



AGENDA

Council Meeting

Tuesday, 19 May 2026 at 6:00 PM

Disclaimer

The purpose of this Council meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Whilst Council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting. Persons should be aware that the provisions of the Local Government Act 1995 (section 5.25 (e)) establish procedures for revocation or rescission of a Council decision. No person should rely on the decisions made by Council until formal advice of the Council decision is received by that person.

The Town of East Fremantle expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of Council, or any advice or information provided by a member or officer, or the content of any discussion occurring, during the course of the Council meeting.

Copyright

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Procedure for Deputations, Presentations and Public Question Time at Council Meetings

Council thanks you for your participation in Council Meetings and trusts that your input will be beneficial to all parties. Council has a high regard for community input where possible, in its decision making processes.

<p>Deputations</p> <p>A formal process where members of the community request permission to address Council or Committee on an issue.</p>	<p>Presentations</p> <p>An occasion where awards or gifts may be accepted by the Council on behalf of the community, when the Council makes a presentation to a worthy recipient or when agencies may present a proposal that will impact on the Local Government.</p>
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Procedures for Deputations

The Council allows for members of the public to make a deputation to Council on an issue related to Local Government business.

Notice of deputations need to be received **by 5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email admin@eastfremantle.wa.gov.au to arrange your deputation.

Where a deputation has been agreed to, during the meeting the Presiding Member will call upon the relevant person(s) to come forward and address Council.

A Deputation invited to attend a Council meeting:

- (a) is not to exceed five (5) persons, only two (2) of whom may address the Council, although others may respond to specific questions from Members;
- (b) is not to address the Council for a period exceeding ten (10) minutes without the agreement of the Council; and
- (c) additional members of the deputation may be allowed to speak with the agreement of the Presiding Member.

Council is unlikely to take any action on the matter discussed during the deputation without first considering an officer's report on that subject in a later Council agenda.

Procedure for Presentations

Notice of presentations being accepted by Council on behalf of the community, or agencies presenting a proposal, need to be received by **5pm on the day before the meeting** and agreed to by the Presiding Member. Please contact Executive Support Services via telephone on 9339 9339 or email admin@eastfremantle.wa.gov.au to arrange your presentation.

Where the Council is making a presentation to a worthy recipient, the recipient will be advised in advance and asked to attend the Council meeting to receive the award.

All presentations will be received/awarded by the Mayor or an appropriate Councillor.

Procedure for Public Question Time

The Council extends a warm welcome to you in attending any meeting of the Council. Council is committed to involving the public in its decision making processes whenever possible, and the ability to ask questions during 'Public Question Time' is of critical importance in pursuing this public participation objective.

Council (as required by the *Local Government Act 1995*) sets aside a period of 'Public Question Time' to enable a member of the public to put up to three (3) questions to Council. Questions should only relate to the business of Council and should not be a statement or personal opinion. Upon receipt of a question from a member of the public, the Mayor may either answer the question or direct it to a Councillor or an Officer to answer, or it will be taken on notice.

Having regard for the requirements and principles of Council, the following procedures will be applied in accordance with the ***Town of East Fremantle Local Government (Council Meetings) Local Law 2016***:

1. Public Questions Time will be limited to fifteen (15) minutes.
2. Public Question Time will be conducted at an Ordinary Meeting of Council immediately following "Responses to Previous Public Questions Taken on Notice".
3. Each member of the public asking a question will be limited to two (2) minutes to ask their question(s).
4. Questions will be limited to three (3) per person.
5. Please state your name and address, and then ask your question.
6. Questions should be submitted to the Chief Executive Officer in writing by **5pm on the day before the meeting and be signed by the author**. This allows for an informed response to be given at the meeting.
7. Questions that have not been submitted in writing by 5pm on the day before the meeting will be responded to if they are straightforward.
8. If any question requires further research prior to an answer being given, the Presiding Member will indicate that the "question will be taken on notice" and a response will be forwarded to the member of the public following the necessary research being undertaken.
9. Where a member of the public provided written questions then the Presiding Member may elect for the questions to be responded to as normal business correspondence.
10. A summary of the question and the answer will be recorded in the minutes of the Council meeting at which the question was asked.

During the meeting, no member of the public may interrupt the meetings proceedings or enter into conversation.

Members of the public shall ensure that their mobile telephone and/or audible pager is not switched on or used during any meeting of the Council.

Members of the public are hereby advised that use of any electronic, visual or audio recording device or instrument to record proceedings of the Council is not permitted without the permission of the Presiding Member.

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NOTICE OF MEETING

Elected Members

An Ordinary Meeting of the Council will be held on 19 May 2026 at 6:00 PM in the Council Chamber, 135 Canning Highway, East Fremantle and your attendance is requested.



JONATHAN THROSSELL
Chief Executive Officer
14 May 2026

AGENDA

1 OFFICIAL OPENING

2 ACKNOWLEDGEMENT OF COUNTRY

"On behalf of the Council I would like to acknowledge the Whadjuk Nyoongar people as the traditional custodians of the land on which this meeting is taking place and pay my respects to Elders past, present and emerging."

3 ANNOUNCEMENT TO GALLERY

"Members of the gallery are advised that:

- 1. this meeting will be audio-recorded*
- 2. no Council decision from tonight's meeting will be communicated or implemented until 12 noon on the first clear working day after this meeting, unless Council, by resolution carried at this meeting, requested the CEO to take immediate action to implement the decision."*

4 RECORD OF ATTENDANCE

4.1 ATTENDANCE

4.2 APOLOGIES

4.3 APPROVED

Cr Collinson
Cr Wilson

5 DISCLOSURES OF INTEREST

5.1 FINANCIAL

5.2 PROXIMITY

5.3 IMPARTIALITY

6 PUBLIC QUESTION TIME

6.1 RESPONSES TO PREVIOUS QUESTIONS FROM MEMBERS OF THE PUBLIC TAKEN ON NOTICE

Nil

6.2 PUBLIC QUESTION TIME

7 PRESENTATIONS/DEPUTATIONS

7.1 PRESENTATIONS

Nil

7.2 DEPUTATIONS

8 APPLICATIONS FOR LEAVE OF ABSENCE

9 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

9.1 MEETING OF COUNCIL (21 APRIL 2026)

OFFICER RECOMMENDATION

That the minutes of the Ordinary meeting of Council held on Tuesday, 21 April 2026 be confirmed as a true and correct record of proceedings

10 ANNOUNCEMENTS BY THE PRESIDING MEMBER

11 UNRESOLVED BUSINESS FROM PREVIOUS MEETINGS

Nil

12 REPORTS AND RECOMMENDATIONS OF COMMITTEES

Nil

13 REPORTS OF OFFICERS

Reports start on the next page

13.1 EAST FREMANTLE COMMUNITY PARK - CONSIDERATION OF PERMANENT PERIMETER FENCING

Report Reference Number	OCR-4250
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple majority
Documents tabled	Nil
Attachments	

1. **Community Consultation Feedback – Spreadsheet (Confidential)**

PURPOSE

The purpose of this report is to:

1. consider whether Council should approve the erection of permanent perimeter fencing at East Fremantle Community Park (EFCP) to enable ongoing compliance with WAFL venue requirements;
2. consider community feedback obtained through consultation undertaken in accordance with Council's March 2026 resolution; and
3. present the options available to Council, including conditions (if any) that should apply, and the associated risks and implications of each option.

EXECUTIVE SUMMARY

East Fremantle Community Park was designed, delivered and communicated as an open-access, unfenced community precinct. This principle has consistently underpinned Council decisions, community consultation outcomes, public messaging and funding arrangements for the redevelopment.

At its meeting of 17 March 2026, Council considered a report addressing advice from WA Football that perimeter control is required for WAFL fixtures at EFCP. Council noted that this requirement was imposed by the sport's governing body and not by the Town, and that any move toward permanent fencing would represent a departure from the previously endorsed and publicly communicated operating model.

In response, Council resolved that community consultation should be undertaken at the "Consult" level of the IAP2 Spectrum prior to Council making any determination regarding permanent perimeter fencing.

This report brings the matter back to Council for determination and presents options to approve permanent fencing (with conditions), not approve permanent fencing, or defer pending further information and engagement.

BACKGROUND
No-fence operating principle

East Fremantle Community Park was conceived, designed and delivered as an open and accessible community facility. The "no fence" operating principle has been consistently documented and publicly communicated since at least the EFCP Business Plan 2020 and has informed Council decisions, consultation outcomes and precinct operating arrangements.

Extensive consultation was undertaken during the redevelopment phase, informing the unfenced design, which was clearly communicated to the community, stakeholders and funding partners.

In early 2026, WA Football advised that perimeter control is required for WAFL fixtures at EFCP following expiry of a previously granted exemption. At its meeting of 17 March 2026, Council considered this advice and determined that community consultation should be undertaken prior to making any determination regarding permanent fencing.

Throughout this period, the Town has engaged with WA Football and relevant State Government representatives regarding compliance requirements, funding considerations and potential pathways forward.

Temporary fencing – April 2026 Council decision

At its meeting of 2 April 2026, Council considered a separate report relating to temporary perimeter fencing arrangements for EFCP. That decision enables the East Fremantle Football Club (EFC), under its existing Football Licence, to erect temporary fencing in limited circumstances during the 2026 WAFL season, subject to the conditions set out in that report and the current licence framework.

That decision provides a short-term operational pathway only. It does not authorise or imply support for permanent perimeter fencing. The temporary fencing report noted that EFC advised it is seeking State Government funding to support fencing but there is no certainty such funding will be secured.

This report addresses the longer-term question of whether permanent fencing should be approved.

CONSULTATION

Why consultation was undertaken

Any consideration of permanent perimeter fencing represents a potential departure from the previously endorsed and publicly communicated “no fence” operating principle. It was therefore considered consultation was necessary prior to Council making any determination.

Level of consultation

Consultation was undertaken at the “Consult” level of the International Association for Public Participation (IAP2) Spectrum. Under this level:

- balanced and accessible information is provided;
- feedback is sought on identified issues, impacts and conditions; and
- Council retains full decision-making authority, with consultation outcomes informing but not determining the final decision.

Consultation materials made clear that:

- no decision had been made; and
- the existence of interim or preliminary arrangements did not imply a predetermined outcome.

Participation and dataset integrity

A total of 140 submissions were received:

- approximately 79% via the Town’s online consultation platform; and
- approximately 21% via email.

Based on respondent-provided information, approximately 65% of submissions were from East Fremantle residents, noting residency could only be confirmed where a residential address was provided. Some submissions included email addresses only, limiting definitive identification in all cases.

Care has been taken to ensure submissions were not double-counted. All qualitative and quantitative analysis is based on a single dataset of 140 submissions. A separate spreadsheet identifying East Fremantle residents represents an extracted subset used for contextual analysis only.

Attachment and privacy handling

A spreadsheet containing individual submissions is included as an attachment for Council Member information. As it contains personal information (names, addresses and contact details), it is recommended to be treated as confidential, with a de-identified synthesis included in the report body.

CONSULTATION OUTCOMES

Synthesis of Feedback

Community sentiment is closely divided, with no clear consensus evident:

- Opposition: approximately 50–55%
- Support: approximately 40–45%
- Neutral / conditional: approximately 5–10%

Oppositional submissions tend to be longer, more detailed, and values-driven, while supportive submissions are generally shorter and more pragmatic, focusing on operational and compliance considerations.

Key themes

Across the full dataset, the following themes are most prominent:

- Open access vs controlled venue

This is the dominant issue across all submissions. Opponents emphasise the park as a free, shared community space used daily, with fencing viewed as a physical and psychological barrier. Supporters view controlled access as standard practice for WAFL venues and necessary for match-day operations, often noting that access could remain via open gates on non-game days.

- Original vision and trust in the planning process

Many opposing submissions argue that “no fencing” was a core promise of the redevelopment, raising concerns about breaking commitments and undermining trust in future consultation processes. This is one of the strongest underlying drivers of opposition.

- Football club viability and heritage

Supportive submissions frequently describe the East Fremantle Football Club as a long-standing community institution, arguing that fencing is required for ticketing, financial sustainability, and WAFL compliance, with concerns that home games may otherwise be lost.

- Who pays?

This issue is raised across both supportive and opposing submissions, with strong consensus that the cost of any fencing should not be borne by ratepayers, and that funding should instead come from WA Football, the State Government and/or the Club.

- Design, access and effectiveness

Both sides express concern about fence height, visual impact, and effectiveness. Low picket fencing is often described as visually acceptable but operationally ineffective; taller fencing as effective but visually intrusive. Access via multiple gates - particularly along Allen Street - is a consistent focus.

- Permanence versus frequency of use

A strong opposition argument is that WAFL fixtures occur on a relatively small number of days each year, whereas a permanent fence would affect the park 365 days per year, leading to support for temporary, seasonal, or removable solutions.

