimal

Good Grocer Park transitions from a temporary enclosure model to a permanently defined, compliant event precinct.

Attachment -3



GOOD GROCER PARK

PERIMETER FENCING PROJECT PLAN

Prepared for submission to: Town of East Fremantle
Project: WAFL Venue Compliance Infrastructure – Good Grocer Park

1. Project Overview

This project proposes the installation of a perimeter picket system in non-trafficable areas at Good Grocer Park (East Fremantle Community Park) to support the safe delivery of WAFL State League fixtures and other controlled events.

The works are designed to:
- Enable controlled admission for WAFL matches
- Provide clear liquor licensing delineation
- Improve public safety outcomes
- Maintain emergency egress compliance
- Preserve the open-access character of the park outside of event periods

WA Football has confirmed that the picket fence configuration satisfies the WAFL Venue & Match Day Policy requirements for controlled event environments. The proposed works transition the venue from a temporary enclosure model to a permanent compliant event precinct while maintaining the community park intent of the redevelopment.

2. Project Governance

Stakeholder	Role
Town of East Fremantle	Land Manager, project authority and project proponent
Belgravia Leisure	Precinct operator and Event operator
East Fremantle Football Club	WAFL tenant club and event facilitator
WA Football	Competition regulator confirming compliance
State Government of WA	Proposed funding partner

Final design approval will be determined by Town of East Fremantle Council.

3. Project Objectives

The project aims to:

1. Deliver WAFL venue compliance infrastructure
2. Enable controlled admission to match day events
3. Improve patron safety and site risk management
4. Clearly delineate licensed areas
5. Establish perimeter treatment that reduces reliance on temporary fencing

4. Scope of Works

The works involve the installation of picket fencing treatments in non-trafficable perimeter areas of Good Grocer Park.
These installations physically define the event footprint while directing patrons to controlled entry points.
The permanent perimeter treatments will occur along the following precinct boundaries.

5. Proposed Fence Locations

The proposed fence alignment is illustrated in the Good Grocer Park perimeter map.
Attached - Good Grocer Park – Fence Map v1.3

Boundary	Treatment	Length
Allen Street (East)	Permanent neutral picket fence	~140m
Marmion Street (South)	Permanent neutral picket fence	~125m
North-West boundary	Permanent neutral picket fence	~125m
Moss Street / Western bank	Permanent white picket fence	~110m

These works correspond to the compliance plan developed for WAFL match day operations.

6. Entry and Access Management

The design maintains four controlled entry points into the venue footprint.

Entry gates will be located at:

- Entry Point 1 – East
- Entry Point 2 – North
- Entry Point 3 – North-West
- Entry Point 4 – South

These gates will operate with:

- entry control
- conditions of entry signage
- staffed entry management where required

The perimeter fencing ensures patron flow is directed to these controlled points.

7. Liquor Licensing Delineation

The western boundary installation also serves a dual function:
- Defines the licensed area boundary
- Prevents uncontrolled movement between licensed and non-licensed areas

This improves liquor licensing compliance and venue supervision capability.

8. Public Safety Improvements

The project delivers several safety improvements:
- Physical fall barrier along the western retaining wall
- Reduction of uncontrolled pedestrian movement
- Defined event boundaries
- Clear emergency egress pathways

These measures support event safety and crowd management outcomes.

9. Temporary Event Infrastructure

Following completion of the permanent works, temporary infrastructure will be limited to:
- Entry point marquees
- Entry queue lanes
- Pedestrian funnel systems
- Vehicle access separation

This significantly reduces the need for temporary fencing installations.

10. Project Budget

Indicative cost categories:

Item	Estimated Cost
Picket fencing materials	$ 158,175
Installation	$ 80,000
Landscaping integration	$ 25,000
Gates / Infrastructure	
Fencing / Stillage	$ 19,795
Marquees	$ 13,490
Entry signage	$ 5,000
Contingency	$ 15,073
Estimated Project Cost:	$316,533

Funding is proposed to be sought through the State Government of Western Australia via the Town of East Fremantle.

11. Project Timeline

Phase	Scenario A – With Public Consultation	Scenario B – Without Public Consultation
Council consideration	March 2026	March 2026
Public consultation	March – May 2026	Not required
Council determination	June 2026	March 2026
Procurement & contractor engagement	June – July 2026	April 2026
Construction phase	2–4 weeks	2–4 weeks
Project completion	August 2026 (indicative)	May 2026 (indicative)

12. Visual Examples (Not final Design)

E

13. Project Outcome

Upon completion the project will:

- Establish a permanent compliant WAFL venue perimeter
- Support controlled admission and event safety
- Reduce reliance on temporary infrastructure
- Maintain Good Grocer Park as an open community precinct outside event operations

Attachments (to be determined and supplied)

1. WA Football Compliance Confirmation Letter – 3 March 2026
2. WAFL Match Day Compliance Plan – Option 2
3. Good Grocer Park Fence Map v1.3
4. Supplier Quotes
5. ToEF Correspondence with WA Football

WAFootball

105 Banksia Street, Tuart Hill WA 6060
PO Box 49, Tuart Hill WA 6939
+61 8 9381 5599
reception@wafootball.com.au
wafootball.com.au

16 March 2026

Mr Jonathan Throssell
Chief Executive Officer
Town of East Fremantle
PO Box 1097
Fremantle WA 6959
VIA EMAIL | jthrossell@eastfremantle.wa.gov.au

Dear Jonathan

PROPOSED PERIMETER FENCING | THE GOOD GROCER PARK (EF OVAL)

Thank you for your letter and request for further information from WA Football (**WAF**) regarding fencing arrangements at East Fremantle Community Park / Good Grocer Park (**EF Oval**), being East Fremantle Football Club's (**EFFC**) home ground.

WA Football is equally committed to engaging with the Town of East Fremantle (the **Town**) (an important stakeholder) to reach a pragmatic and constructive resolution to this issue that balances the Town's desire for a community-focused facility with WAF's need to ensure the integrity of the WAFL/WAFLW competition and to ensure it discharges (as far as reasonably practicable) its duty to those attending EF Oval for WAFL/WAFLW matches.

Our response to your letter is below (utilising the same numbering / headings).

Regulatory Basis for the Requirement

1. WAF (formerly, the West Australian Football Commission Inc.) is the overarching regulatory body of Australian Rules Football in Western Australia. Under the WAF Constitution, WAF has broad powers conferred on it as an incorporated association pursuant to the *Associations Incorporation* Act 2015 (WA). Relevantly, the WAF Constitution entitles WAF (specifically clause 4.3) to establish and oversee the conduct and administration of football competitions and operations within Western Australia. WAF also has the power to frame and administer rules and regulations relating to football and take any action to achieve uniformity in competitions conducted by WAF (including WAFL/WAFLW competitions) (refer cl, 4.3 (d) (g)).

2. WAF has granted a licence to EFFC to participate in the WAFL/WAFLW competition and is therefore subject to WAF's WAFL Rules & Regulations 2026 (**WAFL Rules**). Whilst the WAFL Rules are subject to development / review from year-to-year, the provisions relating to the WAFL Venues Policy (Schedule 7, p.199) (**WAFL Venues Policy**) and the WAFL Ticket and Entry Conditions (Schedule 23, p. 264) (**WAFL Terms of Entry**) to WAFL matches have largely remained unaltered since inception. The

WAFL Venues Policy (including relating to perimeter fencing at WAFL grounds) and the WAFL Terms of Entry need to be read together. The WAF Venues Policy is also derived from guidance WAF has received from the AFL's Preferred Facilities Guidelines 2024 (still current in 2026) (**AFL Facility Guidelines**) with respect to WAFL / State League football venue and facility management. The AFL Facility Guidelines state that reserve or enclosed venue fencing is required for State league matches (i.e. WAFL). We **attach** a copy of both the WAFL Rules & the AFL Facility Guidelines for convenience.

3. The WAFL Venues Policy and the WAFL Terms of Entry must be read together with the WAFL Rules as a whole. The preamble to the WAFL Venues Policy clearly states that the information contained within the guidelines refers to the "typical minimum levels" of provision recommended for each venue and its defined use in State league (i.e. WAFL) / elite football competitions, with specific reference to those competitions requiring a higher standard of amenity encompassing "perimeter and reserve fencing and the capacity to cater for larger crowds". WAF also has the "final decision" on what is considered the minimum standard acting in the best interests of football.

Reasons for Application to this Venue

4. Schedule 7(f) of the WAFL Venues Policy is clear with respect to fencing requirements at WAFL venues. It provides that WAFL grounds "*...must be fully enclosed to effect entry and exit points. Turnstiles or other appropriate measures should be installed to ensure that accurate crowd attendance figures are recorded. (Reserve or Enclosed Venue Fencing)*". The primary intent behind the need for fully enclosed perimeter fencing and defined points of entry at elite level WAFL / State matches is to ensure that larger crowd attendance can be appropriately managed (and, if necessary, immediately restricted) for the safety of all attendees at WAFL matches. Whilst WAF appreciates and acknowledges the "open-access" model has merit and WAF remains a strong supporter of increased community attendance at WAFL matches, the inability to adequately manage and (if necessary) restrict increased crowd numbers exposes already vulnerable WAFL players, staff, officials and spectators to unacceptable risk. As the overarching body responsible for the welfare of participants at WAFL matches, the safety of participants in the WAFL competition (as well as spectators) is paramount to WAF's decision-making as to whether to depart from the current minimum standards for WAFL matches.

5. Additionally, the absence of a compliant perimeter fence at EF Oval and defined points of entry / access to the venue (and associated ticketing arrangements) means that WAF is at real risk of not being able to enforce the WAFL Terms of Entry, applicable at all WAFL venues. As noted above, these conditions are applicable to all persons who attend a WAFL venue. Absent defined points of entry and the display of these conditions at WAFL matches (where no ticketing is imposed by a WAFL club), WAF will be unable to enforce these standards of behaviour on attendees. Whilst WAF appreciates that separate commercial operators may have similar arrangements in place, it is vital for the integrity, consistency and safety of all attendees that WAF has the ability to enforce these terms and conditions.

6. This includes, by way of example, the ability to search spectators at the venue as well as investigate and sanction individuals under the WAFL Terms of Entry for engaging in conduct that racially vilifies, disparages or insults (among other offending conduct listed) any player, umpire or official or another patron at a WAFL match (see Sch 23, General Conditions of Entry, cl 9 & cl 15). As the Town will appreciate, WAF's inability to consistently and strictly enforce the WAFL Terms of Entry creates broader issues for the integrity across the WAFL competition and is not acting in the best interests of football which is at the heart of the WAFL Venue's Policy and WAF's purpose as an organisation.

7. We also understand that EFFC and the Town's licencing / leasing arrangements (of which WAF is not party) impose broad legal liability indemnity and insurance arrangements on EFFC. These arrangements increase EFFC's liability risk profile at EF Oval beyond football. This heightened risk is amplified by the introduction of non-football-related-activations occurring simultaneously with WAFL football at EF Oval. WAF, therefore, needs to ensure that its licensees (i.e. EFFC) are taking all reasonable steps to ensure that its collective liability risks are mitigated for the safety and security of all attendees at WAFL matches being played at EF Oval through compliance with the WAFL Venues Policy.

Timing and Provenance of the Requirement

8. The WAFL Venues Policy and associated perimeter fencing requirement (as referred to above) has been in place for several years and is applicable to all WAFL venues / clubs. The WAFL Venues Policy 2026 mirrors previous years' policies.

9. Whilst we appreciate that EFFC / the Town entered into separate leasing / licencing arrangements at EF Oval, WAF is not party to those arrangements and consent was never sought for a permanent exemption to the WAFL Venues Policy. Had WAF been actively included within these discussions/arrangements, these issues would have been ventilated.

10. A temporary exemption was granted to EFFC for the 2025 WAFL season to assist the club forward-plan for future arrangements and engage with its stakeholders regarding this requirement. A future exemption has not been authorised by WAF, and this decision was communicated to EFFC in or around September / October 2025.

Scope of Fixtures Affected

11. Schedule 7 (f) of the WAFL Venues Policy is applicable to all WAFL-affiliated matches and WAF sanctioned competitions.

Stability of Requirements

12. WAF is prepared to work with the Town, EFFC and other stakeholders to ensure that an agreed compliance solution can be achieved to achieve finality of this issue. Once that solution can be mutually agreed, WAF has no intention of materially changing its position.

WAFootball

Interim or Transitional Arrangements

13. WAF has afforded both EFFC and the Town considerable time to make alternative arrangements for the upcoming WAFL season. Whilst WAF will work with EFFC and the Town to ensure that fixtures can be played at EF Oval until this issue is finalised, WAFL and WAF sanctioned matches will not be permitted at EFFC absent suitable risk mitigation initiatives. We again respectfully refer to our comments above concerning the paramount importance of ensuring the safety of all attendees at EF Oval for WAFL matches and maintaining integrity with respect to the application of the WAFL competition / its rules.

We trust the above assists the Town understand and appreciate the broader context that WAF must consider when seeking to enforce compliance with the WAFL Rules concerning perimeter fencing. Whilst WAF is fully supportive of increased activation and broad audience attendance at WAFL/WAFLW matches as the premier domestic football competition in Western Australia, WAF must still balance this desire against the need to ensure the integrity of its competition rules and mitigation of risk to attendees at WAFL/WAFLW matches.

Should you have any queries, please do not hesitate to contact me to discuss. We otherwise look forward to hearing from the Town following the Ordinary Council Meeting on 17 March 2026 and look forward to working together to resolve this issue ahead of the upcoming WAFL season in April 2026.

Yours sincerely

Ian Callahan
Chair
WA Football Board

cc *Adrian Bromage – CEO, East Fremantle Football Club*

Att 1 - WAFL Rules
Att 2 - AFL Facility Guidelines

PROCEDURAL MOTION

Moved Mayor Natale, seconded Cr Maywood

That Council, pursuant to section 5.23(4)(c) of the *Local Government Act 1995*, resolves to close the meeting to members of the public for consideration of Agenda Item 13.2, as the matter relates to a contract that is being negotiated or is confidential under its terms.

CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

Ms N Parker (consultant) provided an overview of the tender process and submissions received for this project.

13.2 TENDER AWARD DESIGN, SUPPLY AND INSTALLATION OF SOLAR PV PANELS AND BATTERY SYSTEMS FOR 4 PROJECT SITES

Report Reference Number	OCR-4115
Prepared by	Fraser Henderson, Executive Manager Regulatory Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple majority
Documents tabled	Nil

Attachments

1. Request for Tender (RFT 03-2025/26) Document
2. Tender Evaluation Report (Confidential)
3. Tender Submissions (Confidential)

PURPOSE

The purpose of this report is to seek Council approval to award RFT 03-2025/26 (Design, Supply and Installation of Solar PV Panels and Battery Systems for four project sites).

EXECUTIVE SUMMARY

The Town of East Fremantle went to public tender for a suitably qualified commercial solar photovoltaic (PV) contractor to design, supply and install rooftop solar PV systems and battery storage across four Council-owned facilities: East Fremantle Community Park (EFCP), Town Hall, Dovenby House, and the Operations Depot. The project is co-funded from the Town's Sustainability Reserve and the Department of Energy, Mines, Industry Regulation and Safety (DEMIRS) Community Energy Upgrade Fund (CEUF), with the primary objective of reducing the Town's operational electricity costs and its reliance on grid-sourced energy.

To support respondents, the RFT package included half-hour interval data, recent electricity invoices, site drawings, single line diagrams, heritage documentation and a conceptual solar layout plan for each site. EFCP, as the primary grant-funded facility, requires a Battery Energy Storage System (BESS), with the grant agreement indicating a

preference for Vanadium Redox Flow Battery (VRFB) technology. Respondents were permitted to propose alternative battery options at EFCP, with justification.

The RFT was structured to allow respondents to address all four sites within a single submission, with site-specific designs, pricing and flexibility to propose alternative technology solutions. Respondents were also required to address energy arbitrage, feed-in and buy-back options, energy management and monitoring (via an energy management system (EMS)), heritage constraints at Town Hall and Dovenby House, and EV charging readiness at the Depot and Dovenby House.

Based on the tender evaluation (Confidential Attachment 2), it is recommended that Council award the contract to Company E as the best value submission; the tendered contract value is detailed in the confidential evaluation.

The procurement was conducted as a Public Tender (RFT 03-2025/26), advertised via the Town's website, Tenders WA, and the West Australian. A site inspection covering all four locations was held on 8 December 2025 and 9 January 2026 for a late respondent. Four addenda were issued during the open period, including removal of the Watt Watchers hardware requirement following that company entering administration. Submissions closed at 4pm AWST on 30 January 2026.

BACKGROUND

The Town of East Fremantle has undertaken a public tender process to appoint a suitably qualified Commercial Solar PV contractor to design, supply and install solar PV systems and battery storage across four Council-owned facilities. This is a one-off standalone award covering two phases: (1) design, supply and installation; and (2) a twelve (12) month defects and initial maintenance period. The project is jointly funded from the Town's capital budget and a grant under the DEMIRS Community Energy Upgrade Fund (CEUF), Round 1, reference CEUFI000137.

The scope of this Tender included, across all four sites:

- Site-specific solar PV system design for all four facilities
- Battery Energy Storage System (BESS) at EFCP; battery options considered for other sites
- Inverters, solar regulators, switchboard works and grid connection
- Energy management system (EMS) and real-time monitoring for each site
- Roof mounting systems, cabling and all associated electrical works
- Assessment, decommissioning and e-waste disposal of existing solar infrastructure at Dovenby House
- Heritage-sensitive design approach for Town Hall and Dovenby House
- EV charging infrastructure readiness at the Operations Depot and Dovenby House
- Testing, commissioning and handover documentation
- Twelve (12) month defects and initial maintenance period
- Concept plans and design documentation illustrating proposed installations at each site

The full list and detail of requested items are outlined in the Specification of the Request for Tender document (RFT 03-2025/26) and its associated appendices.

CONSULTATION

Nil

STATUTORY ENVIRONMENT

Local Government Act 1995
Town of East Fremantle Procurement Policy

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The project will be funded from:
Sustainability Reserve: \$364,499 allocated to this project.
Municipal funding: \$33,713.
Federal Government Community Energy Upgrade Program (grant): \$398,213.

STRATEGIC IMPLICATIONS

The procurement of solar panel installations across four Town sites is consistent with the Town of East Fremantle's Climate Emergency Action Plan 2023–2033, which identifies transitioning Council operations to low-emission energy sources as a key action area. The installation of solar infrastructure directly supports the Plan's energy objectives by reducing operational emissions, lowering reliance on grid electricity, and demonstrating leadership in sustainable asset management.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Procurement Process	Rare (1)	Moderate (3)	Low (1-4)	FINANCIAL IMPACT $250,001 - $1,000,000	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	2
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Nil

COMMENT

The Town of East Fremantle undertook a public tender process (RFT 03-2025/26) to appoint a suitably qualified contractor to design, supply and install solar photovoltaic (PV) systems and associated battery storage across four Council-owned facilities: East Fremantle Community Park, Town Hall, Dovenby House and the Operations Depot. The project is a one-off contract covering design, installation and a 12-month defects and initial maintenance period.

The project is jointly funded through the Town's capital budget, the Sustainability Reserve and a grant under the Department of Energy, Mines, Industry Regulation and Safety Community Energy Upgrade Fund. The scope includes site-specific system design, battery energy storage at East Fremantle Community Park, energy management and monitoring systems, heritage-sensitive design at relevant sites, EV charging readiness at nominated locations, and commissioning and handover. Works are required to be completed in accordance with grant funding timeframes.

RFT Process

The Request for Tender documentation was prepared using the Town's standard templates and expanded to reflect the technical and operational requirements of the project. Detailed information was provided to tenderers, including electricity usage data, site and building documentation, and specific response requirements.
The tender was advertised publicly via the Town's website, Tenders WA and the West Australian. Site inspections were offered during the open period, and clarifications were issued to all tenderers by way of addenda where required. The tender closed at the nominated time and date, and submissions were received in accordance with the advertised process. The tender was conducted under the CEO's delegated authority, with appropriate governance and probity measures applied throughout.

The full tender evaluation report is attached as a confidential attachment at Attachment 2

As the tendered contract value exceeds the Chief Executive Officer's financial delegation for the approval of tenders under the Town's Register of Delegations, a Council decision is required. In accordance with the Local Government Act 1995, Council is responsible for determining whether to accept a tender and approve the award of a contract where the value is beyond delegated authority. Council's role is to consider the outcome of the tender process and determine whether the recommended tender represents best value for money and is in the best interests of the Town.

Six submissions were received in response to RFT 03-2025/26 and assessed against the published compliance, qualitative and price criteria.

- Company A submitted a non-conforming tender that did not meet the commercial and scope requirements of the Request for Tender and was not assessed further.
- Company B submitted a compliant tender demonstrating capability to deliver the works; however, the submission provided limited depth of evidence in relation to key personnel and project governance when compared to higher-ranked tenders.
- Company C submitted a compliant tender with a general understanding of the scope; however, the submission demonstrated limited experience in local government and multi-site projects and did not adequately address the local government operating context.

- Company D submitted a technically detailed and compliant tender; however, the submission demonstrated less comparable local government experience and was priced significantly higher than other conforming tenders.
- Company E submitted a fully compliant tender and achieved the highest overall score. The submission demonstrated strong site-specific understanding, extensive relevant experience in delivering similar projects for local government, a robust delivery methodology, and the most competitive price.
- Company F submitted a non-conforming tender that did not meet the full scope of the Request for Tender and was not assessed competitively.

Based on the evaluation against the published criteria, Company E is recommended for award of the contract as it represents the most advantageous offer and best value for money to the Town, having regard to capability, experience, understanding of the project requirements, risk profile, and price.

CONCLUSION

The Town of East Fremantle has undertaken a compliant and transparent public tender process for RFT 03-2025/26 to appoint a contractor to design, supply and install solar photovoltaic systems and battery storage across four Council-owned facilities. The tender process was conducted in accordance with the Local Government Act 1995 and the Town's Procurement Policy, with appropriate governance, probity and evaluation processes applied.

The tender submissions were assessed against the published compliance, qualitative and price criteria. Following assessment, one submission was identified as representing the most advantageous offer when considering capability, experience, understanding of the project requirements, risk profile and price.

As the value of the recommended tender exceeds the Chief Executive Officer's delegated authority, Council is required to make a determination on the award of the contract. Based on the outcome of the tender evaluation, Company E is recommended for award of the contract as it represents best value for money and is in the best interests of the Town.

13.2 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 061703

OFFICER RECOMMENDATION:

Moved Cr Collinson, seconded Cr Cutter

That Council:

1. **approves the award of the contract for the of RFT 03-2025/26 Design, Supply and Installation of Solar PV Panels and Battery Systems for 4 Project Sites to Company E (Perdaman Advanced Energy) in accordance with the Town's request for tender number RFT 03-2025/26 and comprising of that request, the Town's conditions of Contract and Perdaman Advanced Energy's submission.**
2. **instructs the CEO to arrange for a Letter of Acceptance and a Contract document to be sent to Perdaman Advanced Energy;**
3. **instructs the CEO to arrange for all other quote respondents to be advised of the outcome.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN of
EAST FREMANTLE

Request for Tender

Design, Supply & Installation of Solar PV Panels and Battery Systems for 4 Project Sites

RFT03 -2025/26

Submission to be received by 4pm Date: 30th Jan 2026 Late submissions will not be accepted	
Emailed to:	RFT03 2025/26 Design, Supply & Installation of Solar PV Panels and Battery Systems for 4 Project Sites. quotes@eastfremantle.wa.gov.au
Attention to:	Nicola Parker

In submitting an Offer, Respondents are required to comply with all requirements of the *Request Conditions and General Conditions of Contract*

Contents

PART A – REQUEST FOR QUOTE RFT 03-2024/25 4

1 4

1.1 4

1.2 4

1.2.1 Submission Format and Layout Requirements....4

1.2.2 Lodgement....4

1.2.3 Submission Conditions....4

1.3 5

1.4 5

1.5 5

1.5a Site Inspection....5

1.6 5

1.7 6

1.8 6

1.9 6

2.0 Selection Process....6

2.1 6

2.3 6

2.4 7

2.5 7

3 8

4 10

4.1 10

4.2 Scope of 10

4.3 Project Options for Quote 11

4.3.1 Site 1: East Fremantle Community Park (EFCP) 11

4.3.2 Site 2: Town Hall 12

4.3.3 Site 3:Dovenby House....12

4.3.4 Site 4: Operations Depot 13

14

5.0 15

5.1 General Terms of Engagement.... 15

5.2 17

5.3 17

5.4 17

5.5 18

5.6 18

5.7 20

20

5.7.2 Appendices.....19

PART B – CONTENT REQUIREMENT AND RESPONDENTS OFFER 21

1. 22

2 24

2.1 24

2.2 25

2.3 28

2.4 Current Licences..... 26

2.5 Referee Reports.....26

PART A – REQUEST FOR QUOTE RFT 03-2025/26

(RESPONDENT TO READ & KEEP THIS PART)

1 Introduction

1.1 Background

The Town of East Fremantle (also known as the Town or the Principal) is a local government authority bounded by the Swan River, having a population of approximately 7,860 and is 3.2 square kilometres.

The Town is seeking to appoint a contractor to undertake the Design, Supply & Installation of Solar PV Panels and possible Battery Systems for four key Town facilities: East Fremantle Community Park (EFCP), Town Hall, Dovenby House, and the Operations Depot. This project aims to reduce operational expenditure, decrease primary resource consumption, and demonstrate the Town's commitment to environmental sustainability.

By submitting the quote, you acknowledge that you have read, understood and agree to be bound by the terms and conditions in this Request for quote.

1.2 Submission of Offer

1.2.1 Submission Format and Layout Requirements

Respondents must submit their Offer as a:

1. Single pdf file addressing all required areas within Part B (include price schedule in pdf), and any supplementary information the respondent wishes to provide, to allow the Town to properly evaluate the response. Including relevant business signatory.
2. Excel spreadsheet with submitted price schedule.

When addressing the Qualitative Criteria, each criterion must be addressed sequentially in numerical order and with clearly identifiable headings or sub-headings as required.

In evaluating the Respondents Offer, it should not be assumed the Town can, or will attempt to, interpret information that is not clearly presented, nor set out in a logical and sequential order.

Failure to adhere to the above requirements may cause the Evaluation Panel to miss sections of the Respondents Offer, and negatively affect the assessment of their submission.

1.2.2 Lodgement

The Respondent must submit the Offer electronically by email to:
quotes@eastfremantle.wa.gov.au

Prior to the Closing Date with the subject line:
RFT 03– 2025/26 Design, Supply & Installation of Solar PV Panels and Battery Systems for 4 Project Sites

1.2.3 Submission Conditions

The conditions surrounding the submissions of Offers are contained within Schedule 1 'Contract Details' and General Conditions of Contract. These Request Conditions contain important provisions regarding the nature of this Request and the consequences of the Respondent in submitting an Offer. The Respondent is deemed to have read and accepted these Request Conditions prior to submitting an Offer.

In submitting an Offer, Contractors are required to comply with all requirements set out in this Request for Quote.

By submitting a quote, the Contractor agrees to be bound by the General Conditions of Contract. A Contractor is not entitled to add or substitute their own conditions of contract. Any printed terms and conditions shown on the reverse of a quote will not be binding on the Principal.

The Offer should include all costs including any sub-contractors, trades or specialists required to be engaged by the Contractor in order to complete the Works.

1.3 Offer Validity Period

The Offer Validity Period is for a period of six (6) months from the Closing Date.

1.4 Contract Term

At the time of advertising this is a one-off standalone project, planned to commence as soon as possible and with engineering and procurement times allowing completed in the first half of FY26_27.

1.5 Contact Persons

Different enquiries should be dealt with by contacting the most appropriate person at the Town of East Fremantle as shown below.

Contractual or Technical Enquiries		
Town Officer	Officer Role	Officer Email Address
Nicola Parker	Project Contact	Quotes@eastfremantle.wa.gov.au

1.5a Site Inspection

An Inspection of all sites included within this Tender will be provided by the Town's representative.

Respondents are strongly encouraged to attend the Site Inspections. Those that cannot attend may or shall increase the risk of not providing the correct estimation of costs associated with the works.

Details of the Site Inspection are as follows:

Time: AWST Monday 8th December, 10am

Locations:

- East Fremantle Community Park Facility (EFCP), 1 Carnaby Close, East Fremantle (10:00am)
- Town Hall, 135 Canning Highway, East Fremantle (12:00pm)
- Dovenby House, 1 Council Place, East Fremantle (1:00pm)
- Operations Depot, 61 Allen Street, East Fremantle (2:00pm)

At the Site Briefing, respondents will have the opportunity to have any questions clarified (please read the quotation documentation, specifications, and drawings prior to attending the site inspection and briefing).

All Respondent's must confirm attendance in advance with attendance details including name, phone number, and company of each respective attendee detailed within an email issued to the Town Officer noted above in section

N.B if it is not possible to attend on 8th December, please advise at your earliest opportunity. Due to the time required, additional site tours will only be arranged if requested by a number of respondents.

1.6 Request Timeline

The proposed timetable for the scope of services described in this Request is as follows, noting this is an estimate and times may change:

Item	Date
Document sent to contractors	3rd December 2025
Project Site Inspection	8th December 2025
Closing date for submissions	30th January 2026

Evaluation of submissions	11th February 2026
Contractor approved	Mid February 2026
Works proposed to commence (subject to change)	February / March 2026
Works proposed completion date	2026 – no later than Jan 2027

1.7 Request for Tender Information Package

The following headings are to be used by the respondent for attachments within the Request for Quote response package:

- Attachment 1 – Price schedules.
- Attachment 2 – Conditions of contract
- Attachment 3 – Code of conduct
- Attachment 4 – Technical specifications of solution and materials proposed

1.8 Single Contractor Agreement

This RFT will be accepted on a (1) single contractor agreement. The specific stipulation will be outlined in the letter of acceptance for this RFT.

The Town welcomes responses from partnerships or consortiums of companies joining together to provide a comprehensive solution. However, respondents must clearly identify a single lead contractor entity that will be awarded the contract and serve as the sole point of contact with the Town. The lead contractor will hold full responsibility for project delivery, contract compliance, and all associated obligations.
All administration, coordination, and subcontracting arrangements between consortium members or subcontractors are the responsibility of the lead contractor to manage. The lead contractor must ensure that all subcontractors and consortium members maintain current certificates of currency for insurance and required licenses throughout the project duration and must provide evidence of these to the Town upon request. The Town will only engage contractually and communicate with the designated lead contractor.

1.9 Contractor Induction

Upon approval of a successful contractor, the contractor will be required to undertake an online contractor induction, prior to commencement of works. An onsite induction will also be conducted before works commence, preferably on the first day of the project commencement.

Section 2 – Selection Process

2.1 Selection Process

Value for Money is a key objective of the Town of East Fremantle when purchasing products and/or services, to ensure that the best possible outcome is achieved for the money spent, by assessing the costs and benefits of, and the risks inherent in, an Offer, rather than simply selecting the lowest Offered Price.

The determination of Value for Money will require a consideration of all the factors included within this RFT and any other matters that the Town considers relevant.

2.3 Procurement Policy and Guidelines

In finalising decisions involving procurement, contracts or quotes, Request for quotes (as per this document) or any other form of purchasing or acquisition, Council officers will adopt and apply the principles and requirements of the following;

(a) Town of East Fremantle Purchasing Policy 2.1.3;

https://www.eastfremantle.wa.gov.au/documents/929/policy-register-2020

2.4 Code of Conduct

In accordance with the Local Government Act 1995 (s5.51A) all contractors are required to comply with the Town of East Fremantle's Code of Conduct.

2.5 Public Health Requirements

By making a submission to the Town as part of this quote you are verifying that individual workers who attend the Town of East Fremantle will comply with current Western Australian Public Health requirements.

3 Schedule 1 – Contract Details

Item	Issue	Details	
1.	Price	The Price is to be presented as a Schedule of Rates. A price schedule is requested for each building / facility as well as a price schedule for all buildings delivered as a whole.	
2.	Start Date	Preferred start date February / March 2026 (dependant on contract award date).	
3.	Contract Term	This is a one-off project, with works to be completed as soon as possible but no later than Jan 2027	
4.	Contract Standards	AS 4122 General Conditions of contract to be agreed to at contract award with associated Liquidated Damages to be confirmed.	
5.	Site for Services to be Completed	1. East Fremantle Community Park, 1 Carnaby Close, East Fremantle 2. Town Hall, 135 Canning Highway, East Fremantle 3. Operations Depot, 44 Allen Street, East Fremantle 4. Dovenby House, 1 Council Place, East Fremantle	
6.	Principal's Plant and Equipment	Means all materials, plant, labour, mobilisation, equipment, tools, vehicles, necessary for the performance of the Contractor's obligations under the Contract.	
7.	Principal's Representative	Nicola Parker Town Hall, 135 Canning Highway, East Fremantle PO Box 1097 Fremantle 6959 quotes@eastfremantle.wa.gov.au	
8.	Notice Details	**Principal** The Town of East Fremantle	
		Attention: Address: Email:	Chief Executive Officer Town Hall, 135 Canning Highway, East Fremantle PO Box 1097 Fremantle 6959 admin@eastfremantle.wa.gov.au
9.	Invoices & Payment Terms	Attention: Email:	Accounts Payable accounts@eastfremantle.wa.gov.au

		All invoices must be provided to the Town of East Fremantle as electronic PDF, not scanned PDF, with a single invoice per PDF. The Town is open to considering terms related to progress payments.

4 Schedule 2 - Specifications

4.1 Overview

The Town of East Fremantle is committed to implementing sustainable energy solutions across its key facilities. This project encompasses four significant Town sites with diverse energy needs and operational profiles:

1. **East Fremantle Community Park (EFCP)**: The newly commissioned EFCP was opened to the public in April 2024. The facility was largely funded through a grant from the Department of Local Government Sports and Community. Design principles included the provision of structural support and electrical redundancy for a future Solar (PV) Power generating system. The Town's Climate Action Reference Group has informed several climate specific policies, including the inclusion of Environmentally Sustainable Design in new facilities.
2. **Town Hall**: Located at 135 Canning Highway, this is a Heritage listed building which is used as an office / administrative facility, along with the Council Chambers on the first floor. Operating time are primarily during business hours with weekly evening meetings and occasional community events. The building presents opportunities for renewable energy integration to offset daytime power consumption. Respondents must consider any implications or additional engineering requirements stemming from the building being Heritage listed. These should be clearly identified in the response. The Town Hall has an EV charging station which is used to charge Town vehicles. This is grid supplied; for the purposes of this tender, respondents can advise on whether or not its supply source changes with the addition of solar panels to the building.
3. **Dovenby House**: Located at 1 Council Place, this facility currently has existing solar panels which should be accessed prior to any expansion or addition of a battery. The site is linked with a public EV charging station, presenting unique energy demands. (N.B the EV charging station is not currently operational).
4. **Operations Depot**: Located at 61 Allen Street, this operational facility supports the Town's maintenance activities with potential for future fleet electrification, requiring forward-thinking energy solutions. Respondents can include detail on providing infrastructure that supports the addition of an EV charging station at a later date. More than one building at the depot can be used for solar panels, but the appropriate engineering will need to be carried out, prior to install.

Whilst a return on investment is important, the 'payback period' for the capital expenditure is not as important as the immediate reduction in primary resources used for the generation of electricity to power these sites.

This project is funded from both Capital Funds and Grant Funding focusing on the reduction in primary resources used by the Town to generate electricity and to also reduce its operational expenditure / electricity bills. This will be an indicator of performance and success for the Town and Community.

4.2 Scope of Works

Background: The Town of East Fremantle is seeking a suitably qualified Commercial Solar PV contractor to undertake the Design and Construction of Rooftop Solar Systems (comprising solar panels, inverters and where applicable, battery storage) to be installed at four key Town facilities. The scope encompasses 4 buildings with varying system sizes and configurations appropriate to each site's specific needs, energy usage patterns, and structural capabilities.

For the East Fremantle Community Park (EFCP), the Town's grant agreement specifically requires the installation of a Vanadium Redox Flow Battery (VRFB) as part of a comprehensive solar and storage solution. Initial sizing estimates of 60kW/360kWh were based on limited usage data during the grant application phase, as the facility only commenced operations in April 2024. Respondents must review the provided usage data, load curves, and facility specifications (including the oval lighting system requirements) to propose an appropriately sized VRFB system that meets the site's operational demands, maximizes energy efficiency, and demonstrates the viability of this emerging technology for community-scale applications.

For the remaining sites (Town Hall, Dovenby House, and Operations Depot), conventional solar PV systems with lithium-ion battery storage where applicable are anticipated. However, respondents are encouraged to propose alternative or innovative battery technologies if they can demonstrate superior performance, safety, lifecycle cost benefits, or other advantages specific to each site's requirements, supported by comprehensive justification and technical documentation.

The Town, with the Client Action Reference Group, has been learning about new and emerging innovative battery and storage products including Vanadium and Hybrid Supercapacitor Energy Storage. Novel or outside-of-the-box solutions are encouraged to be presented. If whilst drafting a response the respondent identifies reasons why a proposed solar system or battery technology isn't suitable for a particular site, or if a better alternative is available, this should be included in the response along with comprehensive justification and supporting documentation.

EV Future Proofing: The Town is planning to install Electric Vehicle (EV) Chargers at some of its public buildings. The East Fremantle Community Park has been identified to have chargers, with the location most likely to be the car park that abounds Moss Street. The Depot facility may also have EV chargers in the future, should the Town start to include electric vehicles in its fleet.

As part of the tender response, the Respondent is to evaluate and comment on whether the addition of EV chargers presents any challenges to the solar and battery project for each site and if so, present options and budget costings that would future proof the site for EV chargers. If possible, this should include high level electrical modelling to determine load impact and system resilience.

Facility Usage Tracking: The Town currently uses Azility https://www.azility.co/ to track its utility usage as a whole and across individual sites. The Town has been talking with a team at Watt Watchers https://wattwatchers.com.au/ about how to incorporate their monitoring technology at the Town's site, including those that will have solar systems installed by this tender. Respondents are asked to consider and allow any additional space for Watt Watchers devices to be integrated at a later date. (Product information is available via their website).

To assist with calculations and design, included as appendices are copies of energy use load curves and recent invoices for all sites.

The procurement of the Solar systems will be a one-off purchase. **Lease, buy-back arrangements, or Power Purchase Agreements are not possible and will not be considered.**

4.3 Project Options for Quote

The Town of East Fremantle seeks comprehensive proposals from suitably qualified commercial solar contractors/consultants for the design, supply, and installation of rooftop solar and storage systems at four (4) key Council facilities. Respondents are required to provide detailed solutions for each site as specified below, with a focus on maximizing energy efficiency, reducing operational costs, and enhancing environmental sustainability.