Summary observation

The consultation reflects differing perspectives within the community on this issue, with no clear consensus emerging. Across the submissions, strong emphasis was placed on protecting open access, ensuring any fencing is not ratepayer-funded, and maintaining high levels of permeability and access outside match days, alongside recognition of the operational and compliance requirements associated with hosting WAFL fixtures.

STATUTORY ENVIRONMENT

This report does not determine any statutory approvals. Any approved fencing would be subject to compliance with relevant planning, building and contractual requirements.

POLICY IMPLICATIONS

Any approval of permanent fencing would represent a departure from the previously endorsed “no fence” principle and should therefore be considered carefully in the context of governance precedent and community expectations.

FINANCIAL IMPLICATIONS

Capital cost (construction)

Officers recommend that the Town not contribute to the initial capital cost of constructing any permanent perimeter fencing, with construction costs to be met by the East Fremantle Football Club (EFFC) and/or external funding sources.

Asset ownership and lifecycle costs (maintenance, repair and replacement)

Approval of permanent perimeter fencing would introduce a new fixed asset within a Town-owned community facility. While it is possible for Council to direct that ongoing maintenance responsibilities be assigned to the Football Club through a licence variation, officers recommend that the Town assume responsibility for ongoing maintenance, repair and replacement to be addressed through routine maintenance programs and future capital renewal planning. This approach would retain direct control over the condition, appearance and amenity of a highly visible asset within a community park, reduce the risk of delay in implementation, and avoid potential disputes regarding standards, responsiveness and presentation.

State Government funding uncertainty

At the time of writing, it is not known whether the State Government has approved or will approve a funding request from EFFC to enable fencing (temporary or permanent) to be purchased and erected. This funding uncertainty introduces risk to delivery timing and feasibility and sits outside the Town’s control.

Legal Implications

Approval of permanent perimeter fencing is likely to require legal drafting and review to vary the Football Licence and ensure consistency across lease, licence and operational arrangements.

Recent experience with interim variations demonstrates that legal review is necessary to clearly define fencing rights and obligations, public access requirements, asset responsibility and operational controls. Council should anticipate additional legal costs associated with preparing and finalising any permanent fencing documentation, regardless of the final policy position adopted.

STRATEGIC IMPLICATIONS

EFCP is a strategically significant community asset supporting sport, recreation, health, hospitality and social connection. Decisions affecting access and operation have broader implications for community trust, precinct activation and long-term sustainability.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Community backlash / perception of "betrayal" if fence approved	Likely (4)	Major (4)	High (10-16)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	Clear articulation of external requirement, consultation outcomes, and community offset measures (e.g. free entry); strict conditions protecting public access
Ongoing asset maintenance and lifecycle cost exposure to the Town	Almost Certain (5)	Moderate (3)	High (10-16)	FINANCIAL IMPACT Less than \$10,000	Accept asset ownership as part of approval, consistent with the officer recommendation; ensure no Town funding for construction; incorporate fencing into asset management and renewal planning.
Escalation of fencing requirements by WA Football (e.g. finals standard)	Possible (3)	Major (4)	High (10-16)	REPUTATIONAL Substantiated, low impact, low news item	Condition approval on written assurance that picket-style fence (approx. 1.1m) satisfies all fixture requirements, including finals
Loss of WAFL home fixtures if permanent fence not approved and no exemption granted	Possible (3)	Major (4)	High (10-16)	FINANCIAL IMPACT \$10,000 - \$50,000	Engagement with State Government and WA Football; reliance on interim arrangements is time-limited and carries uncertainty
Legal and governance risk associated with licence variation and clarity of obligations	Possible (3)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT Less than \$10,000	Legal review of licence variations; clear drafting of access, ownership, maintenance and enforcement provisions
Adverse media and reputational impact if fixtures lost or relocated	Likely (4)	Major (4)	High (10-16)	REPUTATIONAL Substantiated, public embarrassment, moderate impact, moderate news profile	Clear communication of Council's role vs WA Football's role; demonstrate attempts to mitigate outcomes

Increased administrative and management burden	Likely (4)	Moderate (3)	High (10-16)	SERVICE INTERRUPTION No material service interruption	CEO delegation for detailed approvals; operator-led delivery within Council-approved parameters
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RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)	
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)	
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)	

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	16
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

OPTIONS

Option 1 – Approve permanent perimeter fencing (conditional approval)

Description

Approve a permanent perimeter fence at EFCP, subject to strict conditions intended to protect public access, manage operational impacts and minimise risk exposure to the Town.

Key conditions

1. Entry fees – community offset principle

- Council adopt the principle that general admission should remain free for WAFL home-and-away fixtures at EFCP as a community offset for the introduction of permanent fencing.
- The original rationale for allowing limited entry fees under the Football Licence was to enable the Club to recoup the costs of hiring and installing temporary fencing. A permanent fence would remove the need for repeated temporary fencing and therefore remove that underlying rationale.

- This approach seeks to balance the need for compliance with the community's expectation that access to the park remain as open and affordable as possible.

2. WA Football compliance assurance

- WA Football has previously advised that a low, picket-style fence (approximately 1.1 metres) satisfies venue compliance requirements. WA Football has also advised that temporary fencing must be of at least the same configuration as the permanent picket option to meet requirements.
- Any approval should therefore be conditional on written assurance from WA Football that:
 - the approved picket-style fence is compliant for all relevant fixtures at EFCP, including finals; and
 - no additional fencing or increased height will be required in future.
- Progression of any permanent fencing would be contingent on receipt of this written confirmation and finalisation of the necessary licence variation.

3. Funding and asset responsibilities

- No Town contribution to initial capital construction costs.
- Town to assume ongoing maintenance, repair and replacement responsibility as asset owner, consistent with the officer recommendation to retain control over the condition and presentation of a highly visible asset within a community park.

4. Design, access and procurement controls

- Delivery coordinated with Belgravia as precinct operator.
- CEO authority to approve final fence alignment, materials and the number and location of openings and gates to:
 - minimise visual impact,
 - reduce maintenance and grounds impacts, and
 - maximise public accessibility on non-match days.

Key risks and implications

- Departure from "no fence" commitment may attract community criticism.
- Introduces ongoing asset management costs.
- Risks are known, measurable and able to be managed through conditions.

Option 2 – Do not approve permanent perimeter fencing (principle-based pathway)

Description

Decline permanent fencing and pursue exemption or waiver pathways with WA Football and the State Government.

Key risks and implications

- Significant risk that WAFL home games cannot continue at EFCP.
- Financial impact on EFCP and indirect financial impact on the Town (loss of activation, hospitality revenue).
- High risk of adverse media and reputational attention, including adversarial narratives similar to prior precinct governance disputes.
- Outcome dependent on third-party decisions outside Council control.

Suggested actions if this option is selected

- Formally request WA Football grant an exemption for EFCP for home-and-away fixtures, with supporting evidence about the precinct's open-access model.

- Seek State Government engagement to clarify whether there are any relevant funding conditions, policy positions or public commitments that can support an exemption request (to be confirmed through engagement).
- Continue to rely on the existing 2026 temporary fencing approvals where feasible, noting ongoing funding uncertainty.

Option 3 – Defer decision pending further information

Description

Defer consideration pending further engagement.

Key risks and implications

- Prolonged uncertainty for the Club, operator and community.
- Ongoing reliance on temporary fencing arrangements with uncertain funding.
- Increased administrative burden without resolution.

Suggested actions if this option is selected

- Seek State Government intervention/clarification on funding and policy position.
- Request formal written assurance from WA Football on compliance standards.
- Return a further report to Council.

Option evaluation and recommended pathway

Officers recognise the importance of the unfenced, open-access operating model that has underpinned the redevelopment of East Fremantle Community Park and informed community expectations; however, the current decision also requires Council to respond to an externally imposed compliance requirement and the practical consequences associated with it.

This decision sits at the intersection of principle and pragmatism.

The principled position is that the unfenced, open-access operating model was a clear and communicated feature of the redevelopment, and consultation indicates opposition marginally outweighs support. Proceeding with permanent fencing may be viewed by a portion of the community as a departure from that vision and therefore carries reputational risk.

The pragmatic position is that perimeter control requirements have been imposed externally and are linked to continued hosting of WAFL fixtures at EFCP. The April 2026 council report identifies that loss of fixtures would have significant adverse financial impacts on the Club and consequential impacts on the Town given the precinct's integrated operating model.

Council's interim temporary fencing pathway provides limited time but depends on funding and operational feasibility, which remains uncertain.

On balance, officers recommend Council adopt Option 1 (approve with strict conditions) as the most pragmatic and risk-managed pathway, providing a clear and workable resolution to an externally imposed requirement while maintaining Council control over access, design, cost exposure and longer-term governance outcomes.

Officers acknowledge that some members of the community and Council may prefer continued advocacy for a waiver or exemption consistent with the original unfenced operating model. However, officers consider that such

advocacy carries a high level of uncertainty and risk, and does not provide a reliable basis for decision-making at this time.

The recommended approach best preserves Council control, protects Town finances, maximises public access outside match days, and reduces the high-risk possibility that fixtures cannot continue at EFCP.

CONCLUSION

Consultation has been completed in accordance with Council’s March 2026 direction. Council is now required to determine whether permanent perimeter fencing at EFCP should proceed.

Given the strategic significance of EFCP and the potential consequences of losing WAFL fixtures, officers recommend a conditional approval pathway that protects public access and Town finances.

13.1 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. notes the outcomes of community consultation undertaken in relation to consideration of permanent perimeter fencing at East Fremantle Community Park;
2. approves in principle the erection of permanent perimeter fencing at East Fremantle Community Park, subject to:
 - a. written assurance from WA Football that a picket-style fence (approximately 1.1 metres in height) satisfies venue compliance requirements for all relevant fixtures, including finals, and that no additional height or further fencing will be required;
 - b. preparation and legal review of a variation to the Football Licence to address access, ownership, lifecycle responsibilities and associated operational matters, having regard to Council’s intent to preserve free public access and appropriate community offset measures;
 - c. no Town funding contribution to the capital construction of the fencing; and
 - d. the conditions and safeguards outlined in this report;
3. authorises the Chief Executive Officer to finalise and execute the necessary licence variation and associated documentation, provided that the final arrangements give effect to Council’s intent regarding public accessibility, community offset measures and the conditions of this resolution;
4. authorises the Chief Executive Officer to approve the final fence alignment, materials, and number and location of openings and gates, in consultation with the precinct operator, to minimise visual impact, reduce maintenance burden and maximise public accessibility outside match days; and
5. notes that the consultation feedback spreadsheet is included as a confidential attachment due to the inclusion of personal information.

REPORT ATTACHMENTS

Confidential Attachment

13.2 GLYDE-IN - 3-YEAR FUNDING AGREEMENT

Report Reference Number	OCR-4214
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 19 May 2026
Voting requirements	Absolute Majority
Documents tabled	Nil
Attachments	
	<ol style="list-style-type: none"> 1. Glyde-In Annual Report 2024-25 2. Glyde-In 3-year Budget

PURPOSE

To consider establishing a new three-year funding agreement between the Town of East Fremantle and the Glyde-In Community Learning Centre (Inc.) for the period 1 July 2026 to 30 June 2029, with annual funding contributions indexed by a fixed 3% per annum.

EXECUTIVE SUMMARY

The Town's current three-year funding agreement with Glyde-In Community Learning Centre (Inc.) expires on 30 June 2026. Glyde-In has requested renewal for a further three-year term. Officers recommend Council endorse a new funding agreement for 2026/27–2028/29 to provide funding certainty and maintain continuity of community learning and inclusion programs. The agreement is proposed to include annual contributions indexed at a fixed 3% per annum. The funding agreement will include governance and reporting provisions to support accountability for expenditure of public funds.

BACKGROUND

Glyde-In Community Learning Centre (Inc.) was established in 1981 with the support of the Town (seed funding and premises at 42 Glyde Street). Glyde-In's mission is to foster a sense of community in East Fremantle and surrounding areas by providing and promoting participation in community learning and development, and social inclusion. The Town has provided operating support to Glyde-In for many years and previously adopted a three-year funding agreement approach to provide funding certainty, recognise Glyde-In's community role, and establish governance and reporting arrangements. The current agreement covers the period 1 July 2023 to 30 June 2026 and is due to expire on 30 June 2026.

CONSULTATION

Officers have consulted with the Coordinator and Committee of Glyde-In Community Learning Centre (Inc.) in relation to renewal of the agreement. Glyde-In has formally requested a new three-year agreement and provided recent reporting (Annual Report 2024/25) and a three-year budget projection to support the request.

STATUTORY ENVIRONMENT

By endorsing a three-year funding agreement, Council will be committing the Town to expenditure in future financial years. This falls under the requirements of section 6.8(1)(b) of the *Local Government Act 1995*, where expenditure is authorised in advance by resolution. An absolute majority decision is therefore required.

POLICY IMPLICATIONS

There are no Council Policies directly relevant to this item.

FINANCIAL IMPLICATIONS

Annual funding to Glyde-In Community Learning Centre (Inc.) is included in the Town’s long-term financial plan and will be considered within each year’s adopted annual budget. The proposed agreement provides a base Year 1 funding amount of **\$98,810** (ex GST) for 2026/27, with annual indexation of the Town’s funding contribution at a fixed **3% per annum** for the remaining years of the three-year term (2026/27–2028/29). The funding contribution is budgeted against the relevant community services cost centre (historically E08205).

STRATEGIC IMPLICATIONS

The Town of East Fremantle has been a long-term partner of Glyde-In for nearly 40 years. Continuing this partnership supports the Town’s Strategic Community Plan priorities relating to social and community wellbeing, including facilitating appropriate local services for health and wellbeing, supporting community learning opportunities, and strengthening community connection within a safe and vibrant lifestyle.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Service continuity risk if agreement lapses or renewal is delayed (impacting Glyde-In program delivery)	Possible (3)	Moderate (3)	Moderate (9)	Service Interruption	Endorse Officer recommendation; progress agreement execution prior to 30 June 2026 and include clear reporting and payment milestones.

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Likelihood	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	9
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable.

COMMENT

Glyde-In provides a long-standing community learning and inclusion service within the Town, supported by a material annual operating contribution from the Town. Establishing a new three-year agreement supports continuity of services and provides funding certainty for planning. A fixed 3% per annum indexation approach offers a transparent, predictable funding pathway for both parties over the term, while retaining Council’s annual budget adoption as the primary control on expenditure.

CONCLUSION

The current funding agreement with Glyde-In expires on 30 June 2026. It is recommended that Council endorse a new three-year funding agreement for the period 1 July 2026 to 30 June 2029, with annual funding contributions indexed at a fixed 3% per annum and authorise execution of the agreement to ensure continuity of community learning services.

13.2 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. **endorses a new three-year funding agreement for the period 1 July 2026 to 30 June 2029 between the Town of East Fremantle and the Glyde-In Community Learning Centre (Inc.), with a base Year 1 funding amount of \$98,810 (ex GST) for 2026/27 and annual funding contributions indexed by a fixed 3% per annum for the remaining years, subject to adoption of each year’s annual budget;**
2. **approves the three-year funding allocation in the Town’s annual budget, by absolute majority, pursuant to section 6.8 of the *Local Government Act 1995*; and**
3. **authorises the Mayor and Chief Executive Officer to execute the Agreement and affix the Common Seal to the Funding Agreement once prepared.**

REPORT ATTACHMENTS

Attachments start on the next page

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Annual General Report

July 1 2024 – June 30 2025

2pm Tuesday 21 October 2025





Annual General Meeting
Tuesday 21 October 2025, 2 pm
Garden Room Glyde-In

Agenda

- 1 Present:
- 2 Welcome: Chair
- 3 Apologies:
- 4 Confirmation of minutes of previous AGM, 24 September 2024 (Chair).
Proposed Acceptance: Seconded:
- 5 Matters arising from minutes (Chair)
- 6 Annual Reports
 - 6.1. Chair's report
Proposed Acceptance: Seconded:
 - 6.2. Treasurer's report
Proposed Acceptance: Seconded:
- 7 Review of Financial Report
Proposed Acceptance: Seconded:
- 8 General business
- 9 Chair hands over meeting to Returning Office Mihaela Nicolescu for election of Management Committee
 - 9.1 Presentation of nominators and nominees
 - 9.2 Election
- 11 Meeting close



Community Learning Centre (Inc)

42 Glyde Street, East Fremantle 6158

Telephone: 9339 3964

Email: coordinator@glydein.org.au

Website: www.glydein.org.au



ABN 12 477 460 811

Minutes of Annual General Meeting

Held on Tuesday 24 September 2024

1. **Present:** 24 members and Jane Harwood of Linkwest as returning officer.
2. **Welcome:** Chair Jane Vallance extended a welcome to all.
3. **Apologies:** Viveca Rains, Margaret Dewar, Cliff Collinson, Alison Adams, Susan Brown, Kandy James, Terry Mercer, Liz Howell, Nik MacDougall
4. **Confirmation of minutes of previous AGM**
 - Proposed acceptance Mal Christison. Seconded: Bronwen St John Stephens
5. **Matters arising from minutes:**
 - None.
6. **Annual reports:**
 - 6.1 **Chair's report**
 - Proposed acceptance Jane Vallance; seconded Mal Christison. All in favour.
 - 6.2 **Treasurer's report**
 - Proposed acceptance Kerry Donovan; seconded Mal Christison. All in favour.
 - The treasurer thanked the committee for their support and friendship.
7. **Review of Financial Report**
 - Proposed acceptance Kerry Donovan; seconded Julie Robertson. All in favour.
8. **General Business**
 - None.
9. **Proposed resolution (Chair)**
 - 9.1 **Changes to the Constitution**
 - The Chair provided the policy background to proposed changes and process of review by sub-committee.

Proposed acceptance, Jane Vallance; seconded Julie Robertson. None opposed, carried.

10. Election of Management Committee

Jane Vallance stepped down as Chair and the chair was taken by Jane Harwood, CEO of Linkwest, as returning officer.

8.1 Presentation and election of nominees

In accordance with the Constitution, Jane read the requirements of committee election, and the list of 9 nominees: Mal Christison, Kerry Donovan, Jono Farmer, Gordon MacNish, Terry Mercer, Julie Robertson, Barry Ross, Bronwen St John Stephens and Jane Vallance. All accepted their nominations.

With no opposition to the nominations the returning officer declared the 9 nominees were formally recognised as the Glyde-In Management Committee for 2024-25.

11. Vote of thanks for retiring committee members

The Chair thanked retiring committee members Rod Harris, Viveca Rains, and Robert Potts.

12. Meeting closed at 3pm with an invitation to all to stay for refreshments.

Minutes verified by Chair Jane Vallance on 30.12.25

Glyde-In AGM 2024		
Present		
	First name	Surname
1	Gordon	MacNish
2	Jill	Brown
3	Dianne	Hunter
4	Margueritte	Potts
5	Faye	Jones
6	Bronwen	St John - Stephens
7	Barry	Ross
8	Win	Little
9	Adrian	Morris

10	Robert	Potts
11	Mal	Christison
12	Lynn	Christison
13	Julie	Robertson
14	Jeannette	Campbell
15	Susan	Herbert
16	Pam	Adamson
17	Kerry	Donovan
18	Sue	Johnson
19	Jan	Machin
20	Mary	Scudder
21	Graham	Prosser
22	Jane	Vallance
23	Jane	Harwood
24	Jono	Farmer

Chairperson's Annual Report

Glyde-In Inc Community Learning Centre 2024/25

"I would like to acknowledge the Whadjuk people of the Nyoongar nation as the Traditional Owners of the land on which we meet today, Fremantle (Walyalup). We pay our respects to their Elders past, present, and emerging, and recognize their continuing connection to land, waters, and community."

I would like to welcome and thank Cliff Collinson and Jim O'Neill from TOEF for their attendance today. Also, I welcome and express our appreciation to Mihaela Nicolescu from Linkwest for acting as Returning Officer again this year. We have the highest regard for Linkwest and the great work they do educating and supporting the community sector.

It is with great pride and gratitude that I present the Chairperson's Annual Report for Glyde-In Community Learning Centre for the 2024/25 financial year. It has been a good year for us, as we delivered a vibrant and diverse program that has been well supported by our community. The Glyde-In continues to be a great but quiet achiever in the not-for-profit sector. The community can rely on us to be the welcoming, stable and enjoyable place to go in East Fremantle.

Notable Achievements in the last year include:

- **Stable Membership Base:** our membership has remained stable at around 620 financial members the last two years with 87 new members joining us so far this year.
- **Volunteer Support:** We have over 60 dedicated volunteers who generously give their time to support a wide range of activities. Their dedication underpins the sustainability of the Glyde-In and we could not manage without them.
- **Partnerships:** The Town of East Fremantle continued to support our operations through an ongoing funding agreement. An important matter this year was the signing of a 10 year lease for the Glyde Street premises. Security of tenure is fundamental for the stability and sustainability of our centre. We are extremely grateful to the Councillors for their support.

- **Building improvements:** The Town of East Fremantle also enabled the refurbishment of the backroom including new flooring and blinds giving a welcome fresh look to the centre. We are truly lucky and grateful to have such a supportive Council and we thank them.

Programs and Activities

The heart of Glyde-In is our vibrant calendar of programs. This year, we offered more than 263 learning opportunities attended by 4,217 participants who attended either weekly classes, single-session lectures, or creative workshops. A snapshot of notable events is outlined below:

- A growing Culture Club section with regular outings, such as concerts by Fremantle Chamber Orchestra and Jazz at the Fremantle Workers Club, and continuation of attendances to many theatrical events around Perth
- A growing art and craft program with new facilitators and modalities such as creative collage, lead lighting and screen printing
- A new partnership with Palliative Care WA. The Advanced Care Planning workshops have been in high demand with 5 workshops fully booked this year. More recently we introduced the follow up documentation support workshops which have also been very popular
- Trialling of a new talk format via a panel discussion group proved very popular. This utilised a mix of regular speakers returning along with many new speakers joining the Speaker Program
- We offered a journey down memory lane providing a talk on the history of Glyde-In
- We joined with our volunteers, committee members, staff and tutors in an end of year Christmas party including a performance and singalong with the Digby Hill and the Glyde-In Singers
- The Out and About program continues to thrive – going to events and destinations near and far. Notable new inclusions, the Murray River lunch cruise, the Wheelchairs for Kids Factory in Wangara, our very first Mystery trip and the Walking with Woman historical tour of the Karrakatta cemetery
- Continued provision of computer and technology support to our community through IT classes and help sessions each term.
- The Christmas in July afternoon tea provided delicious food as well as wonderful performances from 3 talented Fremantle poets reading

locally inspired poetry. This event ended with a stellar performance and singalong from Digby Hill and the Glyde-In Singers

- Ongoing private room bookings, including to new user groups provide a steady income stream and maximises the building use. The recent refurbishment of the back room also broadens the appeal of our room bookings.

Governance and Leadership

This year the Glyde-In Management Committee was made up of nine members. The Committee met monthly throughout the year, maintaining a focus on good governance and strategic direction.

Prudent management and foresight have resulted in the Glyde-In being in a strong financial position going into the 25/26 financial year. After several years with no fee increases, the Committee approved a small increase for course and membership fees commencing in January this year. Continued careful budgeting and maintaining a diversity of revenue streams have enabled us to meet ever-rising costs. This year we achieved a modest operating surplus, which will be reinvested into program development and contingency reserves, ensuring stability for the future. Further detail will be provided shortly in the annual Treasurer's Report.

Many thanks should go to our hard-working Management Committee members, whose wisdom and dedication have steered us through another successful year.

From July this year we also saw the sharing of the paid coordinator role between Jacqui and Celine which seems to be working so far. Many thanks to Jacqui and Celine for their continued contribution to the success of our centre.

It is with deep sadness that I acknowledge the passing of Mal Christison on August 1st 2025. Mal was a much loved and long-serving member of the Glyde-In. At his passing he was the Secretary of the Management Committee, and a valued member of the Out and About Committee. Also, he was a previous Chairperson of the Management Committee. Mal's positivity, commitment, wisdom, and unwavering support have left a lasting impact on our community. May he rest in peace.

Challenges and Opportunities

No report on 2024/25 would be complete without acknowledging the challenges. Currently, our biggest challenge is finding new volunteers. Volunteers are the backbone of the Glyde-In and we are eager to encourage new people to join us. We have a wide range of volunteering options, from one-off events to ongoing commitments. We need volunteers for the management committee, in the garden, as guides and drivers for the Out and About program, facilitators for groups such as games, cycling, walking, cooking or making preserves. Volunteering at the Glyde-In is a wonderful way to contribute their skills and experience, make new friends and to have fun!

The future for Glyde-In Community Learning Centre is bright. Our priority is to maintain the ongoing support of our community, local Council and collaborators. I believe with our current financial and staffing stability we are well-placed to be nimble and adaptive to change and therefore able to continue to deliver the quality of programs that enrich lives.

Acknowledgements

On behalf of the 2025 Management Committee, I extend heartfelt thanks to every member, volunteer, staff member, and community partner. You are the heartbeat of Glyde-In. Your enthusiasm and commitment create the welcoming, vibrant environment that defines our Centre.

Finally, I thank the wider community for your trust and involvement. Together, we have made 2024/25 a year to remember. Let us continue to learn, connect, and thrive.