For the purpose of the grant application, a solar solution was proposed for each site. A copy of the proposed solutions can be found in Appendix 8, Conceptual Solar Solutions for each building attached separately . NOTE: The information is for informative purposes only, the respondent is expected to do their own calculations

4.3.1 Site 1: East Fremantle Community Park (EFCP)

The newly commissioned EFCP facility located at 1 Carnaby Close, East Fremantle requires a comprehensive solar and battery storage solution. New Respondents must provide a quote for the following:

Comprehensive Solar and Battery Storage System

- Design and installation of a solar PV system utilizing both North and South Building roofs to maximize generation capacity
- System to be designed to optimize energy production based on the facility's consumption patterns
- Footprint size requirements for Vanadium Redox Flow Battery and proposed location in the EFCP

Consideration of Oval Lighting System Load

- The EFCP includes a sports oval lighting system that has not yet been operationally utilized
- Technical specifications for the oval lighting can be found at https://library.schreder.com/view/492016748/20/ The Raptor 3 luminaire has since been superseded by the Raptor 4 . The manufacturers website is https://au.schreder.com/en
- The electrical drawings can be found in Appendix 1.
- Anticipated usage pattern for oval lighting:
    - Weekday evenings: 6:00 PM to 9:30 PM (approximately 3-4 days per week during sporting seasons)
    - Weekend evenings: 5:00 PM to 10:00 PM (seasonal usage)
    - Estimated usage: 40-45 weeks per year
- Respondents must:
    - Calculate the estimated additional electricity consumption from the oval lighting system
    - Incorporate this additional load into the overall system design and sizing
    - Provide specific recommendations on how the solar and battery system can be optimized to accommodate this evening load
    - Include the impact of this usage pattern on battery storage requirements and potential arbitrage opportunities

Battery Storage Solution

- Respondents must provide a detailed comparative analysis between:
    - Vanadium Redox Flow Battery (VRFB) solution
    - Alternative battery technology solutions (e.g., Lithium-ion)
- The comparative analysis must address:
    - Safety considerations (particularly fire risk and operational safety)
    - Lifespan and degradation characteristics
    - Warranty terms and maintenance requirements
    - Environmental impact including end-of-life recycling capabilities
    - Round-trip efficiency and performance metrics
    - Total cost of ownership over 20-year period
    - Physical space requirements and installation considerations

- Educational display capabilities (as the system will be visible to public)
- Specific performance capabilities related to supporting high-draw evening loads from oval lighting

Energy Management and Financial Analysis

- Optimization for energy arbitrage capabilities (storing energy during low-cost periods and utilizing during peak-cost periods)
- Detailed cost-benefit analysis of the complete system with and without oval lighting loads
- Complete integration with existing electrical infrastructure
- Detailed energy production estimates and financial projections including ROI analysis
- System monitoring capabilities and user interface with specific monitoring of oval lighting usage and costs

Additional Functionality

The facility is lacking 3 phase power outlets that can be used for Media Broadcasting. As a separate additional line item, the cost of 2no. 3 phase outlets to be located on the South Building is requested.

4.3.2 Site 2: Town Hall

A Heritage listed building. Located at 135 Canning Highway, East Fremantle, the Town Hall facility requires a solar solution appropriate for its operational profile.

Option 2A: Solar System Only

- Design and installation of approximately 20-30kW solar PV system (final size to be determined by respondent's analysis of the site's consumption patterns and structural capacity)
- Complete integration with existing electrical infrastructure
- Detailed energy production estimates and financial projections including ROI analysis

Option 2B: Solar System with Battery Storage

- All components from Option 2A, plus:
- Appropriately sized battery storage system
- Detailed justification for selected battery technology and capacity based on the site's energy profile
- Cost-benefit analysis of battery addition including arbitrage potential

Respondents can provide suggestion on the changing the power source for the existing EV charge station located at the Town Hall.

4.3.3 Site 3: Dovenby House

Located at 1 Council Place (rear of Town Hall), East Fremantle, Dovenby House currently has existing old panels that will need assessment. The EV charge unit at Dovenby is not operational because of compatibility

Option 3A: Solar System Upgrade

- Assessment of existing solar infrastructure
- Design and installation of new 12kW (approximately) solar PV system

- Recommendation for reuse, recycling, or disposal of existing panels
- Integration with public EV charging infrastructure
- Complete integration with existing electrical infrastructure

Option 3B: Solar System with Battery Storage

- All components from Option 3A, plus:
- Appropriately sized battery storage system
- Detailed justification for selected battery technology and capacity
- Cost-benefit analysis of battery addition including arbitrage potential
- Analysis of integration benefits with adjacent Town Hall system (if both sites receive battery systems)

4.3.4 Site 4: Operations Depot

Located at 61 Allen Street, East Fremantle, the Operations Depot requires a solution that considers future fleet electrification.

Option 4A: Solar System Only

- Design and installation of approximately 20kW solar PV system
- Future-proofing considerations for potential EV fleet charging requirements
- Complete integration with existing electrical infrastructure
- Detailed energy production estimates and financial projections

Option 4B: Solar System with Battery Storage

- All components from Option 4A, plus:
- Appropriately sized battery storage system
- Detailed justification for selected battery technology and capacity
- Cost-benefit analysis of battery addition including arbitrage potential
- Expansion capability analysis for future needs

4.3.5 Additional Requirements for All Sites

For all sites, respondents must provide:

Energy Management and Monitoring

- Detailed specifications for energy management systems
- Real-time monitoring capabilities and reporting functions
- Remote management options
- User interface and data access provisions

Grid Connection and Export

- Analysis of feed-in tariff options

- Recommendations for optimal export arrangements
- Detailed Western Power connection requirements and associated costs
- Energy buyback calculations and potential revenue streams

Arbitrage Capability Assessment

- For each site with proposed battery storage, provide:
    - Detailed analysis of potential financial benefits from energy arbitrage
    - Control systems required to enable arbitrage functionality
    - Projected revenue/savings from arbitrage operations based on current tariff structures
    - Line-item detail showing costs with and without arbitrage functionality

Maintenance and Warranty Information

- Comprehensive warranty details for all system components
- Recommended maintenance schedule and associated costs
- Expected system lifespan and degradation factors
- End-of-life considerations and recycling options

Project Delivery

- Detailed project timeline including key milestones
- Installation methodology and approach
- Quality assurance processes
- Commissioning and testing procedures
- Staff training provisions

Respondents are encouraged to provide innovative solutions that maximize the Town's investment while delivering sustainable, reliable energy systems. All quotes must include itemized component costs, installation labour, project management, and any additional expenses to provide full transparency of the proposed solutions.

The Town is seeking respondents who can demonstrate their expertise, experience, and capability to deliver high-quality renewable energy systems that align with our climate action goals and provide measurable environmental and financial benefits.

Refer to Appendix 6 – General Arrangement of sites.

5.0 *General Guideline for Scope of Works*

This tender encompasses four Town facilities: East Fremantle Community Park (EFCP), Town Hall, Dovenby House, and Operations Depot. The extent of available documentation varies by site as detailed below.

East Fremantle Community Park: Comprehensive structural and electrical 'As Constructed' drawings are provided within this tender package as attached appendices. The EFCP building structure was completed in April 2024, and all design documentation refers to this existing completed infrastructure.

Town Hall, Dovenby House, and Operations Depot: The documentation included within this tender package represents all records currently held by the Town for these facilities. Respondents are expected to supplement this information by accessing publicly available location and services data, conducting their own due diligence investigations, and utilizing resources such as Dial Before You Dig services as necessary to fully understand each site's characteristics and constraints.

Mandatory Site Visits: Attendance at the scheduled site visit is mandatory for all respondents. Site visits provide essential context for understanding building structures, roof conditions, electrical infrastructure, site access constraints, and other factors critical to preparing an accurate and compliant response. If the advertised site visit time is not suitable, respondents must contact the Town using the details provided in Section 1.5 of this document to arrange an alternative appointment.

Contractor Responsibilities: The contractor must include all elements of the project in their submission, including but not limited to structural, architectural, mechanical, and electrical designs and technical specifications of the proposed system/solution. The Contractor shall ensure all designs, supply, and installation methodologies comply with relevant Australian Standards for Solar PV systems, battery storage systems, and associated electrical infrastructure.

Drawings and specifications provided within this package as attached appendices are for the qualified Contractor's review and must be considered in conjunction with site visit observations and independent research to develop comprehensive and accurate proposals.

5.1 General Terms of Engagement:

- Be accredited as an installer or designer, or both, by Solar Accreditation Australia (SAA) to Develop the detailed design for a new PV Solar system 100Kw and array that makes the most of the roof space on the North side building of the precinct.
- Hold and unrestricted electrical licence in WA
- Ensure that the PV Modules and inverters proposed are approved products on lists published by the Clean Energy Council
- Review the size platform for all buildings; the roof and suitability and accessibility of the roof's structural integrity, roof condition and possible shading limitations if known.
- Propose roof mounting systems that shall meet building code regulations and requirements that may exceed wind load expectations and do not void any warranties of the new building, including but not limited to, electrical or structural infrastructure.
- Ensure that conduit penetrations must / shall be minimised within means. Designs are to clearly show any penetrations from the installation.
- Propose systems that will be fixed tilt with an orientation that maximises the system sizes in relation to costs savings to the client.
- Ensure all roof access / egress points are securely locked at each end of the day during construction.
- Ensure the Solar system shall meet the roof access Australian codes in all regulated bodies.
- Propose systems that can be remotely accessed to turn off or down in emergencies
- Arrange for licenced electricians to verify all DC isolators in accordance with relevant standards

The contractor must respond to all sections separately and ensure all items are clear, direct with schedule, licences, manufacturers warranty's, compliance and costs benefit to the Client where possible. Please refer to all Appendices for power supply consumption reports and site-specific information. If the respondent has any questions or believes that key pieces of information are missing, these can be requested via email or through the Tender advertising panel. Responses will be provided to all registered respondents.

5.2 Personnel

The Contractor must ensure that all personnel have relevant valid licences and training to undertake works and be wearing suitable clothing and personal protective equipment as required.

If any personnel are found to not hold a valid licence to operate any plant, the Principal may in its sole discretion remove that person from performing any duties under this Contract. The Contractor shall be responsible for replacing any personnel in this regard.

All necessary protective clothing/equipment shall be provided by the Contractor at no cost to the Principal unless agreed upon by both the Contractor and the Principal prior to the commencement of works.

5.3 Contractor Responsibility

The Contractor shall be responsible for:

a) Ensuring their compliance and adherence to the Solar Accreditation Australia (SAA) Requirements V1.3-1, SAA Code of Conduct and SAA Fit and Proper Persons guidelines
b) Conducting any utility service investigations such as Dial Before You Dig
c) Obtaining the necessary building permits / licences and installation approvals from electricity provider
d) Completing and submitting a Notice of Completion to the network operator as per requirements for notifiable works
e) The supply of equipment, materials, and personnel to the nominated work site as per the specifications outlined.
f) The provision of personnel that hold the relevant/current licences and training to undertake the work as required.
g) The supply and supervision of personnel complying with the personal protective equipment requirements.
h) The delivery of services as agreed upon within this Contract; and
i) Notifying the Town of any Contract variations, safety issues, incidents or hazards, performance issues or failure to provide the services under this Contract.
j) Site clean-up is sole responsibility of the Contractor to ensure daily activities of work and site is kept clean after each shift to always maximise a safe and healthy environment within a live public building.
k) Contractor to always ensure rubbish and materials are secured, tidy and other secured material is not left outside of perimeter contractor's fencing. Contractor is sole responsibility to remove all waste from site.

5.4 Specification

In specific regard to the EFCP, the As Built documents and specifications noted below are in relevance to the design and scope of the Photovoltaic PV Solar System, but the contractor must review the specification and manufacturer guidelines within the Australian Standards. Such specifications are to be provided as appendices to the quote.

Number	Specification	Date issued IFC	Revision Number

1.	Electrical Services Specification	7 June 2023	C02
2.	EDCP Tender Civil Specification	2022	001

The drawings and specifications provided for the 3 other buildings are all from the Town's records and understood to be current at time of advertising.

5.5 Standards

- General Requirement: To this work section, the following standards relating to stand-alone systems are also applicable to network connected systems: - Stand-alone power systems: To AS/NZS 4509.1 and AS/NZS 4509.2. - Grid connected systems: To AS 4777.1, AS 4777.2:2020 and AS 4777.3. - IEC 61836. General: For the purposes of this work section the following Standards and Codes apply: 'Wiring Rules' Standard To AS/NZS 3000.
- Operation and maintenance manuals Standard: To AS/NZS 4509.1 Requirement: Submit all operational and maintenance documentation necessary to operate and maintain the systems installed. Shop drawings General: Submit shop drawings, to AS/NZS 4509.2
- PV selection - AS/NZS 5033.
- PHOTOVOLTAIC MODULE General Selection: To AS/NZS 4509.2, AS/NZS 5033
- Control Panel; PV switch disconnectors: Non polarity sensitive switch disconnectors to AS/NZS 5033 Clause 4.3 for both circuit breakers and disconnect devices used to isolate PV panels.
- INSTALLATION General Standard: To AS/NZS 5033. Photovoltaic array Location: As documented. Orientation: Fixed to AS/NZS 4509.2. Tilt: Fixed to AS/NZS 4509.2 and AS/NZS 4509.1. Wind loading: To AS/NZS 1170.2.
- Completion tests General: To AS/NZS 4509.1 and AS/NZS 5033.
- All roof access complies to: AS/NZ 1891-1,2,3 & 4 Fall Arrest Systems. AS 1657- 2018 Fixed Platforms, Walkways, Stairways & Ladders. AS/NZS 4488 Parts 1 & 2; Industrial Rope Access Systems. AS/NZS 1319 Safety Signs for Occupational Environment.
- WorkSafe – Code of Practice – Managing Risk of Falls at Workplaces.
- Flow Battery Energy Storage – Guidelines for safe and effective use – Standards Australia

5.6 Drawings

Please refer to the Drawing register below. Drawings provided on separate attachments.

DRAWING SCHEDULE East Fremantle Community Park				
Number	**Name**	**Current Revision Date**	**Rev.**	**Specific**
A06.01	ROOF PLAN OVERALL	2-03-2023	4	Arch
A06.02	ROOFPLAN NORTH	31-01-2023	2	Arch
A06.03	ROOF PLAN SOUTH	23-03-2023	5	Arch
A10.42	ROOF PENETRATION TYPE A FLASHING	31-01-2023	1	Arch
EFOM11P4	ROOF LEVEL- PART PLAN 1	31-05-2023	1	Mech
EFOM12P4	ROOF LEVEL – PART PLAN 2	31-05-2023	1	Mech
EFOM13P4	ROOF LEVEL – PART PLAN 3	31-05-2023	1	Mech
EFOM14P4	ROOF LEVEL – PART PLAN 4	31-05-2023	1	Mech
EFOM15P4	ROOF LEVEL – PART PLAN 5	31-05-2023	2	Mech

DRAWING SCHEDULE				
Number	**Name**	**Current Revision Date**	**Rev.**	**Specific**
S4010	STRUCTURAL ROOF PART PLAN NORTH	24-02-2023	0	Struct
S4011	STRUCTURAL ROOF PART PLAN SOUTH	04-05-2023	2	Struct
S4015	STRUCTURAL ROOF CANOPY DETAILS	04-05-2023	2	Struct
C-SC-002	COMMUNICATION SERVICES COMMUNICATION NETWORK SCHEMATIC (second set of drawings noted as E-L1-002)	30-03-2023	C01	Comms
E-OL-001	ELECTRICAL SERVICES LEGEND AND GENERAL NOTES	14-05-2024	A01	Electrical
E-CV-001	ELECTRICAL SERVICES COVER SHEET	30-03-2023	C01	Electrical
E-DE-001	ELECTRICAL SERVICES DISTRIBUTION BOARD DETAIL	30-03-2023	C01	Electrical
E-L1-001	ELECTRICAL SERVICES FIRST FLOOR NORTH POWER LAYOUT	15-05-2024	A01	Electrical
E-L1-002 (C-SC-002)	ELECTRICAL SERVICES FIRST FLOOR SOUTH POWER LAYOUT	14-05-2024	A01	Electrical
E-L1-003	ELECTRICAL SERVICES FIRST FLOOR NORTH LIGHTING & EMERGENCY & EXIT LAYOUT	14-05-2024	A01	Electrical
E-L1-004	ELECTRICAL SERVICES FIRST FLOOR SOUTH LIGHTING & EMERGENCY & EXIT LAYOUT	14-05-2024	A01	Electrical
E-L1-005	ELECTRICAL SERVICES FIRST FLOOR NORTH DB DEMARCATION	30-03-2023	A01	Electrical
E-L1-006	ELECTRICAL SERVICES FIRST FLOOR SOUTH DB DEMARCATION	14-05-2024	A01	Electrical
E-LG-001	ELECTRICAL SERVICES GROUND FLOOR NORTH – POWER – LAYOUT – COMMS & SECURITY LAYOUT	14-05-2024	A01	Electrical
E-LG-002	ELECTRICAL SERVICES GROUND FLOOR SOUTH – POWER – LAYOUT – COMMS & SECURITY LAYOUT	14-05-2024	A01	Electrical
E-LG-003	ELECTRICAL SERVICES GROUND FLOOR NORTH – LIGHTING & EMERGENCY & EXIT LAYOUT	14-05-2024	A01	Electrical
E-LG-004	ELECTRICAL SERVICES GROUND FLOOR SOUTH – LIGHTING & EMERGENCY & EXIT LAYOUT	14-05-2024	A01	Electrical
E-LG-005	ELECTRICAL SERVICES GROUND FLOOR NORTH – DB DEMARCATION	14-05-2024	A01	Electrical
E-LG-006	ELECTRICAL SERVICES GROUND FLOOR SOUTH – DB DEMARCATION	14-05-2024	A01	Electrical
E-LG-007	ELECTRICAL SERVICES OUTBUILDINGS – POWER LAYOUT – COMMS & SECURITY LAYOUT	14-05-2024	A01	Electrical

E-LG-008	ELECTRICAL SERVICES OUTBUILDINGS – LIGHTING & EMERGENCY & EXIT LAYOUT	14-05-2024	A01	Electrical
E-RP-001	ELECTRICAL SERVICES ROOF PLAN	14-05-2024	A01	Electrical
E-RP-002	ELECTRICAL SERVICES ROOF PLAN SOUTH – ELECTRICAL LAYOUT	14-05-2024	A01	Electrical
E-SC-001	ELECTRICAL SERVICES SINGLE SCHEMATIC LINE DIAGRAMS – 1 OF 6	14-05-2024	A01	Electrical
E-SC-002	ELECTRICAL SERVICES SINGLE LINE DIAGRAMS – 2 oF 6	14-05-2024	A01	Electrical
E-SC-003	ELECTRICAL SERVICES SINGLE LINE DIAGRAMS – 3 oF 6	14-05-2024	A01	Electrical
E-SC-004	ELECTRICAL SERVICES SINGLE LINE DIAGRAMS – 4 oF 6	14-05-2024	A01	Electrical
E-SC-005	ELECTRICAL SERVICES SINGLE LINE DIAGRAMS – 5 oF 6	14-05-2024	A01	Electrical
E-SC-006	ELECTRICAL SERVICES SINGLE LINE DIAGRAMS – 6 oF 6	30-03-2023	C01	Electrical
E-SC-007	ELECTRICAL SERVICES SCHEMATICS – 1 OF 2	30-03-2023	C01	Electrical
E-SP-001	ELECTRICAL SERVICES NEW SITE PLAN	14-05-2024	A01	Electrical
E-SP-002	ELECTRICAL SERVICES EXISTING SITE PLAN	14-05-2024	A01	Electrical

5.7 Works Timeframe

The Town is keen for works to start in Feb/ March 2026 and is expecting that with fine conditions and appropriate project scheduling that the whole project be delivered as one duration without breaks. The works are part funded by a State Government grant and must be completed and fully acquitted by February 2027.

The Town and facility operator, Belgravia Leisure, will be able to assist with coordination of the contractors' access requirements, such as early starts or weekend access.

5.7.1 Services

The Town will provide all relevant details of existing services known and key access to review these services on site. The Town shall not be liable for any unknown causes of missing information or dial; before you dig plans within this project. The Contractor must ensure all relevant information to quote for these services must attain all information prior to closing RFT– Request for Tender is closed.

The contractor will be liable for any services damaged, unless agreed with the Principal that the Town will pay any associated costs.

5.7.2 Appendices

Appendices are attached with the RFT 02 - 2025 package separately. Please refer to the table below for reference guide.

ITEM No #	APPENDIX No #	TITLE	FORMAT
1	Appendix 1.	EFCP – Issued Drawings - Civil, Electrical, As cons	Folder & PDF
2	Appendix 1a.	EFCP-1210-1211 Half Hour Intervals	Excel
3	Appendix 1b.	EFCP Tariff Structure	PDF
4	Appendix 2a.	Town Hall Floor Plan	PDF

5	Appendix 2b.	Town Hall Single Line Diagram	PDF
6	Appendix 2c	Town Hall-1210-1211 Half Hour Intervals	Excel
7	Appendix 3a.	Dovenby House – Issued Drawings	PDF
8	Appendix 3b.	Synergy Inv 341541710 - Dovenby House	PDF
9	Appendix 4a.	Operations Depot - Issued Drawings	PDF / jpg
10	Appendix 4b.	Depot 1210-1211 Half Hour Intervals	Excel
11	Appendix 5.	Building Location Addresses and Map Guideline	PDF
12	Appendix 6.	Town Hall Heritage Requirements	PDF
13	Appendix 7.	Conceptual Solar Solutions for each building	PDF
14	Appendix 8.	SAA – Requirements _V1.3-1	PDF
15	Appendix 9.	240808-SAA-CoC_final	PDF
16	Appendix 10.	240808-SAA-FPP_final	PDF
17	Appendix 11.	Price Schedule Layout	PDF

PART B – CONTENT REQUIREMENT AND RESPONDENTS OFFER

RESPONDENT TO COMPLETE AND RETURN THIS PART

Note to Respondent

In preparing its Offer, the Respondent must:

Address each of the following requirements in a clear and legible manner, as set out in this Part B;

a) Carefully consider the requirements of the Contract Details and read these in conjunction with the General Conditions;

b) Address all criteria and sub-criteria identified in **Part B, Section 5 Qualitative Requirements**, ensuring all claims as to abilities or capabilities are adequately supported or demonstrated, and responses address each item under a clear and legible heading or sub-heading;

c) Assume the Town has no previous knowledge of the Respondent, their activities, or experience for the Town or any other Local or State Authority;

d) Nominate any information within the Offer the Respondent wishes to expressly and reasonably nominate as confidential information;

e) Consider that the Town will, upon award, may advise each Respondent as to the identity of the successful Respondent.

1. Identity of the Respondent

The Respondent must provide the following details:

Identity of the Respondent		
Trading Name		
Legal Entity Name		
Where the Respondent is a Trust, the Trustee for that Trust must be the named legal entity as per the following format: [Name] ACN [Number] as trustee for the [Name] Trust,		
Registered Address		
CAN		
ABN		
Contact Person		
Contact Person Title		
Contact Person Email		
Contact Person Telephone		
Address for Service of Contractual Notices		
Company representative signature (Director, manager or similar), Print name and sign	Name:	Signature:

Date signed	/ / 2025

Note: Submission must be signed to form part of the contract, where the letter of acceptance and contract will confirm the contract execution.

2 Qualification / Compliance Requirements

2.1 Compliance and Disclosure Requirements

The Town in its Value for Money assessment, will consider the nature of how the Offer satisfies the following Compliance and Disclosure Requirements. The Town may reject any Offer which does not suitably address any of the Compliance and Disclosure Requirements, or which contains material departures from the Town's **General Conditions** or **Schedule 1 – Contract Details**.

(a) COMPLIANCE WITH SCHEDULE 1 – CONTRACT DETAILS

Compliance with Schedule 1 – Contract Details – Respondent to Complete	
Does the Respondent confirm it will comply with Schedule 1 – Contract Details? If the Respondent will not comply with any clause of Schedule 1 – Contract Details, the Respondent must set out: (a) The clause it will not comply with; (b) The extent of non-compliance, including the alternative clause it proposes to replace the clause it will not comply with; (c) The reason for non-compliance; and (d) Sufficient reasoning as to why the Town should consider this position, and not reject the Offer.	☐Yes ☐No
Details	

(b) COMPLIANCE WITH THE GENERAL CONDITIONS

Compliance with General Conditions – Respondent to Complete	
Does the Respondent confirm it will comply with the General Conditions? If the Respondent will not comply with any clause of the General Conditions, the Respondent must set out: (a) The clause it will not comply with; (b) The extent of non-compliance, including the alternative clause it proposes to replace the clause it will not comply with; (c) The reason for non-compliance; and (d) Sufficient reasoning as to why the Town should consider this position, and not reject the Offer.	☐Yes ☐No
Details	

(c) DISCLOSURE OF PARTICIPANTS INCL. SUB-CONTRACTORS

Disclosure of Participants incl. Sub-Contractors – Respondent to Complete	
Is the Respondent acting as an agent or trustee for another person or persons?	☐Yes ☐No
Details	
Is the Respondent acting jointly or in association with another person or persons?	☐Yes ☐No
Details	
Has the Respondent engaged, or does the Respondent intend to engage, another person or persons as a sub-contractor in connection with the supply of the Services?	☐Yes ☐No
Details	

(d) DISCLOSURE OF CRIMINAL CONVICTIONS

Disclosure of Criminal Convictions – Respondent to Complete	
Has the Respondent or any identified Specified Personnel been convicted of a criminal offence that is punishable by imprisonment or detention?	☐Yes ☐No
Details	

(e) DISCLOSURE OF CONFLICT OF INTEREST

Disclosure of Conflict of Interest -Respondent to Complete	
Is the Respondent aware of any conflict of actual, potential or perceived conflict of interest which currently exists with the Town of East Fremantle, its officers or Elected Members, or which may arise in relation to the performance of the contract (if awarded)?	☐Yes ☐No
Details I	

2.2 Qualitative Requirements

The Town in its Value for Money assessment, will consider the nature of how the Offer satisfies the following Qualitative Requirements.

Respondents should ensure they address all Qualitative Requirements and their sub-criteria under clear and legible headings or sub-headings in their Offer. The Town reserves the right to reject any Offer which does not address all the Qualitative Criteria, or which is assessed as not providing a reasonable level of confidence in the Respondents abilities in any single Qualitative Requirement.

The Qualitative Requirements are not weighted equally. Respondents must refer to the % weighting for each Requirement below.

Qualitative Requirement	**Weighting**
Specified Personnel	20%
Demonstrated Experience	30%
Demonstrated Understanding and Capacity	25%
Price	25%

(a) Specified Personnel [20 % Weighting]

Respondent to address all below criteria under a heading of '**Specified Personnel**'
(a) The Respondent must identify the proposed Specified Personnel who will be integral to the performance of the contract, together with a brief summary for each person identified, outlining: (i) Their role and responsibilities for the Respondent; and (ii) Curriculum vitae of key staff – including detail of recent relevant and comparable projects and their role (iii) any current industry or specific trade certifications

Has the Respondent provided a response which addresses all of the above criteria, under a heading of '**Specified Personnel**' and separated them as per the above?	☐**Yes** ☐**No**

(b) Demonstrated Experience **[30 % Weighting]**

Respondent to address all below criteria under a heading of '**Demonstrated Experience**'
a) Provide details of similar work for Local Government, and of jobs of similar scope and size. b) Demonstrate competency and proven track record of achieving outcomes for similar projects for Local Government. c) Include an example project that required some 'outside of the box' thinking to overcome challenges, as well as any additional 'value-add' their solution and Company provides.

Has the Respondent provided a response which addresses all of the above criteria, under a heading of '**Demonstrated Experience**' and separated them as per the above?	☐**Yes** ☐**No**

(c) Demonstrated Understanding and Capacity **[25% Weighting]**

Respondent to address all below criteria under a heading of **'Demonstrated Understanding and Capacity'**	
a) Demonstrated understanding of the Scope of Work. b) Current capacity to undertake works within specified timeframe (proposed completion by 30 June 2024). The Town is open to discussing 'non-typical' approaches to construction programs to assist with the project's delivery.	
Has the Respondent provided a response which addresses all of the above criteria, under a heading of **'Project Understanding'** and separated them as per the above?	☐**Yes** ☐**No**

(d) Price **[25% Weighting]**

Respondent to address all below criteria under a heading of **'Price Schedule'** **Pricing Submission is to be attached as requested as a excel spreadsheet and within the submission as a pdf.**	
(a) The Respondent must provide a full Price Schedule for the completion of the outcomes as contained in this document. (b) Unit rates to be included in price schedule, (c) Where alternatives options are available, these are to be presented as separate line items (d) Included servicing and warranty checks to be listed as well as any optional extra's	
Has the Respondent provided a response which addresses all of the above criteria, under a heading of **'Price Schedule'** and separated them as per the above?	☐**Yes** ☐**No**

2.3 Contract Insurance Requirements

The Respondent must demonstrate that it holds the insurances outlined in the table below:

Type	Insurer	Policy Number	Required Value ($)	Expiry Date
Workers Compensation			The Contractor shall maintain insurance in accordance with the *Workers' Compensation and Injury Management Act 1981* (WA) and to a value not less than $50m	
Public & Product Liability Insurance			The Contractor shall maintain insurance to a value not less than $10m	
Vehicle, Plant & Equipment Insurance			The Contractor shall maintain insurance for replacement value for its vehicles, plant and equipment	

*A copy of the Certificates of Currency is to be provided with your submission.

Insurances are as per the required value amounts in the above table? Yes / No

2.4 Current licences

The qualified Commercial Contractor must hold and comply with the Western Australian Building & Energy licences & registration numbers to carry out these works;

- Electrical (Licensing) regulations 1991
- Plumbers Licence

Solar Accreditation Australia

- Solar Accreditation number (SAA)
- Accredited Designers & Installers (Code 2024)

(Under – Renewable Energy – Electricity – Regulations 2001)

High Risk Work licence

2.5 Referee Reports

Respondents are required to provide Referees for **previous contracts identified.**

- Qualitative Requirements – Demonstrated Experience. These Referees may be contacted to verify claims of relevant experience and confirm answers provided.

If required, Respondents should confirm this with their Referees, prior to submitting their Offer. It is not acceptable to state that Referees will be provided at a later stage.

Town of East Fremantle personnel should not be used as Referees in order to maintain fairness and impartiality. Where the Respondent has previously provided goods and/or services to the Town, internal records shall be consulted to consider past performance.

Respondent to complete	
Referee One Details	
Name and Position Title	
Name of Referee Organisation	
Contract Title	
Products/Services Provided	
Email Address:	

Respondent to complete	
Referee Two Details	
Name and Position Title	
Name of Referee Organisation	
Contract Title	
Products/Services Provided	
Email Address:	

PROCEDURE MOTION

Moved Cr Harrington, seconded Cr Boyd

That the meeting be reopened to the public at 7.41pm

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

13.3 ACCESS AND INCLUSION PLAN

Report Reference Number	OCR-3943
Prepared by	Megan Sargant Senior Environmental Health Officer
Supervised by	Fraser Henderson Executive Manager Regulatory Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple majority
Documents tabled	Nil

Attachments

1. Draft Access and Inclusion Plan 2025- 2030

PURPOSE

The purpose of this report is to seek Council endorsement of the Draft Access and Inclusion Plan 2025-2030 for adoption. The *Disability Services Act 1993* requires local government authorities to develop, implement and review their Disability Access and Inclusion Plan (DAIP) at least every five years.

EXECUTIVE SUMMARY

The Town's DAIP has been reviewed and updated to reflect feedback received from community and staff consultations. The updated plan reaffirms the Town's ongoing commitment to ensuring that people with disability have equitable access to the Town's facilities, services, information, and opportunities for participation.

The Draft Access and Inclusion Plan 2025–2030 has been informed by consultation undertaken as part of the five-year review of the 2020–2025 Disability Access and Inclusion Plan, including a community survey which received 19 completed responses.

Following preparation of the Draft Plan, it was advertised for public comment in August 2025. One formal submission was received during the advertising period.

It is recommended that Council endorse the Access and Inclusion Plan 2025–2030 for adoption.

BACKGROUND

In accordance with legislative requirements, local governments must undertake community consultation when reviewing or amending a DAIP. The purpose of the review is to evaluate the effectiveness of the current plan in addressing access barriers and achieving its intended outcomes.
The review process enabled the Town to:

- assess the extent to which actions undertaken over the life of the plan have achieved the DAIP objectives; and
- identify opportunities to update and strengthen strategies for continued improvement in access and inclusion.

CONSULTATION

In accordance with legislative requirements, the Town undertook community consultation as part of the five-year review of the Town of East Fremantle Disability Access and Inclusion Plan 2020–2025. The purpose of the consultation was to gather feedback on access and inclusion issues and to inform the development of the Draft Access and Inclusion Plan 2025–2030.

As part of the review process, the Town conducted a community survey to seek feedback on disability access and inclusion and to identify opportunities for improvement. The survey was available online and in hard copy for a one-month period and was promoted through targeted outreach to disability service organisations, as well as the Town's communication channels including social media, email and newsletters. A total of 19 completed survey responses were received. Feedback from this survey, together with a review of comparable Disability Access and Inclusion Plans from similar local governments, informed the preparation of the Draft Access and Inclusion Plan 2025–2030.

Following preparation of the Draft Plan, it was advertised for public comment in August 2025. One formal submission was received during the advertising period.

The community survey and consultation raised concerns regarding bus stop amenity and accessibility, particularly in relation to the provision of shelters and seating. In response to this the Town undertook an audit of bus stops within the local government area to better understand existing infrastructure and potential access impacts. The audit identified 31 bus stops within the Town, of which 20 are provided with shelters, one has a shelter integrated into a private building, and 10 do not have shelters. Of the bus stops without shelters, four provide seating, with some located under tree cover, while six have neither seating nor shelter.

The audit identified that bus stops without shelters do not satisfy the Public Transport Authority's funding criteria for shelter provision. These criteria are based on factors such as passenger usage, location characteristics and safety considerations. Bus stops without shelters were generally located on quieter residential streets, where constraints such as limited verge space, the need to maintain clear sightlines for residents and motorists, and comparatively lower passenger numbers may apply.

STATUTORY ENVIRONMENT

Disability Services Act 1993

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

The financial implications of implementing the plan are incorporated into the Town's annual budgets across Regulatory Services, Community and Corporate Services, Operational Services, and the Office of the CEO

STRATEGIC IMPLICATIONS

The Access and Inclusion Plan is aligned with the Town's Strategic Community Plan, ensuring that inclusivity and accessibility are embedded across all areas of governance, planning, and service delivery.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Council does not adopt the Access and Inclusion Plan	Unlikely (2)	Moderate (3)	Moderate (5-9)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable

COMMENT

The Draft Access and Inclusion Plan 2025–2030 provides a clear and practical framework to guide the Town's ongoing commitment to access and inclusion. The Plan has been prepared in accordance with the *Disability Services Act 1993* and is structured around the seven outcome areas prescribed under the *Disability Services Regulations 2004*.

The Plan builds on the achievements of previous Disability Access and Inclusion Plans and embeds access and inclusion considerations into the Town's day-to-day operations, service delivery, asset management and planning functions. Actions are intended to be delivered progressively through existing organisational processes and annual budget planning, rather than as stand-alone initiatives.

In summary, the Draft Access and Inclusion Plan 2025–2030 includes actions that address the following outcomes:

Outcome 1 – Access to services and events:
Actions focus on ensuring that Town services, programs and events are planned and delivered in a way that supports equitable participation by people with disability, including consideration of access requirements at the planning stage.

Outcome 2 – Access to buildings and facilities:
The Plan includes actions to progressively improve access to Town-owned buildings, facilities and public spaces through upgrades, audits and the integration of universal design principles into capital works and asset management processes.

Outcome 3 – Access to information:
Actions aim to improve the accessibility of information provided by the Town, including website content, public notices and documents, and to ensure alternative formats are available where required.

Outcome 4 – Quality of service:
The Plan focuses on supporting inclusive and consistent service delivery through staff awareness, training and organisational practices that recognise and respond to the needs of people with disability.

Outcome 5 – Complaints processes:
Actions seek to ensure that complaints mechanisms are accessible, transparent and easy to navigate, enabling people with disability to provide feedback or raise concerns without barriers.

Outcome 6 – Public consultation:
The Plan includes actions to ensure that consultation and engagement processes are inclusive and accessible, supporting meaningful participation by people with disability in decision-making and community engagement activities.

Outcome 7 – Employment opportunities:
Actions support equitable employment practices within the Town, including accessible recruitment processes and inclusive workplace practices.

Overall, the Draft Access and Inclusion Plan 2025–2030 provides Council with a balanced, achievable and legislatively compliant framework to guide continued improvement in access and inclusion across the Town's services, facilities, information and community participation.

CONCLUSION

The Draft Access and Inclusion Plan 2025–2030 has been prepared in accordance with the Town's obligations under the *Disability Services Act 1993* and reflects the outcomes of the five-year review process, including community consultation and public advertising. The Plan provides an updated and practical framework to guide continued improvement in accessibility and inclusion across the Town's services, facilities, information and engagement practices, consistent with the prescribed outcome areas.

Consultation identified bus stop amenity as an issue and a subsequent review confirmed that bus stops without shelters do not meet Public Transport Authority investment criteria, with no works proposed as a result of this review.

Adoption of the Access and Inclusion Plan 2025–2030 will ensure the Town continues to meet its statutory requirements while embedding access and inclusion considerations into existing operational, asset management, capital works and budget planning processes. This approach supports the progressive delivery of practical actions over the life of the Plan and reinforces Council's commitment to equitable access and participation for all people within the Town.