With appreciation

Jane Vallance – Chairperson 2025

Glyde-In Inc Community Learning Centre

Glyde-In Community Learning Centre

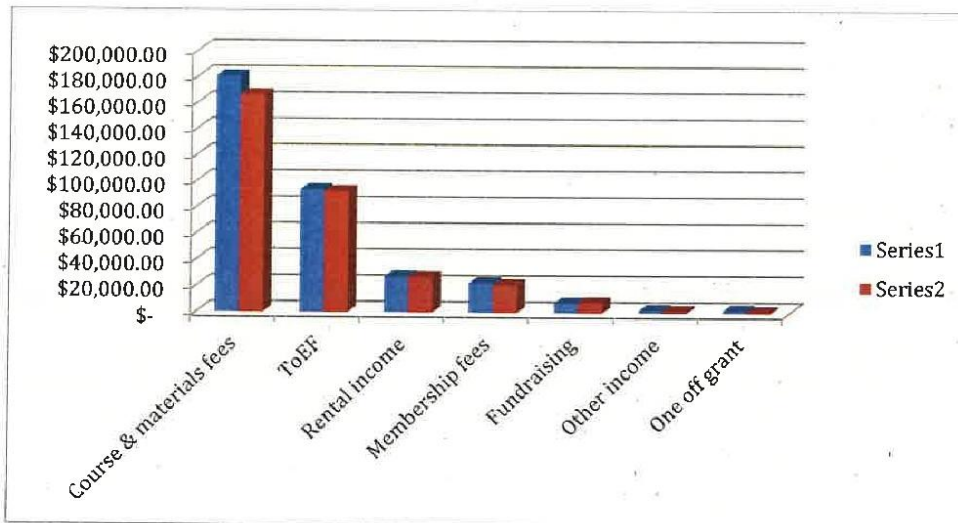
Treasurer's Report for the Year Ending 30 June 2025

Thank you for joining us today at Glyde-In's Annual General Meeting. It is a pleasure to present this year's Treasurer's Report, providing an overview of our financial performance for the past year.

Income

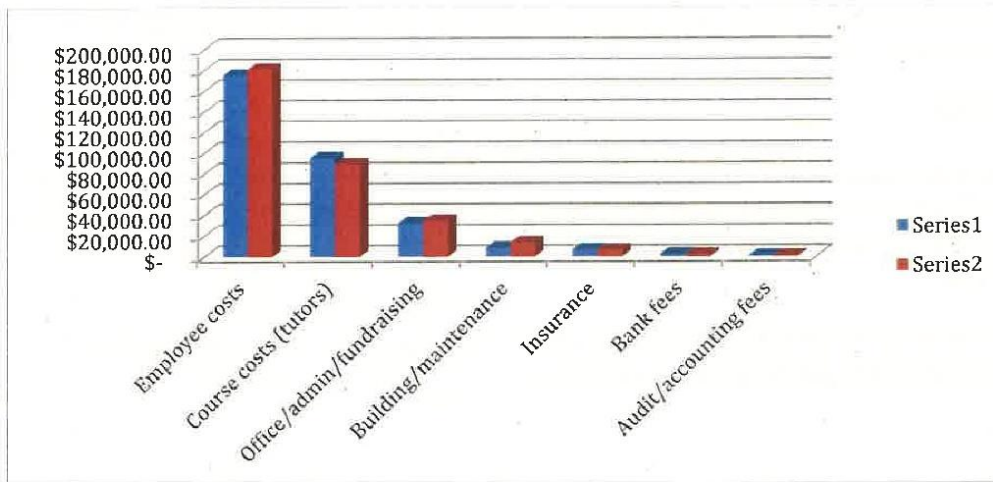
The main sources of income were course fees, totalling \$180,519, and the grant from the Town of East Fremantle of \$93,592. We sincerely thank the Town for its ongoing financial assistance, commitment, and support of the Glyde-In Community Learning Centre.

Fundraising and donations totalled \$7,495. Thank you to the many members who donated books, plants, produce, and time.



Expenditure

The largest expenses were payroll and staff-related costs (\$175,335) and course delivery costs (\$95,232). Note: Tutor fees were slightly lower than budgeted due to the timing of payments.



The overall surplus was **\$12,539** is comprised of an Operating Surplus of \$14,234 less amortization of \$1350 and depreciation of \$345. This is a positive turnaround from the 2023 - 24 deficit.

Equity and Financial Position

Total Equity shown on the Balance Sheet is \$42,198 (for a full breakdown refer to the Assets & Liabilities Statement in the Compilation Report, page 8).

As last year the Committee has opted for an independent review by a Certified Practising Accountant. For full details, please refer to the attached Compilation Report for Glyde-In Community Learning Centre Incorporated (Not-for-Profit Organisation) for the year ended 30 June 2025.

Motions for Consideration

- That the Treasurer’s Report be accepted.
- That the Compilation Report for 2024–25 be accepted.

Kerry Donovan
Treasurer



Not-For-Profit Association Report

Glyde-In Community Learning Centre Incorporated

ABN 12 477 460 811

For the year ended 30 June 2025

Prepared by mybiz Accountants Pty Ltd



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14	Statement of Cash Flows
15	True and Fair Position
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Committee's Report

Glyde-In Community Learning Centre Incorporated For the year ended 30 June 2025

Committee's Report

Your committee members submit the financial report of Glyde-In Community Learning Centre Incorporated for the financial year ended 30 June 2025.

Management Committee Members

The names of management committee members throughout the year and at the date of this report are:

Management Committee Name	Position Held
Jane Vallance	Chair
Julie Robertson	Vice-Chair
Kerry Donavan	Treasurer
Mal Christison	Secretary

Meetings of Committee Members

During the financial year, a number of committee meetings were held and attended by other committee members listed below.

Committee Members Name	Committee Members Name
Jono Farmer	Bronwyn St John Stephens
Gordon MacNish	Barry Ross
Terry Mercer	
Viveca Rains	

Principal Activities

The Centre is a not for profit organisation where the membership and staff share responsibility for management. Its purpose is to foster community learning, recreation and social participation. Membership is open to all over 18 years of age. The objectives of the association are met by providing a non-political, non-sectarian facility for East Fremantle and the broader community, providing classes, educational opportunities and recreational activities in response to community needs, providing activities for members to help them to be active, healthy, happy and occupied, and to avoid alienation and isolation, providing opportunities for people to share and exchange their skills, creating an environment in which personal and community development can take place in a friendly neighbourhood context and by performing any other tasks consistent with these objectives (as decided by the Centre).

Significant Changes

There has been no significant changes in the financial year.

Operating Result

The net profit after providing for income tax for the financial year amounted to \$12,538.69.



NOTE: The committee has requested that Long Services Leave no longer be accrued & the previous provision for long service leave has been reversed out. The adjusted comparative net profit for the 2024 tax year would have been a net loss of \$14,782.92 instead of \$17,232.81. If long service leave had continued to be accrued for this year, then the net profit would have been \$2,808.50

Going Concern

This financial report has been prepared on a going concern basis which contemplates continuity of normal business activities and the realisation of assets and settlement of liabilities in the ordinary course of business. The ability of the association to continue to operate as a going concern is dependent upon the ability of the association to generate sufficient cashflows from operations to meet its liabilities. The members of the association believe that the going concern assumption is appropriate.

Signed in accordance with a resolution of the Members of the Committee on:

A handwritten signature in black ink that reads 'Jane Vallance'.

Jane Vallance (Chair)

Date 21/10/25

A handwritten signature in black ink that reads 'Kerry Donavan'.

Kerry Donavan (Treasurer)

Date 20/10/25



Compilation Report

Glyde-In Community Learning Centre Incorporated For the year ended 30 June 2025

Compilation report to Glyde-In Community Learning Centre Incorporated.

We have compiled the accompanying special purpose financial statements of Glyde-In Community Learning Centre Incorporated, which comprise the asset and liabilities statement as at 30 June 2025, income and expenditure statement, the statement of cash flows, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

The Responsibility of the Committee Member's

The committee of Glyde-In Community Learning Centre Incorporated are solely responsible for the information contained in the special purpose financial statements, the reliability, accuracy and completeness of the information and for the determination that the basis of accounting used is appropriate to meet their needs and for the purpose that financial statements were prepared.

Our Responsibility

On the basis of information provided by the partners we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in Note 1 to the financial statements and APES 315 *Compilation of Financial Information*.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial statements. We have complied with the relevant ethical requirements of APES 110 *Code of Ethics for Professional Accountants*.

Assurance Disclaimer

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements.

The special purpose financial statements were compiled exclusively for the benefit of the committee who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.

Renee Cailes

Renee Cailes CPA

mybiz:Business Services

Dated: 19 October 2025



Income & Expenditure Statement

Glyde-In Community Learning Centre Incorporated
For the year ended 30 June 2025

	2025	2024
Income		
Grants	95,410	93,166
Membership Fees	22,598	21,121
Course Revenue	180,519	166,152
Rental Revenue	27,222	26,876
Fundraising	7,495	7,766
Total Income	333,245	315,080
Direct Costs		
Course Expenses	95,232	89,307
Fundraising Expenses	1,200	2,455
Total Direct Costs	96,432	91,763
Gross Surplus	236,813	223,317
Other Income		
Interest Income	2,118	1,371
Total Other Income	2,118	1,371
Expenditure		
Accounting Fees	700	-
Amortisation	1,350	4,741
Audit Fees	-	700
Bank Fees	2,493	2,360
Building Expenses	8,374	13,732
Depreciation	345	554
Gifts	251	163
Grants Provided	80	167
Insurance	6,459	6,367
Office Expenses	30,973	32,134
Employee Expenses	175,335	181,004
Till Shortages & Rounding	31	-
Total Expenditure	226,392	241,921
Current Year Surplus/ (Deficit) Before Income Tax Adjustments	12,539	(17,233)
Current Year Surplus/(Deficit) Before Income Tax	12,539	(17,233)
Net Current Year Surplus After Income Tax	12,539	(17,233)

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Revenue Streams

Glyde-In Community Learning Centre Incorporated

For the year ended 30 June 2025

Income	NOTES	GRANTS	MEMBERSHIP	COURSES	FUNDRAISING	RENTAL	2025	2024
Revenue Streams								
Grants (Local) Operating Non Recurring		1,818	-	-	-	-	1,818	935
Grants (Local) Operating Recurring		93,592	-	-	-	-	93,592	92,231
Membership Fees		-	22,598	-	-	-	22,598	21,121
Course Fees		-	-	176,181	-	-	176,181	161,557
Course Materials		-	-	4,338	-	-	4,338	4,595
Fundraising & Donations		-	-	-	7,495	-	7,495	7,766
Rental Income		-	-	-	-	25,684	25,684	25,246
Rental Income - Facilities Charges		-	-	-	-	1,538	1,538	1,629
Total Revenue Streams		95,410	22,598	180,519	7,495	27,222	333,245	315,080
Cost of Sales								
Course Admin Expenses - Class Manager Fees		-	-	6,090	-	-	6,090	4,440
Course Admin Expenses - Program Advertising		-	-	-	-	-	-	7,169
Course Admin Expenses - Program Design & Printing		-	-	11,973	-	-	11,973	4,895
Course Expenses - Materials Reimbursements		-	-	2,967	-	-	2,967	1,544
Course Expenses - Other Expenses		-	-	28,342	-	-	28,342	28,566
Course Expenses - Tutor Fees		-	-	45,858	-	-	45,858	42,693
Fundraising Expenses - General		-	-	-	314	-	314	1,200
Fundraising Expenses - Housekeeping		-	-	-	886	-	886	1,255
Total Cost of Sales		-	-	95,232	1,200	-	96,432	91,763
Gross Profit		95,410	22,598	85,287	6,295	27,222	236,813	223,317
Gross Profit (%)		100	100	47	84	100	71	71

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Assets & Liabilities Statement

Glyde-In Community Learning Centre Incorporated
As at 30 June 2025

	NOTES	30 JUNE 2025	30 JUNE 2024
Assets			
Current Assets			
Cash and Cash Equivalents	2	89,589	60,626
Trade and Other Receivables	3	5,356	10,162
GST	8	230	
Total Current Assets		95,175	70,788
Non-Current Assets			
Plant and Equipment and Vehicles	5	1,714	1,208
Right of Use Asset	4	538	1,888
Total Non-Current Assets		2,252	3,096
Total Assets		97,427	73,884
Liabilities			
Current Liabilities			
Trade and Other Payables	6	3,879	3,079
BAS Payable	7	13,721	8,276
Amended BAS Payable	7	1,797	3,793
Superannuation Payable	7	18,877	7,035
Employee Entitlements	9	16,956	22,042
Total Current Liabilities		55,230	44,225
Total Liabilities		55,230	44,225
Net Assets		42,198	29,659
Member's Funds			
Capital Reserve	1	42,198	29,659
Total Member's Funds		42,198	29,659

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.



Notes to the Financial Statements

Glyde-In Community Learning Centre Incorporated For the year ended 30 June 2025

1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 2015 (WA). The committee has determined that the association is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

Income Tax

The association is exempt from income tax.

Property, Plant and Equipment (PPE)

Leasehold improvements and office equipment are carried at cost less, where applicable, any accumulated depreciation.

The depreciable amount of all PPE is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Leasehold improvements are amortised over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

Impairment of Assets

At the end of each reporting period, the committee reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

Employee Provisions

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee provisions have been measured at the amounts expected to be paid when the liability is settled.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

These notes should be read in conjunction with the attached compilation report.

Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

These notes should be read in conjunction with the attached compilation report.

Notes to the Financial Statements



	2025	2024
2. Cash on Hand		
Bendigo #0748	41,189	12,439
Friends of Centre Debit Card	2,000	1,787
Petty Cash	400	400
Term Deposit #143997419	11,000	11,000
Term Deposit #149157752	35,000	35,000
Total Cash on Hand	89,589	60,626
	2025	2024
3. Trade and Other Receivables		
Trade Receivables		
Accounts Receivable	2,744	2,744
Total Trade Receivables	2,744	2,744
Other Receivables		
Unaccounted Funds from Changeover	2,612	6,075
Total Other Receivables	2,612	6,075
Prepayments		
Prepayments	-	1,343
Total Prepayments	-	1,343
Total Trade and Other Receivables	5,356	10,162
	2025	2024
4. Land and Buildings		
Right of Use Assets	133,377	133,377
Accumulated Amorisation of Right of Use Assets	(132,839)	(131,488)
Total Land and Buildings	538	1,888
	2025	2024
5. Plant and Equipment, Motor Vehicles		
Plant & Equipment	33,012	33,012
Less Accumulated Depreciation on Plant & Equipment	(32,328)	(32,156)
Office Furniture & Equipment	37,649	36,798
Less Accumulated Depreciation on Office Furniture & Equipment	(36,619)	(36,447)
Total Plant and Equipment, Motor Vehicles	1,714	1,208

These notes should be read in conjunction with the attached compilation report.

	2025	2024
6. Trade and Other Payables		
Trade Payables		
Accounts Payable	1,879	1,879
Total Trade Payables	1,879	1,879
Total Trade and Other Payables	1,879	1,879

	2025	2024
7. Tax Payable		
Income Tax Payable		
BAS Payable	13,721	8,276
Amended BAS Payable	1,797	3,793
Total Income Tax Payable	15,518	12,069
Total Tax Payable	(15,518)	(12,069)

	2025	2024
8. Provisions		
GST	(230)	-
Total Provisions	(230)	-

	2025	2024
9. Employee Entitlements		
Provision for Annual Leave	16,956	15,024
Provision for Long Service Leave	-	7,019
Superannuation Payable	18,877	7,035
Total Employee Entitlements	35,833	29,077

These notes should be read in conjunction with the attached compilation report.



Movements in Equity

Glyde-In Community Learning Centre Incorporated
For the year ended 30 June 2025

	2025	2024
Equity		
Opening Balance	29,659	46,892
Increases		
Profit for the Period	12,539	(17,233)
Total Increases	12,539	(17,233)
Total Equity	42,198	29,659



Statement of Cash Flows

Glyde-In Community Learning Centre Incorporated For the year ended 30 June 2025

	2025	2024
Operating Activities		
Receipts from grants	95,410	93,166
Receipts from rental income	27,222	26,876
Payments to suppliers and employees	(271,767)	(272,766)
Interest received	2,118	1,371
GST	3,219	14,251
Cash receipts from other operating activities	210,612	195,039
Cash payments from other operating activities	(51,056)	(60,918)
Net Cash Flows from Operating Activities	15,758	(2,982)
Investing Activities		
Payment for property, plant and equipment	844	5,295
Other cash items from investing activities	4,806	(7,430)
Net Cash Flows from Investing Activities	5,650	(2,135)
Financing Activities		
Other cash items from financing activities	7,556	(11,085)
Net Cash Flows from Financing Activities	7,556	(11,085)
Net Cash Flows	28,964	(16,202)
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	60,626	76,828
Net change in cash for period	28,964	(16,202)
Cash and cash equivalents at end of period	89,589	60,626



True and Fair Position

Glyde-In Community Learning Centre Incorporated For the year ended 30 June 2025

Annual Statements Give True and Fair View of Financial Position and Performance of the Association

We, Jane Vallance and Kerry Donovan being members of the committee of Glyde-In Community Learning Centre Incorporated, certify that –

The statements attached to this certificate give a true and fair view of the financial position and performance of Glyde-In Community Learning Centre Incorporated during and at the end of the financial year of the association ending on 30 June 2025.

Signed: *Jane Vallance*

Dated: 20/10/25

Signed: *Kerry Donovan*

Dated: 20/10/25



Certificate By Members of the Committee

Glyde-In Community Learning Centre Incorporated
For the year ended 30 June 2025

I, Jane Wallace of 42 Glyde St, EAST FREMANTLE, WA, Australia, 6158 certify that:

1. I attended the annual general meeting of the association held on 21st October 2025
2. The financial statements for the year ended 30 June 2025 were submitted to the members of the association at its annual general meeting.

Dated: 21/10/2025



**We acknowledge with thanks the continuing support of the
Town of East Fremantle**



**TOWN of
EAST FREMANTLE**

Glyde In Community Learning Centre (Inc)				
Budget				
For The Year Ending 30 June 2029				
	Notes	Budget 26-27	Projected Budget 27-28	Projected Budget 28-29
INCOME:				
Membership & Courses				
Membership Fees	1	23,699	23,699	23,699
Course Fees	2	191,000	201,000	201,000
Course Materials Fees	3	3,550	3,603	3,657
Other Centre Income:				
Rental Income	4	28,661	28,661	33,394
Facilities use (Tea & Coffee)	5	1,818	1,818	1,845
Bank Interest	6	1,536	1,536	1,559
Fundraising & Donations	7	7,120	7,120	7,227
Grants Received				
Town of East Fremantle	8	98,810	101,281	103,813
One Off and Lotteries Grants	9			
Total Income		356,194	368,718	376,194
EXPENSES:				
Employment Costs				
Wages	10	145,055	147,231	149,440
Superannuation	11	19,028	21,504	23,041
Professional Development	12	1,000	1,025	1,051
LSL Accrual	13	374	383	393
Annual leave	14	15,337	15,721	16,114
Contracted Service Fees				
Auditor	15	900	900	900
Bookkeeper	16	25,724	26,367	26,763
Cleaners	17	7,840	8,232	8,644
IT Support	18	500	500	500
Professional Consultation	19	500	500	500
Course Expenses				
Tutors Fees Inc. Super	20	56,350	57,195	58,053
Materials Reimbursements	21	3,550	3,603	3,657
Other Course Expenses	22	29,500	32,442	32,929
Course Administration Expenses				
Program Development/Printing & Graphics	23	12,850	13,043	13,239
Program Advertising	24	200	203	206
Class Manager	25	5,869	5,957	6,046
Office & Other Expenses				
Postage	26	0		
Office Supplies	27	2,568	2,607	2,646
Volunteer Support & Recognition	28	1,500	2,023	2,053
Subscriptions	29	1,856	1,884	1,912
Maint. & Office Equipment < \$1,000	30	2,026	2,306	2,341
Telephone & ISP	31	1,800	1,827	1,854
Bank Charges	32	2,530	2,568	2,607
Housekeeping & Hospitality	33	1,020	1,035	1,051
Housekeeping (Facilities)	34	1,240	1,259	1,277
Fundraising Expenses	35	1,000	1,015	1,030
Building Expenses				
Garden Maintenance	36	1,200	1,218	1,236
New Equipment & Maintenance	37	2,000	2,530	2,568
Utilities	38	2,270	2,304	2,339
Lease fees	39	1,444	1,466	1,488
Insurances				
Workers Compensation	40	2,860	2,903	2,946
Business Combined Insurance	41	4,170	4,233	4,296
Voluntary Workers Insurance	42	420	426	433
Total Expenses		354,482	366,410	373,552
Operating Surplus/Deficit		1,712	2,308	2,642
Other Income				
Profit on sale of assets	n/a	0		
Prior year adjustment		0		
Lottery/West Grant		0		
ATO - COVID 19 Cashflow Boost	n/a	0		
ATO - JobKeeper Payments	n/a	0		
		0		
Total Surplus/Deficit		1,712		
Non-cash Accounting Entries				
Amortisation	43	16,897		
Depreciation	44	1,886		
Total Non-cash Accounting Entries		18,783		
Notional Surplus/Deficit		-17,070		

Budget 3Yr Projected 26-29 Final

13.3 BUDGET PARAMETERS 2026-27

Report Reference Number	OCR-4210
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple Majority
Documents tabled	Nil

Attachments

1. Fact Sheet – Understanding Your 2026/27 Rates
2. Revaluation analysis tables (Residential and Commercial) – summary of distributional impacts
3. WALGA Economic Briefing Q1 2026 (cost index and economic conditions)
4. Statement of Rating Objects and Reasons 2026/27
5. Notice of Intention to Impose Differential Rates and Minimum Payments 2026/27

PURPOSE

This report recommends Council endorsement to advertise the proposed differential general rates and minimum payments for the 2026/27 financial year and invite public submissions for a period of not less than 21 days, in accordance with section 6.36 of the *Local Government Act 1995*, prior to Council striking the rates through adoption of the 2026/27 Annual Budget.

EXECUTIVE SUMMARY

Under section 6.36 of the *Local Government Act 1995*, before imposing any differential general rates or minimum payments, Council is required to give local public notice of its intention to do so and invite submissions for a period of not less than 21 days. This report therefore seeks Council approval to advertise the proposed 2026/27 differential rating parameters (for submission), noting Council retains the ability to amend the rate in the dollar and minimum payments when striking the Annual Budget following consideration of submissions.

The current draft model indicates a net funding requirement from rates of **\$10,616,910** to balance the draft 2026/27 budget. This equates to an overall proposed rate yield increase of **5.87%** on the 2025/26 actual yield position (as at end of April 2026), with a proposed **5.94%** increase in the rate yield from the Residential General category and a proposed **5.48%** increase in the Commercial General category.

Minimum payments are proposed to increase by **6%** in both categories.

The model incorporates the 2026/27 Landgate GRV revaluation which is revenue-neutral overall (total yield is set by Council) and primarily redistributes the adopted yield between properties based on relative valuation movements. Key revaluation outcomes and impacts are summarised in the Comment section of this report.

BACKGROUND

Council has adopted an Integrated Planning and Reporting framework, including a Strategic Resource Plan (Long Term Financial Plan) and Revenue Strategy that together establish the Town's long-term funding pathway and rating principles.

Budget parameters and annual rating decisions are reviewed each year having regard to economic conditions, the Town's financial sustainability indicators, statutory requirements and Council priorities.

2026/27 is a general revaluation year for Gross Rental Value (GRV) assessments in metropolitan Perth. In a revaluation year, Council's decision on total rate yield remains the key determinant of the total rates collected; however, movements in valuations can materially change the distribution of the adopted yield between properties and between rating categories. Officers have undertaken additional modelling and variance analysis to understand distributional impacts and to support clear communications to the community during the statutory advertising period.

CONSULTATION

Elected Members have received briefings and workshops relevant to budget parameters and rate setting, including the Council Forum discussion paper presented on 6 May 2026 and subsequent refinement of the rates model following receipt of the remaining Landgate valuations.

Relevant consultation activities include:

- IPRF Workshop 1 (4 March 2026): financial planning framework and long-term financial capacity, including net funding from operations and the relationship between rates decisions and asset sustainability.
- Council Presentation (8 April 2026): capital works program 2026/27 and forward work plan, including constrained funding envelope and renewal backlog considerations.
- Review of the draft Council Plan (28 April 2026).
- Council Forum (6 May 2026): 2026/27 budget parameters and the updated rate yield position to inform this formal report and statutory advertising (overall **5.87%**; Residential **5.94%**; Commercial **5.48%**).

In addition to elected member briefings, officers have prepared supporting materials to assist community understanding during the statutory advertising period. In accordance with section 6.36 of the *Local Government Act 1995*, the Town will give local public notice of its intention to impose the proposed differential rates and minimum payments and invite public submissions for a period of not less than 21 days.

To support clear and transparent communications, a plain-language **Fact Sheet** has been prepared (Attachment 1) together with a detailed **Revaluation Analysis** (Attachment 2) explaining the revenue-neutral nature of the Landgate GRV revaluation and the distributional impacts across residential and commercial properties. The **Statement of Rating Objects and Reasons** will include these supporting materials (including the fact sheet and revaluation analysis) to assist in explaining the impacts to the community.

STATUTORY ENVIRONMENT

Section 6.36 of the *Local Government Act 1995* requires that, before imposing any differential general rates or a minimum payment applying to a differential rate category, the local government gives local public notice of its intention and invites submissions for a period of not less than 21 days. Council must consider any submissions received before imposing the proposed rates, with or without modification.

To support timely adoption of the Annual Budget (typically in June), the proposed differential general rates and minimum payments are required to be considered at the May Council Meeting to allow for the statutory advertising period and subsequent reporting of submissions back to Council prior to final rate setting through budget adoption.

POLICY IMPLICATIONS

The Town's Revenue Strategy provides the overarching policy framework for rates categories, differential rates and minimum payments. The proposed 2026/27 rating parameters have been developed consistent with the Town's rating principles, including fairness and equity, transparency, consistency and administrative efficiency.

FINANCIAL IMPLICATIONS

Based on the current draft budget position and rates model, the net funding requirement from general rates to balance the draft 2026/27 budget is **\$10,616,910**. This equates to an overall proposed rate yield increase of **5.87%** compared to the 2025/26 actual yield position (as at end of April 2026), with a proposed **5.94%** increase in the rate yield from the Residential General category and a proposed **5.48%** increase in the Commercial General category. Minimum payments are proposed to increase by **6%** in both categories.

In response to the Landgate GRV revaluation, the rate in the dollar is proposed to be recalibrated to offset aggregate valuation movements so that the model delivers the adopted yield. On the current modelling position, the Residential General rate in the dollar is proposed to be adjusted from **7.5417 cents** to **6.6493 cents** to counter the approximate **20.8%** increase in total residential valuations, and the Commercial General rate in the dollar is proposed to be adjusted from **12.7835 cents** to **12.553 cents** to counter the approximate **7.5%** increase in total commercial valuations.

STRATEGIC IMPLICATIONS

Strategic Priority 5: Leadership and Governance

- 5.1 Strengthen organisational accountability and transparency.
- 5.3 Strive for excellence in leadership and governance.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Annual pricing decisions around rates can be a political consideration, which may result in rate yield increases being set below what is required to maintain financial sustainability and protect operating funding capacity (including net funding from operations and planned reserve transfers). In a revaluation year, there is also a risk of reduced community understanding of distributional impacts if messaging does not clearly distinguish between Council’s yield decision and Landgate valuation movements.	Likely (4)	Major (4)	Extreme (17–25)	FINANCIAL IMPACT	Accept Officer Recommendation and proceed with statutory advertising to support timely budget adoption and transparent community consultation.

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	16+
Does this item need to be added to the Town’s Risk Register	Yes
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not Applicable

COMMENT

Strategic role of Council

Council has a statutory role under section 2.7(2) of the *Local Government Act 1995* to oversee the allocation of the local government’s finances and resources. This report supports Council in fulfilling this function by outlining the proposed 2026/27 rating parameters for statutory advertising and summarising the key drivers, including economic conditions, the Town’s operating capacity and the impacts of the Landgate GRV revaluation.

Prevailing economic conditions and local government cost pressures (and link to 2026/27 budget assumptions)

Economic conditions remain challenging and volatile. While inflation has moderated from peak levels, price pressures have re-emerged across the national economy and the interest rate environment remains restrictive. WALGA’s Economic Briefing (Q1 2026) notes that inflationary pressures picked up in the second half of 2025, contributing to consecutive Reserve Bank cash rate increases in February and March 2026, taking the cash rate to 4.1%.

Western Australia’s labour market remains tight, driving wage pressure. WALGA reports that WA wage growth remains elevated, with the WA Wage Price Index rising by 4.1% in the year to December 2025 (the highest across Australian jurisdictions). For the Town, this translates directly into upward pressure on employee costs, contractor rates and the pricing of outsourced services.

Fuel price and supply risks increase cost uncertainty. WALGA notes that escalation of conflict in the Middle East has driven sharp increases in fuel prices and heightened supply chain risk. Fuel is a critical input to local government operations and capital delivery (including waste services, road maintenance and construction activities), and higher diesel and transport costs flow through to asphalt, bitumen, freight and plant hire.

Local government input costs remain above long-term averages. WALGA’s Local Government Cost Index (LGCI) increased by 4.4% (2022/23), 3.6% (2023/24) and 3.8% (2024/25), and (based on available data to Q1 2026) forecasts growth of around 3.1% in both 2025/26 and 2026/27. WALGA cautions that the LGCI forecast may not fully capture potential flow-on impacts from oil price shocks and supply chain disruption and that the LGCI could be higher under sustained fuel and materials shocks.

Town-specific cost pressures are amplified by a largely fixed cost base. Operating revenue is predominantly derived from rates and fees and charges, while a substantial proportion of operating expenditure is relatively fixed in the short term (employee costs, core service contracts, utilities, insurance and statutory and regulatory expenditure). In this context, maintaining service levels and asset management outcomes requires that revenue growth outpaces cost growth.

Reconciliation to 2026/27 budget indexation assumptions. The draft 2026/27 budget has been prepared on a prudent, evidence-informed basis that responds to the prevailing cost environment for local government. Key Year 1 assumptions include: (i) **materials and contracts indexation of 4.0%** applied to major operating inputs and contracts; and (ii) **employee cost indexation of 3.5% (Wage Price Index)** applied to salaries and wages.

Why the proposed 5.87% rate yield increase is required. In 2026/27 the Town must absorb the above cost pressures while maintaining service delivery and protecting operating capacity. If rate yield growth is set below the Town’s underlying cost escalation assumptions, the likely consequence is pressure on operating budgets requiring service reductions, further deferral of asset renewal works, and/or deferral of planned transfers to reserves. The proposed **5.87%** rate yield increase therefore represents a balanced position that maintains financial sustainability while remaining mindful of affordability, supporting the Town’s ability to fund core services, maintain asset management outcomes and preserve operating resilience in a period of elevated and uncertain cost escalation.

Town financial health and sustainability (linked to the 2026/27 rates decision)

In setting annual rating parameters, it is important that Council considers the Town’s medium-term financial capacity and asset management outcomes. Key indicators highlight that the Town remains sensitive to annual rates decisions due to high reliance on own-source revenue and a largely fixed short-term cost base.

Net Funding from Operations (NFO) is a key sustainability measure because it indicates the operating cash capacity available each year to contribute to capital expenditure, transfers to reserves and financing activities. Where NFO is constrained, the Town’s ability to renew assets is reduced, increasing reliance on deferrals and elevating longer-term renewal risk.

The Town’s long-term financial settings indicate NFO is forecast to improve over the planning horizon from around **\$1.1m in 2026/27** to around **\$2.8m by 2035/36**, reflecting rates income growth outpacing operating cost escalation over time. The 2026/27 rates decision is therefore material—if rate yield growth is set below required levels, the projected improvement in NFO will be reduced or delayed and the Town’s capacity to fund asset renewal and rebuild reserves will remain constrained.

The reserves forecast also indicates a very low forecast closing cash-backed reserve balance in **2026/27 (approximately \$0.57m)**, before reserves are progressively rebuilt across the forward period. The 2026/27 low point represents a material financial risk because it limits the Town’s ability to absorb timing variances in capital delivery or unexpected cost shocks without deferring works or drawing on short-term cash. The proposed 2026/27 rate yield position supports maintaining operating capacity and the planned rebuilding of reserves over the forward period.

GRV revaluation – process, outcomes and impacts (residential and commercial)

Process and timing. The Town has been subject to a Gross Rental Value (GRV) revaluation undertaken by Landgate Valuation Services on behalf of the Valuer General, as part of the statutory metropolitan-wide valuation cycle. The valuation date was **1 August 2024** (reflecting market conditions at that time) and the new GRVs take effect for rating purposes from **1 July 2026**.

Revenue-neutral overall (redistribution effect). Movements in valuations do not automatically increase (or decrease) the Town's total rates revenue. Council determines the total rate yield through the annual budget process and the rate in the dollar is then set so the model generates the adopted yield. The revaluation therefore primarily **redistributes** the adopted yield between properties based on relative movements in assessed rental values, rather than increasing the total rates collected.

Residential impacts (more pronounced redistribution). Residential assessments experienced an average GRV movement of approximately **+20.77%**. Based on the revaluation analysis, **1,700 residential properties (51.44%)** were above the average change and **1,605 (48.56%)** were below, illustrating the redistribution effect. When translated to indicative rate outcomes under the draft yield settings, around **19.34%** of residential properties are modelled to receive an overall rate reduction, around **20.67%** an increase below the average band, and around **59.99%** an increase above the average band. The impacts are not uniform across dwelling types, with smaller residential properties (particularly units and flats) experiencing higher increases due to stronger relative GRV growth within the Residential General category.

Commercial impacts (more contained movements). Commercial assessments experienced an aggregate GRV movement of approximately **+7.5%**. The commercial distribution appears more contained, with **29 commercial properties (23.02%)** above the 7.5% reference movement and **97 (76.98%)** below. Under the indicative rates outcomes modelled, around **37.60%** of commercial properties are projected to receive an overall rate reduction, around **40.80%** an increase below the average band, and around **21.60%** an increase above the average band.

No legislative smoothing mechanism. Where individual properties experience increases (including increases greater than 10%), these are driven by relative GRV movements compared to the broader municipality. The Town does not have a legislative smoothing mechanism available to cap or phase-in valuation-driven impacts and is required to apply the outcomes of the Landgate revaluation as determined. Clear communications during the statutory advertising period will therefore be important to distinguish between the Council decision on total yield and Landgate valuation movements that alter distribution.

CONCLUSION

Council is required to determine the proposed differential general rates and minimum payments for statutory advertising in accordance with section 6.36 of the *Local Government Act 1995*. The recommended advertising position is based on the current draft rates model required to balance the 2026/27 budget and reflects the need to protect the Town's operating capacity in the context of ongoing cost pressures and a constrained capital funding environment. The report also addresses the Landgate GRV revaluation, noting that while the revaluation is revenue-neutral overall, it results in distributional impacts across residential and commercial properties that will need to be clearly communicated during the advertising period.

13.3 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION

That Council, with respect to its role under section 2.7(2) of the *Local Government Act 1995* to oversee the allocation of the local government’s finances and resources, resolves to endorse the following:

1. the Statement of Rating Objects and Reasons for the 2026/27 financial year;
2. the proposed differential general rates in the dollar and minimum payments for the 2026/27 financial year (as outlined in the Notice of Intention) for the purpose of public advertising, on the basis of:
 - a) an overall proposed general rate yield increase of 5.87% (Residential 5.94%; Commercial 5.48%) compared to the 2025/26 actual yield position (as at end of April 2026); and
 - b) a proposed increase in minimum payments of 6% in both categories.

Rate Category	Proposed Rate in \$ – 2026/27	Proposed Minimum Payment – 2026/27
Residential	0.066493	\$1,442
Commercial	0.12553	\$2,156

3. to give local public notice of the Town’s intention to impose the proposed differential rates and minimum payments and invite submissions for a period of not less than 21 days pursuant to section 6.36 of the *Local Government Act 1995*, with submissions to be reported back to Council for consideration prior to adoption of the 2026/27 Annual Budget and final striking of rates.
4. pursuant to section 5.4(b) of the *Local Government Act 1995*, call a Special Council Meeting for 6.00pm Tuesday, 23 June 2026 to consider the Town’s Statutory Budget for the 2026/27 financial year.

REPORT ATTACHMENTS

Attachments start on the next page

FACT SHEET – Understanding Your 2026/27 Rates

What Council is proposing (for advertising)

- Total rate yield (overall): 5.87%
- Residential General: 5.94%
- Commercial General: 5.48%
- Minimum payments: +6% (both categories)

Note: 5.87% is the Town’s total rates requirement (the “yield”). It is not a flat increase applied to every property.

What the Landgate revaluation means

- Landgate updates Gross Rental Value (GRV) assessments periodically. New GRVs apply from 1 July 2026. The gross rental value (GRV) is the total annual rent a property might reasonably be expected to earn each year if it was rented out. This includes associated rates, taxes, charges, insurances, and other outgoings. For non-residential properties, GST is also included.
- The GRV is determined by the Valuer-General for all rateable and leviable properties in Western Australia. Landgate provides these figures to rating authorities who use it to work out the rates, service charges, and levies that property owners must pay.
- A revaluation does not automatically increase the Town’s total rates collected.
- Council sets the total yield through the budget, and the Town adjusts the rate in the dollar, so the model raises the adopted yield.
- Revaluation mostly changes how the adopted rates are shared between properties.

Why your bill may differ from the average

Your rates are driven by:

- Council’s yield decision (overall 5.87%); and
- Your GRV change compared to the average (the redistribution effect).

This cycle:

- Residential movements are more pronounced overall, so redistribution is stronger within residential.
- Some smaller dwelling types (for example units/flats) show stronger relative GRV growth and may see higher increases.
- Commercial movements are generally more contained, and many commercial properties may see smaller changes or reductions.

Why the Town is proposing a 5.87% yield?

- Local governments continue to face higher cost pressures (wages, contracts, utilities, insurance and fuel-impacted services).
- The Town's cost base is largely fixed in the short-term, so falling behind costs puts pressure on services and asset renewal.
- The 2026/27 budget uses prudent Year 1 assumptions: 4.0% contracts/materials indexation and 3.5% wage indexation (WPI).

If yield growth is set materially below these pressures, it increases the risk of service reductions, deferring asset renewal, or delaying reserve transfers. The proposed 5.87% aims to balance sustainability and affordability.

Statutory advertising

- The Town must advertise proposed differential rates and minimum payments for at least 21 days under section 6.36 of the *Local Government Act 1995*.
- Residents and ratepayers can make a written submission during the advertised period (details will be in the public notice).
- Council will consider submissions before final rates are set, through adoption of the 2026/27 Annual Budget.