13.3 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

OFFICER RECOMMENDATION:

That Council:

1. **adopts the Access and Inclusion Plan 2025-2030.**
2. **publishes a notification through the Town's usual communication channels to advise that the Town of East Fremantle Access and Inclusion Plan has been reviewed and updated and is available for viewing on the Town's website and at the Town Hall.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN of
EAST FREMANTLE

Town of East Fremantle

Access and Inclusion Plan

2025 -2030 Draft Plan

TOWN of
EAST FREMANTLE

Alternate Formats

This Access and Inclusion Plan is available in alternative formats upon request and includes:

- Electronic format.
- Email.
- Hard copy.
- Large and standard print.
- On the Town's website
  www.eastfremantle.wa.gov.au

Contents

Acknowledgement of Country 3
Message from the Mayor 3
Introduction 4
Our Community 5
Achievements and progress since 2016 5
DAIP Review Process 2025 7
Community Consultation Summary – Key Findings 8
Summary of Community Priorities 9
Communicating The Plan to Staff and Community 9
Review and Evaluation Mechanisms 9
Review and monitoring 10
Evaluation 10
Reporting on the AIP 10
Strategies to Improve Access and Inclusion 10
Outcome 1: Services and Events 10
Outcome 2: Buildings and Facilities 11
Outcome 3: Information and Communication 12
Outcome 4: Quality of Service 12
Outcome 5: Complaints 12
Outcome 6: Participate in Public Consultation 13
Outcome 7: Employment 13

DRAFT

Acknowledgement of Country

The Town of East Fremantle acknowledges the Whadjuk people of the Nyoongar nation as the Traditional Custodians of the lands on which East Fremantle exists. We pay our respects to ancestors and Elders past, present and emerging and acknowledge their continued custodianship of Country. We are committed to honouring Australian Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, water and sea, and their rich contribution to society. We acknowledge the thousands of years of caring for Country.

Message from the Mayor

I am pleased to present the Access and Inclusion Plan (AIP) 2025 – 2030. The Town's AIP is a vital framework that reflects our commitment to creating an inclusive and accessible community for all.

It builds upon the progress we have made over the past five years and outlines strategies to ensure that people living with a disability have equal opportunities to access services, facilities, and community life.

The AIP also aligns with our Community Strategic Plan 2020-2030 and our vision of fostering an inclusive community that balances growth and sustainability.

Consultation with the community formed part of the review of our AIP and feedback has helped to identify key priorities and challenges including access to buildings and facilities, services and events and information and engagement.

Following the feedback the Town has devised strategies to address these priorities in the next five years.

I invite you to explore the plan and join us in our journey to create an inclusive and accessible Town for everybody.

Warm regards,

Tony Natale

Mayor

Introduction

The Town is committed to ensuring that people with disability have equal access to the Town's facilities and services. It is a requirement of the Disability Services Act 1993 that all local government authorities develop and implement an Access and Inclusion Plan (AIP).

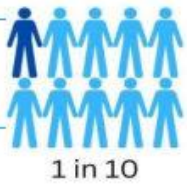
The Town views the AIP as more than a legislative requirement and this aligns with the Community Strategic Plan 2020- 2030 and our vision statement being an "inclusive community and lifestyle, balancing growth and sustainability." It is estimated that almost everyone will permanently or temporarily experience disability at a point in their life and the Town aims to support the community by improving access and inclusion.

The below statistics show a summary of the number of people within Western Australia impacted by disability, collated in 2022 by the Australian Bureau of Statistics, Disability, Ageing and Carers, Australia: Summary of Findings identify the number of people living with disability.

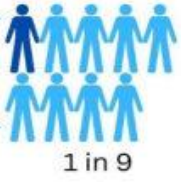
1 in 5 Western Australians, or 515,600 people living in WA, had disability.

1 in 10 Western Australians aged 0-64 years had disability.

1 in 10 Western Australians with disability reported a schooling or employment restriction.



1 in 9 Western Australians with disability experienced discrimination in the past 12 months.



Our Community

The Australian Bureau of Statistics (ABS) 2024 records the resident population in East Fremantle as approximately 8361. According to the ABS Survey of Disability, Ageing and carers (2022), 21.4% of Australians or more than 1 in 5 people, identify themselves as having some form of disability. It is therefore estimated that there are approximately 1,600 people with disability living within the Town.

The Town of East Fremantle has an older population with approximately 20.5% of the total population over 65 years. This is relevant to the Town when planning the DAIP as key statistics taken from ABS Survey of Disability, Ageing and Carers (2022) states that the percentage of people with a disability increases from 15% in the 0 to 64 age range to 52.3% of people aged 65 years and over. The Town has the following percentage population by age groups:

- Persons 65-74 years –11.3%
- Persons 75-84 years – 6%
- Persons 85 years and over – 3.2 %

Achievements and progress since 2016

The Town has made significant progress over the years to improve access and inclusion for the community. The key achievements include:

- The renovation of the Town's administration building to include a wheelchair friendly front counter, this can also be used as a seated counter for customer comfort and the installation of a lift in the building allows access to Council chambers for meetings and events.
- The Town is committed to continuous communication improvements including regular updates and maintenance of the website www.eastfremantle.wa.gov.au.
- The Town's first Public Health Plan 2018-2022 was adopted by Council in October 2018.The plan has since been updated to align with the Town's other Strategic and Community Plans and is in place until 2027. The vision of the plan is "to protect, promote and enhance the health, wellbeing and quality of life of our community." The Public Health Plan 2022-2027 aligns with the DAIP with the provision and delivery of services, objectives and outcomes for the community.
- The Town's events, and events that the Town partners in are designed to be inclusive including;
    - Accessible toilets

- ACROD parking close to the event.
- Provision of AUSLAN interpreters at large scale significant events.
- Accessible buildings, event spaces and footpaths.

- In 2019, the Town partnered with Injury Matters to deliver a Falls Prevention Program with 12 residents over an 8-week period. The Program was proven to have increased strength and balance, improving the mobility of the participants therefore reducing the likelihood of falls.
- The Neighbourhood Link program is delivered by the Town with funding from the Commonwealth Government to provide services under the Home and Community Care (HACC) program. The Town is an approved provider under the Commonwealth Home Support Program (CHSP). Some of the services provided include:

- Centre Based Day Care, including summer programs.
- Centre Based Meals
- Centre Based Transport, including social support outings and summer holiday outings program.
- Centre Based Respite
- Flexible Respite
- Social Support – Individual and Group

- The Town's footpaths are audited annually with maintenance schedules implemented to improve access for people with disability, wheelchairs and prams. Pram ramps were installed in conjunction with footpath renewal.
- A universal public toilet complex was installed in Glasson Park. The complex includes one unisex toilet and one universal access toilet. Features include external handsfree hand basin, timed lockable doors, sensor lights and automatic hand dryer. Concrete pathways assist in easy access around this park and to the toilet facilities.
- The Town collaborated with St John Ambulance WA and sporting clubs and public buildings to ensure an even spread of defibrillators in external locations throughout the Town. The community first responder program is a free service that aims to get defibrillators to cardiac arrest victims in the vital first minutes.
- A priority bin service is provided to any resident that needs the service, this includes collecting the bin from the property, emptying the bin and returning.
- The East Fremantle Community Park opened in May 2024. It is designed for accessibility and inclusion. It features hearing assistance, wheelchair-accessible

grandstand parking on both ground and first floors and an all-abilities gym with enthusiastic personal trainers offering customized exercise programs. The park also includes a continuous footpath around the WAFL-grade football oval, ample parking, and is close to public transport. Open to the entire community, it boasts lawn bowl greens, croquet, a playground, a skate park, two basketball half courts, and a café and restaurant.

- The Town participated in the yellow bag collection service provided by Good Sammy's to collect textiles directly from households, this was completed in 2024 and 2025.

DAIP Review Process 2025

The process included the following steps:

- Review of the Disability Access and Inclusion Plan 2020-2025 and review of annual reports to identify what has been achieved and what further work is required.
- Examination of other council documents and strategies.
- Investigation of contemporary trends and good practice in access and inclusion.
- Consultation with the all the relevant Town staff involved in access and inclusion delivery.
- Consultation with the community on The Town's DAIP occurred from the 1 April 2025 to 28 April 2025. Anyone with an interest in the Town's plan was asked to complete a survey to inform the updated Disability Access and Inclusion Plan. Surveys were available on-line and in hard copy. A total of 19 completed responses were received.
- The community was informed about the community consultation through various measures, including;
    - Survey
    - Advertised in the Herald
    - Article in Across the Town (monthly advert)
    - Article in eNewsletter
    - Article on latest news (Town website)
    - Consultation on consultation page of the website
    - Social media posts
    - Digital noticeboard at front counter at the Town Hall
    - Emails
- The MARKYT Community Scorecard data provided an analysis of results from people who have disability or impairment. The Scorecard was produced as part of the Community Perceptions Survey undertaken in March 2023 by Catalyse Pty Ltd.

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Community Consultation Summary – Key Findings

As part of the DAIP review process, community feedback was gathered. The following issues were identified:

Access to Buildings and Facilities

- Footpaths and Pedestrian Routes:
  - Significant concerns about uneven and unsafe footpaths throughout the Town, particularly:
    - Around Moss Street and the East Fremantle Community Park.
    - Foreshore paths (trip hazards for older residents).
    - Debris and vegetation creating slip hazards.
  - Inadequate or blocked pram ramps and kerb cuts, forcing wheelchair users onto roads.
- Public Toilets:
  - Limited availability and long wait times for toilets at Fremantle Library.
  - Requests for more accessible toilets at the foreshore and other public spaces.
- Parking:
  - Insufficient accessible (ACROD) parking bays, especially near the community park.
  - Parking bays blocked during events by football club volunteers.
  - Need for additional general parking at parks and busy areas.
- Public Transport Infrastructure:
  - Lack of shelter and seating at many bus stops, with some shelters removed.
  - Calls for installation of shaded, weather-protected bus shelters across the Town.
- Beach and River Access:
  - Suggested improvements for wheelchair access to the beach near Zephyr's Café.
  - Ongoing desire for accessible paths and ramps along the riverfront.
- Facility Access:
  - Request for a ramp connecting the East Fremantle Community Park carpark (Carnaby Close) to the forecourt area (Pilates studio).

Access to Services and Events

- Staff Training:
  - Some staff may lack awareness or confidence in serving people with disability.
  - Opportunity to improve frontline staff training on inclusive service delivery.
- Communication Technology:

- Call for improved support for people with hearing loss, including phone systems with compatible audio equipment at Council offices.

Information and Engagement

- Promotion of Services:
  - Many community members feel unaware of the Town's access initiatives and programs.
  - Request for better communication about what the Town is doing to support access and inclusion for people with disability, not just the elderly.
- Community Engagement:
  - Desire for ongoing, year-round engagement—beyond surveys—to understand and address access issues.
  - Requests to advertise volunteer opportunities more broadly.

Summary of Community Priorities

- Improve footpath conditions and ensure clear, safe pedestrian routes.
- Upgrade bus stops with shade and seating.
- Provide more accessible toilets and parking bays.
- Enhance beach and river access for wheelchairs.
- Invest in staff training and accessible communication technologies.
- Improve visibility and promotion of Town initiatives and opportunities.

Communicating The Plan to Staff and Community

- The Draft AIP will be published on Town's website and the community notified via newspaper advertisement and social media.
- Following endorsement by the Council the plan will be provided to the Department of Communities and copies of the plan will be available to the community upon request in alternative formats as required.
- The finalised AIP will be published on the Town's website.

Review and Evaluation Mechanisms

The Disability Services Act sets out the minimum review requirements for public authorities in relation to AIPs. The Town's AIP will be reviewed at least every five years, in accordance with the Act. The AIP Implementation Plan may be amended on a more regular basis to reflect progress and any access and inclusion issues which may arise. Whenever the AIP is amended, a copy of the amended plan will be lodged with the Department of Communities.

Review and monitoring

- The Town's Executive Group meet on a weekly basis and can consider matters of disability access and inclusion on a case-by-case basis.
- The review of the Town's AIP will be included in the AIP 2025-2030 which will be submitted to the Department of Communities in 2030.
- The Senior Environmental Health Officer will prepare a progress report each year on the implementation of the disability access and inclusion plan, including:
    - Its progress towards the desired outcomes of its AIP.
    - The progress of its agents and contractors towards meeting the seven desired outcomes; and
    - The strategies it used to inform its agents and contractors of its AIP which are (listed – e.g. through tender documentation, through contract or contract variation, by email or by correspondence).

Evaluation

- Once a year prior to 31 July, the Town provides a progress report on the AIP to Department of Communities.
- As part of the evaluation process, staff and councillors will be surveyed on how they think the AIP is working and ideas for improvement may be submitted.

Reporting on the AIP

Council will report on the implementation of its AIP through its annual report and the prescribed proforma to the Department of Communities by 30 June each year.

Strategies to Improve Access and Inclusion

As a result of the consultation process and in support of the following overarching strategies the Town of East Fremantle will undertake to improve access to its services, buildings and information from 2025-2030.

The seven desired outcomes provide a framework for improving access and inclusion for people with disability in the Town of East Fremantle.

Outcome 1: Services and Events

People with disability have the same opportunities as other people to access the services of, and any events organised by, a public authority.

Strategy
Ensure that people with disability are provided with an opportunity to comment on access to services.
Continue to monitor the Town's Access and Inclusion policy to ensure it supports equitable access to services by people with disability.
Continue to support the City of Fremantle with the delivery of the library facility and programs. Including access, homebound service and programs including Storytime and Buster.
Continue to align Council plans and strategies with the DAIP principles.
The Town will ensure that any events are organised to be inclusive and accessible.

Outcome 2: Buildings and Facilities

People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.

Strategy
All new or redevelopment works provide access to people with disability in accordance with the National Construction Code.
Ensure all premises and other infrastructure related to transport facilities are accessible.
Review existing and plan for additional ACROD parking to meet the demand of people with disability in terms of quantity and location. Continue to ensure all relevant private developments include ACROD parking.
Ensure that parks and reserves are accessible, by using the concept of Universal Design in all new facilities and amendments to existing facilities.
Improve access to the Swan River and foreshores for people using wheelchairs and other accessibility aids.
Promote the public facilities that are accessible and disability friendly on the Town's website.
Footpath audits completed and renewal program instigated on an annual basis.

Outcome 3: Information and Communication

People with disability receive information from a public authority in a format that will enable them to access the information as readily as other people are able to access it.

Strategy
Improve community awareness that Town information can be made available in alternative formats upon request.
Continue to improve staff awareness of accessible information needs and how to obtain information in other formats. Included in the induction package and regular staff training.
Provide documentation regarding services, facilities and customer feedback in an appropriate format using clear and concise language.

Outcome 4: Quality of Service

People with disability receive the same level and quality of service from the staff of a public authority as other people receive from the staff of that public authority.

Strategy
Continue to improve staff awareness of accessible information needs and how to obtain information in other formats.
Deliver targeted training and resources to Town staff to equip them with the knowledge, skills, and confidence required to provide high-quality service to all individuals and organisations.

Outcome 5: Complaints

People with disability have the same opportunities as other people to make complaints to a public authority.

Barrier
Complaint systems are easy to find, easy to access and easy to use for all people.
Improve staff knowledge so they can facilitate the receipt and resolution of complaints from people with a disability including non-visible disabilities.

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Barrier
Ensure that grievance mechanism processes and outcome satisfaction survey forms are available in formats to meet the needs of people with disability.

Outcome 6: Participate in Public Consultation

People with disability have the same opportunities as other people to participate in any public consultation by a public authority.

Strategy
Consider access for people with disability in the planning, design and delivery of public consultation.
Promote community engagement using a range of communication methods with consideration to the needs of the community.
Improve access for people with disability to the established consultative process of Council.

Outcome 7: Employment

People with disability have the same opportunities as other people to obtain and maintain employment with a public authority.

Strategy
Adopt inclusive recruitment practices in our position applications in line with Equal Employment Opportunity principles as outlined in our Recruitment Procedure Policy. The Town's job advertisements encourage applications from people of all abilities, reflecting our commitment to inclusive and equitable hiring practices.
Promote an inclusive organisational culture that recognises and supports the contributions of people with disability.
Provide a variety of learning opportunities and resources that equip staff to understand and foster an inclusive, accessible, and culturally safe workplace.

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For more information please Contact:

Town of East Fremantle

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Telephone: 08 9339 9339

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Website: eastfremantle.wa.gov.au

Facebook & Instagram: @townofeastfremantle

13.4 REVIEW OF LOCAL EMERGENCY MANAGEMENT ARRANGEMENT AND LOCAL EMERGENCY MANAGEMENT COMMITTEE MINUTES

Report Reference Number	OCR-4062
Prepared by	Sarah Romaniello, Senior Environmental Health Officer
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil

Attachments

1. LEMC Minutes – 27 October 2025
2. Current Emergency Management Arrangements City of Fremantle and Town of East Fremantle

PURPOSE

This report seeks Council endorsement of the recently reviewed City of Fremantle and Town of East Fremantle Local Emergency Management Arrangement (LEMA), provides an overview of the functions of the Local Emergency Management Committee (LEMC) and provides Council with the minutes of the 27 October 2025 LEMC meeting.

EXECUTIVE SUMMARY

The City of Fremantle and Town of East Fremantle have completed a review of their joint Local Emergency Management Arrangements (LEMA), ensuring they remain compliant, current, and aligned with State emergency management requirements.

The Local Emergency Management Committee (LEMC), comprising local government, State agencies, and community stakeholders, endorsed the updated Arrangements on 27 October 2025 following targeted consultation. Minutes from the October 2025 LEMC meetings accompany this report.

Council is requested to endorse the reviewed LEMA and support minor future updates as needed.

BACKGROUND

Under section 38(1) of the *Emergency Management Act 2005*, local governments are required to establish, administer and maintain a Local Emergency Management Committee (LEMC). State Emergency Management Preparedness Procedure 3.7 further outlines these responsibilities. To meet these requirements, the Town of East Fremantle operates a joint LEMC with the City of Fremantle.

The LEMC plays a critical role in strengthening community resilience by supporting comprehensive emergency management planning. Its functions include:

- increasing community awareness of local emergency risks
- ensuring Local Emergency Management Arrangements (LEMA) are well-prepared, comprehensive, and cover all phases of emergency management—before, during, and after an emergency
- fostering coordinated, interagency preparedness to improve understanding of organisational capabilities, limitations, and procedures.

The core responsibility of the LEMC, facilitated by local government, is the development, review, and testing of the LEMA. These Arrangements set out local policies, strategies, and priorities for emergency management.
Section 39 of the *Emergency Management Act 2005* further requires LEMCs to:

- advise and assist local government in establishing and maintaining LEMA
- liaise with public authorities and other stakeholders in the development, review, and testing (through exercises or activation) of LEMA
- undertake additional emergency management activities as directed by the State Emergency Management Committee or relevant regulations.
- In line with State EM Policy, LEMCs must also prepare an annual report for the District Emergency Management Committee and liaise with member local governments regarding exercising.

The current LEMC comprises local government officers, elected members, and representatives from the following agencies:

- WA Police Force
- Department of Fire and Emergency Services
- Department of Communities
- Department of Transport
- Department of Health
- Department of Primary Industry and Regional Development
- Fremantle Ports
- Fremantle Bridge Alliance
- Water Corporation
- Fremantle Surf Lifesaving Club

Additional stakeholders - including aged-care providers, schools, and medical facilities - attend meetings periodically.

The Town's current representation on the LEMC includes two elected members: Cr Maywood (Lead) and Cr Brockmann (Deputy). The committee meets three times per year and conducts one emergency management exercise annually.

In accordance with Part 3 of the *Emergency Management Act 2005*, local governments must prepare and maintain LEMA for their districts. These documents outline roles, responsibilities, and procedures for prevention, preparedness, response, and recovery activities during emergencies. The Town of East Fremantle shares a joint LEMA with the City of Fremantle.

LEMA must be reviewed at least every five years, or sooner if required following an exercise or incident. As the previous review was completed in 2017, the current review was overdue.

In reviewing the Local Emergency Management Arrangements (LEMA), it was identified that several appendices—including the Local Recovery Plan and the Animal Welfare Plan—were primarily written for emergencies occurring within the City of Fremantle. To ensure these documents accurately reflect the Town of East Fremantle's workplace, procedures and practices, both the Town of East Fremantle and the City of Fremantle will further review the appendices and develop separate Recovery and Animal Welfare Plans.

The Town will commence this review immediately. Once completed, the updated plans and appendices will be presented to the Local Emergency Management Committee (LEMC) and subsequently to Council where required for endorsement.

CONSULTATION

A targeted consultation process was undertaken as part of the LEMA review to ensure the Arrangements remain accurate, practical, and aligned with current emergency management requirements. Members of the Local Emergency Management Committee and the District Emergency Management Advisor from the Department of Fire and Emergency Services, were invited to review and comment on the updated documents. Feedback received

through this process informed refinements to the final version. The City of Fremantle and Town of East Fremantle LEMC formally endorsed the reviewed Arrangements at its meeting on 27 October 2025.

STATUTORY ENVIRONMENT

The review and maintenance of LEMA ensure continued compliance with legislative requirements under the *Emergency Management Act 2005*, which mandates that local governments prepare, maintain, and regularly review emergency management arrangements for their district.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Nil

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Council does not endorse the Local Emergency Management Arrangement	Unlikely (2)	Major (4)	Moderate (5-9)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	8
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable

COMMENT

The Local Emergency Management Arrangement (attached to this report) forms part of the Town's requirements under the Emergency Management Act 2005.

The LEMA review outlines the strategic intent and framework that guides local emergency management, including the establishment of the City of Fremantle and Town of East Fremantle Local Emergency Management Committee, agency roles and responsibilities, and establishing key plans and procedures for Emergency Management in the Fremantle and East Fremantle area.

The LEMA has been prepared based on State Emergency Management Framework updates and guidelines

The document has been considered and endorsed on the 27 October 2025 by the City of Fremantle and Town of East Fremantle Local Emergency Management Committee.

Following Council endorsement, the LEMA will be noted by the Metropolitan South District Emergency Management Committee and the State Emergency Management Committee.

CONCLUSION

The updated Local Emergency Management Arrangements (LEMA) for the City of Fremantle and the Town of East Fremantle are now current, compliant, and reflect the latest State emergency management requirements. The review process ensured the document is practical, relevant, and supported by all key agencies through the Local Emergency Management Committee.

Some appendices will be updated further to better reflect the Town of East Fremantle's specific needs, and these will be brought back through the proper approval process once complete.

Endorsing the reviewed LEMA will help both local governments stay compliant, improve emergency preparedness, and support a coordinated approach to managing emergencies in the community.

13.4 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

OFFICER RECOMMENDATION:

That Council:

1. **endorses the reviewed City of Fremantle and Town of East Fremantle Local Emergency Management Arrangements, per Attachment Two to this report; and**
2. **supports the amendment of the Local Emergency Management Arrangements from time to time based on State or local policy/procedure updates, lessons from emergencies or exercises, or other circumstances that warrant a minor update to the plans to maintain compliance and relevance.**

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

MINUTES
Local Emergency Management Committee (LEMC)

Monday 27th October 2025 9.30am

LOCAL EMERGENCY MANAGEMENT COMMITTEE

AGENDA

Meeting Date	27th October 2025
Location	Town of East Fremantle
Chair	Jonathan Throssell – CEO Town of East Fremantle
Time	9.30am
Videoconference link	N/A

1.0 Opening and Welcome

Meeting opened at 9.32am and Noongar acknowledgement statement was read.

2.0 Attendance and Apologies

2.1 Attendance

Jonathan Throssell – Chief Executive Officer – TOEF
Fraser Henderson – Executive Manager Regulatory Services - TOEF
Megan Sargant – Senior Environmental Health Officer - TOEF
Sarah Romaniello – Senior Environmental Health Officer - TOEF
Nadia O'Malley – Manager Community Engagement and Communications - TOEF
Mark Donnelly – Manager Regulatory Services - COF
Cr Geoff Graham – Councillor – COF
Aaron Dolin – City of Fremantle
Alan Millard – Manager infrastructure Engineering, COF
Vikki Barlow - Manager Community Development – COF
Kirrily Clarke – Department of Communities, Regional Preparedness and Coordination – Emergency Relief and support, South Metro
Rich Denny – Department of Communities
Shaun Gilbert – District Officer Beeliar, DFES
Jason Lansom – Department of Health – Fremantle & Fiona Stanley Hospitals
Javier Mogollon – Fremantle SLSC
Christian Tomlinson – St John Ambulance
Brad Karafil – WAPOL – Fremantle
Kate Minor – WAPOL - Palmyra
Pierre Delattre – Fremantle Ports

2.2 Apologies

Cate Willey - DFES
Jarrad Duggan – Team Leader Community Safety, COF
Jaqueline Scott – Executive Manager Technical Services, TOEF
Natasha Turfrey – Communications and Engagement Officer, TOEF
Troy Stubberfield – DFES No longer District Officer for Beeliar
Jemima Williamson-Wong – Councillor, COF
Kenan Bender – Senior Environmental Health Officer, COF

3.0 Disclosure of Interests

No conflicts of interest disclosed.

4.0 Review of Action List and Business Arising

ITEM	OWNER	STATUS
1. Confirmation of previous minutes (24/03/2025)	Geoff Graham	Moved
	Mark Donnelly	Seconded
2. No business arising from previous meeting		

5.0 Correspondence

5.1 Correspondence In

- EM newsletter – WALGA
- Department of Communities – Invite to Emergency Relief and Support: Evac Centre Training
- DEMC meetings Minutes

5.2 Correspondence Out

- Local emergency management annual report – Town of East Fremantle
- Local emergency management annual report – City of Fremantle

6.0 Review of LEMC membership and contact list updates

6.1 Recent Local Government elections and new Elected Members, both the City and the Town will be reviewing Councillor Committees in the next month and will be confirmed at the next meeting.

6.2 Review LEMA Appendix 6 – Emergency Contact Register

ACTION: Sarah to circulate contact list with minutes for update and review by each organisation.

7.0 Local Emergency Management (standing items)

7.1 Post Incident Reports – No incidents noted. No further action required

7.2 Post Exercise Reports – Post exercise report was prepared by John Lane for exercise Piper conducted on 24th March 2025. A copy of this report can be made available to the Committee upon request. The report outlined the benefits of the exercise, however identified that future exercises should be better linked to Arrangement Documentation – in this case the Local Recovery Plan.

7.3 Exercise – Next exercise will be planned in June 2026.

Suggestions for exercises:

- Fremantle Ports advised that they regularly undertake exercises together – these could link into LEMC
- Structural Fire.
- Bridge closure exercise, plans and presentations including rapid clearance for traffic obstructions.
- Recovery exercise to test the recovery plans.

7.4 Review Local Emergency Management Arrangements – Review finalised. LEMA was endorsed later in meeting.

7.5 LEMC Reporting – Completed by both the City of Fremantle and Town of East Fremantle in July 2025 and forwarded to SEMC.

8.0 Agenda Items

8.1 LEMA Review – Mark Donnelly and Sarah Romaniello

Sarah Romaniello gave overview of LEMA Review
The City and the Town have had a shared a Local emergency management arrangement for 10 years, last endorsed in 2017 by both councils. This arrangement was required to be reviewed. The LEMA has been updated and aligns with the LEMA Guideline released by SEMC earlier this year.

LEMA – LG policies, roles and responsibilities, description of emergency.

DEMC – Cate Willey – has completed a compliance check on the LEMA and confirmed it complies.

Formal adoption by COF & TOEF required.

The LEMA review did not include a review of Local Recovery Plans, it is agreed that each council will implement their own recovery plans for any incidents in their jurisdictions.

Motion:

Mark Donnelly moved to accept the updated Local Emergency Management arrangement.

Seconded – Sarah Romaniello

Supported by other members of the committee

8.2 Terms of Reference – Sarah Romaniello

Sarah has drafted the TOR for Committee, however will holding off circulating until elected members for LEMC have been confirmed following recent LG elections.

ACTION: Sarah Romaniello to circulate draft TOR to the committee once confirmation of elected members allocated to committee received. TOR to be adopted at next LEMC Meeting.

9.0 General Business

9.1 Evacuation Centre – TriColore Clubrooms, East Fremantle – Sarah Romaniello

Sarah advised that TriColore was previously an evacuation centre, however it was out of use during the redevelopment of the East Fremantle Community Park due to occupation by East Fremantle Football Club administration.

Department of Communities has inspected facility and confirmed that it is suitable for future use as an Evacuation Centre

Tricolore will be relisted as an evacuation centre once minor works to exit paths are completed.

9.2 Shark Activity In Swan River and Beach Closure Procedure and Installation of BEN signage

Jacqueline Scott unfortunately couldn't make meeting to discuss installation of BEN Signage. Sarah confirmed that BEN signage has recently been installed at several locations along the Swan River.

Mark Donnelly confirmed that there has been significant shark activity (up to 30 bull sharks observed) around the traffic bridge works. There have been several beach closures in the Swan due to sightings.

Nadia from Town of EF confirmed that they share information on socials regarding the CoF Beach Closures

Town of East Fremantle has recently adopted a procedure around beach closures. BEN signage will be flipped when required to confirm that beach is closed.

9.3 Swan River Crossing Fremantle - Bridge Closure

Alan Millard provided an update on the replacement of the Fremantle Traffic Bridge which is being undertaken by main roads.

Based on current timetable, closure of the bridge for up to 12 months is anticipated to commence in February 2026.

9.4 Round table discussions

Fremantle Ports, Pierre Delattre advised of Sail GP – large event – January 2026. There will be an influx of tourists.

DFES, Shaun Gilbert – Introduced himself as the new District Officer for Beelier, replacing Troy Stubberfield. Shaun advised he will be our representative for DFES for at least the next 2 years.

DOC – Rich Denny confirmed that he is a new Regional Officer for the Emergency Relief Support Team – he has a background in local government emergency management and risk

DOC, Kirrily Clarke – Congratulated Tof EF and C of F on LEMA review and new Evacuation centre. Kirrily confirmed that there is upcoming evac centre training - 4th and 6th November. All are welcome.

WAPOL, Katie Minor – Katie introduced herself as an officer from Palmyra station, this is her first LEMC meeting in this area, responsible for Hilton, O'Connor and Samson as well as some riverside areas. She's looking forward to attending future meetings.

Fremantle Hospital, Jason Lansom – new mental health facility at V block coming soon, new generators are coming for the Fremantle hospital

COF, Cr Geoff Graham – Has been attending the bridge alliance briefings and advised that tow trucks available on either side of the bridge, however this doesn't cover severe incident.

ACTION: Sarah to ask Alliance for further plans on emergency management and possibly attend an interim committee meeting to further discuss the bridge closure and EM.

Fremantle Surf Lifesaving , Javier Mogollon – FSLSC has shark guidelines and great monitoring for sharks, helicopters flying twice a day increasing to 4 times over summer, also beacons in the water alerting tagged sharks. FSLSC has a large number of volunteers trained in shark attack response. The surf club undertakes exercises with water police and SES. Javier is happy to circulate their protocols regarding shark activity with the committee.

WAPOL, Brad - Bridge Alliance – WAPOL Perth district, Wembley and Scarborough will assist with north side of the bridge requirements. Fremantle WAPOL – cover incidents on the bridge. WAPOL has been liaising closely with Main Roads.
Sail GP- one race day and ticketed only at south mole. Police are involved with COF.

City of Fremantle - Allan Millard – lots of events in Fremantle in the summer months, attendance with road closures in place could be problematic, major constructions developments on Queen St also beginning.

11.0 Next Meeting

DATE	ACTIVITY	VENUE	COMMENT
25/02/2026 @ 9.30am (Wednesday)	Meeting and Presentation	City of Fremantle	(Proposed)
24/06/2026 @9.30am (Wednesday)	Meeting and Exercise	Town of East Fremantle	(Proposed)

12.0 Meeting Closure 10.18am

Actions from meeting

- Sarah R to circulate contact list with minutes for update and review by each organisation.
- Sarah R to circulate draft TOR to the committee once confirmation of elected members allocated to committee received. TOR to be adopted at next LEMC Meeting.
- Sarah to ask Bridge Alliance for further plans on emergency management and Bridge Alliance possibly attend a planned committee meeting to further discuss the bridge closure and EM.

OFFICIAL

Local Emergency Management Arrangements

The City of Fremantle and the Town of East Fremantle

Approved at LEMC meeting: 27/10/2025
Endorsed by Council (Fremantle):
Endorsed By Council (East Fremantle):
Date of approval: TBC
Review date: TBC

Authority

These Local Emergency Management Arrangements have been prepared in accordance with Section 41(1) of the *Emergency Management Act 2005*.

These Arrangements have been endorsed by the City of Fremantle and Town of East Fremantle Local Emergency Management Committee on 27/10/2025.

These Arrangements have been tabled for information and comment by the South Metropolitan District Emergency Management Committee on TBC.

For copies of this plan please refer to the local government's website, or to provide comment, contact:

Community Safety Team, City of Fremantle

T: 08 9432 9999
E: info@fremantle.wa.gov.au

Town of East Fremantle

T: 08 9339 9339
E: admin@eastfremantle.wa.gov.au

TABLE OF CONTENTS

SUBJECT **PAGE**

Contents

1 Distribution list 5
2 Amendment record 7
3 Support plans 9
4 Introduction 10
Acknowledgement 10
Aim 10
Scope 10
Fremantle and East Fremantle profile 11
Agreements, understandings and commitments 14
Special considerations 14
Finance arrangements 15
Local emergency operations centre 15
5 Resources, Roles and Responsibilities 16
Local Resources 16
Local Roles and Responsibilities 16
LEMC Roles and Responsibilities 17
Flowchart for the establishment of a LEMC and its functions 21
6 Agency, roles and responsibilities 22
7 Managing risk 24
Risk assessment 24
8 Coordination of emergency operations 25
Hazard management agency (HMA) structure 25
Incident Support Group 27
Triggers for an ISG 27
Membership of an ISG 27
Frequency of ISG Meetings 27
Location of ISG Meetings 27
9 Evacuation and support 29
Evacuation 29
Managing evacuation 29
Emergency Relief & Support 29
Local Emergency Relief and Support Coordinator (Communities) 31
Local Government Liaison Officer 31

Register.Find.Reunite 31
At-Risk Community Groups 31
Animals during evacuation (Inc. assistance animals) 32
Media Management and Public Information 33
Public Information Systems 33
Public Warning Systems 34
10 Recovery 35
The Fremantle Recovery Coordinator (FRC) 35
The Fremantle Recovery Coordination Group 36
11 Annual reporting, testing, exercising and reviewing the arrangements 37
The aim of exercising 37
Frequency of exercises 37
Types of exercises 37
Reporting of exercises 38
Review of these Arrangements 38
Review of LEMC Membership 38
Annual Reporting 38
13 APPENDIX DOCUMENTS 38
14 Glossary of terms 40
15 Acronyms used in these arrangements 43

1 Distribution list

Distribution list conditions

The following table has been developed to identify the level of access persons in the distribution list have to each of the documents found below.

FV: Full Version;
RV: Restricted Version (removal of private contact information);

Level 2 Access Copy –all contact names, telephone numbers, locations and other sensitive information removed. Level 2 Access copies are the only copies to be released to the public.

	Level 1 Access	Level 2 Access
COF and TOEF Local Emergency Management Arrangements	**FV**	**RV**
COF and TOEF Recovery Arrangements	**FV**	**RV**
Local Emergency Management Plan for the Provision of Support - Fremantle Region (provided by Communities)	**FV**	**RV**
Animal Welfare Plan	**FV**	**RV**
COF Pandemic Business Continuity Plan	**FV**	**RV**
COF and TOEF Emergency Evacuation Centres Register (not for public viewing)	**FV**	**RV**
Contact Register (not for public viewing)	**FV**	**RV**
Resource Asset Register (not for public viewing)	**FV**	**RV**
Response Protocols for Engineering Services (not for public viewing)	**FV**	**RV**

Distribution list

	No. of Copies		Access Level
Type of Copy (USB or Hard Copy)	USB	H/C	
City of Fremantle			
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Chief Executive Officer			Level 1
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Community Safety Team Leader			Level 1
Director Community Development			Level 1
Director Infrastructure and Project Delivery			Level 1
Fremantle Recovery Coordinator (Team Leader of Community Safety)			Level 1
Emergency Management Kit			Level 1
Website			Level 2
Town of East Fremantle			
LEMC Representative - Principal Environmental Health Officer			Level 1
Chief Executive Officer			Level 1
Executive Manager Regulatory Services			Level 1
Executive Manager Technical Service			Level 1
Executive Manager Corporate Service			Level 1

Ranger			Level 1
Website			Level 2
General Public			Level 2
COF and TOEF LEMC			
WAPOL District Officer			Level 1
DFES District Officer			Level 1

Fremantle Ports representative			Level 1
Fremantle Hospital representative			Level 1
Cockburn SES			Level 1
Italian Village aged care representative			Level 1
COF Senior Environmental Health Officer			Level 1
COF Manager Field Services			Level 1
COF Manager Infrastructure Engineering			Level 1
Department of Communities Regional Coordinator			Level 1
Chairperson - Team Leader of Community Safety			Level 1
Fremantle Recovery Coordinator			Level 1
Other			
DEMC – Executive Officer			Level 1
SEMC			Level 1

Document availability

Restricted copies of these arrangements can be found at:

- Online access at www.fremantle.wa.gov.au
- Online access at http www.eastfremantle.wa.gov.au
- Hard copies are available for inspection free by members of the public during office hours at the City of Fremantle.

2 Amendment record

Proposals for amendment or additions to the text of these arrangements should be forwarded to the Chairperson of the City of Fremantle and Town of East Fremantle Local Emergency Management Committee (LEMC) and endorsed by the LEMC.

To provide feedback, copy the relevant section, mark-up the proposed changes and forward the copy to:

Chairperson – Local Emergency Management Committee
City of Fremantle
PO Box 807
FREMANTLE WA 6959

Or email to:

info@fremantle.wa.gov.au please include in the subject line *'Amendment Request for the Local emergency management arrangements'*

AMENDMENT NUMBER	AMENDMENT DATE	DETAILS OF AMENDMENT	AMENDMENT BY NAME
1	24/04/2017	Change of structure at the City of Fremantle	Alex Peach
2	24/07/2017	Updates made to Appendix 2 - location of emergency cupboard	Lisa Hilliard
3	17/10/2017	Change of Logo - Town of East Fremantle	Lisa Hilliard
4	17/10/2017	Updates made to call out roster – Appendix 9	Lisa Hilliard
5	17/10/2017	Change of structure at the City of Fremantle	Lisa Hilliard
6	20/11/2017	Additional info - Emergency Centres – Appendix 2	Lisa Hilliard
7	28/05/2018	Additional info – Economic Profile for Town of Eas Fremantle	Lisa Hilliard
8	28/05/2018	Added logo for Town of East Fremantle	Lisa Hilliard
9	28/05/2018	Updates made to call out roster – Appendix 9	Lisa Hilliard
10	28/05/2018	Changes of structure at the City of Fremantle	Lisa Hilliard
11	26/07/2018	Updates made to Appendix 2 - location of emergency cupboard	Lisa Hilliard
12	27/07/2018	Updates made to call out roster – Appendix 9	Lisa Hilliard
13	05/12/2018	Replaced CPFS with Department of Communities	Lisa Hilliard
14	05/12/2018	Change of Structure at The Health Department – Appendix 6	Lisa Hilliard
15	09/12/2019	Updates made to call out roster and staffing – Appendix 9	Lisa Hilliard
16	09/12/2019	Updates made to Emergency Contact Register – Appendix 6	Lisa Hilliard
17	03/10/2021	Updates made to Emergency Contact Register – Appendix 6	Lisa Hilliard
18	03/10/2021	Updates made to call out roster and staffing – Appendix 9	Lisa Hilliard
19	30/01/2022	Updates made to Appendix 2 - location of emergency cupboard	Lisa Hilliard
20	10/04/2022	Update made to Arrangements and Appendices - roles and responsibilities	Lisa Hilliard
21	27/04/2022	Update contacts list	Christopher Scanlan
22	05/03/2025	Updated contact list, equipment register & Local Emergency Relief and Support Plan	Jarrad Duggan
23	06/03/2025	Review and update all appendices 1 to 10	Jarrad Duggan
24	18/09/2025	Review and update arrangement and appendices	Sarah Romaniello

3 Support plans

The following plans support these arrangements and are approved by the COF and TOEF. They are to be read and used in conjunction with this plan. The support plans consist of:

SUPPORT PLANS	APPENDIX
Resource and Equipment Register (not for public viewing)	1
Evacuation Centre Register (not for public viewing)	2
Local Emergency Relief and Support Plan (not for public viewing)	3
Animal Welfare Plan (not for public viewing)	4
COF and TOEF Local Recovery Arrangements	5
Contact Register (not for public viewing)	6
Special Needs Groups Register (not for public viewing)	7
Critical Infrastructure Register (not for public viewing)	8
Response Protocols for Engineering Services at the City of Fremantle (not for public viewing)	9
Pandemic Business Continuity Plan	10
Local Government Maps	11

4 Introduction

Acknowledgement

The City of Fremantle (COF) and the Town of East Fremantle (TOEF) Local Emergency Management Arrangements have been compiled to address those areas where the City and Town provide support to hazard management agencies (HMA) and other agencies in the event of an emergency. It also addresses the responsibility for recovery operations.

Consultation of the State Emergency Management Committee (SEMC) Local Emergency Management Arrangements guidelines and model assisted in ensuring best practice was adopted.

Aim

The aim of these arrangements is to ensure the community is prepared to deal with identified emergencies should they arise.

The purpose of these emergency management arrangements is to set out:

a) the local government's policies for emergency management;
b) the roles and responsibilities of public authorities and other persons involved in emergency management in the local government district;
c) provisions about the coordination of emergency operations and activities relating to emergency management performed by the persons mentioned in paragraph b);
d) a description of emergencies that are likely to occur in the local government district;
e) strategies and priorities for emergency management in the local government district;
f) other matters about emergency management in the local government district prescribed by the regulations; and
g) other matters about emergency management in the local government district the local government considers appropriate. (s.41(2) of the *Emergency Management Act 2005* (EM Act)).

Scope

These arrangements are to ensure the community is prepared to deal with the identified emergencies should they arise. It is not the intent of this document to detail the procedures for HMA's in dealing with an emergency. These should be detailed in the HMA's individual plans. Furthermore:

- This document applies to the local government districts of the COF and TOEF;
- This document covers areas where the COF and TOEF provides support to HMAs in the event of an incident; and
- This document details the COF and TOEF capacity to provide resources in support of an emergency, while still maintaining business continuity; and the COF and TOEF responsibilities in relation to recovery management.

These arrangements are to serve as a guideline and to be used at the local level and incidents that may arise will require action or assistance from district, state or federal levels.

Fremantle and East Fremantle profile

The area covered by this arrangement is the geographic area covered by the COF and TOEF under the *Local Government Act 1995*.

City of Fremantle

Fremantle, which is approximately 18 kilometres southwest of the Perth CBD, is currently home to 31 930 people (ABS 2021) and includes the suburbs of Beaconsfield, Fremantle, Hilton, North Fremantle, O'Connor, Samson, South Fremantle and White Gum Valley. The COF employs more than 600 people and services more than 30 000 residents.

Bounded by the Swan River and the Indian Ocean, Fremantle is widely regarded as Perth's second city. Fremantle's unique character is captured by its landscape, heritage architecture, music, arts, culture, festivals, retail stores, markets, cafés and restaurants, which all contribute to its village-style atmosphere.

Fremantle has developed a reputation for being gritty, eclectic and quirky as well as creative, musical and artistic. It is a place to discover a wide range of hidden treasures and experience laid-back adventures.

According to Tourism Western Australia, Fremantle is often ranked as the state's most visited tourist destination outside of the Perth CBD, attracting over 1.3 million national and international tourists each year.

In October 2015, Lonely Planet voted Fremantle as one of the top 10 cities to visit in the world for 2016.

Sunshine, combined with the Swan River waterfront, beaches, public spaces and reserves means Fremantle desirable Mediterranean climate offers ideal opportunities for relaxing with family and friends.

Fremantle's rich cultural history has created a city with numerous dining options, a vibrant café and bar scene, and a range of entertainment options. The arts are strikingly represented within the city, and numerous food, arts and music festivals take place in the city each year.

The COF extends for 6 kilometres (km) along the shoreline of the Indian Ocean with the mouth of the Swan River being a central feature of the shoreline.

The most distinctive feature is the limestone ridge running north to south about 1½ km from the ocean. The ridge forms part of the large-scale coastal landscape plain system of about 1 km width. East of the ridge system, the landscape changes considerably to low, rolling hills. Fremantle Port, within the City area, is a major seaport which sits inside the mouth of the Swan River.

A significant percentage of the coastal plain is at a height of 3 metres AHD or less and at least 50% of the City's commercial and retail centres are within this zone.

Town of East Fremantle

The Town of East Fremantle is a vibrant suburb located in the southern suburbs of Perth, Western Australia, located approximately 18 kilometers southwest of the Perth CBD.

The Town of East Fremantle boasts a population of 8,060. It is 3.2 kilometres in area, bounded to the north and west by the Swan River. To the east it shares a common boundary with the City of Melville, and to the south and west with the City of Fremantle.

The Town has a rich history. The local Aboriginal tribe known as Nyoongar/Whadjuk obtained food and drinking water from the river foreshore and open grassy areas. The track that linked the fledgling Swan River Colony based in Fremantle to the future city centre of Perth in 1831 is documented traversing along the East Fremantle cliff edge finishing at the river ferry crossing at Preston Point.

With the first meeting of the East Fremantle Council held on August 14, 1897, the town has a strong commitment to preserving its heritage, with many homes, gardens, and streetscapes remaining intact. East Fremantle offers a unique blend of residential areas, including the Plympton precinct with worker's cottages and the Richmond Hill Precinct with expansive river views.

The Town features a variety of amenities, including parks, recreational facilities and community/sporting groups as well as a rich commercial holding with a range of entertainment and dining options available.

Population

City of Fremantle

Population: 31 930
Number of dwellings: 15 690

Town of East Fremantle

Population: 8060
Number of dwellings: 3430

Economy

Fremantle has a diverse economy, with more than 5 116 registered businesses operating across a wide range of sectors. Many of the city's enterprises are small businesses, with 70% employing fewer than five people.

The professional, scientific and technical services industry has the largest number of total registered businesses in the City of Fremantle, comprising 17.9% of all businesses.

Fremantle's biggest employment sector is health care and social assistance – 17% of the city's workers are employed in this area generating over 5,600 local jobs, reflecting the influence of the Fremantle Hospital.

The transport, postal and warehousing sector employs 11% of workers, followed by retail and manufacturing, employing 10% each industry. The gross local product of Fremantle is $4.27 billion which continues to grow steadily.

East Fremantle has a small but vibrant economy with over 1 822 local businesses, many of them small businesses employing fewer than five people.

The largest industry in the Town is the health care sector and social assistance.

The Town's Gross Regional Product (GDP) is estimated at $0.42 billion, which represents 0.2% of WA's Gross State Product.

As of early 2025, the WA unemployment rate was 3.6% for Greater Western Australia but only 3.1% for East Fremantle.

As of early 2025, the employment landscape in East Fremantle has seen some changes. Currently, 4,512 residents of the Town are employed, with approximately 75% of them commuting outside the Town for work. Meanwhile, there are now 2,732 jobs located within the Town, with 26% of those positions filled by local residents.

Climate

The area is considered as a typically Mediterranean climate consisting of 4 seasons, with the monthly average temperature ranging from

The prevailing wind patterns are determined by global cyclonic and anticyclone winds.

Winter Pattern - From about May to November the cyclonic winds bring periods of rain characterised by winds backing from North East to South West. There are some gale force winds reaching over 100 km per hour. These conditions at times cause localised mini-tornado conditions with a narrow, relatively short track; conditions that can cause trees and power lines to be destroyed, and roofs to be lost.

Summer Pattern - From about November to March the climate is characterised by local winds. Dry and often hot winds from the east during the morning typically range up to a maximum of about 60 km per hour. Cooler, moist winds blow from the south west during the afternoon, typically ranging up to about 45 km per hour.

The period from April through May is often calm.

Agreements, understandings and commitments

There are currently no partnering agreements between our neighboring local authorities for the purpose of mutual aid and/or recovery management activities during emergencies. Requests for support will be made through the incident controller (IC) of the Hazard Management Agency (HMA) in consultation with the designated Fremantle and East Fremantle Recovery Coordinator and Local Emergency Coordinator.

Special considerations

The COF and TOEF has several considerations throughout the year that may impact emergency management arrangements in the event of an emergency:

- Storm season May to September
- Large events held within the Town of East Fremantle attracting crowds above 10,000 *(Date listings of events can be found on the Fremantle story website www.fremantlestory.com.au)*
- Construction of the new Fremantle Traffic Bridge will result in closure of the crossing for up to 12 months (anticipated to begin in early 2026). Traffic modelling shows that the closure of the bridge will have a severe impact on the road network with commuters likely to experience delays. As a result, temporary network modifications are essential to keep traffic moving during the closure.

Finance arrangements

The provision of the State EM Policy 5.12 – Funding for Emergency Response, State EM Plan 5.4 and 6.10 and State EM Recovery Procedures 1-2 outlines the responsibilities for funding during multi-agency emergencies.

Whilst recognising the above, the COF and TOEF are committed to expending such necessary funds within its current budgetary constraints as required to ensure the safety of its residents, visitors and staff. Such arrangements must in accordance with the financial management provisions of the Local Government Act 1995. Further details on the provision of financial arrangements are outlined in the Local Recovery Plan.

The Mayor and CEOs will be approached immediately an emergency event requiring resourcing by the City occurs, to ensure the desired level of support is achieved.

Local emergency operations centre

An Emergency Operations Centre (EOC), also referred to as Emergency Coordination Centre (ECC), is a facility for the central management of resources in an emergency. It is the focus of the community emergency response and recovery structure.

NOTE: The EOC may also be used as a Recovery Coordination Centre if required during recovery activities. Refer to the COF and TOEF Recovery Arrangements (appendix 5) for further details.

5 Resources, Roles and Responsibilities

Local Resources

The HMA is responsible for determining the resources required for specific hazards. Resources within the COF and TOEF assets have been identified in the COF and TOEF Resource and Equipment Register (appendix 1). Where possible, COF and TOEF resources will be made available upon request.

The equipment register contains the following type of information:

- Organisation who manages the resource;
- Contact name;
- Contact details (Business/after hours);
- Resource type; and
- Quantity held.

Local Roles and Responsibilities

Local Role	Description of Responsibilities
Local government	The functions of the COF and TOEF as specified in section 36 of the *Emergency Management Act 2005 are to*: a) Ensure that effective LEMA are prepared and maintained for its district; b) Manage recovery following an emergency affecting the community in its district; and c) Perform other functions given to local government under this Act.
Local emergency coordinator	The responsibilities of the LEC are defined in section 37 of the EM Act.
Local recovery coordinator	To ensure the development and maintenance of effective recovery management arrangements for the local government. In conjunction with the local recovery committee to implement a post incident recovery action plan and manage the recovery phase of the incident.
LG Emergency Relief	During an evacuation where a local government facility is utilised by the Department of Communities the LG Emergency

liaison officer	Relief liaison officer shall provide advice, information and resources regarding the operation of the facility.
LG liaison officer (to the ISG/IMT)	During a major emergency, the liaison officer attends ISG meetings to represent the local government and provide local knowledge input and details in the LEMA.
Local government – Incident management	• Ensure planning and preparation for emergencies is undertaken • Implement procedures that assist the community and emergency services deal with incidents • Ensure all personnel with emergency planning and preparation, response and recovery responsibilities are properly trained in their role • Keep appropriate records of incidents that have occurred to ensure continual improvement of the Shires emergency response capability. • Liaise with the incident controller (provide liaison officer) • Participate in the ISG and provide local support • Where an identified evacuation centre is a building owned and operated by local government, provide a liaison officer to support the Department of Communities.

LEMC Roles and Responsibilities

The COF and TOEF have established a Local Emergency Management Committee (LEMC) to oversee, plan and test the local emergency management arrangements in accordance with section 38(1) of the *Emergency Management Act 2005*.

The LEMC comprises of representatives from agencies, organisations and community groups that are associated with the identified risks and emergency management arrangements for the community.

The LEMC is not an operational committee, it is group established by local governments to assist with the development of local emergency management arrangements for its district.

The LEMC plays a vital role in assisting our communities to become more prepared for major emergencies by;

- Developing, enhancing and testing preparedness planning from a multi- agency perspective with local knowledge of hazards, and considering demographic and geographic factors;

- Providing advice to Hazard Management Agencies (HMA) to develop effective local hazard plans;
- Providing a multi-agency forum to analyse and treat local risk; and
- Providing a forum for multi-agency stakeholders to share information and learnings to ensure continuous improvement

LEMC membership must include at least one local government representative and the Local Emergency Coordinator (LEC). Relevant government agencies and other statutory authorities nominate their representatives to be members of the LEMC.

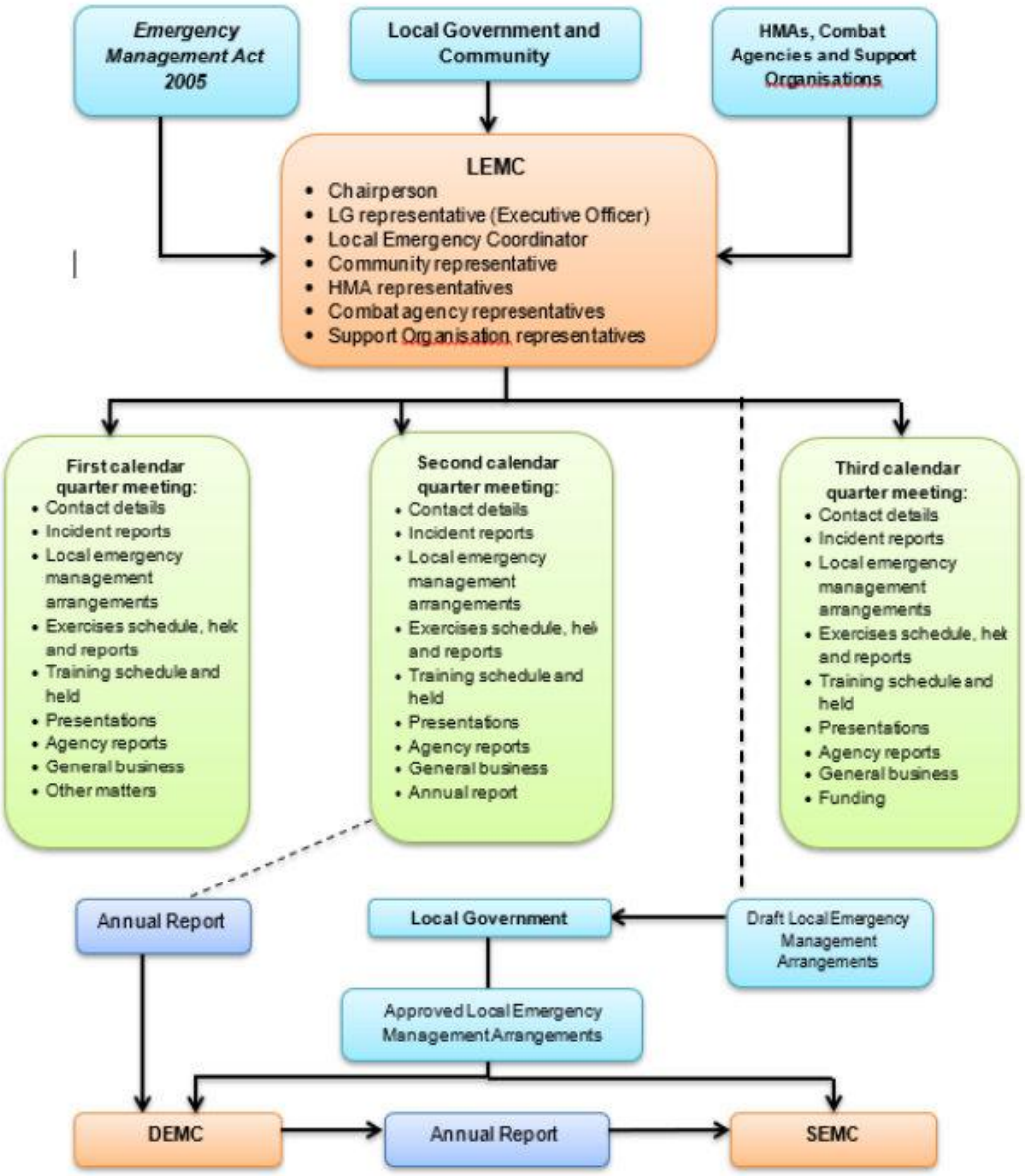
The term of appointment of LEMC members shall be determined by the local government in consultation with the parent organisation of the members.

The following table outlines the roles and responsibilities of those on the LEMC:

ROLE	DESCRIPTION AND RESPONSIBILITIES
LEMC Chair	Provide leadership and support to the LEMC to ensure effective meetings and high levels of emergency management planning and preparedness for the local government district is undertaken.
LEMC Executive Officer	Provide executive support to the LEMC by: Provide secretariat support including: • Meeting agenda; • Minutes and action lists; • Correspondence; • Maintain committee membership contact register; Coordinate the development and submission of committee documents in accordance with legislative and policy requirements including; • Annual Report; • Annual Business Plan; • Maintain Local Emergency Management Arrangements; Facilitate the provision of relevant emergency management advice to the Chair and committee as required; and Participate as a member of sub-committees and working groups as required.
Local Emergency Management Coordinator (LEC)	Under the *Emergency Management Act 2005* section 37, the LEC for a local government district has the following functions: a) to provide advice and support to the LEMC for the district in the development and maintenance of LEMA for the district; b) To assist HMA's in the provision of a coordinated response during an emergency in the district; c) To carry out other emergency management activities in accordance with the directions of the State Emergency Coordinator.
Local Recovery Coordinator	The Local Recovery Coordinator provides support to the LEMC by: • ensuring the preparation, maintenance and exercising of the Local Recovery Plan, as part of the LEMA • providing advice and generating awareness of recovery • advising the LEMC of Local Recovery Coordination Group (LRCG) local recovery activities, and evaluation findings
LEMC Members	LEMC committee members can provide support to the LEMC by: • attending and actively participating in meetings

	• advising the Executive Officer of non-attendance and arranging for a proxy • contributing to the agenda and reviewing all meeting papers prior to the meeting. • completing meeting actions as required • bringing copies of relevant documents • reading and being familiar with the Terms of Reference • representing their organisation by providing input/advice into the meeting and sharing outcomes of the meeting with their organisation • participating in EM activities
District Emergency Management Advisors	District Emergency Management Advisors (DEMAs) support the work of the SEMC by providing services to the emergency management sector throughout WA • Supporting local government emergency management arrangements through the LEMCs. • Providing executive officer support to the DEMC. • Advising local governments on establishment of recovery arrangements following major emergency events. • Contributing to the development of SEMC policy and procedures. • Advising local governments and district stakeholders on risk, capability and emergency management issues. • Developing resources and events to promote awareness in the community.

Flowchart for the establishment of a LEMC and its functions



6 Agency, roles and responsibilities

Responsibility for resourcing and responding to an emergency initially rests at the local level.

LOCAL EMERGENCIES	DISTRICT EMERGENCIES	STATE EMERGENCIES
A local emergency is defined as an emergency that can be managed utilising local resources only.	An emergency beyond the capability of local resources will receive support from district resources	State assistance can be provided to supplement district resources as required.

In the event of an emergency, the local government liaises with a range of state agencies who are involved in the operational aspects of the emergency. The following table summarises the key roles.

Agency Roles	Description of Responsibilities
Controlling Agency	A Controlling Agency is an agency nominated to control the response activities to a specified type of emergency. The function of a Controlling Agency is to: • undertake all responsibilities as prescribed in Agency specific legislation for Prevention and Preparedness. • control all aspects of the response to an incident. During Recovery the Controlling Agency will ensure effective transition to recovery.
Hazard Management Agency (HMA)	A hazard management agency is 'to be a public authority or other person who or which, because of that agency's functions under any written law or specialised knowledge, expertise and resources, is responsible for emergency management, or the prescribed emergency management aspect, in the area prescribed of the hazard for which it is prescribed.' (s. 4 EM Act). The HMAs are prescribed in the *Emergency Management Regulations 2006*. Their function is to: • Undertake responsibilities where prescribed for these aspects [EM Regulations] • Appoint Hazard Management Officers [s. 55 EM Act] • Declare / revoke emergency situation [s. 50 & 53 EM Act] • Coordinate the development of the State Hazard Plan (Westplan) for that hazard [State EM Policy section 1.5] Ensure effective transition to recovery by local government
Combat Agency	A Combat Agency as prescribed under subsection (1) of the *Emergency Management Act 2005* is to be a public authority or

	other person who or which, because of the agency's functions under any written law or specialised knowledge, expertise and resources, is responsible for performing an emergency management activity prescribed by the regulations in relation to that agency.
Support Organisation	A public authority or other person who or which, because of the agency's functions under any written law or specialised knowledge, expertise and resources is responsible for providing support functions in relation to that agency. (State EM Glossary)

7 Managing risk

Risk management is a critical component of the emergency management process. Building a sound understanding of the hazards and risks likely to impact the community enables local governments and LEMCs to work together to implement treatments. This process helps to build the capacity and resilience of the community and organisations, enabling them to better prepare for, respond to, and recover from, a major emergency.

The risk assessment for the COF and TOEF will be reviewed in 2025 as part of the State Risk Projects review.

Risk assessment

The ERM process identified major hazards within the COF and TOEF as perceived by the previous COF and TOEF arrangements that were endorsed by the LEMC back in 2002. The following table indicates major hazards that are a source of risk to the community, the responsible HMA, arrangements are based on the premise that the controlling agency is responsible for the identified risks and will develop, and test and review appropriate emergency management plans/arrangements for their hazard.

POTENTIAL HAZARD	HAZARD MANAGEMENT AGENCY
Fremantle Port emergencies	Fremantle Ports
Storm	DFES
Flood	DFES
Air Transport	WAPF
Marine Transport	DOT
Rail Transport	Public Transport Authority
Major building fire and explosion	DFES
Earthquakes	DFES
Terrorism	WAPF
Human epidemic	DoH
Tsunami	DFES

8 Coordination of emergency operations

Hazard management agency (HMA) structure

It is recognised that HMA's, Controlling Agencies and Combat Agencies may require COF and TOEF resources and assistance in an emergency. COF and TOEF are committed to providing assistance/support where required and able to do so.

The following table identifies the HMAs and Controlling Agencies for each prescribed Hazard in Western Australia. Further information on the state level risks of these hazards can be found at the link below:

State Risk Profile Fact Sheets

HAZARD/EMERGENCY	HAZARD MANAGEMENT AGENCY	CONTROLLING AGENCY
Air Crash	Commissioner of Police WA	Police Force
Animal or plant, pest or disease	Agriculture Director General	Department of Primary Industries and Regional Development
Collapse - Injury or threat to life of persons trapped by the collapse of a structure or landform (collapse)	Fire and Emergency Services Commissioner	DFES
Cyclone	Fire and Emergency Services Commissioner	DFES
Earthquake	Fire and Emergency Services Commissioner	DFES
Electricity Supply Disruption - Loss of or interruption to the supply of electricity that is capable of causing or resulting in loss of life, prejudice to the safety, or harm to the health, of a person	Coordinator of Energy	Energy Policy WA
Flood	Fire and Emergency Services Commissioner	DFES
Gas Supply Disruption - Loss of or interruption to the supply of natural gas, that is capable of causing or resulting in loss of life, prejudice to the safety, or harm to the health, of a person	Coordinator of Energy	Energy Policy WA
Actual or impending spillage, release or escape of a biological, substance that is capable of causing loss of life, injury to a person or damage to the health of a person, property or the environment	Chief Executive Officer, Department of Health	Department of Health
Actual or impending spillage, release or escape of a chemical, radiological or other substance that is capable of causing loss of life, injury to a person or damage to the health of a person, property or the environment	Fire and Emergency Services Commissioner	DFES
Heatwave	Chief Executive Office, Department of Health	Department of Health

Local Emergency Management Arrangements (LEMA)

Hostile Act	Commissioner of Police	WA Police Force
Human epidemic	Chief Executive Office, Department of Health	Department of Health
Land search - for persons lost or in distress, that requires a significant coordination of search operations	Commissioner of Police	WA Police Force
Liquid Fuel Supply Disruption - Loss of or interruption to the supply of liquid fuel as defined in the Liquid Fuel Emergency Act 1984 (Commonwealth) section 3(1), that is capable of causing or resulting in loss of life, prejudice to the safety, or harm to the health, of a person	Coordinator of Energy	Energy Policy WA
Marine Transport Emergency - Actual or impending event involving a vessel (including a collision, a stranding or an incident of navigation that is capable of causing or resulting in: • material damage to the vessel or another vessel • loss of life, injury to a person or damage to the health of a person, property or environment or • a hazard to the navigation of other vessels	Chief Executive Officer, Department of Transport and Major Infrastructure	Department of Transport and Major Infrastructure • State waters • shipping and pilotage waters • port waters (Level 2/3) Port Authority • port waters (Level 1)
Radiation escape from nuclear powered warship	Commissioner of Police	WA Police Force
Rail crash - Public Transport Authority Network	Public Transport Authority	• Public Transport Authority or • WA Police Force or DFES, by agreement following the declaration of an emergency situation or state of emergency or circumstances where the demands of the situation are deemed to exceed the capacity or capability of the Public Transport Authority
Rail crash - Arc Infrastructure Network	Arc Infrastructure Pty Ltd	• Arc Infrastructure Pty Ltd or • WA Police Force or DFES, by agreement following the declaration of an emergency situation or state of emergency or circumstances where the demands of the situation are deemed to exceed the capacity or capability of Arc Infrastructure Pty Ltd
Road crash	Commissioner of Police	WA Police Force

Storm	Fire and Emergency Services Commissioner	DFES
Space Debris Re-entry	Commissioner of Police	WA Police Force
Terrorist Act - as defined in the Criminal Code section 100.1 set out in the Schedule to the Criminal Code Act 1995 (Commonwealth)	Commissioner of Police	WA Police Force
Tsunami	Fire and Emergency Services Commissioner	DFES

Incident Support Group

The Incident Support Group (ISG) is convened by the Controlling Agency appointed Incident Controller to assist in the overall coordination of services and information during a major incident. Coordination is achieved through clear identification of priorities by agencies sharing information and resources.

The role of the ISG is to provide support to the incident management team. The ISG is a group of people represented by the different agencies who may have involvement in the incident.

Triggers for an ISG

The triggers for an incident support group are defined in State EM Policy statement 5.2.2 and State EM Plan section 5.1. These are:

- where an incident is designated as Level 2 or higher
- multiple agencies need to be coordinated.

Membership of an ISG

The Incident Support Group is made up of agencies' representatives that provide support to the Controlling Agency. Emergency Management Agencies may be called on to be liaison officers on the Incident Support Group.

The recovery coordinator should be a member of the ISG from the onset, to ensure consistency of information flow, situational awareness and handover to recovery.

The representation on this group may change regularly depending upon the nature of the incident, agencies involved and the consequences caused by the emergency.

Agencies supplying staff for the ISG must ensure that the representative(s) have the authority to commit resources and/or direct tasks.

Frequency of ISG Meetings

The frequency of ISG meetings will be determined by the Incident Controller and will generally depend on the nature and complexity of the incident. As a minimum, there should be at least one meeting per incident. Coordination is achieved through clear identification of priorities and objectives by agencies sharing information and resources.

Location of ISG Meetings

The Incident Support Group meets during an emergency and provides a focal point for a coordinated approach. The location of the incident support meeting will be determined based on the nature, and size of the emergency. The Town Hall in the Town of East Fremantle and Walyalup Civic Centre in the City of Fremantle could be considered as a suitable location for these meetings.

9 Evacuation and support

Evacuation

The actual act of evacuating a community is the responsibility of the Controlling Agency (CA), the local government with the assistance of its LEMC has clear responsibilities to undertake pre emergency evacuation planning.

A comprehensive evacuation plan assists the CA to make timely and informed decisions about the need to evacuate. The decision to evacuate is based on an assessment of the nature and extent of the hazard.

Managing evacuation

The CA is responsible for the planning, communicating and executing the evacuation, and ensuring that support for the evacuees is maintained. The CA is also responsible for ensuring the safe return of evacuees. Majority of the hazards are DFES responsibility and WA Police take on the role of supporting the CA.

The Department of Communities ('Communities') will activate the Local Emergency Relief and Support Plan (LERSP) should the need for activation of an Emergency Relief centre be deemed necessary by the Incident Controller (IC). On request by the IC and/Communities, the City will arrange for the opening of an Evacuation Centre.

Communities to be contacted whenever an evacuation is considered as the Department has responsibility for the provision of emergency relief services to evacuees and management of registration and inquiry services using the Red Cross 'Register. Find. Reunite' system.

On advice of a Community evacuation or notice of '**STAND BY for Evacuation,**' please alert Communities.

For activation of Emergency Relief and Support services for hazards defined under the WA Emergency Management arrangements call 0418 943 835.

Refer to the Department of Communities Local Emergency Relief and Support Plan: Fremantle Region, for more information.

For further information on emergency relief centres, refer to;

- COF and TOEF Emergency Evacuation Centres Register (appendix 2), or the
- Local Emergency Relief & Support Plan: Fremantle Region (appendix 3)
- Checklist – City of Fremantle and Town of East Fremantle Evacuation Centre opening checklist

Emergency Relief & Support

The Department of Communities has the role of managing emergency relief and support services. The Department of Communities has developed a Local Emergency Relief and Support Plan for the Fremantle area. This document can be viewed in appendix 3.

Emergency Relief provisions are outlined in the ***State Emergency Management Plan (State EM Plan)*** ***(Section 5.5.4 Emergency Relief and Support Services)***.

- ***State Support Plan: Emergency Relief and Support***

Local Emergency Relief and Support Coordinator (Communities)

Communities shall appoint a Local Emergency Relief and Support Coordinator who will liaise with the City's Local Emergency Relief and Support Liaison Officer and coordinate the provision of resources detailed in the above-mentioned support plans.

The Local Emergency Relief Coordinator is appointed by the Department of Communities to:

a) Prepare, promulgate, test, and maintain the Local Emergency Relief and Support Plans.

b) Represent the department and the emergency relief function on the Local Emergency Management Committee and Local Recovery Committee.

c) Establish and maintain the Local Emergency Relief Coordination Centre ensuring personnel and organisations are trained and exercised in their emergency relief responsibilities.

d) Coordinate the provision of emergency relief services during response and recovery phases of an emergency.

e) Represent the department on the Incident Management Group when required.

Local Government Liaison Officer

The Local Government Liaison Officer is nominated by the local government to coordinate emergency relief and support response during emergencies and liaise with the Local Evacuation Centre Coordinator.

The local government is to appoint a liaison officer, this role is detailed in the contact list. This role will provide assistance to the Local Evacuation Centre, including the management of emergency evacuation centres such as building opening, closing, security and maintenance.

Register.Find.Reunite

When a large-scale emergency occurs and people are evacuated or become displaced, the Department of Communities, in coordination with the Australian Red Cross, is responsible for the registration of impacted persons. Register.Find.Reunite allows impacted persons to register themselves safe, for family members to find missing loved ones, and to reunite communities back together.

At-Risk Community Groups

The following groups within the community may require specialised needs or resources during an evacuation. Appendix 7 contains contact information:

- Schools, child care facilities and and higher places of learning (universities)

- Aged care faicities and their residents
- Child care centres
- Hospitals and health facilities including people with medical needs
- People living with disability
- Homeless and street dwelling individuals
- Caravan parks, backpackers and tourist accommodation
- Culturally and Linguistically Diverse community

Animals during evacuation (Inc. assistance animals)

The COF Community Safety Officers and TOEF Rangers will work in close cooperation with other stakeholders on animal welfare matters arising from evacuation. Refer to the Local Emergency Relief and Support Plan (Appendix 3) and Animal Welfare Plan (appendix 4)

Media Management and Public Information

Communities threatened or impacted by emergencies have an urgent and vital need for information and direction. Such communities require adequate, timely information and instructions in order to be aware of the emergency and to take appropriate actions to safeguard life and property. Providing this information is the responsibility of the HMA. It is likely that individual agencies will want to issue media releases for their areas of responsibility (e.g. Water Corporation on water matters, Western Power on power matters etc.), however release times, problems identified and content are coordinated through the ISG to avoid conflicting messages being given to the public.

Public Information Systems

Public Information systems for emergency alerts in Western Australia are coordinated by DFES. These systems make use of ABC local radio stations to provide community updates and directions from emergency services and the Emergency WA website www.emergency.wa.gov.au . The COF and TOEF will work with the HMA to have consistent messaging to the community during the response stage.

Public Warning Systems

During an emergency one of the most critical components is effective communication and providing information to the public in a timely and efficient manner. The table below highlights local communication strategies.

Local Communication Strategies	
Local Systems	The COF and TOEF utilises; • Local radio station • Website • Facebook • Twitter • Instagram • DFES's website for media releases • Emergency alert SMS
Standard Emergency Warning Signal (SEWS)	The SEWS is a distinctive sound broadcast used immediately before an urgent safety message over radio or television.
DFES Emergency Information Line	13 33 37
SES Assistance	132 500
ABC Radio	Call sign 6WF Frequency 720AM Perth
Emergency Alert Systems	Emergency alert automatically delivers emergency warnings direct to an area when lives may be in danger in that area. It does not replace current public information tools or the need for the community to remain vigilant and look after their own safety. It is an additional tool used to alert people in a specific location where there is immediate danger. All home phones (landlines), including silent numbers, are automatically registered on emergency alert. Mobile phones are automatically registered to the billing address. Messages broadcast by emergency alert are made with the authority of a HMA in emergency situations.

Further information regarding the Australian Warning System for bushfire, cyclone, storm and flood can be obtained from the link below:

Australian Warning System

10 Recovery

Following and during an emergency the COF or TOEF, may need to assist the community to recover from the effects of the disaster. Recovery is a coordinated process of supporting the affected community in:

a) The reconstruction of damaged physical infrastructure; and

b) Restoration of community emotional, social, economic and physical wellbeing.

The COF and TOEF Recovery Arrangements (appendix 5) assist the community in attaining a proper level of functioning as soon as practicable.

Recovery activities normally commence in conjunction with response activities but may continue for an extended period after response activities have concluded.

The Fremantle Recovery Coordinator (FRC)
The Community Safety Team Leader has been appointed as the Fremantle Recovery Coordinator (FRC) in accordance with the *Emergency Management Act 2005,* section 41. (4). The following positions will act in the role when the primary appointee is unavailable during an emergency:

- Manager Field Services
- TOEF Environmental Health Officer
- Senior Community Safety Officer

The FRC is responsible for the development and implementation of the recovery management arrangements for the COF and TOEF. It is important to note that the FRC holds no specific powers, and assumes only a managing recovery role. All tasks are to be directed to the appropriate agencies or personnel with the authority to complete them.

The functions of the FRC can be found in the COF and TOEF Recovery Arrangements (Appendix 5)

The Fremantle Recovery Coordination Group

The Fremantle Recovery Coordination Group (FRCG) comprises of a core membership. The FRCG is responsible for the overall coordination of community recovery following an emergency event. The FRCG may, depending upon the scale and type of event, form subcommittees with specific responsibilities each reporting to the FRCG. The makeup of the FRCG or any respective subcommittees will be determined by the scale of the event. The FRCG and subcommittees will change over time.

The FRCG must be driven by the operational recovery plan. (Refer to Appendix 5)

The core functions of the FRCG are listed in the COF and TOEF Recovery Arrangements (Appendix 5). The FRCG comprises of a core membership listed below, plus other personnel depending on the type and magnitude of the event.

- Mayor, City of Fremantle (Spokesperson)
- Chief Executive Officer, COF (Chairperson)
- Recovery Coordinator, COF
- Communications Officers, COF
- TOF East Fremantle representative
- District Emergency Management Advisor (DEFS)
- Department of Communities
- Australian Red Cross
- Representatives from the HMA
- Representatives from affected public utilities
- City officers as co-opted under the authority of the Chairperson or CEO
- Community representatives as required and approved by the Chairperson or CEO

11 Annual reporting, testing, exercising and reviewing the arrangements

The aim of exercising

Testing and exercising is essential to ensure that emergency management arrangements are workable and effective. Testing and exercising is important to ensure individuals and organisations remain aware of what is required of them during an emergency response situation.

The exercising of a HMA's response to an incident is a HMA responsibility, however it could be incorporated into the LEMC exercise.

Exercising the emergency management arrangements will allow the LEMC to:

- Test the effectiveness of the local arrangements;
- Bring together members of emergency management agencies and give them knowledge of, and confidence in, their roles and responsibilities;
- Help educate the community about local arrangements and programs;
- Allow participating agencies an opportunity to test their operational procedures and skills in simulated emergency conditions; and
- Test the ability of separate agencies to work together on common tasks, and to assess effectiveness of co-ordination between them.

Frequency of exercises

The LEMC shall conduct at least one multi agency exercise per year; however a minimum of one exercise per year will be conducted as required under State EM Policy Section 4.8, State EM Plan 4.7 and State EM Preparedness Procedure 19.

Additionally, LEMAs must be validated through exercise or activation within 12 months of any significant amendments made through a comprehensive or targeted review (State EM Policy section 1.5.10).

Types of exercises

Examples of exercise types:

- Desktop/discussion;
- A phone tree recall exercise;
- Opening and closing procedures for evacuation centres or any facilities that might be operating in an emergency;
- Operating procedures of an Emergency Coordination Centre; or
- Locating and activating resources on the Emergency Resources Register.

City of Fremantle

TOWN of EAST FREMANTLE

Reporting of exercises

Once the exercise has been completed a post exercise report should be forwarded to the DEMC to be included in reporting for the SEMC annual report.