Additional FAQs

Will everyone's rates rise by 5.87%?

No. 5.87% is the overall yield. Individual bills will vary due to revaluation redistribution.

Does revaluation mean Council is collecting 20% more?

No. The rate in the dollar is adjusted so total rates align with the adopted yield.

Can Council cap valuation-driven increases?

The Town must apply Landgate valuations and does not have a legislative smoothing mechanism.

When are rates finalised?

After advertising and submissions, Council sets final rates when adopting the Annual Budget, typically at a Special Council Meeting in late June (date TBC).

Revaluation Analysis (Residential and Commercial)

Overall summary

Overall, the Landgate GRV revaluation is revenue-neutral for the Town. Council sets the total rate yield, while the revaluation primarily redistributes that yield between properties based on relative movements in assessed rental values.

The analysis indicates the largest shifts are occurring within the residential base (with many properties experiencing changes above the average and some receiving reductions), whereas the commercial base is more contained with a greater proportion of properties recording below-average valuation movements.

As there is no legislative smoothing mechanism, properties with stronger-than-average valuation growth will bear a higher share of the adopted yield.

Residential properties – key results

Key messages:

- **Revaluation is revenue-neutral overall:** the revaluation changes how the rate yield is shared across properties, but does not increase the Town’s total rates collected (total yield is set through Council’s annual budget decision).
- **Balanced outcomes across households:** a near even split in residential valuation movements around the municipal average (20.77%), with 1,700 properties (51.44%) above the average change and 1,605 (48.56%) below—illustrating redistribution rather than a uniform uplift.
- **Most ratepayers see moderate movements:** the majority of residential properties fall within a relatively narrow band (commonly within about ±10% of the average outcome), while a smaller subset experiences larger changes.
- **Higher impacts concentrated in some dwelling types:** smaller residential properties (units/flats) are experiencing the highest increases due to stronger relative growth in assessed rental values, shifting a greater share of the residential rate burden onto these properties.
- **Larger increases cannot be smoothed:** where individual residential properties experience increases greater than 10%, these are driven by relative GRV movements versus the broader municipality, and the Town does not have a legislative smoothing mechanism to cap or phase-in valuation-driven impacts.

Table 1: Residential valuation movement (benchmark = 20.77%)

Measure	Count	% of Total
Properties with % valuation change above 20.77%	1,700	51.44%
Properties with % valuation change below 20.77%	1,605	48.56%
TOTAL properties	3,305	100.00%

Commercial properties – key results

Key messages:

- **Revaluation redistributes the commercial share:** the revaluation reallocates the commercial rate burden between properties based on relative changes in assessed rental value; it does not of itself increase total rates collected.
- **Commercial movements appear more contained:** using a reference point of 7.5%, the analysis shows 29 properties (23.02%) recorded valuation change above this level, while 97 (76.98%) were below—illustrating that most commercial properties are experiencing smaller relative shifts compared to residential.
- **Impacts are driven by relative market dynamics:** increases at the property level reflect where commercial rental values have grown faster than the municipal average, resulting in those properties taking a larger share of the adopted, revenue-neutral rate yield.
- **Outliers still occur:** a minority of commercial properties will experience more noticeable increases or decreases where GRV movement materially diverges from the broader commercial base.
- **No smoothing mechanism:** where larger commercial shifts occur, the Town is required to apply the revaluation outcomes as determined and does not have a legislative smoothing tool to cap valuation-driven changes.

Table 2: Commercial valuation movement (reference = 7.5%)

Measure	Count	% of Total
Properties with % valuation change above 7.5%	29	23.02%
Properties with % valuation change below 7.5%	97	76.98%
TOTAL properties	126	100.00%

Indicative distribution of rate outcomes (Residential vs Commercial)

To provide a clearer picture of how the revaluation redistributes the rate burden, the table below summarises the proportion of properties expected to receive (i) an overall rate reduction, (ii) a rate increase below the average increase, and (iii) an increase above the average increase.

Table 3: Indicative distribution of rate outcomes

Category	Residential (Count)	Residential (% of properties)	Commercial (Count)	Commercial (% of properties)
Rate reduction (below 0%)	639	19.34%	47	37.60%
Rate increase below the average (0% up to the average increase)	683	20.67%	51	40.80%
Rate increase above the average	1,983	59.99%	27	21.60%

Summary

The revaluation impact is more pronounced across the residential base, with around 60% of residential properties receiving increases above the below-average band, compared to around 22% of commercial properties. Conversely, commercial properties are more concentrated in the reduction to low-increase range (approximately 78% below the average band, including 38% receiving an overall reduction), indicating that the redistribution effect is being driven primarily by relative movements within the residential category.



Economic Briefing Q1 2026



Overview

The break out of conflict in the Middle East in March has led to a strong reaction in financial and commodity markets, in particular through the rise of the oil price linked to the closure of the Strait of Hormuz and other disruptions to critical energy infrastructure across the oil-rich Middle East.

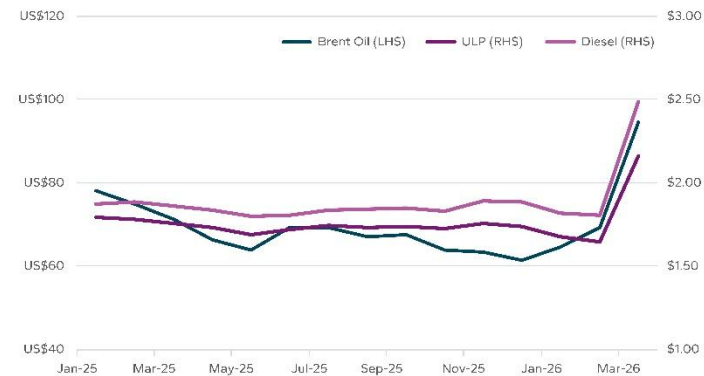
Given the critical role that oil plays in the global economy, there are growing expectations of a downgrade in global growth forecasts if oil prices remain elevated at the \$US120-\$US150 range over a sustained period. Not only would high oil prices curtail global economic growth, but it would create inflationary pressures that could require central banks to prioritise inflation risks. The pressure to raise interest rates are likely to be most acute in countries already facing 'sticky' inflation challenges over the second half of 2025, such as Australia.

At a local level, the impacts of the conflict in the Middle East are already being felt to the extent that the supply of fuel to Australia has been curtailed, bringing with it acute supply shortages around Australia, and sharp increases in the price of fuel, with the impacts most pronounced in regional areas. Fuel supply shortages – particularly the supply of diesel fuel – are particularly impacting on the resources and agricultural industries where diesel is a key input in production processes.

In the Perth metropolitan area, the average ULP price increased from approximately \$1.60 per litre in late February to approximately \$2.55 per litre as of late March (FuelWatch – daily average fuel price). The uplift in the diesel price has been even more pronounced, increasing from approximately \$1.80 per litre in late February to over \$3 per litre as of late March.

Oil Price and Fuel Price

SOURCE: INTERCONTINENTAL EXCHANGE, FUELWATCH



Within regional areas of the state, the uplift in the diesel price has been even sharper, approaching \$3.20 per litre in the Gascoyne and Kimberley regions as of late March. Supply shortages have complemented concerns about the sharp uplift in prices. Over the second half of March, cases have emerged of petrol stations across several regional areas of the state where supplies of unleaded petrol or diesel have run out.

Prior to the break out of conflict in the Middle East, inflationary pressures re-emerged across the national economy over the second half of 2025, resulting in back-to-back 25 basis point increases to the cash rate at the Reserve Bank of Australia's February and March 2026 meetings. The cash rate now stands at 4.1%, the highest level since February 2025 and just 25 basis points shy of the post-COVID high of 4.35%.

Capacity constraints across key markets, including the labour market, as well as supply chains which are yet to fully normalise following the post-COVID upheaval, are conspiring to place upward pressure on inflation and prices.

Notwithstanding, economic activity in Western Australia remains strong, and continues to be fuelled by sustained high levels of business and public investment. Strong population growth – which continues to outpace the rest of the country – is also contributing to broader economic activity through higher growth rates in household consumption and dwelling investment.

Overseas migration levels to Western Australia continue to normalise following a period of particularly strong inflows, with the Department of Treasury and Finance (DTF) forecasting population growth to stabilise at around 1.7% per year over the medium term.

Substantial rises in property prices across Western Australia have boosted wealth and household consumption, although the rate of house price growth has brought with it housing affordability challenges as a key concern across the broader community.



Increasing inflation: Inflationary pressures picked up in the second half of 2025, with inflation results greater than market expectations.



Population growth: Western Australia recorded the strongest growth in total population across all states and territories over the twelve months to June 2025 at 2.2%.



Interest rate outlook: The cash rate was increased at consecutive RBA meetings in February and March, with market expectations for a further two cash rate increases in 2026.



Wage growth: The Wage Price Index for Western Australia rose by 4.1% in the year to December, which was the highest increase across all Australian states and territories.



Implications of Middle East conflict: The conflict in the Middle East is already being felt locally through rising fuel prices, and fuel supply shortages. If the conflict is sustained over a longer period, this will place pressure on inflation and interest rates, and the broader economy.



Domestic Economy

Key points

- **The Australian economy is continuing to grow above expectations, with GDP growth at the highest rate in almost three years.**
- **WA's economy remains strong, recording the second fastest rate of State Final Demand growth of the States and Territories.**
- **The local growth outlook remains heavily influenced by major project development, and interstate and overseas migration which is driving household consumption and dwelling investment.**

Notwithstanding the evolving conflict in the Middle East, the Australian economy continued to grow above expectations in the second half of 2025.

The Australian economy grew by 0.8% in the December quarter, bringing year-on-year growth to 2.6%, up from 2.1% in the previous quarter. It is the highest level of annual economic growth recorded since early 2023, and above the expectations of the RBA who had forecast an annual growth of 2.3% in the Statement of Monetary Policy released in February 2026.

Economic growth at a national level was broad-based and observed across almost all industries, with Construction (-0.5%) and Arts and Recreation

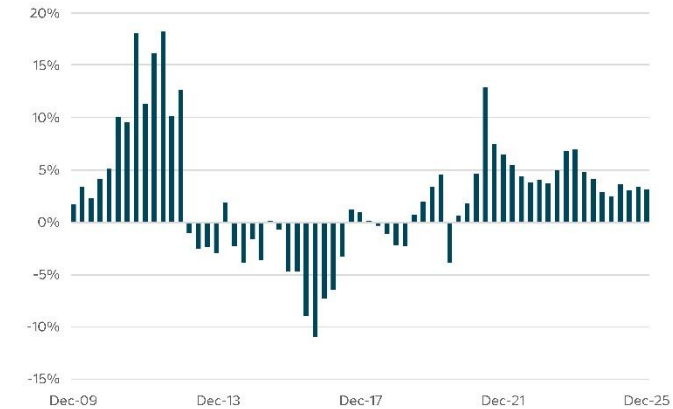
Services (-1%) the only two industries to record quarterly declines in their gross value added contribution in the December 2025 quarter. The highest level of quarterly growth was recorded by Mining (2.6%) and Agriculture, Forestry and Fishing (2.5%).

The Western Australian domestic economy, measured by State Final Demand, grew by 0.5% in December, bringing year-on-year growth to 3.2%, which was the second highest level across all Australian states, after South Australia (5%), and tracking above WA Treasury's forecast for State Final Demand growth of 3% for the 2025-26 financial year.

Public investment in Western Australia decreased by 17.3% over the year to December, while public consumption increased by 5.1% over the same period, following the highest quarterly growth (2.2%) since the September 2024 quarter. As a reflection of this, the WA Government's Asset Investment Program totalled \$5.9 billion for the six months to December 2025, which was \$11 billion lower than the same period in 2024-25, according to the December 2025 Quarterly Financial Results Report.

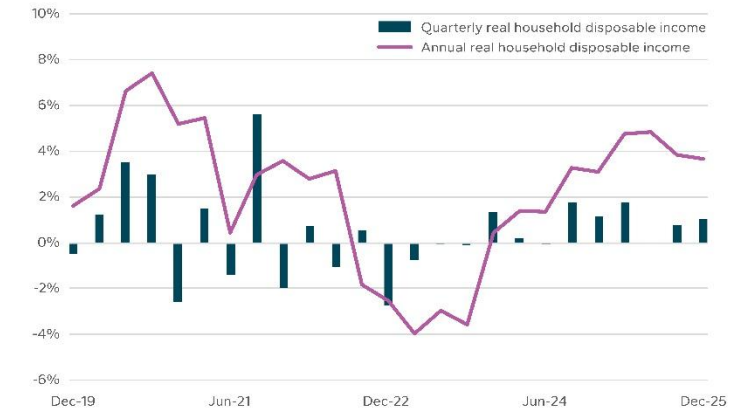
State Final Demand, WA, Annual % Change

SOURCE: ABS, WALGA



Real Household Disposable Income, Australia, Annual v Quarterly % Change

SOURCE: ABS, WALGA





The decline in public fixed capital formation is a reflection of the completion of a number of large capital investment projects in the Perth Metropolitan Area over the course of 2025, including the final stage of the Western Australian Government's METRONET Project.