Review of these Arrangements

Section 42 of the *Emergency Management Act 2005* outlines the responsibilities for ensuring the arrangements (including the recovery arrangements) are reviewed and amended as follows:

- Contact lists are reviewed and updated continuously (appendix 6);
- A review is conducted after training that exercises the arrangements;
- An entire review is undertaken every five (5) years, as risks might vary due to climate, environment and population changes; and
- Circumstances may require more frequent reviews.

Review of LEMC Membership

The membership of the Local Emergency Management Committee is reviewed annually to ensure relevancy to the committee, however members (depending on their relevancy) may be added or removed as required.

Annual Reporting

The annual report of the LEMC is to be completed and submitted to the DEMC within 2 weeks of the end of the financial year for which the annual report is prepared. The LEMC is required to submit a signed electronic copy of the annual report to the Executive Officer of the DEMC.

The information provided by the LEMC annual report is collated into the SEMC Annual Report which is tabled in Parliament.

13 APPENDIX DOCUMENTS

SUPPORT PLAN	APPENDIX

Resource and Asset Register (not for public viewing)	1
Evacuation Centre Register (not for public viewing)	2
Local Emergency Relief and Support Plan (provided by Communities) (not for public viewing)	3
Animal Welfare Plan (not for public viewing)	4
COF and TOEF Recovery Arrangements	5
Contact Register (not for public viewing)	6
At-Risk Communities Register (not for public viewing)	7
Critical Infrastructure Register (not for public viewing)	8
Response Protocols for Engineering Services at the City of Fremantle (not for public viewing)	9
Pandemic Business Continuity Plan	10
Maps of the Districts	11

14 Glossary of terms

For additional information in regards to the Glossary of terms, refer to the current Emergency Management glossary for Western Australia.

The following definitions apply throughout this document:

AIIMS	The Australasian Interagency Incident Management System is a command structure set up to systematically and logically manage emergency incidents from small to large difficult or multiple incidents. It is designed to expand to ensure effective span of controlat all levels
COMBAT	To take steps to eliminate or reduce the effects of a hazard on the community
COMBAT AGENCY	An organisation which, because of its expertise and resources, is responsible for performing a task or activity such as fire fighting, rescue, temporary building restoration, evacuation, containment of oil spills, monitoring of radioactive materials. An emergency operation may involve a number of Combat Agencies.
COMMUNITY EMERGENCY RISK MANAGEMENT	A systematic process that produces a range of measures which contribute to the wellbeing of communities and the environment. (See also – RISK MANAGEMENT)
COMMAND	The direction of members and resources of an organisation in the performance of the organisation's role and tasks. Authority to command is established in legislation, policy statements, and cabinet minutes and/or by agreement within an organisation. COMMAND relates to ORGANISATIONS and operates VERTICALLY within an ORGANISATION.
CONTROL	The overall direction of emergency management activities in a designated emergency or disaster situation. Authority for control is established in legislation, policy statements, and cabinet minutes or in an emergency management arrangements and carries with it the responsibility for tasking and coordinating other organisations in accordance with the needs of the situation. CONTROL relates to SITUATIONS and operates HORIZONTALLY across ORGANISATIONS.
CONTROL CENTRE	A facility where the Incident Controller is located and from which the control and management of emergency operations is conducted. It is usually prefixed by the nature of the emergency, e.g. Fire Control Centre, Cyclone Control Centre, Forward Command Unit, etc.
CONTROLLING AGENCY	An agency nominated to control the response activities to a specified type of emergency.
CO-ORDINATION	The bringing together of organisations and elements to ensure an effective response, primarily concerned with the systematic acquisition and application of resources (organisation, human resources and equipment) in accordance with the requirements imposed by the threat or impact of an emergency.
EMERGENCY	An event, actual or imminent, which endangers or threatens to endanger life, property or the environment, and which is beyond the resources of a single organisation or which requires the coordination of a number of significant emergency management activities.

NOTE: *The terms "emergency" and "disaster" are used nationally and internationally to describe events that require special arrangements to manage the situation. "Emergencies" or "disasters" are characterised by the need to deal with the hazard and its impact on the community. The term "emergency" is used on the understanding that it also includes any meaning of the word "disaster".*

EMERGENCY MANAGEMENT	Is a range of measures to manage risks to communities and the environment. It involves the development and maintenance of arrangements to prevent or mitigate, prepare for, respond to, and recover from emergencies and disasters in both peace and war.
EMERGENCY MANAGEMENT CONCEPTS	The emergency management concepts for Western Australia are consistent with those of the Commonwealth and in accordance with State Emergency Management West Plans for specified hazards: a) Prevention activities eliminate or reduce the probability of occurrence of a specific hazard. They also reduce the degree of damage likely to be incurred. b) Preparedness activities focus on essential emergency response capabilities through the development of plans, procedures, organisation and management of resources, training and public education. c) Response activities combat the effects of the event, provide emergency assistance for casualties, and help reduce further damage and help speed recovery operations. d) Recovery activities support emergency affected communities in the reconstruction of the physical infrastructure and restoration of emotional, social, economic and physical wellbeing. During recovery operations, actions are taken to minimise the recurrence of the hazard and/or lessen its effects on the community.
EMERGENCY COORDINATION CENTRE	A facility, where the area coordinator is located and from which coordination of all support to the Incident Manager is managed. There are four types of coordination centres State, Region, Local and Forward Coordination Centres
"FUNCTION" SUPPORT COORDINATOR	Person appointed by an organisation or committee to be the Coordinator of all activities associated with a particular support function, e.g. Support Coordinator, Medical Coordinator, etc., and includes coordinating the functions of other organisations that support that particular function, e.g. Red Cross in the State Support Plan.
HAZARD	A situation or condition with potential for loss or harm to the community or the environment
HAZARD MANAGEMENT AGENCY	That organisation which, because of its legislative responsibility or specialised knowledge, expertise and resources, is responsible for ensuring that all emergency management activities pertaining to the prevention of, preparedness for, response to and recovery from, a specific hazard are undertaken. Such organisations are either designated by legislation or detailed in State level emergency management plans.
INCIDENT	An *Emergency*, which impacts upon a localised community or geographical area but not requiring the co-ordination and significant multi-agency emergency management activities at a district or state level.
INCIDENT SUPPORT GROUP (ISG)	The group that may be convened by an *Incident Manager* in consultation with the relevant *Local Emergency Coordinator* to assist in the overall management of an *Incident*. The ISG includes representation from key agencies involved in the response.
INCIDENT MANAGER	The person designated by the relevant *Hazard Management Agency, or Controlling Agency* responsible for the overall management and *control* of an *incident* and the tasking of agencies in accordance with the needs of the situation

ESSENTIAL SERVICES	Systems or networks that provide for the circulation of people, goods, services and information upon which health, safety, comfort and economic activity depend.
LOCAL EMERGENCY COORDINATOR	That person designated by the Commissioner of Police to be the District or Local Emergency Coordinator with responsibility for ensuring that the roles and functions of the respective District or Local Emergency Management Committee are performed, and assisting the Hazard Management Agency in the provision of a coordinated multi-agency response during *Incidents* and *Operations*. At the State level this is the Commissioner of Police. At the District level it is the District Police Officer. At the local level it is the Senior Police Officer responsible for the police sub-district.
OPERATION	An *Incident* or multiple *Incidents* which impact, or is likely to impact, beyond a localised community or geographical
OPERATIONS AREA	That area, defined by the *Operations Area Manager,* incorporating the entire community or geographical area impacted or likely to be impacted, by an *Operation* and incorporating a single or multiple *Incident Areas*.
OPERATIONS AREA MANAGEMENT GROUP (OASG)	The group that may be convened by an *Operations Area Manager,* in consultation with the relevant *District Emergency Coordinator(s),* to assist in the overall management of an *Operation*. The OAMG includes representation from key agencies involved in the response.
OPERATIONS AREA MANAGER	The person designated by the relevant *Hazard Management Agency*, responsible for the overall management of an *Operation* and provision of strategic direction to agencies and *Incident Manager(s)* in accordance with the needs of the situation.
RISK	a concept used to describe the likelihood of harmful consequences, arising from the interaction of hazards, communities and the environment.
RISK MANAGEMENT	The systematic application of management policies, procedures and practices to the task of identifying, analysing, evaluating, treating and monitoring risk. Refer to IS 31 000 (Risk Management – Principles and Guidelines) and the National Emergency Risk Assessment Guidelines (2010).
STATE EMERGENCY COORDINATION GROUP (SECG)	A group that may be established at State level, by the State Emergency Coordinator, at the request of, or in consultation with, the Hazard Management Agency, to assist in the provision of a coordinated multi-agency response to and recovery from the emergency. The SECG includes representation, at State level, from key agencies involved in the response and recovery for the emergency.
SUPPORT ORGANISATION	That organisation whose response in an emergency is either to restore essential lifeline services (e.g., Western Power, Water Corporation of WA, WA Main Roads etc.) or to provide functions such as support, medical and health, transport, communications, engineering etc.

15 Acronyms used in these arrangements

AIIMS	Australasian Inter-service Incident Management System
BOM	Bureau of Meteorology
CA	Controlling Agency
COF	City of Fremantle
DFES	Department of Fire and Emergency Services
DFES-SES	State Emergency Service
DFES-FRS	Fire and Rescue Service
DFES-BFS	Bush Fire Service
DEC	District Emergency Coordinator
DEED	Department of Energy and Economic Diversification
DEMC	District Emergency Management Committee
DoE	Department of Education
DoH	Department of Health
EM	Emergency Management
ERM	Emergency Risk Management
ECC	Emergency Coordination Centre
FRC	Fremantle Recovery Coordinator
FRCG	Fremantle Recovery Coordinating Group
HMA	Hazard Management Agency
ISG	Incident Support Group
LEMA	Local Emergency Management Arrangements
LEMC	Local Emergency Management Committee
LEC	Local Emergency Coordinator
LG	Local Government
LO	Liaison Officer
LRC	Local Recovery Coordinator (referred to as the Fremantle Recovery Coordinator FRC)
LRCG	Local Recovery Coordination Group (referred to as the Fremantle Recovery Coordination Group FRCG)
NGO	Non Government Organisation
OAM	Operations Area Manager
OASG	Operations Area Support Group
OIC	Officer in Charge
PPRR	Prevention, Preparedness, Response and Recovery
SECG	State Emergency Coordination Group
SEWS	Standard Emergency Warning Signal
SOP	Standing Operating Procedure
TOEF	Town of East Fremantle
WAPF	Western Australian Police Force

13.5 WALGA ELECTORAL REPORT DISCUSSION PAPER

Report Reference Number	OCR-4055
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple
Documents tabled	Nil

Attachments

1. Proposed Council Submission to WALGA

PURPOSE

To consider endorsement of a Council submission to the Western Australian Local Government Association (WALGA) in response to the Sector Consultation – Electoral Reform Discussion Paper.

EXECUTIVE SUMMARY

WALGA has sought Council-endorsed feedback to inform its advocacy regarding potential State Government reforms to Local Government electoral arrangements, including full spill elections every four years and compulsory voting.

Council considered the matter at a Council Forum and provided preliminary direction. This report presents a proposed submission reflecting that direction for Council consideration and endorsement.

Subject to endorsement, the submission will be forwarded to WALGA by 27 March 2026.

BACKGROUND

WALGA is undertaking early sector engagement ahead of any formal State Government consultation on Local Government electoral reform.

The Discussion Paper seeks feedback on election frequency and voting arrangements, including governance, participation and cost considerations.

CONSULTATION

Council Forum – March 2026

STATUTORY ENVIRONMENT

There are no direct statutory implications arising from this report.

POLICY IMPLICATIONS

There are no policy implications arising from this report.

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

Participation in the WALGA consultation supports Council's role in sector advocacy on matters affecting Local Government governance.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failing to provide a submission	Unlikely (2)	Moderate (3)	Moderate (5-9)	REPUTATIONAL Substantiated, low impact, low news item	Accept Officer Recommendation

Not providing a submission to WALGA carries moderate governance and strategic risk, as the Town's views, local context and concerns would not be reflected in WALGA's consolidated advocacy position on proposed electoral reforms. WALGA's engagement with the State Government is typically informed by sector-wide feedback rather than individual Council positions, and non-participation may reduce the Town's ability to influence reform outcomes at an early stage, when proposals are more readily shaped. There is also a risk that cost, capacity and governance impacts relevant to smaller Local Governments may be under-represented, and that Council would lack a clear documented record of its position should reforms proceed without alignment to local circumstances.

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

The proposed submission addresses the two reform areas outlined by WALGA: election frequency and compulsory or voluntary voting.

The submission reflects Council Forum discussion, noting considerations of governance continuity, democratic participation, administrative complexity and cost impacts.

CONCLUSION

The proposed submission is provided at Attachment 1 and is recommended for endorsement.

OFFICER RECOMMENDATION

Moved Cr Maywood, seconded Cr Wilson

That Council endorses the submission to the Western Australian Local Government Association in response to the Sector Consultation – Electoral Reform Discussion Paper, as provided at Attachment 1.

Amendment

Moved Cr Collinson seconded Cr Harrington

To amend Questions 5 and 6 to support introduction of compulsory voting

(CARRIED 5:2)

For Crs Boyd, Harrington, Collinson, Wilson and Cutter

Against Mayor Natale and Cr Maywood.

The substantive motion, as amended, was submitted.

13.5 COUNCIL RESOLUTION

Council Resolution 071703

Moved Cr Maywood, seconded Cr Wilson

T**hat Council endorses the submission to the Western Australian Local Government Association in response to the Sector Consultation – Electoral Reform Discussion Paper, as provided at Attachment 1, with Questions 5 and 6 amended to support the introduction of compulsory voting.**

(CARRIED UNANIMOUSLY 7:0)

For: Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale

Against: Nil

Reason for Amending Officer's Recommendation

Council formed the view that voting should be mandatory to better reflect a democratic process.

REPORT ATTACHMENTS

Attachments start on the next page

Submission to WALGA

Sector Consultation – Electoral Reform Discussion Paper

Local Government: Town of East Fremantle

Contact Officer: Chief Executive Officer

Date: 17 March 2026

Introduction

The Town of East Fremantle welcomes the opportunity to provide Council-endorsed feedback to the Western Australian Local Government Association (WALGA) in response to the Electoral Reform Discussion Paper. Council supports WALGA's early sector engagement to inform advocacy positions ahead of any formal State Government consultation on Local Government electoral reform.

Election Frequency

Question 1: Does your Local Government support half spill elections every two years or full spill elections every four years?

Council supports the retention of half spill elections every two years.

Question 2: What are the key considerations informing this view?

Council's position is informed by governance continuity, progressive renewal of Council membership, risk management considerations, and the particular operational context of smaller Local Governments. Staggered elections support continuity of corporate knowledge and reduce the risk of significant turnover at a single election.

Question 3: If full spill elections every four years were introduced, what transitional arrangements and consequential amendments may be required?

If full spill elections were introduced, Council considers that staged implementation would be required, together with clear legislative provisions addressing transitional term arrangements, extraordinary vacancies and sufficient lead time for Local Governments and the Western Australian Electoral Commission to plan and resource implementation.

Question 4: Any other comments?

Council notes that any reform to election frequency should be supported by transparent cost modelling, a clear governance rationale and meaningful consultation with the Local Government sector.

Compulsory or Voluntary Voting

Question 5: Does your Local Government support compulsory voting or voluntary voting in Local Government elections?

Council supports the continuation of voluntary voting at Local Government elections.

Question 6: If the frequency of Local Government elections were changed to every four years, would your Local Government support compulsory or voluntary voting?

Council's position would remain support for voluntary voting, regardless of election frequency.

Question 7: What are the key considerations informing this view?

Council's view is informed by considerations of local democracy, proportionality, administrative burden and potential cost impacts. Council notes that compulsory voting would introduce enforcement and administrative requirements that may disproportionately affect Local Governments without clear evidence of commensurate benefit.

Question 8: Any other comments?

Council considers that improved participation should be pursued through enhanced community engagement, awareness and accessibility, rather than enforcement-based mechanisms. Any consideration of compulsory voting should be supported by detailed cost and impact analysis.

Closing

The Town of East Fremantle supports WALGA's role in representing the collective interests of the Local Government sector and welcomes ongoing engagement as consideration of electoral reform progresses.

13.6 RETIREMENT OF COUNCIL POLICY 1.2.3 – STAFF RECRUITMENT AND RETENTION

Report Reference Number	OCR-4051
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil

Attachments

1. Policy 1.2.3 – Staff Recruitment and Retention

PURPOSE

To seek Council approval to rescind Council Policy 1.2.3 – Staff Recruitment and Retention, as it is no longer required and has been superseded by a CEO-approved management policy (Employee Rewards & Recognition Policy) within the CEO's statutory responsibility for employee management.

EXECUTIVE SUMMARY

The *Local Government Act 1995 (WA)* assigns responsibility for the employment and management of employees, and management of the administration and operations, to the CEO.

A previous Audit Regulation 17 Review (review of risk management, internal control and legislative compliance) identified that some Council policies were operational in nature and recommended that they be reviewed to ensure appropriate separation between the roles of Council and the CEO, with Council policies focused on strategic direction rather than operational matters.

Rescinding Policy 1.2.3 removes duplication with the CEO's Employee Rewards & Recognition Policy and reinforces appropriate role separation.

BACKGROUND

Council Policy 1.2.3 – Staff Recruitment and Retention was adopted to provide guidance on matters relating to the attraction and retention of employees.

Over time, the Town's governance framework has matured, with a clearer distinction between Council's role in setting strategic direction and policy, and the Chief Executive Officer's statutory responsibility for the management of employees.

The Chief Executive Officer has developed an Employee Rewards & Recognition Policy, which addresses matters previously contemplated by Council Policy 1.2.3 and is more appropriately positioned as a management policy.

A previous Review identified that some Council policies, including staff-related policies, were operational in nature and recommended their review to ensure appropriate separation between Council and CEO roles (Source: Financial Management Review / Audit Regulation 17 Review, as recorded in Attachment 1 to the Audit, Risk and Improvement Committee Consolidated Status Report.)

CONSULTATION

Internal consultation has occurred with the Executive Leadership Team.

STATUTORY ENVIRONMENT

Local Government Act 1995 s.2.7 (Role of council), s.5.36(3) (Local government employees), s.5.37(2) (Senior employees), s.5.41 (Role of CEO).

- Council (s.2.7): governs the local government's affairs; determines policies and provides strategic direction to the CEO; must respect the separation from the CEO's executive role.
- CEO (s.5.41): responsible for managing the local government's administration and operations and for the employment, management, supervision, direction and dismissal of employees (subject to s.5.37(2) for senior employees).
- Employment decisions (s.5.36(3)): the CEO must be satisfied as to a person's qualifications and employment arrangements before the person is employed in any other position (i.e., not the CEO).

POLICY IMPLICATIONS

If approved, Council Policy 1.2.3 – Staff Recruitment and Retention will be retired and removed from the Council Policy Register. Operational matters will continue to be managed under the CEO's Employee Rewards & Recognition Policy.

FINANCIAL IMPLICATIONS

Nil – no direct financial impact arises from rescinding this policy.

STRATEGIC IMPLICATIONS

Supports good governance by reinforcing statutory role separation (refer *Local Government Act 1995* ss.2.7 and 5.41) and ensuring Council's policy framework remains focused on strategic and outcomes-based policy rather than operational HR controls.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Duplicate Council policy increases risk of role confusion and inconsistent direction	Possible (3)	Minor (2)	Moderate (5-9)	FINANCIAL IMPACT Less than $10,000	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	**5**	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	**4**	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	**3**	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	**2**	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives:

occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	5
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

Policy rationalisation is intended to ensure Council policies remain focused on strategic direction and governance oversight, while operational and administrative matters are managed by the CEO in accordance with legislative responsibilities. This approach aligns with audit findings that identified some Council policies as operational in nature and recommended their review to support clearer separation between Council and management roles, improved accountability and more effective governance.

The CEO-approved Employee Rewards & Recognition Policy:

- Sits appropriately within the CEO's delegated authority
- Provides a contemporary and flexible framework to support workforce engagement and retention
- Enables management to respond effectively to operational needs

CONCLUSION

Rescinding Council Policy 1.2.3 will ensure that Council's policy framework remains focused on strategic and governance matters, while operational employee management is clearly vested with the Chief Executive Officer.

13.6 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

OFFICER RECOMMENDATION:

That Council:

1. **revokes Council Policy 1.2.3 – Staff Recruitment and Retention, as it is no longer required; and**
2. **notes that matters relating to staff recruitment, retention and employee recognition are appropriately managed through management policies and procedures established by the Chief Executive Officer under ss.5.36(3) and 5.41 of the *Local Government Act 1995 (WA).***

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

1.2.3 Staff Recruitment and Retention

Type:	Office of the CEO – Human Resources
Legislation:	
Delegation:	
Other Related Document:	

Objective

To establish attraction and retention strategies to ensure the Town is an 'Employer of Choice'.

Policy Scope

This Policy will affect all employees with the Town.

Policy

All employees are expected to work within the Town of East Fremantle's values, Code of Conduct, policies and procedures and display the following behaviours:

Honesty and integrity: treat others with respect, fairness, consistency, courtesy and honesty.

Delivery of service: provide a high level of customer service. Strive to learn. Actively seek and evaluate new ways of doing things. Lead by example.

Teamwork and commitment: work as a team and assist each other for the betterment of the Town, its residents and visitors.

Caring and empathy: be considerate of other and believe in their ability. Encourage and acknowledge effort and initiative.

The Town offers a varied range of benefits to its employees including:

- Training and Professional Development opportunities. Individual Training and Professional Development Plans established and reviewed annually.
- Eighteen (18) weeks paid parental leave if the employee is the primary care giver (in accordance with the Federal Governments Parental Leave Pay)
- Flexible working hours / one RDO per fortnight or month.
- Generous superannuation scheme (the Town contributes up to 14.5%).
- Salary Sacrifice for additional superannuation contributions.
- Taking of annual leave in single day periods at a time or times agreed with supervisor / manager.
- Service recognition.
- Free Employee Assistance Program (free counselling whether it is work related or personal – available to immediate family members also).
- Smoke free workplace.
- Promotion of health and wellbeing including:
  - Free annual flu vaccinations

- Skin screenings (undertaken approximately every two years).

- Uniform subsidy.
- Unlimited tea and coffee supplies.
- Free car parking.

Safe working environment
The Town is committed to achieving best practice in occupational safety and health by building a safety culture dedicated to minimising risk and preventing injuries and ill health to employees, contractors and the general public by ensuring all can operate in a safe and healthy environment whilst at their workplace.

The Town has adopted an Occupational Safety and Health policy and associated procedures and has established an Occupational Safety and Health Committee.

Equal Opportunity
The Town of East Fremantle is committed to a policy of equal employment opportunity, fair treatment and non-discrimination for all existing and future employees.

The Town has adopted an Equal Opportunity Policy and there are Work Place Behaviour procedures in place to ensure:

- Our workplace is accountable and free from harassment.
- Our workplace is free from unlawful discrimination.
- Fair practice in the workplace.
- Management decisions are made without bias.
- Recognition of and respect for the social and cultural backgrounds of all staff, Members and customers.
- Improving productivity by ensuring:-
  - The best person is recruited and / or promoted
  - Skilled staff are retained
  - Training and development are linked to employee and the Town's needs.
  - Striving to ensure fair outcomes in areas of employment, including:
  - Recruitment
  - Training and development
  - Promotion and transfer
  - Supervision and management of employees
  - Access to information
  - Conditions of employment
  - Access to Employee Assistance Program.

Training and Professional Development
The Town of East Fremantle recognises that continuing focus on the career development of its employees is a beneficial strategy in retaining staff and developing each employee's potential.

The Town supports the development and use of structured career path plans and will provide all employees with the opportunity to participate in training and development programs at the Town of East Fremantle's expense where training / development complements the Town's goals and strategies and is consistent with the skills identified during the performance appraisal process.

Education, being general, tertiary and professional skills and qualifications is the responsibility of the individual employee, but the Town may support employees who endeavour to further their education (if it relates to their position), through the provision of a financial subsidy and / or time off for study which will be identified and included in the employees Training Plan by the employee's Manager and approved by the Chief Executive Officer.

Recognition of Service
The Town recognises the importance of rewarding staff for their commitment to the Town:

Staff attaining ten years of service: Presentation of a certificate and a gift voucher or equivalent to the value of two hundred dollars ($200).

Staff attaining twenty years of service: The Town will acknowledge the contribution of employees who have completed twenty years of service with the Town by presenting a suitably engraved plaque at a function to be held at the employee's workplace and a gift voucher or equivalent to the value of five hundred dollars ($500).

Responsible Directorate:	Office of the Chief Executive Officer
Reviewing Officer:	Human Resources Coordinator
Decision making Authority:	Council
Policy Adopted:	21/3/17
Policy Amended/Reviewed:	17/9/19
Former Policy No:	4.2.5

13.7 MONTHLY FINANCIAL REPORT 28 FEBRUARY 2026

Report Reference Number	OCR-4079
Prepared by	Stacey Hobbins, Consultant
Supervised by	Peter Kocian, Executive Manager Corporate Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Absolute Majority
Documents tabled	Nil

Attachments

1. Monthly Financial Report

PURPOSE

The purpose of this report is to present to Council the Monthly Financial Report for the month ended 28 February 2026. A Capital Works report has been incorporated into the workbook.

EXECUTIVE SUMMARY

A Monthly Financial Report workbook has been prepared to provide an overview of key financial activity.

The WA Government amended regulation 34 of the *Local Government (Financial Management) Regulations 1996* to require the Statement of Financial Activity be presented according to nature or type classification.

Regulation 35 also requires local governments to prepare a monthly Statement of Financial Position.

A Capital Works Report is presented detailing committed expenditure against budgets. This report is used to assess the clearance rate of capital projects.

BACKGROUND

Presentation of a monthly financial report to Council is both a statutory obligation and good financial management practice that:

a. demonstrates the Town's commitment to managing its operations in a financially responsible and sustainable manner.
b. provides timely identification of variances from budget expectations for revenues and expenditures and identification of emerging opportunities or changes in economic conditions.
c. ensures proper accountability to the ratepayers for the use of financial resources.

Financial information that is required to be reported to Council monthly includes:

a. operational financial performance against budget expectations.
b. explanations for identified variances from expectations.
c. financial position of the Town at the end of each month.

<u>Understanding the Financials</u>

When reading the financial information/statements, variances (deviations from budget expectations) are classified as either:

a. Favourable variance (F)
b. Unfavourable variance (U)
c. Timing variance (T)

A timing variance relates to a budgeted revenue or expense that has not occurred at the time it was expected, but which is still expected to occur with the budget year. That is, the financial transaction will still occur, but just in a different month. This timing difference may require the year-to-date budget to be amended for future periods.

A realised favourable or unfavourable variance is different to a timing variance. It represents a genuine difference between the actual and budgeted revenue or expenditure items.

A realised favourable variance on a revenue item is a positive outcome as it increases the projected budget surplus. An unfavourable variance on a revenue item has the opposite effect, resulting in a decrease in the projected budget result.

A realised favourable variance on an expenditure item may have either of two causes – one being a saving because the outcome was achieved for lesser cost, which has the effect of increasing the projected budget result. The other cause may be that the proposed expenditure may not have been undertaken and is not expected to be incurred in that financial year. Whilst this may seem positive from a financial position perspective, it may not be a positive outcome for the community if the service or project is not delivered.

If a realised favourable or unfavourable variance is material in value, a recommendation will be provided to Council for consideration to amend the budget.

CONSULTATION

Budget Managers are provided with a monthly Responsible Officer Report for review and report of budget variances.

STATUTORY ENVIRONMENT

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of *the Local Government (Financial Management) Regulations 1996* detail the form and way a local government is to prepare its Statement of Financial Activity.

Regulation 35 of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Position to be prepared.

Expenditure from the municipal fund not included in the annual budget must be authorised in advance by an absolute majority decision of Council pursuant to section 6.8 of the *Local Government Act 1995*.

Fees and charges are imposed in accordance with section 6.16 of the *Local Government Act 1995.* Fees and charges imposed outside of the Annual Budget require an absolute majority decision of Council and must give local public notice of the new fees pursuant to section 6.19 of the *Local Government Act 1995*.

POLICY IMPLICATIONS

Significant Accounting Policies are adopted by Council on an annual basis. These policies are used in the preparation of the statutory reports submitted to Council.

FINANCIAL IMPLICATIONS

As part of the adopted 2025/26 Budget, Council adopted the following thresholds as levels of material variances for financial reporting:

That in accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2025/26 for reporting material variances shall be:

a) 10% of the amended budget; or
b) $10,000 of the amended budget;

whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each Nature classification and capital income and expenditure in the Statement of Financial Activity.

STRATEGIC IMPLICATIONS

The monthly financial report is the key financial reporting mechanism to Council, to provide oversight of the financial management of the local government. This ties into the Strategic Community Plan as follows:

5.3.1 Deliver community outcomes through sustainable finance and human resource management.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Inadequate oversight of the financial position of the Town may result in adverse financial trends	Rare (1)	Major (4)	Low (1-4)	FINANCIAL IMPACT $50,000 - $250,000	Manage by monthly review of financial statements and key financial information
Inadequate monitoring of grant funding and expenditure resulting in incorrect income transfers	Possible (3)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT $250,001 - $1,000,000	Manage by updating the internal grants register and contract liabilities register each month

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	4	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	3	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	2	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**
Rare	1	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	9
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not Applicable.

COMMENT

This report presents the Statement of Financial Activity by Nature for the month ending 28 February 2026.

The following is a summary of headline numbers from the attached financial report, and explanations for variances are provided in Note 1 of the workbook:

	Original Budget	Current Budget	YTD Budget	YTD Actual
Opening Surplus	(588,579)	(300,656)	(300,656)	(300,656)
Operating Revenue	13,588,708	18,897,730	15,779,885	16,011,206
Operating Expenditure	(14,783,386)	(20,400,274)	(13,602,844)	(12,706,380)
Capital Expenditure	(2,430,421)	(2,846,297)	(2,159,922)	(114,268)
Capital Income	933,213	1,183,213	988,213	265,909
Financing Activities	1,017,606	1,042,106	204,669	173,770
Non-Cash Items	2,262,859	2,262,859	1,532,324	1,539,886
Closing Surplus/(Deficit)	**0**	**(161,319)**	**2,441,669**	**4,869,467**

The Executive Summary in the workbook provides an overview of key indicators for the month. Further comments are provided below:

- Rate Notices were issued on the 28 July. The Town has raised $12 million and receipted $11 million (including rates, ESL, service charges) by the end February, equating to 90.7% of total rates and charges paid. It is noted that rate notices were issued one week later than last year.

- The 2024/25 Audit by the Office of the Auditor General is still to be finalised, expected in April 2026. Net current assets of ($300,659) is carried forward from 30 June 2025.

- As the fixed asset register cannot be finalised until the 2024/25 audit opinion is issued, no itemised depreciation has been run for 2025/26, although manual entry has been applied in the Statement of Financial Activity year to date.

- During February, a term deposit with CBA was divested and reinvested with Bendigo Bank. The interest rate of 3.65% is comparable with other major banks. Officers will continue to monitor market conditions and seek opportunities to divest additional funds where favourable rates are available.

- The 2025/26 capital works program has been delivered in a constrained environment characterised by limited internal resourcing, a highly constrained contractor market, and external timing pressures associated with the Fremantle Traffic Bridge closure and the election caretaker period. These factors materially affected delivery capacity and required a deliberate prioritisation of essential and time-critical projects, with lower-priority works deferred or rescheduled where this could be done without unacceptable asset or service risk.

- Capital works expenditure year-to-date of $114K has been incurred against a year-to-date budget of $2.1M. Further commentary on project status is provided in Note 5 Capital Acquisitions.

- Due to the Council's decision (OCM 19/11/2025) of not awarding tender for the Riverside Road Resurfacing works, the following capital works will be deferred to next financial year.
  - ☐ Riverside Road Upgrade $360K
  - ☐ Riverside Road Footpath upgrade $45K

  A budget amendment will be included in mid-year budget review.

- The Town records balance sheet account movements, such as provision of employee leave, interest on lease/ROU at the end of the financial year leading to timing variance during the year; however, these are not considered material.

- East Fremantle Community Park estimated expenses and incomes are presented as separate line items in statement of financial activity.
  - ☐ Other Revenue - Principal Agent Arrangements
  - ☐ Other Expenditure - Principal Agent Arrangements

- EFCP - Principal Agent Arrangements actual result for the period ending 31 December 2025, with accruals for January and February 2026 incorporated into this report. The net operating subsidy of ($443K) against the year date budget of ($378k) and a full year budget subsidy of ($368K).

  The Town's accruals of incomes and expenses are adjusted with available actuals and where actuals are not available, the budgeted incomes and expenses have been accrued.

Budget Variation

Council is requested to consider the below request for budget variation:

Sustainability Reserve Proposed Project – Miyawaki Forest

Richmond Primary School has identified a suitable location for the proposed Miyawaki Forest. Murdoch University has confirmed that a PhD researcher can incorporate the project into their 2026 program to study the mental health benefits of Miyawaki forests for children. School staff are supportive and have proposed planting during winter 2026, subject to Council adopting the project under the Sustainability Reserve. To meet this timeline, planting stock would need to be purchased imminently.

The Sustainability Reserve projects presented at the recent Council Forum, scheduled the school-based Miyawaki Forest for delivery in 2025/26. This aligns with the availability of Dr Grey's forest team to support implementation, integrate the project into the school's STEM curriculum, and provide specialist oversight given the Town's limited staffing capacity.

At the CARG CEAP prioritisation workshop in June 2025, and at subsequent CARG quarterly meetings, strong support was expressed for community tree planting initiatives. This project provides a practical delivery model where the Town funds the forest, a specialist team oversees implementation, and the school and community participate in planting under supervision. The site will also include signage to allow public access outside school hours, with the planting day and opening providing an opportunity for councillors and the Mayor to participate.

Estimated costs totalling $17,700

- Site preparation & soil works: ~$3,000
- Native plant stock: ~$2,000-$2,500
- Labour & installation: ~$11,000
- Signage & establishment materials: ~$700

Account / Job Number	Description	Current Budget	Amended Budget	Change in Net Current Assets
J10246	**Miyawaki Forest – School Partnership**	**$0**	**($17,700)**	**($17,700)**
2431	**Transfer from Sustainability and Environment Reserve**	**$364,449**	**$382,149**	**$17,700**
	Total Change in Net Current Assets			**$0**

CONCLUSION

Council is requested to receive the Monthly Financial Report for the month ended 28 February 2026 as submitted.

13.7 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution 081703

OFFICER RECOMMENDATION:

Moved Cr Cutter, seconded Cr Wilson

That Council:

1. **receives the Monthly Financial Report for the month ended 28 February 2026, as presented as attachment 1 to this report, inclusive of:**
   - **(i) Statement of Financial Activity by Nature**
   - **(ii) Statement of Comprehensive Income**
   - **(iii) Statement of Financial Position**
   - **(iv) Capital Expenditure Report**
2. **notes the unrestricted municipal surplus of $4,869,467 for the month ended 28 February 2026.**
3. **pursuant to section 6.8 of the Local Government Act 1995, approves by absolute majority, the schedule of budget variations to the 2025/26 Budget, resulting in no change to the forecast net current assets at 30 June 2026.**

Account / Job No	Description	Current Budget	Amended Budget	Change in Net Current Assets
J10246	Miyawaki Forest – School Partnership	$0	($17,700)	($17,700)
2431	Transfer from Sustainability and Environment Reserve	$364,449	$382,149	$17,700
	Total Change in Net Current Assets			$0

(CARRIED UNANIMOUSLY BY AN ABSOLUTE MAJORITY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN OF EAST FREMANTLE

MONTHLY FINANCIAL REPORT

(Containing the Statements of Financial Activity and Financial Position)

For the period ended 28 February 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Key Information		2
Statement of Financial Activity		4
Statement of Comprehensive Income		5
Statement of Financial Position		6
Note 1	Explanation of Material Variances	7
Note 2	Statement of Financial Activity Information	8
Note 3	Cash & Cash Investments	9
Note 4	Reserve Accounts	10
Note 5	Capital Acquisitions	11
Note 6	Disposal of Assets	13
Note 7	Receivables	14
Note 8	Rate Revenue	15
Note 9	Borrowings	16
Note 10	Grants & Contributions	17
Note 11	Budget Amendments	18
Note 12	Statement of Financial Activity - General Operations	19
Note 13	Statement of Financial Activity - East Fremantle Community Park (EFCP)	20

TOWN OF EAST FREMANTLE
FOR THE PERIOD ENDED 28 FEBRUARY 2026

KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)

	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
Opening	($0.30 M)	($0.30 M)	($0.30 M)	$0.00 M
Closing	($0.16 M)	$2.44 M	$4.87 M	$2.43 M

Refer to Statement of Financial Activity

Cash and cash equivalents

	$8.53 M	% of total
Unrestricted Cash	$6.05 M	71.0%
Restricted Cash	$2.47 M	29.0%

Refer to 3 - Cash and Cash Investments

Payables

	$5.07 M
Trade Payables	$0.09 M
Other Payables	$4.99 M

Receivables

	$0.28 M	% Collected
Rates Receivable	$1.17 M	90.7%
Trade Receivable	$0.28 M	% Outstanding
Current	$0.20 M	70.8%
30 - 90 days	$0.00 M	0.1%
Over 90 Days	$0.08 M	29.1%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
$0.76 M	$3.71 M	$4.84 M	$1.14 M

Refer to Statement of Financial Activity

Rates Revenue

YTD Actual	$10.03 M	% Variance
YTD Budget	$10.03 M	(0.1%)

Refer to 8 - Rate Revenue

Grants and Contributions

YTD Actual	$0.63 M	% Variance
YTD Budget	$0.72 M	(11.9%)

Refer to 10 - Grants and Contributions

Fees and Charges

YTD Actual	$1.33 M	% Variance
YTD Budget	$1.36 M	(2.3%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities

Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)
($1.66 M)	($1.17 M)	$0.15 M	$1.32 M

Refer to Statement of Financial Activity

Proceeds on sale

YTD Actual	$0.00 M	%
Amended Budget	$0.08 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition

YTD Actual	$0.02 M	% Spent
Amended Budget	$1.20 M	(98.1%)

Refer to 5 - Capital Acquisitions

Capital Grants

YTD Actual	$0.27 M	% Received
Amended Budget	$1.11 M	(76.0%)

Refer to 10 - Grants and Contributions

Key Financing Activities

Amount attributable to financing activities

$1.04 M	$0.20 M	$0.17 M	($0.03 M)

Refer to Statement of Financial Activity

Borrowings

Principal repayments	$0.08 M
Interest expense	$0.11 M
Principal due	$5.03 M

Refer to 9 - Borrowings

Reserves

Reserves balance	$2.29 M
Interest earned	$0.00 M

Refer to 4 - Cash Reserves

Report Preparation

Prepared by:	Consultant
Reviewed by:	Executive Manager Corporate Services
Date Prepared:	6/03/2026

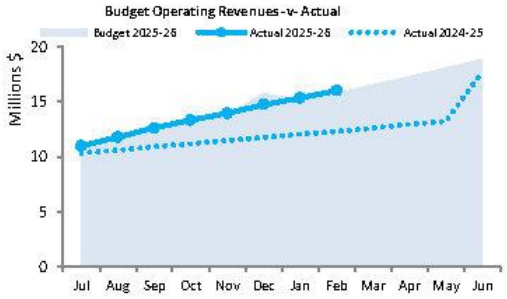
This information is to be read in conjunction with the accompanying Financial Statements and notes.

TOWN OF EAST FREMANTLE
FOR THE PERIOD ENDED 28 FEBRUARY 2026

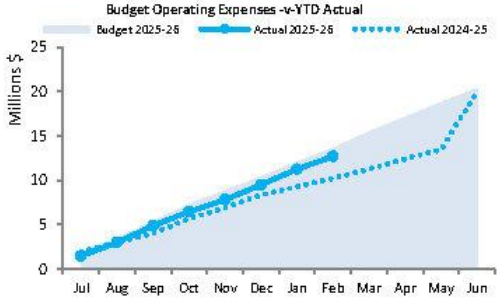
KEY INFORMATION - GRAPHICAL

OPERATING ACTIVITIES

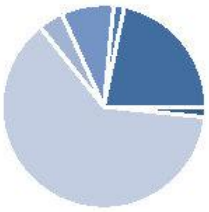
OPERATING REVENUE



OPERATING EXPENSES

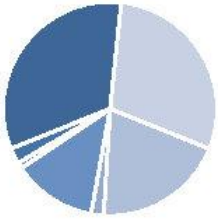


Operating Revenue by Nature & Type



- Rates (77.2%)
- Grants, Subsidies and Contributions (4.9%)
- Fees and Charges (13.9%)
- Interest Revenue (2.1%)
- Other Revenue (1.9%)
- Profit on Disposal of Assets (0.0%)

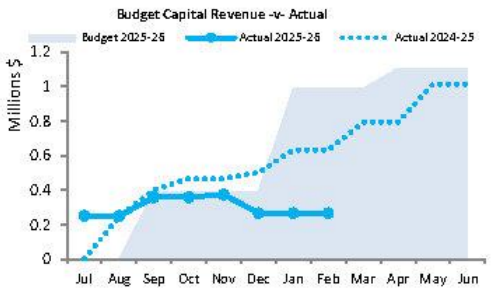
Operating Expenditure by Nature & Type



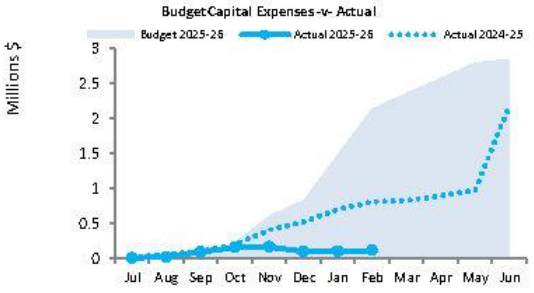
- Employee Costs (41.5%)
- Materials and Contracts (28.0%)
- Depreciation (17.9%)
- Finance Costs (1.3%)
- Insurance (3.4%)
- Other Expenditure (7.9%)
- Loss on Disposal of Assets (0.0%)

INVESTING ACTIVITIES

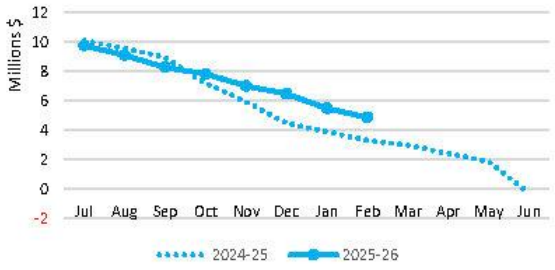
CAPITAL REVENUE



CAPITAL EXPENSES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

TOWN OF EAST FREMANTLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

CONSOLIDATED	Note	Original Budget (a)	Current Budget (a)	YTD Budget (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates	8	10,044,192	10,044,192	10,033,020	10,025,679	(7,341)	(0.07%)	▼
Grants, subsidies and contributions	10	1,211,468	1,044,410	720,590	634,707	(85,883)	(11.92%)	▼
Fees and charges		1,808,373	1,808,373	1,363,997	1,333,053	(30,944)	(2.27%)	▼
Interest revenue		220,569	220,569	147,046	268,024	120,978	82.27%	▲
Other Revenue - Principal Agent Arrangements		0	5,476,080	3,336,245	3,497,764	161,519	4.84%	▲
Other revenue		268,480	268,480	178,987	251,979	72,992	40.78%	▲
Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%	
		13,588,708	**18,897,730**	**15,779,885**	**16,011,206**	231,321	1.47%	
Expenditure from operating activities								
Employee costs		(5,687,040)	(5,687,040)	(3,752,589)	(3,540,833)	211,756	5.64%	▼
Materials and contracts		(4,914,916)	(4,687,832)	(3,192,664)	(2,388,456)	804,208	25.19%	▼
Utility charges		(452,443)	(452,443)	(301,627)	(228,142)	73,485	24.36%	▼
Depreciation		(2,298,486)	(2,298,486)	(1,532,324)	(1,532,323)	1	0.00%	
Finance costs		(300,133)	(300,133)	(200,089)	(111,280)	88,809	44.38%	▼
Insurance		(317,614)	(317,614)	(317,614)	(287,573)	30,041	9.46%	▼
Other Expenditure - Principal Agent Arrangements		0	(5,843,972)	(3,714,766)	(3,940,812)	(226,046)	(6.09%)	▼
Other expenditure		(812,754)	(812,754)	(591,171)	(676,961)	(85,790)	(14.51%)	▲
		(14,783,386)	**(20,400,274)**	**(13,602,844)**	**(12,706,380)**	896,464	6.59%	
Non-cash amounts excluded from operating activities	2(b)	2,262,859	2,262,859	1,532,324	1,539,886	7,562	0.49%	
Amount attributable to operating activities		**1,068,181**	**760,315**	**3,709,365**	**4,844,712**	1,135,347	30.61%	
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	858,213	1,108,213	988,213	265,909	(722,304)	(73.09%)	▼
Proceeds from disposal of assets	6	75,000	75,000	0	0	0	0.00%	
Payments for property, plant and equipment	5	(1,342,693)	(1,648,569)	(1,454,124)	(91,506)	1,362,618	93.71%	▼
Payments for construction of infrastructure	5	(1,087,728)	(1,197,728)	(705,798)	(22,762)	683,036	96.77%	▼
Amount attributable to investing activities		**(1,497,208)**	**(1,663,084)**	**(1,171,709)**	**151,641**	1,323,350	112.94%	
FINANCING ACTIVITIES								
Transfer from reserves	4	1,328,527	1,353,027	326,684	326,684	0	0.00%	
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0	0.00%	
Payments for principal portion of lease liabilities		(54,261)	(54,261)	(44,000)	(74,899)	(30,899)	(70.23%)	▼
Transfer to reserves	4	(98,749)	(98,749)	0	0	0	0.00%	
Amount attributable to financing activities		**1,017,606**	**1,042,106**	**204,669**	**173,770**	(30,899)	(15.10%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%	
Amount attributable to operating activities		1,068,181	760,315	3,709,365	4,844,712	1,135,347	30.61%	▲
Amount attributable to investing activities		(1,497,208)	(1,663,084)	(1,171,709)	151,641	1,323,350	112.94%	▲
Amount attributable to financing activities		1,017,606	1,042,106	204,669	173,770	(30,899)	(15.10%)	▼
Surplus or deficit after imposition of general rates		**0**	**(161,319)**	**2,441,669**	**4,869,467**	2,427,798	99.43%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

TOWN OF EAST FREMANTLE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 28 FEBRUARY 2026

CONSOLIDATED	NOTE	Original Budget	Current Budget	YTD Budget	YTD Actual
		$	$	$	$
Revenue					
Rates	8	10,044,192	10,044,192	10,033,020	10,025,679
Grants, subsidies and contributions	10	1,211,468	1,044,410	720,590	634,707
Fees and charges		1,808,373	1,808,373	1,363,997	1,333,053
Interest revenue		220,569	220,569	147,046	268,024
Other Revenue - Principal Agent Arrangements		0	5,476,080	3,336,245	3,497,764
Other revenue		268,480	268,480	178,987	251,979
		13,553,082	**18,862,103**	**15,779,884**	**16,011,206**
Expenses					
Employee costs		(5,687,040)	(5,687,040)	(3,752,589)	(3,540,833)
Materials and contracts		(4,914,916)	(4,687,832)	(3,192,664)	(2,388,456)
Utility charges		(452,443)	(452,443)	(301,627)	(228,142)
Depreciation		(2,298,486)	(2,298,486)	(1,532,324)	(1,532,323)
Finance costs		(300,133)	(300,133)	(200,089)	(111,280)
Insurance		(317,614)	(317,614)	(317,614)	(287,573)
Other Expenditure - Principal Agent Arrangements		0	(5,843,972)	(3,714,766)	(3,940,812)
Other expenditure		(812,754)	(812,754)	(591,171)	(676,961)
		(14,783,386)	**(20,400,274)**	**(13,602,844)**	**(12,706,380)**
		(1,230,304)	(1,538,171)	2,177,039	3,304,826
Capital grants, subsidies and contributions	10	858,213	1,108,213	988,213	265,909
Profit on asset disposals	6	35,626	35,626	0	0
		893,839	1,143,839	988,213	265,909
Total comprehensive income for the period		**(336,465)**	**(394,332)**	**3,165,252**	**3,570,735**

This statement is to be read in conjunction with the accompanying notes.

TOWN OF EAST FREMANTLE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

	Consolidated 30 June 2025	General Operations 28 February 2026	EFCP 28 February 2026	Consolidated 28 February 2026
	$	$	$	$
CURRENT ASSETS				
Cash and cash equivalents	5,406,394	1,200,021	15,000	1,215,021
Trade and other receivables	558,912	1,277,232	71,611	1,348,843
Other financial assets	0	7,311,309	0	7,311,309
Inventories	82,442	0	82,442	82,442
Other assets	38,113	3,556,802	4,677	3,561,479
TOTAL CURRENT ASSETS	**6,085,861**	**13,345,364**	**173,730**	**13,519,094**
NON-CURRENT ASSETS				
Trade and other receivables	179,491	171,928	0	171,928
Other financial assets	79,620	79,620	0	79,620
Property, plant and equipment	57,039,247	55,399,373	674,758	56,074,131
Infrastructure	51,358,454	50,934,378	0	50,934,378
Right-of-use assets	210,381	181,517	0	181,517
TOTAL NON-CURRENT ASSETS	**108,867,193**	**106,766,816**	**674,758**	**107,441,574**
TOTAL ASSETS	**114,953,054**	**120,112,180**	**848,488**	**120,960,668**
CURRENT LIABILITIES				
Trade and other payables	2,896,859	3,680,704	1,712,662	5,393,366
Other liabilities	195,376	289,943	0	289,943
Lease liabilities	80,578	5,679	0	5,679
Borrowings	295,799	157,911	137,888	295,799
Employee related provisions	823,699	822,419	0	822,419
TOTAL CURRENT LIABILITIES	**4,292,311**	**4,956,656**	**1,850,550**	**6,807,206**
NON-CURRENT LIABILITIES				
Lease liabilities	204,476	204,476	0	204,476
Borrowings	4,809,576	4,340,876	390,684	4,731,560
Employee related provisions	134,319	134,319	0	134,319
TOTAL NON-CURRENT LIABILITIES	**5,148,371**	**4,679,671**	**390,684**	**5,070,355**
TOTAL LIABILITIES	**9,440,682**	**9,636,327**	**2,241,234**	**11,877,561**
NET ASSETS	**105,512,372**	**110,475,853**	**(1,392,746)**	**109,083,107**
Retained surplus	53,063,312	58,353,477	(1,392,746)	56,960,731
Reserve accounts	2,616,769	2,290,085	0	2,290,085
Revaluation surplus	49,832,291	49,832,291	0	49,832,291
TOTAL EQUITY	**105,512,372**	**110,475,853**	**(1,392,746)**	**109,083,107**

This statement is to be read in conjunction with the accompanying notes.

Movement in Equity as per Statement of Comprehensive Income **3,570,735**

TOWN OF EAST FREMANTLE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

1 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is $10,000 or 10.00% whichever is the greater.

Description	Var. $	Var. %	Var.	Timing / Permanent	Explanation
	$	%			
Revenue from operating activities					
Rates	(7,341)	(0.07%)	▼	Timing	
Grants, subsidies and contributions	(85,883)	(11.92%)	▼	Timing	See Note 10 Grants & Contributions for more detailed information.
Fees and charges	(30,944)	(2.27%)	▼	Timing	No material variance.
Interest revenue	120,978	82.27%	▲	Permanent	Interest income higher than budgeted. Permanent budget variance to be updated through mid year budget review.
Other Revenue - Principal Agent Arrangements	161,519	4.84%	▲	Timing	EFCP income and expenditure accruals based on forecast figures provided.
Other revenue	72,992	40.78%	▲	Permanent	Reimbursement of long service leave from other council $74K (permanent variance), will be adjusted with long service leave liability balance. Insurance recovery, expenses/outgoings recovery from lessees, etc representing timing variance. Permanent budget variance to be updated through mid year budget review.
Expenditure from operating activities					
Employee costs	211,756	5.64%	▼	Timing	No material variance, favourable.
Materials and contracts	804,208	25.19%	▼	Timing	Favourable variance due to timing.
Utility charges	73,485	24.36%	▼	Timing	Favourable variance expected due to timing.
Finance costs	88,809	44.38%	▼	Timing	Interest expenses on ROU assets recognised at end of the year process. Timing differenc
Insurance	30,041	9.46%	▼	Permanent	Insurance costs incurred less than budget expectations. Permanent budget variance to be updated through mid year budget review.
Other Expenditure - Principal Agent Arrangements	(226,046)	(6.09%)	▼	Permanent	EFCP income and expenditure accruals based on forecast figures provided.
Other expenditure	(85,790)	(14.51%)	▲	Timing	Permanent variance of $50k EFCP Scoreboard contribution transferred to operating expenditure, was budgeted in capital expenditure - no impact on net result. Fremantle Library shared service $22k higher than expected. Timing variances across other expenditure items.
Investing Activities					
Proceeds from capital grants, subsidies and contributions	(722,304)	(73.09%)	▼	Timing	Revenue recognition of grants. See Note 10 Grants & Contributions.
Payments for property, plant and equipment	1,362,618	93.71%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
Payments for construction of infrastructure	683,036	96.77%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
Financing Activities					
Payments for principal portion of lease liabilities	(30,899)	(70.23%)	▼	Timing	Interest component on lease repayment to be recognised at end of the year process. Timing difference.
Surplus or deficit after imposition of general rates	2,427,798	99.43%	▲	Timing	Due to variances described above.

TOWN OF EAST FREMANTLE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 28 FEBRUARY 2026

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Current Budget Closing 30 June 2026	Last Year Closing 30 June 2025	Year to Date 28 February 2026
Current assets		$	$	$
Cash and cash equivalents	3	2,367,539	5,406,394	1,215,021
Trade and other receivables		774,141	558,912	1,348,843
Other financial assets		0	0	7,311,309
Inventories	8	0	82,442	82,442
Other assets		177,665	38,113	3,561,479
		3,319,345	6,085,861	13,519,094
Less: current liabilities				
Trade and other payables		(1,074,631)	(2,896,859)	(5,393,366)
Other liabilities		(2,142)	(195,376)	(289,943)
Lease liabilities		(45,114)	(80,578)	(5,679)
Borrowings	9	(165,617)	(295,799)	(295,799)
Employee related provisions		(814,756)	(823,699)	(822,419)
Other provisions		(40,825)	0	0
		(2,143,085)	(4,292,311)	(6,807,206)
Net current assets		**1,176,260**	**1,793,550**	**6,711,888**
Less: Total adjustments to net current assets		(1,176,260)	(2,094,206)	(1,842,421)
Closing funding surplus / (deficit)		**0**	**(300,656)**	**4,869,467**

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Non-cash amounts excluded from operating activities		Current Budget	YTD Budget (a)	YTD Actual (b)
		$	$	
Adjustments to operating activities				
Less: Profit on asset disposals	6	(35,626)	0	0
Add: Depreciation		2,298,486	1,532,324	1,532,323
Pensioner deferred rates receivable movement		0.00	0	7,562
Movement in Non-Current Receivables		0.00	0	1
Transfer from WIP to Operating Expenditure		0.00	0	0
Total non-cash amounts excluded from operating activities		**2,262,859**	**1,532,324**	**1,539,886**

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Current Budget Opening 30 June 2026	Last Year Closing 30 June 2025	Year Date 28 February 2026
		$	$	$
Adjustments to net current assets				
Less: Reserve accounts	4	(1,386,991)	(2,616,769)	(2,290,085)
Add: EFCP Consolidated Net Current (Asset)/Liabilities		0	1,676,820	1,676,820
Less: EFCP deficit funding - Current payable to the operator		0	(1,392,746)	(1,392,746)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of borrowings	9	165,617	157,911	157,911
- Current portion of lease liabilities		45,114	80,578	5,679
Total adjustments to net current assets	2(a)	**(1,176,260)**	**(2,094,206)**	**(1,842,421)**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

3 CASH AND CASH INVESTMENTS

Description	Unrestricted	Restricted	Total Cash	Institution	Risk Rating (LT)	Interest Rate	Maturity Date
	$	$	$				
Cash Deposits							
Municipal Bank Account	1,018,083	181,339	1,199,421	CBA	AA-	3.50%	At Call
Cash On Hand	600	0	600	Petty Cash/Till Float	N/A	0.00%	On Hand
Cash On Hand - EFCP	15,000	0	15,000	EFCP Cash - Consolidation	N/A	0.00%	On Hand
Term Deposits							
Pooled (Muni, Reserves, Bonds and Grants)	0	2,290,085	2,290,085	CBA	AA-	4.23%	Mar 26
Pooled (Muni, Reserves, Bonds and Grants)	2,005,874	0	2,005,874	NAB	AA-	3.65%	Mar 26
Pooled (Muni, Reserves, Bonds and Grants)	1,500,000	0	1,500,000	BENDIGO	A- Divestment	3.65%	Mar 26
Pooled (Muni, Reserves, Bonds and Grants)	1,515,350	0	1,515,350	NAB	AA-	4.10%	Mar 26
Total	**6,054,907**	**2,471,424**	**8,526,330**				
Comprising							
Cash and cash equivalents	2,549,033	181,339	1,215,021				
Financial assets at amortised cost	3,505,874	2,290,085	7,311,309				
	6,054,907	**2,471,424**	**8,526,330**				

KEY INFORMATION
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Comments/Notes - Investments and Cash Deposits

INSTITUTION	$	(LT) RISK RATING	%
COMMONWEALTH BANK	$3,489,506	AA-	41.00%
CBA (GREEN/ESTGD TD)	$0	AA-	0.00%
NATIONAL AUST. BANK	$3,521,224	AA-	41.37%
SUNCORP	$0	AA-	0.00%
BENDIGO	$1,500,000	A- Divestment	17.62%
	$8,510,730		**100.00%**

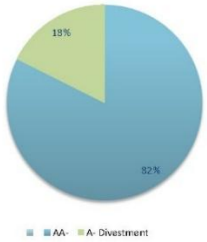
(LT) RISK RATING	PORTFOLIO LIMIT	$	%
	MAX 100%	$0	0%
AA-	MAX 100%	$7,010,730	82%
AA (GREEN TERM DEPOSI	MAX 100%	$0	0%
A- Divestment	MAX 100%	$1,500,000	18%
BBB+ (DIVESTMENT)	MAX 80%	$0	0%
		$8,510,730	100%

The Town obtains quotes from three (3) financial institutions prior to placing investments. This ensures the Town is receiving the best return on investment possible. The amount the Town invests is dependent on cash flow requirements for business operations and capital works for upcoming months. As the financial year progresses, the Town's cash holdings decreases which means less investment of Municipal funds.

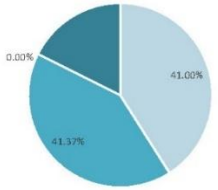
The current monetary policy imposed by the Reserve Bank of Australia (RBA) is driving the interest rate environment.

The Town's investment policy precludes investing in term deposits for more than 12 months.

Values held by Risk Rating



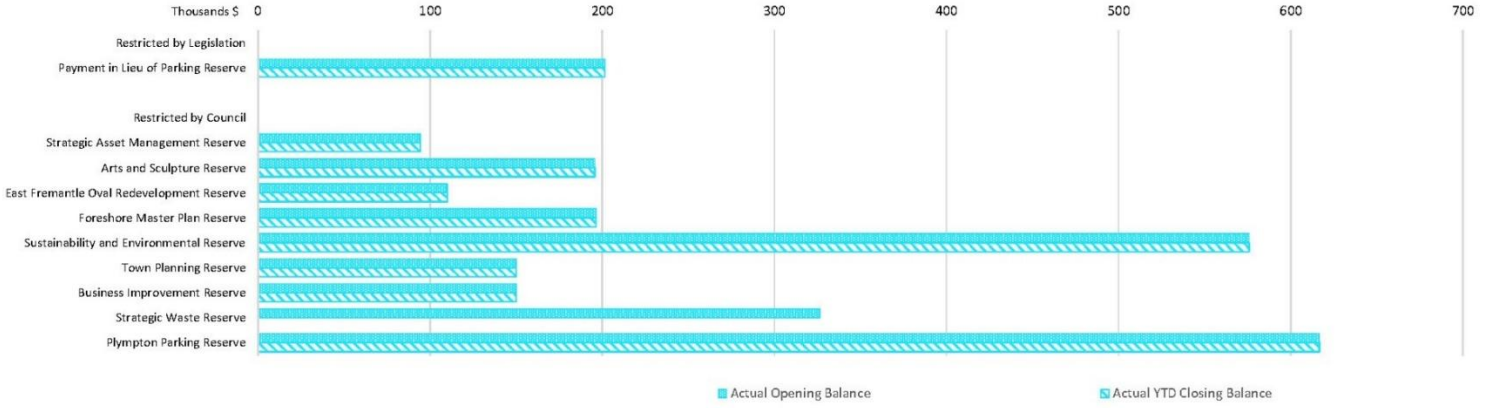
Values held by Institution



TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

4 RESERVE ACCOUNTS

	Original Budget				Current Budget							
Reserve name	Budget Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$	$	$	$
Restricted by Legislation												
Payment in Lieu of Parking Reserve	201,385	0	0	201,385	201,385	0	(13,000)	188,385	201,385	0	0	201,385
Restricted by Council												
Strategic Asset Management Reserve	94,275	0	(90,000)	4,275	94,275	0	(90,000)	4,275	94,275	0	0	94,275
Arts and Sculpture Reserve	195,664	0	(91,000)	104,664	195,664	0	(102,500)	93,164	195,664	0	0	195,664
East Fremantle Oval Redevelopment Reserve	110,000	0	(110,000)	0	110,000	0	(110,000)	0	110,000	0	0	110,000
Foreshore Master Plan Reserve	196,344	0	(196,344)	0	196,344	0	(196,344)	0	196,344	0	0	196,344
Sustainability and Environmental Reserve	575,750	98,749	(364,499)	310,000	575,750	98,749	(364,499)	310,000	575,750	0	0	575,750
Town Planning Reserve	150,000	0	(150,000)	0	150,000	0	(150,000)	0	150,000	0	0	150,000
Business Improvement Reserve	150,000	0	0	150,000	150,000	0	0	150,000	150,000	0	0	150,000
Strategic Waste Reserve	326,684	0	(326,684)	0	326,684	0	(326,684)	0	326,684	0	(326,684)	0
Plympton Parking Reserve	616,667	0	0	616,667	616,667	0	0	616,667	616,667	0	0	616,667
	2,616,769	**98,749**	**(1,328,527)**	**1,386,991**	**2,616,769**	**98,749**	**(1,353,027)**	**1,362,491**	**2,616,769**	**0**	**(326,684)**	**2,290,085**



TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

5 CAPITAL ACQUISITIONS

Account	Description	Adopted Budget	Current Budget	YTD Budget	YTD Actual	Order Value	Total Actual	Variance (Under)/Over	Completion	Comments
Plant & Equipment		**254,768**	**254,768**	**254,768**	**38,587**	**103,465**	**142,052**	**112,716**	**15%**	
E05208	Ford Ranger Super CC XL TDCI Diesel Space Cab	33,006	33,006	33,006	0	31,765	31,765	1,241	0%	Delivery pending, expected in Q4.
E12804	Toyota Hilux Dual Cab Ute	33,006	33,006	33,006	38,587	0	38,587	(5,581)	117%	Complete.
E11692	Ford Ranger Double CC XL Dual Cab Ute TDC1	37,700	37,700	37,700	0	35,844	35,844	1,856	0%	Delivery pending, expected in Q4.
E12613	Ford Ranger Single Cab Auto Diesel 4x2	33,006	33,006	33,006	0	31,765	31,765	1,241	0%	Delivery pending, expected in Q4.
E12642	Isuzu Truck	98,050	98,050	98,050	0	0	0	98,050	0%	Deferred as a budget saving.
J04636	Upgrade of power to EV Charger - Dovenby House	20,000	20,000	20,000	0	4,091	4,091	15,909	0%	On hold pending Western Power works.
						0				
Furniture & Equipment		**10,000**	**23,876**	**23,876**	**18,743**	**0**	**18,743**	**5,133**	**79%**	
E04606	General Allocation (Photcopier Corporate Services)	10,000	23,876	23,876	18,743	0	18,743	5,133	79%	
Buildings		**1,077,925**	**1,369,925**	**1,175,480**	**34,177**	**65,361**	**99,538**	**1,270,387**	**2%**	
J11748	Solar and Battery Installation East Fremantle Community Park. Solar installation Town Hall, Depot and Dovenby House	796,425	796,425	796,425	0	0	0	796,425	0%	Tender assessment in progress.
J11738	East Fremantle Community Park - Croquet lawn reconstruction	200,000	387,000	237,000	9,305	10,418	19,723	367,277	2%	Coroquet lawn rectified and handrail works under final review pending award.
E11739	Tricolore Windows Ballustrades	20,000	20,000	20,000	8,385	0	8,385	11,615	42%	Complete.
E14606	Buildings - General	61,500	106,500	66,500	16,487	48,803	65,290	41,210	15%	In progress, major works to Camp Waller, Depot air-conditioners, compliance upgrades at Tricolore and other minor maintenance.
E14601	Building Electrical Upgrades	0	10,000	5,555	0	6,140	6,140	3,860	0%	
J11672	East Fremantle Community Park - Scoreboard	0	50,000	50,000	0	0	0	50,000	0%	Contribution recognised as operating expenditure. Budget to be amended at mid year budget review.

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

5 CAPITAL ACQUISITIONS

Account	Description	Adopted Budget	Current Budget	YTD Budget	YTD Actual	Order Value	Total Actual	Variance (Under)/Over		Completion	Comments
Infrastructure - roads		**360,000**	**360,000**	**205,714**	**0**	**850**	**850**	**359,150**		**0%**	
J12850	Riverside Road (Swan Yacht club to Wayman reserve)	360,000	360,000	205,714	0	850	850	359,150		0%	Postponed.
Infrastructure - drainage		**77,148**	**122,148**	**73,324**	**0**	**0**	**0**	**122,148**		**0%**	
J12834	Drainage - Various River Outlet Reduction and GPTS	27,148	27,148	15,513	0	0	0	27,148		0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12835	Preston Point Road - Pipe from PPR to river above carpark - Pipe upgrade running down bank to river - Investigation and options	10,000	10,000	5,714	0	0	0	10,000		0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12836	Camp Waller - Drainage upgrade from accessway	20,000	25,000	14,000	0	0	0	25,000		0%	To be delivered in-house in Q4.
J12837	Boat Ramp - Upgrade existing pits and clean out sumps with	20,000	20,000	11,429	0	0	0	20,000		0%	To be delivered in-house in Q4.
J11673	Glasson Park - Limestone Wall	0	40,000	26,668	0	0	0	40,000		0%	
Infrastructure - parks & ovals		**406,000**	**456,000**	**272,000**	**13,062**	**13,649**	**26,711**	**429,289**		**3%**	
E11726	Infrastructure - Parks & Ovals	0	50,000	40,000	0	0	0	50,000		0%	
J11741	Limestone wall replacement - Glasson Park	75,000	75,000	42,857	4,945	7,005	11,950	63,050		7%	Expected completion in Q4.
J11745	Drink Fountains	10,000	10,000	5,714	7,640	5,869	13,509	(3,509)		76%	Pending installation.
J12812	Flood-lighting Upgrade - Wauhop Park	100,000	100,000	57,143	0	0	0	100,000		0%	Concept to be updated - funding
J11674	Bore pump test - Glasson Park	10,000	10,000	5,714	0	0	0	10,000		0%	
J11747	Ulrich Playground Replacement	120,000	120,000	68,571	0	0	0	120,000		0%	Propose design only, purchase of equipment deferred to 2026/27.
J11742	Public Art Installation - East Fremantle Community Park	91,000	91,000	52,000	477	775	1,252	89,748		1%	On hold pending consultation with Council.
Infrastructure - car parks		**20,000**	**20,000**	**11,429**	**0**	**0**	**0**	**20,000**		**0%**	
E12609	Carparks - General Allocation	20,000	20,000	11,429	0	0	0	20,000		0%	
Infrastructure - footpaths		**224,580**	**239,580**	**143,331**	**9,700**	**163,254**	**172,954**	**66,626**		**4%**	
J12843	Riverside Road (North side), adjacent to Wayman Reserve (do at same time as road upgrade)	45,000	45,000	25,714	0	0	0	45,000		0%	Postponed.
J12845	Preston Point Road - Between Pier St & Woodhouse St	70,000	70,000	40,000	0	63,636	63,636	6,364		0%	Expected completion in Q4.
J12844	Preston Point Road (West side) - Between Bolton Street and Pier Street	109,580	109,580	62,617	0	99,618	99,618	9,962		0%	Expected completion in Q4.
J11846	Moss St, (west side), between Canning Hwy & George St (Remove Concrete and replace with Red asphalt, as per style	0	15,000	15,000	9,700	0	9,700	5,300		65%	Complete.
		2,430,421	**2,846,297**	**2,159,922**	**114,269**	**346,579**	**460,848**	**2,385,449**		**4%**	

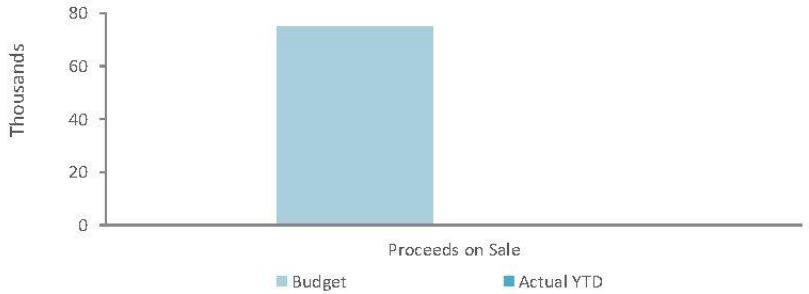
- Total Actual < Current Budget
- No Current Budget
- No YTD Actual
- Complete

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

6 DISPOSAL OF ASSETS

		Current Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$	$	$	$	$
1GQJ-387	Isuzu MKR190 truck	7,034	15,000	7,966	0	0	0	0	0
1DTJ-953	EMRS Vehicle	0	10,000	10,000	0	0	0	0	0
1GQD-688	Kobota F3690	7,575	15,000	7,425	0	0	0	0	0
1GDV-315	TORO Z Mower	0	10,000	10,000		0	0	0	0
1GKM 815	Kobelco SK17SR-5	20,764	21,000	236	0	0	0	0	0
1TUQ-820	Isuzu 4.5T Tipper	4,000	4,000	0	0	0	0	0	0
								0	0
		39,374	**75,000**	**35,626**	**0**	**0**	**0**	**0**	**0**

***As at**



TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

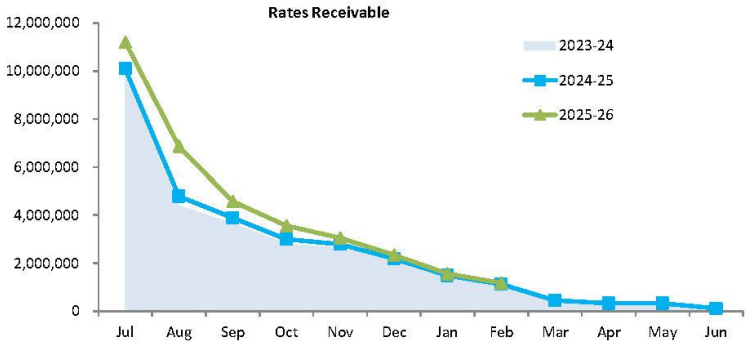
7 TRADE AND OTHER RECEIVABLES

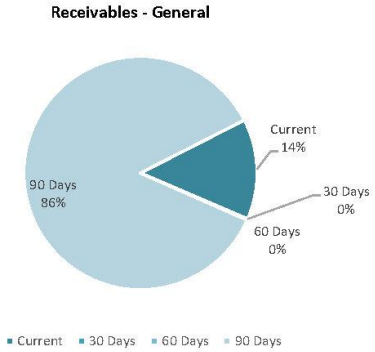
Rates receivable	30 June 2025	28 Feb 2026
	$	$
Opening arrears previous years	78,272	114,004
Levied this year	11,444,213	12,028,360
Less - collections to date	(11,408,481)	(11,008,011)
Gross rates collectable	**114,004**	**1,134,353**
Excess rates paid	65,054	37,605
Net rates collectable	**179,058**	**1,171,958**
% Gross Collected	*99.0%*	*90.7%*

Trade and Other Receivables	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Receivables - general	13,098	0	167	905	14,170
Receivable - East Fremantle Football Club	0	0	0	79,846	79,846
Receivables - infringements	0	0	0	0	86,648
EF Lawn & Tennis Club, EF Junior Football Club, Left Bank	0	0	0	0	96,102
ESL / Pensioner Rebates	0	0	0	0	17,193
ATO - GST	0	0	0	0	37,480
Total Trade and Other Receivables outstanding					331,439
Allowance for credit losses of trade receivables	0	0	0	0	0
Allowance for credit losses of other receivables	0	0	0	0	(54,237)
Total Trade and Other Receivables (Excluding Rates Receivables)					**277,202**

Amounts shown above include GST (where applicable)

Excludes opening balance EFCP consolidated Trade and Other Receivables of $71,611



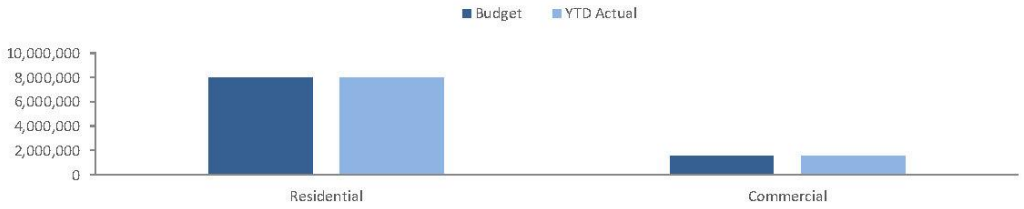


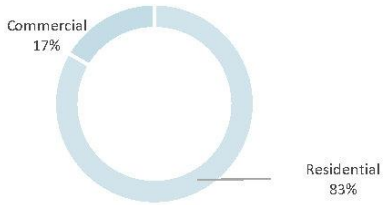
TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

8 RATE REVENUE

General rate revenue

RATE TYPE	Rate in $ (cents)	Number of Properties	Rateable Value	Rate Revenue	Current Budget Reassessed Rate Revenue	Total Revenue	YTD Actual Rate Revenue	YTD Actual Reassessed Rate Revenue	YTD Actual Total Revenue
				$	$	$	$	$	$
Gross rental value									
Residential	0.075417	2,968	105,518,080	7,961,100	33,517	7,994,617	7,957,857	18,247	7,976,104
Commercial	0.127835	119	12,346,985	1,578,377	0	1,578,377	1,578,377	0	1,578,377
Sub-Total		**3,087**	**117,865,065**	**9,539,477**	**33,517**	**9,572,994**	**9,536,234**	**18,247**	**9,554,481**
Minimum payment	**Minimum Payment $**								
Gross rental value									
Residential	1,360.00	336		456,960	0	456,960	456,960	0	456,960
Commercial	2,034.00	7	79,940	14,238	0	14,238	14,238	0	14,238
Sub-total		**343**	**79,940**	**471,198**	**0**	**471,198**	**471,198**	**0**	**471,198**
Total						**10,044,192**			**10,025,679**





TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

9 BORROWINGS

Repayments - borrowings

Information on borrowings			New Loans		Principal Repayments		Principal Outstanding		Finance Costs	
Particulars	Loan No.	1 July 2025	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		$	$	$	$	$	$	$	$	$
EF Oval Precinct Redevelopment	185	4,576,802	0	0	(78,015)	(157,911)	4,498,787	4,418,891	73,758	218,794
EF Oval Precinct Redevelopment - Loan guarantee fee	185	0	0	0	0	0	0	0	32,125	32,125
EF Community Park - Equipment loan EFCP		528,573	0	0	0	0	528,573	0	0	0
Total		**5,105,375**	**0**	**0**	**(78,015)**	**(157,911)**	**5,027,360**	**4,418,891**	**105,883**	**250,919**
Current borrowings		295,799					295,799			
Non-current borrowings		4,809,576					4,731,561			
		5,105,375					**5,027,360**			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION
Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materiallly different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

10 GRANTS, SUBSIDIES AND CONTRIBUTIONS

OPERATING CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Program	Grant Provider	Purpose of Grant	Original Budget Revenue	Current Budget Revenue	YTD Budget	YTD Revenue Actual
			$	$	$	$
General Purpose Funding						
Grants Commission - General	WALGGC	Untied - General Purpose	191,670	78,189	78,189	80,602
Grants Commission - Roads	WALGGC	Untied - Road	85,665	32,088	28,179	27,939
Education and Welfare						
Commonwealth Home Support Programme	Commonwealth Dep. Health	Commonwealth Home Support Programme	707,894	707,894	471,929	480,223
Recreation and Culture						
Riverbank Grant Funding	Foreshore Management Reserve	Norm McKenzie Wall Upgrade & Plaza Project	181,339	181,339	120,893	0
Community Amenities						
Bus Shelter - Maintenance Assistance Scheme	Public Transport Authority	Bus Shelter Maintenance	4,100	4,100	2,733	0
Transport						
Direct Grant	Main Roads	Direct Grant	28,000	28,000	18,667	26,788
Street Lighting Subsidy	Main Roads	Street Lighting Subsidy	4,800	4,800	0	0
Stirling Bridge Verge Maintenance Agreement	Main Roads	Stirling Highway Verge Maint. Agreement	8,000	8,000	0	0
Department of Water	Department of Water	WATR09RI - WA Tree Recovery Round 1	0	0	0	17,155
			1,211,468	**1,044,410**	**720,590**	**634,707**

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Program	Grant Provider	Purpose of Grant	Original Budget Revenue	Current Budget Revenue	YTD Budget	YTD Revenue Actual
				$	$	$
Recreation and Culture						
Fremantle Womens Soccer Club Refurb	State Government	Election Commitment - Flood Lighting Upgrade Wauhop Park	100,000	100,000	100,000	0
Community Energy Fund	Fed. Dept. of Industry, Science and Resources	Solar and Battery Installation	398,213	398,213	398,213	0
East Fremantle Community Park	AFL Facilities Fund and others		0	250,000	250,000	265,909
Transport						
Regional Road Group	Main Roads WA	Riverside Road Upgrade	240,000	240,000	192,000	0
Roads to Recovery	Department of Infrastructure	Riverside Road Upgrade	120,000	120,000	48,000	0
			858,213	**1,108,213**	**988,213**	**265,909**

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

11 BUDGET AMENDMENTS

Amendments to original budget since budget adoption.

Description	Date	Increase / (Decrease) to Net Surplus	Current Budget Surplus/ (Deficit) Running Balance
		$	$
Annual Budget Adoption Surplus/(Deficit)			0
Adjustment to budgeted surplus	18 Nov 25	287,923	287,923
25/26 Budget Opening Surplus / (Deficit) - ($588,579)			
25/26 Actual B/F Surplus / (Deficit) - ($300,656)			
Financial Assistance Grants			
General Purpose Grants - Grants Commission	19 Aug 25	(113,482)	174,441
General Purpose Grants (Roads) - Grants Commission	19 Aug 25	(53,577)	120,864
EF Oval Operating Expense/Income	19 Aug 25	367,891	488,755
Other Revenue - Principal Agent Arrangements	19 Aug 25	5,476,081	5,964,836
Other Expenditure - Principal Agent Arrangements	19 Aug 25	(5,843,972)	120,864
EF Oval Redevelopment project			
Capex - EF Oval Redevelopment	19 Aug 25	(187,000)	(66,136)
AFL Facilities Funding	19 Aug 25	250,000	183,864
East Fremantle Community Park - Scoreboard	19 Aug 25	(50,000)	133,864
General Capex carry overs from 24-25			
Buildings general	19 Aug 25	(45,000)	88,864
Camp Waller - Eaves	19 Aug 25	(5,000)	83,864
Building Electrical Upgrades	19 Aug 25	(10,000)	73,864
Glasson Park - Limestone Wall	19 Aug 25	(40,000)	33,864
Parks and Ovals - Bores and Irrigation	19 Aug 25	(50,000)	(16,136)
Moss Street Footpath	19 Aug 25	(15,000)	(31,136)
Operational expenses carry overs from 24-25			
Strategic and Business Planning Services	19 Aug 25	(40,000)	(71,136)
Mooring Jetty Maintenance	19 Aug 25	(50,000)	(121,136)
Furniture and equipment	18 Nov 25	(13,876)	(135,012)
Materials and Contracts - equipment below threshold	18 Nov 25	(5,000)	(140,012)
Materials and Contracts - Public art maintenance	18 Nov 25	(11,500)	(151,512)
Transfer from Art and Sculpture Reserve	18 Nov 25	11,500	(140,012)
Service Contracts - Consultancy	09 Dec 25	(7,750)	(147,762)
ICT, Support, Licences	09 Dec 25	(13,557)	(161,319)
		(161,319)	**(161,319)**

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

12 STATEMENT OF FINANCIAL ACTIVITY

GENERAL OPERATIONS	Note	Original Budget (a)	Current Budget (a)	YTD Budget (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates	8	10,044,192	10,044,192	10,033,020	10,025,679	(7,341)	(0.07%)	▼
Grants, subsidies and contributions	10	1,211,468	1,044,410	720,590	634,707	(85,883)	(11.92%)	▼
Fees and charges		1,808,373	1,808,373	1,363,997	1,333,053	(30,944)	(2.27%)	▼
Interest revenue		220,569	220,569	147,046	268,024	120,978	82.27%	▲
Other revenue		268,480	268,480	178,987	251,979	72,992	40.78%	▲
Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%	
		13,588,708	**13,421,650**	**12,443,640**	**12,513,442**	69,802	0.56%	
Expenditure from operating activities								
Employee costs		(5,687,040)	(5,687,040)	(3,752,589)	(3,540,390)	212,199	5.65%	▼
Materials and contracts		(4,547,025)	(4,687,832)	(3,192,664)	(2,303,276)	889,388	27.86%	▼
Utility charges		(262,443)	(262,443)	(190,794)	(133,755)	57,039	29.90%	▼
Depreciation		(2,298,486)	(2,298,486)	(1,532,324)	(1,532,323)	1	0.00%	
Finance costs		(49,214)	(49,214)	(53,720)	(5,397)	48,323	89.95%	▼
Insurance		(256,134)	(256,134)	(256,134)	(231,682)	24,452	9.55%	▼
Other expenditure		(812,754)	(812,754)	(591,171)	(1,081,127)	(489,956)	(82.88%)	▲
		(13,913,096)	**(14,053,903)**	**(9,569,395)**	**(8,827,950)**	741,445	7.75%	
Non-cash amounts excluded from operating activities	2(b)	2,262,859	2,262,859	1,532,324	1,539,886	7,562	0.49%	
Amount attributable to operating activities		**1,938,471**	**1,630,606**	**4,406,569**	**5,225,378**	818,809	18.58%	
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	858,213	858,213	738,213	0	(738,213)	(100.00%)	▼
Payments for property, plant and equipment	5	(346,268)	(415,144)	(843,912)	(82,287)	761,624	90.25%	▼
Payments for construction of infrastructure	5	(1,087,728)	(1,197,728)	(705,798)	(22,762)	683,036	96.77%	▼
Amount attributable to investing activities		**(500,783)**	**(679,659)**	**(811,497)**	**(105,049)**	706,447	87.05%	
FINANCING ACTIVITIES								
Transfer from reserves	4	1,218,527	1,243,027	326,684	326,684	0	0.00%	
Repayment of borrowings	9	0	0	0	0	0	0.00%	
Payments for principal portion of lease liabilities		(54,261)	(54,261)	(44,000)	(74,899)	(30,899)	(70.22%)	▼
Transfer to reserves	4	(98,749)	(98,749)	0	0	0	0.00%	
Amount attributable to financing activities		**1,065,517**	**1,090,017**	**282,684**	**251,785**	(30,899)	(10.93%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%	
Amount attributable to operating activities - general		1,938,471	1,630,606	4,406,569	5,225,378	818,809	18.58%	▲
Amount attributable to investing activities - general		(500,783)	(679,659)	(811,497)	(105,049)	706,447	87.05%	▲
Amount attributable to financing activities - general		1,065,517	1,090,017	282,684	251,785	(30,899)	(10.93%)	▼
Surplus or deficit after imposition of general rates		**1,914,626**	**1,740,308**	**3,577,100**	**5,071,458**	1,494,358	41.78%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 28 FEBRUARY 2026

13 STATEMENT OF FINANCIAL ACTIVITY
EAST FREMANTLE COMMUNITY PARK (EFCP)

	Note	Original Budget (a)	Current Budget (a)	YTD Budget (b)	YTD Actual (c)	Variance* $ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
		$	$	$	$	$	%	
OPERATING ACTIVITIES								
Revenue from operating activities								
Other Revenue - Principal Agent Arrangements		0	5,476,080	3,336,245	3,497,764	161,519	4.84%	▲
		0	**5,476,080**	**3,336,245**	**3,497,764**	161,519	4.84%	
Expenditure from operating activities								
Employee costs		0	0	0	(443)	(443)	0.00%	
Materials and contracts		(367,891)	0	0	(85,180)	(85,180)	0.00%	▲
Utility charges		(190,000)	(190,000)	(110,833)	(94,387)	16,446	14.84%	▼
Finance costs		(250,919)	(250,919)	(146,369)	(105,883)	40,486	27.66%	▼
Insurance		(61,480)	(61,480)	(61,480)	(55,891)	5,589	9.09%	
Other Expenditure - Principal Agent Arrangements		0	(5,843,972)	(3,714,766)	(3,940,812)	(226,046)	(6.09%)	▼
Other expenditure		0	0	0	404,166	404,166	0.00%	▼
		(870,290)	**(6,346,371)**	**(4,033,449)**	**(3,878,430)**	155,019	3.84%	
Amount attributable to operating activities		**(870,290)**	**(870,291)**	**(697,204)**	**(380,666)**	316,538	45.40%	
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	0	250,000	250,000	265,909	15,909	6.36%	▲
Payments for property, plant and equipment	5	(996,425)	(1,233,425)	(610,213)	(9,220)	600,993	98.49%	▼
Amount attributable to investing activities		**(996,425)**	**(983,425)**	**(360,213)**	**256,690**	616,902	171.26%	
FINANCING ACTIVITIES								
Transfer from reserves	4	110,000	110,000	0	0	0	0.00%	
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0	0.00%	
Amount attributable to financing activities		**(47,911)**	**(47,911)**	**(78,015)**	**(78,015)**	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT CONSOLIDATED SUMMARY								
Surplus or deficit at the start of the financial year		(588,579)	(300,656)	(300,656)	(300,656)	0	0.00%	
Amount attributable / net result for EFCP		(1,914,626)	(1,901,627)	(1,135,431)	(201,991)	933,440	82.21%	▲
Amount attributable to operating activities - general		1,938,471	1,630,606	4,406,569	5,225,378	316,538	18.58%	▲
Amount attributable to investing activities - general		(500,783)	(679,659)	(811,497)	(105,049)	616,902	87.05%	▲
Amount attributable to financing activities - general		1,065,517	1,090,017	282,684	251,785	0	(10.93%)	▼
Surplus or deficit after imposition of general rates		**0**	**(161,319)**	**2,441,669**	**4,869,467**	2,427,798	99.43%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

13.8 LIST OF ACCOUNTS - FEBRUARY 2026

Report Reference Number	OCR-4081
Prepared by	Natalie McGill Senior Finance Officer
Supervised by	Peter Kocian, Executive Manager Corporate Services
Meeting date	Tuesday, 17 March 2026
Voting requirements	Simple Majority
Documents tabled	Nil

Attachments

1. List of Accounts February 26
2. Ampol invoice January 26

PURPOSE

That Council, in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments made under delegated authority for the month ending 28 February 2026.

EXECUTIVE SUMMARY

Council has an Executive role in receiving the list of payments pursuant to Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*. It is therefore recommended that Council receives the List of Accounts paid for the period 1 February to 28 February 2026, as per the summary table.

BACKGROUND

The Chief Executive Officer has delegated authority to make payments from the Municipal and Trust Accounts in accordance with budget allocations.

The Town provides payments to suppliers by electronic funds transfer, cheque, or credit card. Attached are itemised lists of all payments made under delegated authority during the said period.

The bulk of payments are processed by electronic funds transfer (EFT) with the exception of occasional reimbursements and refunds.

CONSULTATION

Nil.

STATUTORY ENVIRONMENT

Regulation 13: *Local Government (Financial Management) Regulations 1996* (as amended) requires local governments to prepare a list of payments made under delegated authority to be prepared and presented to Council monthly.

A new regulation has been added to the *Local Government (Financial Management) Regulations 1996* to increase transparency and accountability in local government, through greater oversight of incidental spending.

Regulation 13A covers purchasing cards issued by local governments to their employees. Purchasing cards use a local government approved line of credit that allows for the timely payment of goods and services acquired in the ordinary course of business.

Purchasing cards include the following:

- business or corporate credit cards
- debit cards
- store cards
- fuel cards
- taxi cards

Other than debit cards, purchasing cards all require a separate payment to the card provider.

Purchasing cards do not include:

- non-reloadable gift cards – these cards are not connected to a local government account or intended to be used as a means of making ordinary business transactions
- pre-loaded purchase or credit card advances – these are cash advances and should be recorded and acquitted accordingly
- SmartRider cards that are centrally controlled for general use – if these cards are managed under the cash advance provisions.

POLICY IMPLICATIONS

Policy 2.1.3 Purchasing. All supplier payments are approved under delegated authority pursuant to the authorisation limits outlined in Council's Purchasing Policy.

FINANCIAL IMPLICATIONS

All expenditure is incurred by authorised officers and made in accordance with the adopted Annual Budget.
All amounts quoted in this report are inclusive of GST.

STRATEGIC IMPLICATIONS

A proactive, approachable Council which values community consultation, transparency and accountability
5.1 Strengthen organisational accountability and transparency
5.2 Strive for excellence in leadership and governance.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not accept the list of payments	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

RISK MATRIX

Consequence / Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	**Moderate (5)**	**High (10)**	**High (15)**	**Extreme (20)**	**Extreme (25)**
Likely	4	**Low (4)**	**Moderate (8)**	**High (12)**	**High (16)**	**Extreme (20)**
Possible	3	**Low (3)**	**Moderate (6)**	**Moderate (9)**	**High (12)**	**High (15)**
Unlikely	2	**Low (2)**	**Low (4)**	**Moderate (6)**	**Moderate (8)**	**High (10)**

Rare	**1**	**Low (1)**	**Low (2)**	**Low (3)**	**Low (4)**	**Moderate (5)**

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

Payments for the period include the following significant items.

Payee	Particulars	Amount (GST inc)
DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2025/26 ESL - 3RD QUARTER CONTRIBUTION	$ 500,036.95
WESTERN AUSTRALIAN ELECTORAL COMMISSION	COSTS ASSOCIATED WITH CONDUCTING 2025 ELECTION	$ 45,089.91
VEOLIA RECYCLING & RECOVERY	WASTE & RECYCLING – DECEMBER	$ 39,148.79
VEOLIA RECYCLING & RECOVERY	WASTE & RECYCLING – JANUARY	$ 35,085.88
SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	$ 33,212.08
MIRAPLEX GROUP	RFT01 - 2025/2026 NORM MCKENZIE RIVERWALL REDEVELOPMENT - PROGRESS CLAIM 1	$ 28,678.94
VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD	WASTE & RECYCLING – JANUARY	$ 28,134.84
FOCUS NETWORKS	RFT04 - 2021/22 MANAGED PROACTIVE SERVICE (IT SUPPORT SERVICES) - JANUARY 26, QU8919G - RENEWAL OF WILD CARD, QU8941G - MICROSOFT COPILOT LICENSES, RFT04 - 2021/22 SOFTWARE AS A SERVICE AND MANAGED HARDWARE - FEBRUARY 26, QU8961G - 1 DIGIUM D62 PHONE FOR DEPOT	$ 24,328.57
MOORE AUSTRALIA (MOORE STEPHENS)	FMR/AR 17 REVIEW - SERVICES TO 31/01/26	$ 21,450.00
AUSTRALIAN TAXATION OFFICE	GST PAYABLE - JANUARY 26	$ 20,406.00

CONCLUSION

Nil

13.8 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution – Adopted by Exception (Refer Page 11) 011703

OFFICER RECOMMENDATION:

That Council in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments made under delegated authority for the month ended 28 February 2026

February 2026		
Voucher No	**Account**	**Amount**
Cheque	**Municipal (Cheques)**	**$0.00**
EFT 40593— 40714	**Municipal (EFT)**	**$974,692.98**
Payroll	**Municipal (EFT)**	**$259,047.04**
	Municipal (Direct Debit) (includes Term Deposit placement)	**$1,574,597.51**
	Credit Card	**$2974.93**
	Total Payments	**$2,811,312.46**

(CARRIED UNANMIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN OF EAST FREMANTLE

List of Accounts paid by the Chief Executive for February 2026 submitted for the information of the Council Meeting to be held on Tuesday 17 March 2026

Cheque	Payment Date	Supplier	Description	Inv Amount	Cheque
			CHEQUE TOTAL	-	-
EFTS					
		Supplier	**Description**	**Inv Amount**	**EFT**
EFT40593	11/02/2026	AUSTRALIA POST	MONTHLY POSTAL CHARGES - JANUARY 26	522.93	522.93
EFT40594	11/02/2026	AUSTRALIAN TAXATION OFFICE	GST PAYABLE - JANUARY 26	20,406.00	20,406.00
EFT40595	11/02/2026	BUNNINGS BLDG SUPPLIES LTD	MATERIAL FOR VARIOUS REPAIRS - 28/01/26	615.29	615.29
EFT40596	11/02/2026	BOC LIMITED	CONTAINER SERVICE - JANUARY 2026	23.91	23.91
EFT40597	11/02/2026	CITY OF COCKBURN	TIP FEES - DECEMBER 2025, TIP FEES - JANUARY 2026	1,700.00	1,700.00
EFT40598	11/02/2026	FREMANTLE HERALD	ACROSS THE TOWN ADVERTS FROM 07/02/26 EDITION	605.00	605.00
EFT40599	11/02/2026	MCLEODS	LEGAL FEES - LEASE OF RESERVE 22365	408.65	
			LEGAL ADVICE -REGULATORY SERVICES - ENCROACHMENT OF AWNING AND BALCONY	2,393.20	2,801.85
EFT40600	11/02/2026	MELVILLE TOYOTA	CAMRY MINOR 210,000KM SERVICE - PLUS REPLACEMENT PARTS	2,224.38	2,224.38
EFT40601	11/02/2026	TELSTRA LIMITED	CEO MOBILE PHONE TO 01/02/26	299.96	
			MONTHLY DATA FEES FOR OPERATIONS & RANGERS TABLETS AND PHONES, RETIC AND VMS TRAILER 25/26 - to 03/02/26	1,490.00	1,789.96
EFT40602	11/02/2026	PERTH AUTO ALLIANCE T/AS TITAN FORD	SERVICE OF FORD RANGER (OPS)	1,095.00	1,095.00
EFT40603	11/02/2026	WATER CORPORATION	WATER USE AND SERVICE CHARGES - VARIOUS LOCATIONS	5,511.53	5,511.53
EFT40604	11/02/2026	WORK CLOBBER	UNIFORM FOR OPS STAFF MEMBER	739.82	739.82
EFT40605	11/02/2026	YOUNGS PLUMBING SERVICE P/L	GLYDE-IN - SEWER REPAIR PLUMBING WORKS	2,488.00	2,488.00
EFT40606	11/02/2026	TREE PLANTING & WATERING	STREET TREE WATERING - JANUARY 2026	8,439.75	8,439.75
EFT40607	11/02/2026	WESTERN AUSTRALIA LOCAL GOVERNMENT ASSOCIATION (WALGA)	REGISTRATION 1 X STAFF & 1 X COUNCILLOR -WALGA ABORIGINAL ENGAGEMENT FORUM 18/3/26	400.00	400.00
EFT40608	11/02/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES- ADMIN - 27/01/26	55.55	
			WOOLWORTHS PURCHASES - CHSP - 30/01/26	98.05	
			WOOLWORTHS PURCHASES- ADMIN - 03/02/26	24.60	
			WOOLWORTHS PURCHASES - OPERATIONS - 03/02/26	50.90	229.10
EFT40609	11/02/2026	EAST FREMANTLE LAWN TENNIS CLUB	CHSP - HALL HIRE - 07, 14, 21 & 30 JAN	800.00	800.00
EFT40610	11/02/2026	CITY OF SOUTH PERTH	OCCUPANCY AND CARE AND SUSTENANCE IMPOUND FEES 25/26 - DECEMBER 25	459.80	459.80
EFT40611	11/02/2026	DAVID GRAY & CO. PTY LTD	20X COMPLETE SETS 240L BINS (NATURE GREEN BASE + RED LIDS)	1,206.70	1,206.70
EFT40612	11/02/2026	ASSA ABLOY ENTRANCE SYSTEMS AUSTRALIA PTY LTD	TOWN HALL - AUTOMATIC DOOR QUARTERLY MAINTENANCE - 2025/26 - JANUARY 26	184.59	184.59
EFT40613	11/02/2026	LANDSCAPE YARD O'CONNOR	KITSON PARK - YELLOW SAND FOR IRRIGATION REPAIRS	82.65	82.65
EFT40614	11/02/2026	MP ROGERS & ASSOCIATES P/L	CONSTRUCTION PHASE SERVICES (SUPERINTENDENT) FOR THE NORM MCKENZIE RIVERWALL - TO 31/01/26	2,373.36	2,373.36
EFT40615	11/02/2026	SEEK LIMITED	AD-SOCIAL SUPPORT OFFICER & BUS DRIVER - CHSP	566.50	566.50
EFT40616	11/02/2026	FOCUS NETWORKS	INTEREST ON LATE PAYMENT OF DECEMBER INVOICE	0.07	
			RFT04 - 2021/22 MANAGED PROACTIVE SERVICE (IT SUPPORT SERVICES) - JANUARY 26	9,747.10	
			QU8919G - RENEWAL OF WILD CARD	1,710.50	
			QU8941G - MICROSOFT COPILOT LICENSES	101.53	
			RFT04 - 2021/22 SOFTWARE AS A SERVICE AND MANAGED HARDWARE - FEBRUARY 26	12,308.47	
			QU8961G - 1 DIGIUM D62 PHONE FOR DEPOT	460.90	24,328.57
EFT40617	11/02/2026	ENVIRO SWEEP	STREET SWEEPING - JANUARY 2026	5,055.45	5,055.45
EFT40618	11/02/2026	LANDGATE	COPY 2 X TRANSFER OF LAND ACT DOCUMENTS	65.20	65.20
EFT40619	11/02/2026	WESTERN AUSTRALIAN ELECTORAL COMMISSION	COSTS ASSOCIATED WITH CONDUCTING 2025 ELECTION	45,089.91	45,089.91
EFT40620	11/02/2026	SNAP PRINTING	NORM MCKENZIE RIVERWALL WORKS SIGNAGE X4	206.00	206.00
EFT40621	11/02/2026	MOORE AUSTRALIA (MOORE STEPHENS)	FMR/AR 17 REVIEW - SERVICES TO 31/01/26	21,450.00	21,450.00
EFT40622	11/02/2026	APARC AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	PAYABLE CREDIT CARD TRANSACTIONS VIA TILL PER MONTH - JANUARY 26	471.44	
			ONGOING MONTHLY CHARGES - HOST CMS INC LICENSE & COMMUNICATION COSTS, COMPREHENSIVE MAINTENANCE & PARTS PER MONTH - JANUARY 26	187.31	658.75
EFT40623	11/02/2026	ARBORCARBON PTY LTD	ARBORCAM ACQUISITION OF TOEF 2026 - MILESTONE 1 COMMENCEMENT OF PROJECT	4,354.90	4,354.90
EFT40624	11/02/2026	VEOLIA RECYCLING & RECOVERY (FORMALLY SUEZ)	FOGO GREEN BINS - RESIDENTIAL & PRIORITY, GENERAL WASTE RED BINS - RESIDENTIAL & PRIORITY , PARKS & RESERVES, STREET LITTER BINS, RECYCLING - YELLOW BINS -RESIDENTIAL & PRIORITY, STREET LITTER BINS , GENERAL WASTE - RED BINS - COMMERCIAL, YELLOW BINS - RECYCLING - COMMERCIAL , 48-50 ALEXANDRA RECYCLING & GENERAL WASTE- 01/12/25 - 31/12/25	38,222.13	
			GENERAL WASTE 46 EAST STREET 31/12/25 - 30/01/26	926.66	39,148.79
EFT40625	11/02/2026	H DICKSON	CHSP VOLUNTEER MEAL REIMBURSEMENT 28/01/26	16.60	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 30/01/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 04/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 06/02/26	20.00	76.60
EFT40626	11/02/2026	PTC IRRIGATION	KITSON PARK - IRRIGATION REPAIRS	885.50	
			IRRIGATION REPAIRS LEE PARK	918.50	1,804.00
EFT40627	11/02/2026	GRACE RECORDS MANAGEMENT (AUSTRALIA)	DOCUMENT SCANNING, DATA STORAGE USER LICENCES AND HOSTING 25/26 - JANUARY 26	582.53	
			STORAGE FEES 01/02/26 - 28/02/26 AND FILE RETRIEVAL 25/26 -JAN 26	330.55	913.08
EFT40628	11/02/2026	KYOCERA DOCUMENT SOLUTIONS	PRINTING COSTS - RF59800236 - 6053C REG SVS - RVG2901500 6054CI OPERATIONS - RVQ3Y09206 -2554CI,- JAN 26	60.70	
			PRINTING COSTS - DOVENBY HOUSE - RVQ4209896 3554CI	54.68	115.38
EFT40629	11/02/2026	M2M ONE PTY LTD	25/26 - TOWN HALL LIFT EMERGENCY SIM CARD - FEB 26	20.90	20.90
EFT40630	11/02/2026	TPG NETWORK PTY LTD	INTERNET SERVICES - 01/01/26 - 31/01/26	1,789.70	1,789.70
EFT40631	11/02/2026	ROYAL LIFE SAVING SOCIETY WA	RLSWA SWIMMING POOL BARRIER INSPECTIONS AS CONTRACTOR TO TOWN OF EAST FREMANTLE- JAN 26	871.20	871.20
EFT40632	11/02/2026	J ENGLAND	CHSP VOLUNTEER MEAL REIMBURSEMENT 05/02/26	18.70	18.70
EFT40633	11/02/2026	K MCDONALD	CHSP VOLUNTEER MEAL REIMBURSEMENT 29/01/26	20.00	20.00
EFT40634	11/02/2026	P TSEN	CHSP VOLUNTEER MEAL REIMBURSEMENT 23/01/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 30/01/26	20.00	40.00
EFT40635	11/02/2026	ALISON CONNELL	CHSP - CBDC CLIENT ACTIVITY - 14/01/26 & 28/01/26	120.00	120.00
EFT40636	11/02/2026	PEACEFUL EARTH WELLBEING	CHSP - CBDC CLIENT ACTIVITY-07/01/26	50.00	50.00
EFT40637	11/02/2026	PREMIUM BRAKE AND CLUTCH SERVICE	REPLACEMENT TYRE FOR ROSA BUS	920.70	920.70

EFT40638	11/02/2026	J JORQUERA	REIMBURSEMENT OF COST OF PASSENGER TRANSPORT DRIVER AUTHORISATION RENEWAL FEE	99.00	99.00
EFT40639	11/02/2026	S DOUGLAS	CHSP VOLUNTEER MEAL REIMBURSEMENT 27/01/26	16.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 29/01/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 03/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSMEENT 05/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 10/02/26	15.80	91.80
EFT40640	11/02/2026	SOUTHERN BINS PTY LTD	BULK BINS - WAUHOP ROAD - 28/01/26	725.00	
			BULK BINS - WAUHOP ROAD - 03/02/26	870.00	1,595.00
EFT40641	11/02/2026	J MUIR	CHSP VOLUNTEER MEAL REIMBURSEMENT 29/01/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 05/02/26	12.00	32.00
EFT40642	11/02/2026	BING TECHNOLOGIES PTY LTD	ELECTRONIC MAIL - STANDING ORDER - 21/01/26 - 31/01/26	198.43	198.43
EFT40643	11/02/2026	EASI PACKAGING PTY LTD	PAYROLL DEDUCTIONS FEBRUARY	3,176.05	
			TOTAL GST CLAIMABLE ON EMPLOYEE BENEFIT PAYMENTS 01/01/26 - 31/01/26, LESS NON GST AMOUNT	520.58	3,696.63
EFT40644	11/02/2026	WHS FOUNDATION	WHS REFRESHER TRAINING - 2 X STAFF- 29 JANUARY 2026	580.00	580.00
EFT40645	11/02/2026	COASTLINE MOWERS	SUPPLY 6 X ROLLS BRUSHCUTTER CORD, 2 X 20-2 AUTO FEED HEADS, 2 XMICRO CHAINS FOR POLESAW	454.40	454.40
EFT40646	11/02/2026	SOURCE BUSINESS PARTNERS	WALGA PANEL AGREEMENT PSP004-12 - FINANCIAL SERVICES AS PER ENGAGEMENT LETTER DATED 9 DECEMBER 2025 EOM DEC AND EOM JAN	4,125.00	4,125.00
EFT40647	11/02/2026	MORIN AND SON TREE SERVICES	TREE PRUNING - VARIOUS LOCATIONS 05/02/26 - IRWIN, ALLEN, PRESTON POINT, KING, ST PETERS, DUKE, IRWIN, PETRA, WINDSOR & FRASER	5,005.00	5,005.00
EFT40648	11/02/2026	ASCENTION PROPERTIES T/AS CIVIL PRODUCTS WA	EFCP - FIRE EQUIPMENT SAFETY SIGNAGE	93.50	
			STREET SIGNS REPLACEMENTS AS REQUESTED (30 INC DELIVERY)	555.50	649.00
EFT40649	11/02/2026	JIM'S CAR DETAILING FREMANTLE	MONTHLY DETAIL OF TOWN EV 25/26 - 02/02/26	130.00	130.00
EFT40650	11/02/2026	VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD	WASTE DISPOSAL - GENERAL WASTE 22/12/25 - 23/01/26	2,358.72	
			WASTE DISPOSAL FOGO - JANUARY 26	20,667.03	
			WASTE DISPOSAL - RECYCLING - JANUARY 26	5,109.09	28,134.84
EFT40651	11/02/2026	FREESTYLE NOW	TWO HOUR SKATE, SCOOTER AND BMX COACHING AT THE COMMUNITY PARK	715.00	715.00
EFT40652	11/02/2026	MIRAPLEX GROUP	RFT01 - 2025/2026 NORM MCKENZIE RIVERWALL REDEVELOPMENT - PROGRESS CLAIM 1	28,678.94	28,678.94
EFT40653	11/02/2026	D PACIFICI	PARTIAL REFUND OF LIFETIME DOG REGO - DOG NOW STERILISED	150.00	150.00
EFT40654	11/02/2026	M JEWELL	REFUND OF OVERPAYMENT OF PARKING FEES - LEEUWIN LAUNCHING RAMP CAR PARK	25.00	25.00
EFT40655	11/02/2026	AMPOL AUSTRALIA PETROLEUM PTY LTD	FUEL USE 01/01/26 - 31/01/26	4,340.58	4,340.58
EFT40656	25/02/2026	APACE AID (INC)	18 PLANTS - CITIZENSHIP CEREMONY 16/3/26	107.91	107.91
EFT40657	25/02/2026	TELSTRA LIMITED	MONTHLY DATA FEES FOR OPERATIONS & RANGERS TABLETS AND PHONES, RETIC AND VMS TRAILER 25/26 TO 03 FEB 26	1,490.00	
			DEPOT MOBILE BACKUP 04/02/26 - 03/03/26	19.00	1,509.00
EFT40658	25/02/2026	WA FIRE PROTECTION	FIRE EQUIPMENT INSPECTIONS & MAINTENANCE - VARIOUS SITES FEBRUARY 2026 - VARIOUS BUILDINGS	1,944.71	1,944.71
EFT40659	25/02/2026	SYNERGY	POWER SUPPLY VARIOUS LOCATIONS	33,212.08	33,212.08
EFT40660	25/02/2026	KOOL LINE ELECTRICAL & REFRIGERATION	DEPOT - A/C SERVICE	676.50	
			RANGERS OFFICE - REMOVE & REPLACE FAULTY A/C UNIT	2,931.50	
			MERV COWAN STAIRS TO RIVERSIDE ROAD - REPLACEMENT LIGHTING INFRASTRUCTURE - 4X 60W LANTERNS & MATERIALS	5,439.50	9,047.50
EFT40661	25/02/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	LG PRO CONFERENCE REGISTRATIONS - 3 X STAFF	3,250.00	
			1 X STAFF REGISTRATION - EXECUTIVE LEADERSHIP PROGRAM - MAY 26	3,155.00	6,405.00
EFT40662	25/02/2026	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	2025/26 ESL - 3RD QUARTER CONTRIBUTION	500,036.95	500,036.95
EFT40663	25/02/2026	CR. HARRINGTON	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40664	25/02/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES - CHSP - 05/02/26	115.70	
			WOOLWORTHS PURCHASES- ADMIN - 10/02/26	21.60	
			WOOLWORTHS PURCHASES - CHSP - 11/02/26	70.27	
			WOOLWORTHS PURCHASES - CHSP - 13/02/26	127.80	
			WOOLWORTHS PURCHASES- ADMIN - 14/02/26	24.10	
			WOOLWORTHS PURCHASES - CHSP - 17/02/26	25.59	
			WOOLWORTHS PURCHASES - OPERATIONS - 20/02/26	163.90	
			WOOLWORTHS PURCHASES - CHSP 20/02/26	36.90	
			WOOLWORTHS PURCHASES - OPERATIONS - 23/02/26	17.90	603.76
EFT40665	25/02/2026	CITY OF SOUTH PERTH	OCCUPANCY AND CARE AND SUSTENANCE IMPOUND FEES JAN 26	366.55	366.55
EFT40666	25/02/2026	CR COLLINSON	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40667	25/02/2026	LANDSCAPE YARD O'CONNOR	LAWN SAND FOR PRESTON POINT RESERVE - 6 CUBIC METERS	495.90	495.90
EFT40668	25/02/2026	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION - OWNERSHIP REQUESTS - FINAL NOTICES - INFRINGEMENTS - JANUARY 26	836.40	836.40
EFT40669	25/02/2026	FOCUS NETWORKS	QU-8982G COPILIOT LICENCES	152.30	152.30
EFT40670	25/02/2026	CR WHITE	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40671	25/02/2026	MAYOR. NATALE	SITTING FEES , ICT ALLOWANCE & MAYORAL ALLOWANCE - FEBRUARY 26	6,106.08	6,106.08
EFT40672	25/02/2026	VEOLIA RECYCLING & RECOVERY (FORMALLY SUEZ)	FOGO- GREEN BINS - RESIDENTIAL & PRIORITY, GENERAL WASTE - RED BINS - RESIDENTIAL & PRIORITY ,PARKS & RESERVES , STREET LITTER BINS, RECYCLING - YELLOW BINS - RESIDENTIAL & PRIORITY , STREET LITTER BINS, GENERAL WASTE - RED BINS - COMMERCIAL, RECYCLING - YELLOW BINS - COMMERCIAL, 48-50 ALEXANDRA ROAD RECYCLING & GENERAL WASTE 01/01/26 - 31/01/26	35,085.88	35,085.88
EFT40673	25/02/2026	WINC	OFFICE STATIONERIES ORDERED ON 16/02/2026	781.74	781.74
EFT40674	25/02/2026	AMBIUS (RENTOKIL INITIAL PTY LTD)	TOWN HALL PLANT HIRE - 27/03/26 - 26/04/36	354.86	354.86
EFT40675	25/02/2026	H DICKSON	CHSP VOLUNTEER MEAL REIMBURSEMENT 11/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 13/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 19/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 20/02/26	20.00	80.00
EFT40676	25/02/2026	EASY ACCESS LIFTS	TOWN HALL LIFT- FAULT FIND & REPAIR 04/02/26	621.50	621.50
EFT40677	25/02/2026	ZIP HEATERS (AUST) PTY LTD	CALL OUT TO REPAIR TOWN HALL GROUND FLOOR ZIP HEATER	458.03	458.03
EFT40678	25/02/2026	PTC IRRIGATION	IRRIGATION REPAIRS NORM MCKENZIE PARK	324.50	324.50
EFT40679	25/02/2026	FRESH PROVISIONS BICTON	CHSP - CLIENT CBDC CATERING - 06/08/25 - 17/12/25	2,556.71	2,556.71
EFT40680	25/02/2026	J ENGLAND	CHSP VOLUNTEER MEAL REIMBURSEMENT 12/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 19/02/26	20.00	40.00

EFT40681	25/02/2026	K MCDONALD	CHSP VOLUNTEER MEAL REIMBURSEMENT 12/02/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 19/02/26	20.00	40.00
EFT40682	25/02/2026	SWAN LOCK SERVICE (RAMSAY & SONS PTY LTD)	ADDITIONAL ABLOY PADLOCKS & BUILDING LOCK MODIFICATIONS	4,905.00	4,905.00
EFT40683	25/02/2026	CR. WILSON	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40684	25/02/2026	ADOBE SYSTEMS PTY LTD	CREATIVE CLOUD PRO RENEWAL LICENCES X 2	4,195.75	4,195.75
EFT40685	25/02/2026	CALL ASSOCIATES PTY LTD	AFTER HOURS CALL CENTRE SERVICES - JANUARY 26	275.39	275.39
EFT40686	25/02/2026	DOWN TO EARTH TRAINING AND ASSESSING	TRAINING FOR OPS STAFF MEMBER - CPCCLDG3001 LICENCE TO PERFORM DOGGING - 09-13 FEB 26	1,105.00	1,105.00
EFT40687	25/02/2026	P TSEN	CHSP VOLUNTEER MEAL REIMBURSEMENT 06/02/26	18.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 13/02/26	20.00	38.00
EFT40688	25/02/2026	PEACEFUL EARTH WELLBEING	CHSP - CBDC CLIENT ACTIVITY- 04/02/26	50.00	50.00
EFT40689	25/02/2026	S DOUGLAS	CHSP VOLUNTEER MEAL REIMBURSEMENT 12/02/26	19.00	19.00
EFT40690	25/02/2026	SOUTHERN BINS PTY LTD	BULK BINS - WAUHOP ROAD - JAN & FEB 2026 - 10/02/26	725.00	
			BULK BINS - WAUHOP ROAD - JAN & FEB 2026 - 16/02/26	725.00	1,450.00
EFT40691	25/02/2026	BING TECHNOLOGIES PTY LTD	BING MAIL OUT FOR 570 RECIPIENTS FOR LPS4 CONSULTATION	1,189.64	
			ELECTRONIC MAIL STANDING ORDER - 0402/26 - 14/02/26	128.47	1,318.11
EFT40692	25/02/2026	EASI PACKAGING PTY LTD	PAYROLL DEDUCTIONS FEBRUARY	3,176.05	3,176.05
EFT40693	25/02/2026	CR. MAYWOOD	SITTING FEES, ICT ALLOWANCE & DEPUTY MAYORAL ALLOWANCE - FEBRUARY 26	2,723.50	2,723.50
EFT40694	25/02/2026	COASTLINE MOWERS	INSPECT AND REPORT ON 8 X STIHL FS131 BRUSH CUTTERS	69.00	
			AMBER FLASHING BEACON LIGHT FOR KUBOTA F3690 MOWER	160.00	229.00
EFT40695	25/02/2026	SOURCE BUSINESS PARTNERS	WALGA PANEL AGREEMENT PSP004-12 - FINANCIAL SERVICES AS PER ENGAGEMENT LETTER DATED 9 DECEMBER 2025 EOM DECEMBER AND JAN	5,417.48	5,417.48
EFT40696	25/02/2026	B ACTIVE EAST FREMANTLE	TOWN CONTRIBUTION TO STAFF GYM MEMBERSHIPS - 01/01/26 - 31/01/26	720.00	720.00
EFT40697	25/02/2026	FULL FAT CONSULTING	SERVICES PROPOSAL - CONTRACT MANAGEMENT SUPPORT SERVICES AND BUILDING COMPLIANCE REMEDIATION - 19/01 - 13/02	5,370.76	5,370.76
EFT40698	25/02/2026	KWINANA ENERGY RECOVERY	WASTE DISPOSAL GENERAL WASTE JANUARY 26	13,870.93	13,870.93
EFT40699	25/02/2026	MOBILE SENTINEL PTY LTD T/AS LITTLE RIPPERS TECHNOLOGY	20 x BOXES OF "LITTLE RIPPER" BIODEGRADABLE CANINE WASTE DISPOSAL BAGS	2,607.00	2,607.00
EFT40700	25/02/2026	M HOUSHAM	REIMBURSEMENT COST OF CLIENT UBER - TO BE RECOUPED FROM CLIENT	33.29	
			REIMBURSEMENT OF COST OF FUEL FOR MAZDA	32.59	65.88
EFT40701	25/02/2026	BOORAGOON TYREPOWER	PUNCTURE REPAIR OF MAZDA TYRE	39.00	39.00
EFT40702	25/02/2026	CYGNET WEST PTY LTD	MOORING PEN MANAGEMENT FEES, POSTAGE & PETTIES & SEABED RENT 01/03/26 - 31/005/26	13,583.71	13,583.71
EFT40703	25/02/2026	CR BOYD	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40704	25/02/2026	CR CUTTER	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40705	25/02/2026	CR BROCKMANN	SITTING FEES & ICT ALLOWANCE - FEBRUARY 26	1,861.25	1,861.25
EFT40706	25/02/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY (DLGIRS)	BSL COLLECTED JANUARY 26	2,047.74	2,047.74
EFT40707	25/02/2026	BALLET4WELLBEING PTY LTD	CLIENT ACTIVITY - SEATED BALLET SESSION 04/02/26	165.00	165.00
EFT40708	25/02/2026	PLAY CHECK	LEE PARK - COMPREHENSIVE PLAYGROUND AUDIT, ULRICH PARK - COMPREHENSIVE PLAYGROUND AUDIT	1,210.00	1,210.00
EFT40709	25/02/2026	B LIM	REIMBURSEMENT OF COST OF PPE - SAFETY BOOTS	180.00	180.00
EFT40710	25/02/2026	S BACICH	PARTIAL REFUND OF LIFETIME DOG REGO - DOG NOW STERILISED	150.00	150.00
EFT40711	26/02/2026	SALT RESIDENTIAL WA PTY LTD	INFRASTRUCTURE BOND REFUND	1,500.00	1,500.00
EFT40712	26/02/2026	SWAN YACH CLUB	INFRASTRUCTURE BOND REFUND	5,000.00	5,000.00
EFT40713	26/02/2026	IAN RICE	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40714	26/02/2026	AT BRINE & SONS	INFRASTRUCTURE BOND REFUND	5,000.00	5,000.00
				974,692.98	**974,692.98**
	Direct Debit - February 2026	Supplier	Description	Inv Amount	EFT
		CBA	INTEREST ADJUSTMENT	0.07	0.07
		CBA	STOP PAYMENT & REJECT RETURN FEES	222.55	222.55
		CBA	MERCHANT FEE	1,138.40	1,138.40
		CBA	MERCHANT FEE	167.75	167.75
		BENDIGO BANK	TERM DEPOSIT 23/02/26	1,500,000.00	1,500,000.00
		AMEX	AMEX FEE	328.40	328.40
		NUVEI AUSTRALIA	NUVEI (TILL) SIMPLEPAY FEE	838.46	838.46
		SUPERCHOICE	EMPLOYEE SUPERANNUATION	65,263.60	65,263.60
		SUPERCHOICE	ELECTED MEMBER SUPERANNUATION	4,144.31	4,144.31
		SHERRIFS OFFICE	FER REGISTRATION FEES	1,858.50	1,858.50
		CBA	COMMBIZ TRANSACTION FEES	45.69	45.69
		CBA	ACCOUNT SERVICE TRANSACTION FEES	5.50	5.50
		EXETEL	INTERNET ACCESS	105.00	105.00
		CBA	BPOINT TRANSACTION FEES	88.88	88.88
		CBA	BPAY TRANSACTION FEES	390.40	390.40
				1,574,597.51	**1,574,597.51**
	Credit Cards - February 2026	Supplier	Description	Inv Amount	EFT
		CREDIT CARD -A DRIVER	JB HIFI - IT CONSUMABLES	44.95	44.95
			TITAN FORD - VEHICLE CONSUMABLES	25.43	25.43
		CREDIT CARD - FRASER HENDERSON	ST JOHN AMBULANCE - FIRST AID TRAINING	180.00	180.00
			OFFICEWORKS - CERTIFICATE FRAME	2.25	2.25
			NESPRESSO - CATERING	209.34	209.34
		CREDIT CARD - PETER KOCIAN	SPOTLIGHT - TOTE BAGS - BITES AND BEATS	440.00	440.00
			GILBERTS FRESH - CATERING	171.95	171.95
			GILBERTS FRESH - CATERING	18.99	18.99
			TRANSPORT WA - ANNUAL JETTY LICENCE	47.70	47.70
			BUNNINGS - EQUIPMENT FOR BITES AND BEATS	24.15	24.15
			ANACONDA MELVILLE - EQUIPMENT FOR BITES AND BEATS	20.98	20.98
			INUIT MAILCHIMP- SUBSCRIPTION	64.04	64.04
			WA NEWSPAPERS - AD FOR BITES AND BEATS	550.00	550.00
			CPA AUSTRALIA -1 X STAFF CPA MEMBERSHIP RENEWAL	989.89	989.89
		CREDIT CARD - J MAY	PALMYRA SUPA NEWS - BEREAVEMENT CARDS	19.97	19.97
			POST SHOP PALMYRA - BUBBLE WRAP	6.00	6.00

			POST SHOP PALMYRA - PARCEL POSTAGE	19.30	19.30
		CREDIT CARD- J SCOTT	SEABREEZE FISH & CHIPS - CATERING	13.20	13.20
			WOOLWORTHS PALMYRA- CATERING	24.00	24.00
		CREDIT CARD- R TETI	DICK SMITH - MICROPHONE SPEAKER HEADSET	49.28	49.28
			SP MEDSHOP AUSTRALIA - REFUND	- 255.24	- 255.24
			PRIORITY FIRST AID - BATTERY FOR DEFIB	308.75	308.75
			CREDIT CARD TOTAL	**2,974.93**	**2,974.93**
			Description	***NET PAY***	***EFT***
			PAYROLL FORTNIGHT ENDING 03/02/26	128,711.57	128,711.57
			PAYROLL FORTNIGHT ENDING 17/02/26	130,335.47	130,335.47
			PAYROLL TOTALS	**259,047.04**	**259,047.04**
			AMPOL FUEL CARDS - JANUARY 25	**4,340.58**	**4,340.58**
			GRAND TOTAL	**2,811,312.46**	**2,811,312.46**

Attachment -2

AmpolCard

Tax Invoice

Need help?

Self Service:
https://cards.ampol.com.au

Email:
ampolcard@ampol.com.au

Call:
1300 365 096
Ampol Customer Service:
8:30am - 6:00pm EST, Mon to Fri

⊢ 000255 000
[redacted]
TOWN OF EAST FREMANTLE
PO BOX1097
FREMANTLE WA 6959

Invoice date: 31/01/2026

Your account details	Due date	Total due inc GST
Invoice ref no: 0001462585 Account no: [redacted]	21/02/2026	$4,340.58

Your AmpolCard invoice summary

01/01/2026 – 31/01/2026

Description	Product	Quantity	Amount $ excl GST	GST amount	Total inc GST $
FLEET	Unleaded	650.06	942.92	94.31	1,037.23
	Premium 95 A	253.58	403.21	40.31	443.52
	Premium 98 A		0.00	0.00	0.00
	Premium Diesel A	1,673.59	2,599.84	259.99	2,859.83
	Total for Fleet		**3,945.97**	**394.61**	**4,340.58**
	Total		**3,945.97**	**394.61**	**4,340.58**

Payment options

BPAY Biller Code: [redacted]
Ref: [redacted]

EFT Direct Payment
BSB [redacted]
Account [redacted]

Credit Card
Visit pay.ampol.com.au or
Phone: 1300 138 469. Surcharges apply.

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Breakdown of account summary

Invoice date: 31/01/2026
Account no: [redacted]
Invoice ref no: 0001462585

Details of fleet transactions processed from 01/01/2026 - 31/01/2026

Transaction Effective Date	Transaction Number	Customer Total	Customer Total GST
//		0.00	0.00
Total		0.00	0.00

Attachment -2

Breakdown of fleet summary

Details of fleet transactions processed from 01/01/2026 - 31/01/2026 Invoice ref no: 0001462585 Account no: [redacted] Invoice date: 31/01/2026

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit $ inc GST	Amount $ inc GST	Trn fee inc GST	Total $ inc GST	GST on supply	GST on trn fee
Domestic 4063												
[redacted]2506 Rego 1DTJ953 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	14/01	09:03	E18032	107587	Unleaded	66.76	165.44	110.45	0.00	110.45	10.04	0.00
					Card total	**66.76**		**110.45**	**0.00**	**110.45**	**10.04**	**0.00**
Domestic 4085												
[redacted]0483 Rego 1GBT981 Crd Holder HACC												
Ampol Foodary Fremantle East	02/01	12:55	E17663	161961	Unleaded	20.60	165.40	34.07	0.00	34.07	3.10	0.00
Ampol Foodary Fremantle East	06/01	14:14	E6777	162131	Unleaded	22.58	155.40	35.09	0.00	35.09	3.19	0.00
Ampol Foodary Fremantle East	12/01	11:47	E17969	162334	Unleaded	23.80	159.40	37.94	0.00	37.94	3.45	0.00
Ampol Foodary Fremantle East	16/01	12:29	E18127	162687	Unleaded	41.91	166.40	69.74	0.00	69.74	6.34	0.00
Ampol Foodary Fremantle East	20/01	09:06	E18245	162889	Unleaded	22.19	153.40	34.04	0.00	34.04	3.09	0.00
Ampol Foodary Fremantle East	23/01	08:33	E18376	163161	Unleaded	30.97	163.40	50.60	0.00	50.60	4.60	0.00
					Card total	**162.05**		**261.48**	**0.00**	**261.48**	**23.77**	**0.00**
Domestic 4088												
[redacted]0467 Rego 1GCQ228 Crd Holder HACC												
Ampol Foodary O'Connor	06/01	14:25	E46357	209055	Unleaded	28.39	153.40	43.55	0.00	43.55	3.96	0.00
Ampol Foodary Melville	13/01	11:19	E46476	209274	Unleaded	26.72	151.40	40.45	0.00	40.45	3.68	0.00
Ampol Foodary Fremantle East	20/01	08:32	E18243	209452	Unleaded	25.00	153.40	38.35	0.00	38.35	3.49	0.00
Ampol Foodary Fremantle East	27/01	08:18	E7142	209646	Unleaded	24.07	153.40	36.92	0.00	36.92	3.36	0.00
Ampol Foodary Fremantle East	30/01	11:11	E18568	209886	Unleaded	29.52	161.40	47.65	0.00	47.65	4.33	0.00
					Card total	**133.70**		**206.92**	**0.00**	**206.92**	**18.82**	**0.00**
Domestic 4089												
[redacted]0475 Rego 1GCQ227 Crd Holder HACC												
Ampol Foodary Fremantle East	04/01	09:19	E17697	124091	Premium 95 A	39.23	179.40	70.38	0.00	70.38	6.40	0.00
Ampol Foodary Fremantle East	06/01	15:59	E6787	124344	Premium 95 A	36.22	171.40	62.08	0.00	62.08	5.64	0.00
Ampol Foodary Fremantle East	12/01	14:42	E17978	124550	Premium 95 A	31.95	175.40	56.04	0.00	56.04	5.09	0.00

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit $ inc GST	Amount $ inc GST	Trn fee inc GST	Total $ inc GST	GST on supply	GST on trn fee
Ampol Foodary Fremantle East	15/01	08:27	E18059	124714	Premium 95 A	30.00	177.65	53.30	0.00	53.30	4.85	0.00
Ampol Foodary Fremantle East	19/01	08:12	E18214	124988	Premium 95 A	37.42	177.40	66.38	0.00	66.38	6.03	0.00
Ampol Foodary Fremantle East	20/01	08:09	E18240	125261	Premium 95 A	21.27	169.50	36.05	0.00	36.05	3.28	0.00
Ampol Foodary Fremantle East	27/01	08:25	E7143	125378	Premium 95 A	34.50	169.40	58.44	0.00	58.44	5.31	0.00
Ampol Foodary Fremantle East	28/01	08:25	E18496	125415	Premium 95 A	22.99	177.67	40.85	0.00	40.85	3.71	0.00
					Card total	**253.58**		**443.52**	**0.00**	**443.52**	**40.31**	**0.00**
Domestic 4091												
[redacted]6959 Rego 1GDV315 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	20/01	15:07	E7036	74756	Premium Diesel A	71.63	171.72	123.01	0.00	123.01	11.18	0.00
					Card total	**71.63**		**123.01**	**0.00**	**123.01**	**11.18**	**0.00**
Domestic 5002												
[redacted]7015 Rego 1GKM815 Crd Holder WORKS												
Ampol Foodary Fremantle East	30/01	08:23	E18562	78998	Premium Diesel A	83.03	173.01	143.65	0.00	143.65	13.06	0.00
					Card total	**83.03**		**143.65**	**0.00**	**143.65**	**13.06**	**0.00**
Domestic 5007												
[redacted]4047 Rego 1GPJ542 Crd Holder WORKS												
Ampol Foodary Fremantle East	30/01	07:05	E18559	400	Premium Diesel A	14.23	173.01	24.62	0.00	24.62	2.24	0.00
					Card total	**14.23**		**24.62**	**0.00**	**24.62**	**2.24**	**0.00**
Domestic 5008												
[redacted]8765 Rego 1GQD688 Crd Holder GARDENS												
Ampol Foodary Fremantle East	05/01	08:00	E17715	66508	Premium Diesel A	66.66	169.84	113.22	0.00	113.22	10.29	0.00
					Card total	**66.66**		**113.22**	**0.00**	**113.22**	**10.29**	**0.00**
Domestic 5009												
[redacted]1945 Rego 1GQJ387 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	05/01	08:57	E17717	106263	Premium Diesel A	69.13	169.84	117.41	0.00	117.41	10.67	0.00
Ampol Foodary Fremantle East	30/01	14:13	E18585	106807	Premium Diesel A	72.21	173.01	124.93	0.00	124.93	11.36	0.00
					Card total	**141.34**		**242.34**	**0.00**	**242.34**	**22.03**	**0.00**

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit $ inc GST	Amount $ inc GST	Trn fee inc GST	Total $ inc GST	GST on supply	GST on trn fee
Domestic 5020												
[redacted] 3076 Rego 1HMC350 Crd Holder WORKS												
Ampol Foodary Fremantle East	16/01	11:46	E18121	45556	Premium Diesel A	93.44	170.11	158.95	0.00	158.95	14.45	0.00
					Card total	**93.44**		**158.95**	**0.00**	**158.95**	**14.45**	**0.00**
Domestic 5021												
[redacted] 3159 Rego 1HLR056 Crd Holder WORKS												
Ampol Foodary Fremantle East	07/01	09:13	E17799	28570	Premium Diesel A	49.51	169.44	83.89	0.00	83.89	7.63	0.00
Ampol Foodary Fremantle East	20/01	06:59	E18234	28882	Premium Diesel A	57.14	171.72	98.12	0.00	98.12	8.92	0.00
					Card total	**106.65**		**182.01**	**0.00**	**182.01**	**16.55**	**0.00**
Domestic P5016												
[redacted] 7106 Rego 1GYB393 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	08/01	13:48	E17849	1054	Premium Diesel A	36.81	169.33	62.33	0.00	62.33	5.67	0.00
Ampol Foodary Fremantle East	15/01	13:35	E18087	1058	Premium Diesel A	35.40	168.90	59.79	0.00	59.79	5.44	0.00
Ampol Foodary Fremantle East	22/01	13:40	E18346	1062	Premium Diesel A	31.04	172.55	53.56	0.00	53.56	4.87	0.00
Ampol Foodary Fremantle East	28/01	14:46	E18511	1066	Premium Diesel A	24.11	173.42	41.81	0.00	41.81	3.80	0.00
					Card total	**127.36**		**217.49**	**0.00**	**217.49**	**19.78**	**0.00**
Domestic P5018												
[redacted] 7406 Rego 1HHZ552 Crd Holder CHSP BUS												
Ampol Foodary Fremantle East	04/01	08:29	E17693	111347	Premium Diesel A	44.40	169.84	75.41	0.00	75.41	6.86	0.00
Ampol Foodary Fremantle East	08/01	08:23	E17822	111587	Premium Diesel A	46.93	169.33	79.46	0.00	79.46	7.22	0.00
Ampol Foodary Fremantle East	12/01	08:23	E17956	111919	Premium Diesel A	59.35	168.13	99.78	0.00	99.78	9.07	0.00
Ampol Foodary Fremantle East	15/01	08:20	E18057	112180	Premium Diesel A	49.04	168.90	82.83	0.00	82.83	7.53	0.00
Ampol Foodary Fremantle East	16/01	14:25	E18139	112446	Premium Diesel A	42.90	170.11	72.98	0.00	72.98	6.63	0.00
Ampol Foodary Fremantle East	21/01	08:27	E18293	112821	Premium Diesel A	55.56	172.26	95.71	0.00	95.71	8.70	0.00
Ampol Foodary Fremantle East	23/01	08:27	E18373	113030	Premium Diesel A	50.96	172.75	88.03	0.00	88.03	8.00	0.00
Ampol Foodary Fremantle East	29/01	08:22	E18523	113260	Premium Diesel A	39.42	173.18	68.27	0.00	68.27	6.21	0.00
Ampol Foodary Fremantle East	30/01	14:43	E18588	113473	Premium Diesel A	40.00	173.01	69.20	0.00	69.20	6.29	0.00
					Card total	**428.56**		**731.67**	**0.00**	**731.67**	**66.51**	**0.00**

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit $ inc GST	Amount $ inc GST	Trn fee inc GST	Total $ inc GST	GST on supply	GST on trn fee
Domestic P5019												
[redacted] 7070 Rego X Crd Holder GARDENS												
Ampol Foodary Fremantle East	13/01	13:33	E6897	1	Premium 98 A	32.99	177.40	58.52	0.00	58.52	5.32	0.00
Ampol Foodary Fremantle East	13/01	13:36	E6898	0	Premium 98 A	-32.99	-177.40	-58.52	0.00	-58.52	-5.32	0.00
Ampol Foodary Fremantle East	13/01	13:36	E6900	0	Unleaded	104.86	151.40	158.76	0.00	158.76	14.43	0.00
					Card total	**104.86**		**158.76**	**0.00**	**158.76**	**14.43**	**0.00**
Domestic P5025												
[redacted] 5727 Rego 1IEM002 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	06/01	05:33	E17742	33097	Premium Diesel A	61.64	169.66	104.58	0.00	104.58	9.51	0.00
Ampol Foodary Fremantle East	16/01	07:21	E18102	33767	Premium Diesel A	64.16	170.11	109.14	0.00	109.14	9.92	0.00
Ampol Foodary Fremantle East	30/01	11:12	E18570	34311	Premium Diesel A	53.56	173.01	92.66	0.00	92.66	8.42	0.00
					Card total	**179.36**		**306.38**	**0.00**	**306.38**	**27.85**	**0.00**
Domestic P5026												
[redacted] 7100 Rego 1IDR863 Crd Holder CHSP												
Ampol Foodary Fremantle East	08/01	11:23	E17839	0	Unleaded	22.28	166.17	37.02	0.00	37.02	3.37	0.00
Ampol Foodary Fremantle East	15/01	14:26	E6948	24556	Unleaded	27.67	165.67	45.84	0.00	45.84	4.17	0.00
Ampol Foodary Fremantle East	22/01	15:38	E7074	23911	Unleaded	29.65	166.36	49.32	0.00	49.32	4.48	0.00
					Card total	**79.60**		**132.18**	**0.00**	**132.18**	**12.02**	**0.00**
Domestic P5027												
[redacted] 7118 Rego 1IDR864 Crd Holder CHSP												
Ampol Foodary Fremantle East	31/12	08:25	E17585	25499	Unleaded	19.69	167.53	32.99	0.00	32.99	3.00	0.00
Ampol Foodary Fremantle East	09/01	09:19	E17884	25809	Unleaded	26.76	165.24	44.22	0.00	44.22	4.02	0.00
Ampol Foodary Fremantle East	15/01	10:53	E18077	0	Unleaded	27.26	165.67	45.16	0.00	45.16	4.11	0.00
Ampol Foodary Fremantle East	27/01	14:23	E7151	26507	Unleaded	29.38	153.40	45.07	0.00	45.07	4.10	0.00
					Card total	**103.09**		**167.44**	**0.00**	**167.44**	**15.23**	**0.00**
Domestic P5028												
[redacted] 8902 Rego 1IFJ756 Crd Holder RANGERS												
Ampol Foodary Fremantle East	03/01	14:40	E6751	27166	Premium Diesel A	47.67	169.84	80.96	0.00	80.96	7.36	0.00
Ampol Foodary Fremantle East	10/01	15:06	E6842	27485	Premium Diesel A	47.19	168.13	79.34	0.00	79.34	7.21	0.00

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit $ inc GST	Amount $ inc GST	Trn fee inc GST	Total $ inc GST	GST on supply	GST on trn fee
Ampol Foodary Fremantle East	17/01	14:51	E6988	27809	Premium Diesel A	50.26	171.24	86.06	0.00	86.06	7.82	0.00
Ampol Foodary Fremantle East	24/01	15:43	E18419	28145	Premium Diesel A	52.74	173.26	91.38	0.00	91.38	8.31	0.00
					Card total	197.86		337.74	0.00	337.74	30.70	0.00
Domestic P5029												
[redacted] 7833 Rego 1ILA738 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	07/01	11:52	E17804	337	Premium Diesel A	28.62	169.44	48.49	0.00	48.49	4.41	0.00
Ampol Foodary Fremantle East	13/01	14:13	E6905	342	Premium Diesel A	20.49	168.09	34.44	0.00	34.44	3.13	0.00
Ampol Foodary Fremantle East	21/01	14:00	E7052	348	Premium Diesel A	22.45	172.26	38.67	0.00	38.67	3.52	0.00
					Card total	71.56		121.60	0.00	121.60	11.06	0.00
Domestic P5030												
[redacted] 8037 Rego 1ILA993 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	07/01	07:04	E17792	78	Premium Diesel A	29.67	169.44	50.27	0.00	50.27	4.57	0.00
					Card total	29.67		50.27	0.00	50.27	4.57	0.00
Domestic P5032												
[redacted] 6608 Rego 1IMN465 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	20/01	11:54	E18266	1962	Premium Diesel A	62.24	171.72	106.88	0.00	106.88	9.72	0.00
					Card total	62.24		106.88	0.00	106.88	9.72	0.00

PROCEDURAL MOTION

Moved Mayor Natale, seconded Cr Maywood

That Council, pursuant to section 5.23(4)(a) of the *Local Government Act 1995*, resolves to close the meeting to members of the public for consideration of Agenda Item 14.1, as the matter involves the receipt and consideration of legal advice.

(CARRIED UNANMIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

14 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

14.1 CR WILSON – RESURFACING WORKS EAST FREMANTLE COMMUNITY PARK

That Council:

1. *requests the Chief Executive Officer provide advice to Council on the contractual position relating to the proposed croquet playing resurfacing works at East Fremantle Community Park, including the financial implications and any contractual or legal risks associated with suspending, deferring or terminating the works; and*
2. *upon receipt and consideration of that advice, resolves whether to suspend, defer or terminate the proposed resurfacing works.*

RESPONSE TO NOTICE OF MOTION - CROQUET PLAYING SURFACE WORKS

Report Reference Number	OCR-4098
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	17 March 2026
Voting requirements	Simple majority (unless otherwise required by legislation)
Documents tabled	Nil
Attachments	Nil

PURPOSE

To respond to the Notice of Motion submitted by Councillor Mark Wilson requesting that the Chief Executive Officer provide advice to Council on the contractual position relating to the croquet playing surface works at East Fremantle Community Park (EFCP), including the financial implications and any contractual or legal risks associated with deferring, suspending or terminating the works.

EXECUTIVE SUMMARY

Council is considering this matter after the croquet playing surface contract has been awarded. This materially changes the nature of the options available to Council and the associated risk profile.

The croquet playing surface works are intended to deliver a croquet-standard playing surface consistent with the original intent of the EFCP redevelopment. The current project is best described as a remedial step rather than a new or discretionary initiative.

Any decision by Council to defer, suspend or terminate the works at this stage may expose the Town to contractual, financial, delivery, governance and reputational risks. These risks are outlined in detail in this report to assist Council in determining its position.

BACKGROUND

During delivery of the EFCP redevelopment, the croquet-specific playing surface specification was removed and replaced with a general turf specification. Subsequent assessment confirmed that the surface delivered was not fit for competitive croquet, limiting the East Fremantle Croquet Club's ability to host or participate in higher-level competition.

The Town pursued a remedy in relation to those original defects, which was resolved through a negotiated ex gratia settlement of approximately $17,500 with the original builder, accepted in lieu of further rectification works. That settlement closed out responsibility for the original defect but did not deliver a croquet-standard playing surface.

The current croquet playing surface project is intended to address this issue and deliver the standard of facility originally contemplated as part of the EFCP project.

The contract for the croquet playing surface works has been awarded. Council's consideration of whether to defer, suspend or terminate the works therefore occurs post-award.

Notice of Motion

Councillor Wilson submitted the following Notice of Motion for consideration at the Ordinary Council Meeting scheduled for 17 March 2026:

"That Council:

1. Requests the Chief Executive Officer provide advice to Council on the contractual position relating to the proposed croquet playing resurfacing works at East Fremantle Community Park, including the financial implications and any contractual or legal risks associated with suspending, deferring or terminating the works; and
2. Upon receipt and consideration of that advice, resolves whether to suspend, defer or terminate the proposed resurfacing works."

In submitting the Notice of Motion, issues have been raised regarding the financial performance of the EFCP precinct, the appropriateness and timing of further capital investment, and whether alternative or more financially sustainable options should be explored prior to progressing additional works. These considerations have been addressed in this report through analysis of the contractual position, financial implications, delivery risks, governance considerations and broader precedent issues, to assist Council in determining its position.

Following submission of the Notice of Motion, the Chief Executive Officer contacted the contractor, NewGround / Sports Turf Construction, by email on 5 March 2026 to advise that, while Council was considering the matter, the Town would not progress further engagement or authorise commencement-related activity associated with the croquet playing surface works. This communication was issued to avoid unnecessary cost exposure and to ensure that Council's deliberations were not pre-empted. The correspondence did not constitute a direction under the contract, nor did it vary, suspend or waive any of the Town's contractual rights or obligations.

At the 3 March 2026 Council Forum, the CEO advised that Council members should carefully consider the financial, legal, reputational and delivery risks associated with cancelling or deferring the playing surface contract and noted that any change of direction would require a Notice of Motion and a formal report to Council.

CONSULTATION

Consultation has occurred internally with officers and externally with the project consultant in relation to procurement, scope, timing and delivery of the croquet playing surface works.

The East Fremantle Croquet Club has been engaged throughout this process. The Club's formal and official position has been supportive of the move and the delivery of fit-for-purpose facilities capable of supporting higher-level competition.

STATUTORY ENVIRONMENT

The Notice of Motion has been submitted and considered in accordance with the Town's Meeting Procedures Local Law, including that a Notice of Motion is to be submitted at least seven clear working days before the meeting and accompanied by supporting reasons.

Where Council resolves to a position that differs materially from officer advice, written reasons may be required to be recorded in the minutes in accordance with section 11(da) of the *Local Government (Administration) Regulations 1996*.

POLICY IMPLICATIONS

The croquet playing surface works were procured in accordance with the Town's procurement framework. Any decision to materially alter the project post-award may have implications for procurement integrity and future market engagement.

FINANCIAL IMPLICATIONS

See 'Financial Risk' heading under 'Comment' section below.

STRATEGIC IMPLICATIONS

The project aligns with the Town's commitment to delivering fit-for-purpose community sporting infrastructure within EFCP and supporting the long-term sustainability of clubs operating within the precinct.

A decision to delay or abandon the project may impact delivery of intended community outcomes and broader confidence in the Town's capital project delivery.

RISK IMPLICATIONS

Please refer to 'Comment' section below for an assessment of risks.

SITE INSPECTION

N/A

COMMENT

Council's consideration of this matter occurs after the award of the croquet playing surface contract, which materially alters the Town's risk profile when compared to a pre-award decision.

1. Contractual and Legal Risk – Current Works
A contract has been awarded for the croquet playing surface works. Any Council decision to defer, suspend or terminate the works would therefore constitute post-award intervention and may give rise to contractual claims or disputes.

Potential areas of exposure include claims for delay, standby, demobilisation or remobilisation costs; recovery of costs associated with materials or subcontractor commitments; and termination-related claims. Termination should not be assumed to be cost-neutral.

2. Financial Risk
Proceeding with the croquet playing surface works as contracted limits the Town's financial exposure to the approved and budgeted contract sum and avoids the risk of additional, unplanned expenditure.

By contrast, any Council decision to defer, suspend or terminate the works may expose the Town to additional financial risk, including but not limited to:

- claims for delay, standby, demobilisation or remobilisation costs;
- potential termination-related costs, noting that termination should not be assumed to be cost-neutral;
- additional officer time and external advisory costs associated with dispute management, legal advice and renegotiation; and
- potential cost escalation if the works are re-procured or recommenced at a later date.

There is also a risk that deferral or termination would result in no immediate improvement to croquet facilities, while still incurring sunk or abortive costs, and increasing pressure for interim or alternative solutions that are not currently budgeted.

3. Prior EFCP Croquet Lawn Defect (Background)
The Town previously obtained legal and technical advice indicating that responsibility for croquet lawn defects arising from the EFCP redevelopment was complex and contested. That matter was subsequently resolved through a negotiated ex gratia settlement with Cooper & Oxley of approximately $17,500, accepted in lieu of further rectification works under the original construction contract.

While that settlement closed out responsibility for the original defect, it did not deliver a croquet-standard playing surface. The current project therefore represents a separate remedial step to deliver the facility outcome originally intended. In this context, a decision to terminate or materially alter the current contract would introduce new contractual risk and complexity, rather than resolve the underlying facility requirement.

4. Executed EFCC Sublease and Licence Arrangements
Council has previously approved and the Town has executed a Croquet Sublease and associated Croquet Licence Agreement with the East Fremantle Croquet Club. The Croquet Licence is a tripartite agreement involving the Town, the Croquet Club and Belgravia Health & Leisure Group Pty Ltd, as the EFCP operator.

These agreements assume the provision of croquet courts and associated facilities within the EFCP redevelopment footprint and govern tenure, access, scheduling, use rights and operational interfaces.

If Council were to determine that croquet should remain in its current location within EFCP (where no sublease exists), the Town would need to consider the legal and practical implications of:

- terminating or materially varying the existing sublease and licence documents;
- negotiating alternative arrangements with both the Croquet Club and Belgravia; and
- managing any resulting cost, compensation or transition issues.

Any such change would introduce additional legal complexity, time and cost, and would likely require further legal advice to ensure that the Town's contractual and statutory obligations are appropriately managed.

5. Delivery and Operational Risk
The East Fremantle Croquet Club currently plays at a venue within EFCP. While this enables ongoing play, the existing location is not of sufficient size or quality to support higher-level competitive croquet.

Deferral or termination would prolong the period during which the Club does not have access to fit-for-purpose facilities and may affect programming, participation, competition hosting and long-term viability. Delay may also affect seasonal turf establishment windows and overall delivery efficiency.

6. Stakeholder, Reputational and Governance Risk - – Late-Stage Intervention
Council is considering this matter at an advanced stage of the project, following completion of procurement and award of contract, and at the latter stages of a lengthy and established broader EFCP precinct planning and delivery process.

While it is entirely appropriate for Council Members to raise a Notice of Motion and seek further advice where concerns arise, changes of direction at a late stage of delivery can introduce broader stakeholder, reputational and governance risks, in addition to the contractual and financial risks addressed elsewhere in this report.

These risks include potential external perceptions of uncertainty or inconsistency in decision-making, which may affect stakeholder confidence in the Town's ability to effectively plan, manage and deliver complex projects and precinct-wide outcomes. Over time, such perceptions may also influence market confidence, including the willingness of contractors and consultants to participate in future procurement processes, or the pricing of risk in submitted tenders.

These considerations sit alongside, but are distinct from, the contractual and financial risks associated with post-award intervention.

In considering stakeholder views, there is also a governance risk if disproportionate weight is placed on informal or unquantified expressions of opinion, or on the number or residential location of individual club members. Many sporting clubs operating from Town facilities draw participants from well beyond the Town's municipal boundary. Applying residency-based or membership-based weighting selectively in this instance may give rise to questions about consistency, equity and precedent in how the Town supports community sporting clubs across different codes and facilities.

7. Governance and Decision-Making Risk
If Council resolves to defer, suspend or terminate the contract, it will be important that the resolution is clear, precise and implementable to avoid ambiguity in instructions to officers or the contractor.

Where Council resolves to a position that differs materially from officer advice, written reasons may be required to be recorded in the minutes. Clear articulation of Council's rationale will support transparency, accountability and defensibility.

Nothing in the Town's interim communications with the contractor is intended to waive, vary or suspend any contractual rights or obligations unless expressly resolved by Council.

CONCLUSION

Council is considering this matter after contract award, which materially changes the available options and associated risks. The Notice of Motion seeks officer advice to inform Council's decision-making. The relative risks of proceeding, deferring, suspending or terminating the works are outlined in this report for Council's consideration.

Risk Comparison Summary

- Proceeding as contracted: lowest overall risk profile; avoids post-award contractual complications and delivers the intended remedial outcome.
- Deferring or suspending: moderate to high risk; creates exposure to delay-related claims and prolongs uncertainty.
- Terminating: highest risk option; likely to trigger contractual, financial and reputational consequences.

OFFICER RECOMMENDATION

That Council:

1. receives the report responding to the Notice of Motion submitted by Cr Wilson in relation to the croquet playing surface works at East Fremantle Community Park.
2. notes the advice provided regarding the current contractual position, financial implications and the contractual, legal, delivery, governance and reputational risks associated with deferring, suspending or terminating the croquet playing surface works following award of the contract.
3. resolves whether to:
   a) allow the croquet playing surface works to proceed as contracted; or
   b) defer the works; or
   c) suspend the works; or
   d) terminate the contract.

It was noted confidential legal advice regarding this matter had been circulated to council members prior to the meeting (Confidential Attachment).

Moved Collinson seconded Cr Harrington

That Council:

1. *receives the report responding to the Notice of Motion submitted by Cr Wilson in relation to the croquet playing surface works at East Fremantle Community Park.*
2. *notes the advice provided regarding the current contractual position, financial implications and the contractual, legal, delivery, governance and reputational risks associated with deferring, suspending or terminating the croquet playing surface works following award of the contract.*
3. *allows the croquet playing surface works at East Fremantle Community Park to proceed in accordance with the awarded contract, noting the risks outlined.*

(LOST 2:5)

For	Crs Collinson and Harrington
Against	Crs Boyd, Wilson, Cutter, Maywood and Mayor Natale

14.1 COUNCIL RESOLUTION

Council Resolution 091703

MOTION:

Moved Cr Wilson, seconded Cr Maywood

That Council:

1. **receives the report responding to the Notice of Motion submitted by Cr Wilson in relation to the croquet playing surface works at East Fremantle Community Park.**
2. **notes the advice provided regarding the current contractual position, financial implications and the contractual, legal, delivery, governance and reputational risks associated with deferring, suspending or terminating the croquet playing surface works following award of the contract.**
3. **resolves to terminate the contract for the croquet playing surface works, acknowledging the contractual, financial and reputational risks outlined in the Chief Executive Officer's report, and requests appropriate legal advice to manage termination.**

(**CARRIED 5:2)**

For: **Cr Boyd, Wilson, Cutter, Maywood and Mayor Natale**

Against **Crs Collinson and Harrington**

Reason for Adopting Option 3(d) of Officer's Recommendation

It was considered desirable to step back from the current project and undertake a broader strategic review of the available land in the area, including land associated with croquet, before committing to further capital investment. This was considered necessary to ensure future decisions are strategically aligned and represent the best long-term fit for purpose use of the land.

REPORT ATTACHMENTS

Nil

PROCEDURAL MOTION

Moved Cr Cutter, seconded Cr Maywood

That the meeting be reopened to the public at 8.59pm.

(CARRIED UNANIMOUSLY 7:0)

For: **Crs Boyd, Harrington, Collinson, Wilson, Cutter, Maywood and Mayor Natale**

Against: **Nil**

15 NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING

Nil

16 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

17 NEW BUSINESS OF AN URGENT NATURE

Nil.

18 MATTERS BEHIND CLOSED DOORS

ITEM 13.2 TENDER AWARD DESIGN, SUPPLY AND INSTALLATION OF SOLAR PV PANELS AND BATTERY SYSTEMS FOR 4 PROJECT SITES

(Refer pages 223-257)

ITEM 14.1 RESPONSE TO NOTICE OF MOTION – CROQUET PLAYING SURFACE WORKS

(Refer Pages 382-388)

19 CLOSURE

There being no further business, the Presiding Member declared the meeting closed at 9.00pm

*I hereby certify that the Minutes of the Ordinary meeting of the **Council** of the Town of East Fremantle, held on **17 March 2026**, Minute Book reference **1.** to **19.** were confirmed at the meeting of the Council on*

21 APRIL 2026

Presiding Member