Over the short to medium term, the composition of public investment is shifting away from public transport infrastructure, with the balance projected to shift towards roads and ports. The State Government's recent commitments to redevelop and expand a range of primary health facilities will also result in public investment remaining high relative to historic averages in the coming 3-4 years.

Household consumption in Western Australia grew by 2.5% over the year to December, while business investment grew by 7.6% over the same period, which is the highest level of annual growth since December 2023.

Strong business investment has been supported by a range of major projects across the state, including several iron ore backfill projects and decarbonisation projects in the mining and resources sector. Commodity prices over the second half of 2025 were also supportive of business investment, in particular in the gold industry, where the average price over the six months to December 2025 was \$US3,805/oz which was an uplift on the average price of \$US2,570/oz recorded over the six months to December 2024.

The WA Government's Mid Year Financial Projections Statement indicates that business investment is expected to be supported by a solid pipeline of sustaining capital expenditure across the resources sector, reaching around \$68 billion by 2028-29, the highest level in over a decade.

Western Australia's major project pipeline is characterised by projects spanning the full spectrum of the State Government's target industries and identified priorities. This is headlined in the immediate term by various Defence and Defence industries initiatives centred on the AUKUS initiative at HMAS Stirling, complemented by investments in a new Defence Shipbuilding Precinct at the Australian Marine Complex in Henderson. The pipeline of new renewable energy projects in the southern half of the State remains strong, although challenges in building the transmission network capacity to connect projects to the main electricity grid may stretch out the timeline for development.

Household disposable income, an indicator of living standards, increased by 1% in the December quarter at a national level, bringing year-on-year growth down marginally from the previous quarter to 3.6%.

WA Treasury Economic Forecasts

Budget 2025-26	2024-25 % Actual	2025-26 % Forecast	2026-27 % Forecast	2027-28 % Forecast	2028-29 % Forecast
Gross State Product	1.3	2.25	3	2.5	2
Household Consumption	2.3	3	3	2.75	2.75
Business Investment	-0.9	2.25	2.75	3.25	3.25
Dwelling Investment	5.8	9.25	2.75	3.5	3
Goods Exports	-4.4	1.25	3	1.5	1
Goods Imports	-0.5	1.75	2	1.75	1.75
Employment Growth	3.1	1.25	1.5	1.5	1.5
Unemployment Rate	3.7	4.25	4.25	4.25	4.5
Wage Price Index	3.7	3.5	3	3	3
Population	2.2	1.9	1.7	1.7	1.6

Inflation and Interest Rates

Key points

- **The Reserve Bank of Australia has increased the overnight cash rate target to 4.1% in March, marking the second consecutive 25 basis point rise.**
- **Inflationary pressures are yet to abate due to capacity constraints across the Australian economy. This is the principal reason cited by the RBA in its recent Monetary Policy Decisions.**
- **Turmoil in the Middle East is impacting a range of commodity prices and supply chains, with impacts yet to be felt in official inflation gauges.**

Over the year to the December 2025 quarter, underlying inflation (as measured by the Trimmed Mean) rose to 3.4 per cent, which was greater than market expectations and substantially higher than expected by the RBA in the Statement on Monetary Policy in August 2025. The pick up in inflation over the second half of 2025 was broad-based, and included services, retail goods, and the cost of building new homes.

At its February 2026 meeting, the Board decided to increase the cash rate target by 25 basis points to 3.85 per cent.

"A wide range of data over recent months have confirmed that inflationary pressures picked up materially in the second half of 2025. While part of the pick-up in inflation is assessed to reflect temporary factors, it is evident that private demand is growing more quickly than expected, capacity pressures are greater than previously assessed and labour market conditions are a little tight. The Board judged that inflation is likely to remain above target for some time and it was appropriate to increase the cash rate target."

Statement by the Reserve Bank Board: Monetary Policy Decision, February 2026

The Board decided to increase the cash rate target a further 25 basis points to 4.1 per cent at the March 2026 meeting. While a split decision (5 voted increase, 4 voted hold), the RBA Governor said the split decision was a matter of timing (the next rates decision is due in May 2026), not whether there was a need to tighten.

In Western Australia, the Perth CPI increased by 0.2% for the December quarter, which was below the 0.6% increase for national CPI and the lowest CPI increase across all Australian capital cities. However, in annual terms, the Perth CPI of 3.8% was above national CPI of 3.7%, and the equal second highest across all Australian capital cities after Brisbane (5.2%). Perth CPI sitting above national CPI, in annual terms, has been the case since the June 2024 quarter, albeit the gap has now narrowed to its smallest margin as of the most recent data release.

The fastest annual increases at an individual sub-category level were recorded in Housing (5.7%) and Education (5.6%), which was consistent with the national CPI over the same period.

Inflation excluding food and energy (being the two most volatile items in the CPI basket historically) also remains elevated and above the RBA's target band of 2-3%, sitting at 3.8% in Perth and 3.3% nationally.

Uncertain Inflationary Outlook

The RBA has commenced an interest rate tightening cycle due to persistently higher than target inflation outcomes across the Australian economy. More pressures may be building in the short term due to a bout of turmoil in the Middle East.

The impact of escalating conflict in the Middle East has already caused global energy prices to spike as the Strait of Hormuz one of the world's key oil transit points which typically carries about one fifth of global oil and LNG, is blockaded and critical infrastructure is impacted by military activities throughout the region. By the end of March 2026, the Brent crude price had increased by approximately 70% to US\$115 a barrel compared to an average of US\$68 a barrel throughout the 2025 calendar year. An increase in the oil price has a direct impact on fuel prices and in turn transportation costs, including deliveries, freight, trade services, and air travel. Second order impacts are then often felt throughout a wide range of industries, including grocery prices, due to increase in freight and distribution costs. The balancing factor for this inflationary risk is that while higher oil prices can lift some prices, they can also leave households with less discretionary money to spend elsewhere, which can soften demand in other parts of the economy.

Perth CPI vs National CPI, Annual % Change

SOURCE: ABS, WALGA



RBA Cash Rate Target, Australia, %

SOURCE: ABS, WALGA



Other commodity products such as petrochemicals and fertilisers are also being impacted, which may have longer term implications for industrial production, the agriculture sector, and in turn the broader macroeconomy. Some of these impacts are already being felt domestically with the Western Australian Government working with industry to prioritise delivery and transport of critical fuel and fertiliser inputs to regional locations throughout March.

The impact of the surge in oil and other commodity prices, and challenges to supply chains for these products, would be expected to place further direct and indirect pressure on inflation in the Western Australian and Australian economies in the months ahead. The medium to long term effects of the turmoil are harder to forecast.

Labour Market and Wages

Key points

- **Western Australia's labour market remains tight with relatively low unemployment, continued employment growth, and strong wages growth outcomes.**
- **Public sector wages growth in Western Australia has significantly outpaced private sector wages growth, reflecting a relaxation of the State Wages Policy and drive to increase public sector employment to meet the needs of a growing State.**
- **Notwithstanding the above, employment growth has slowed and is now outpaced by population growth which may suggest an easing of tight conditions in the year ahead.**

Western Australia continues to benefit from a strong labour market, underpinned by a participation rate persistently higher than the national level.

The Wage Price Index (WPI) for Western Australia rose by 4.1% in the year to December, which was the highest increase across all Australian states and territories. Over the past quarter, WA's WPI increased by 0.8%, marginally outpacing the national rise of 0.7%.

Public sector wages in WA increased by 11% in the December quarter, bringing annual growth up to 7% which was driven in large part by the 1.9% increase recorded in the September quarter as pay increases took effect at the start of the financial year linked to the implementation of State Government wage agreements.

By contrast, private sector wages growth has remains slower, with the WPI growing by around 3.5% in the year to December – effectively half the rate of the public sector. The difference between public and private sectors is likely to reflect a relaxation of the State Government's long-standing policy of wages restraint, and the impact of measures to attract people into the public sector to fill the rising demand across portfolio areas.

As at September 2025, the WA public sector employed a total of 145,413 FTE employees, according to the Public Sector Commission's latest Western Australian Public Sector Workforce Report. Over the five-year period to September 2025, the number of FTE jobs in the WA public sector increased by 23.5%, equating to a total of approximately 28,000 FTE.

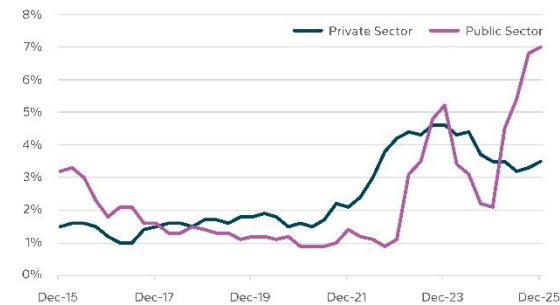
Strong wages growth in Western Australia continues to be supported by the tightness of the labour market. As of January 2026, Western Australia has the lowest unemployment rate across all states and territories in Australia at 3.4%. This is the lowest level the unemployment rate has reached since November 2024 when the unemployment rate in the state was recorded at 3.2%. Over the period in between the unemployment rate in Western Australia reached as high as 4.5% in November 2025, which was the highest level since July 2021.

While employment growth in Western Australia, measured by the total number of employed persons, moderated over the second half of 2025, it remained stronger than the national labour market. Over the year to December 2025, the total number of employed people in Western Australia increased by 1.8%, outpacing the increase of 1.1% recorded at a national level.

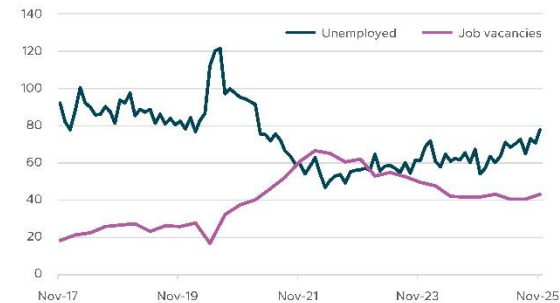
The total number of job vacancies across Western Australia displayed a high degree of stability throughout the 2025 calendar year, sitting within a range of approximately 40,400 to 43,200 job vacancies over this period. Interestingly, Western Australia recorded a total of approximately 77,800 unemployed persons in November 2025, which was the highest level recorded since February 2021, although this has declined down to approximately 58,500 people as of January 2026. A growing gap in the number of unemployed persons and job vacancies is an indicator persistent skill gaps in the state's economy.



Wage Price Index Private vs Public, WA, Annual % Change
SOURCE: ABS, WALGA



Job Vacancies vs Unemployed Persons, WA, '000s
SOURCE: ABS, WALGA



Population and Housing

Key points

- **House prices in Western Australia have continued to rise faster than the rest of Australia in the final months of 2025 and early 2026, due to historically low supply conditions.**
- **Population growth in Western Australia remains the strongest in the country, although the rate has moderated according to recent data.**
- **Price growth relief may be on the horizon, with dwelling commencement rising.**

Western Australia recorded the strongest growth in total population across all states and territories over the twelve months to June 2025 at 2.2%, with Victoria and Queensland next in line at 1.8%.

Despite strong population growth relative to other states and territories, net overseas migration to Western Australia has continued to decline. The net overseas migration to Western Australia of 2,238 people in the June 2025 quarter was the lowest level recorded in five years.

Strong population growth has continued to be a factor driving the high level of demand in the housing market. The Perth housing market recorded a 2.3% rise in February 2026, bringing the annual increase in dwelling values to 22% and the median value to just below \$1 million at \$989,211, according to the Cotality Home Value Index.

Stock on market in the Perth metropolitan area sits around historic lows, with only 2,753 properties (houses, units and land) for sale as of the end of February 2026, based on REIWA data. The tightness of the market is reflected by total sales across the Perth metropolitan area each week consistently sitting at just under one third of the total number of properties listed for sale.

Demand in the first home owner market, in particular for units, has been stimulated by the expansion of the Home Guarantee Scheme from 1 October 2025, which removed limits to the number of Government guarantees available and increased property price caps (\$850,000 in Perth

Metropolitan Area and \$600,000 across the rest of the state). The expanded Home Guarantee Scheme gives first home buyers the chance to enter the market with a deposit of as little as 5% and avoid Lenders Mortgage Insurance.

Property prices in Regional WA have also continued their upward swing, recording a 1.6% rise in February 2026, bringing the annual increase in dwelling values to 18.6%, according to the Cotality Home Value Index.

Despite the significant rise in house prices, Western Australia remains Australia's most affordable state, according to the ProoTrack Housing Affordability Index. Mortgage costs for a typical home, at just 26% of average household income, remain low compared to the rest of the country. However, the gap between Western Australia and other states has narrowed significantly.

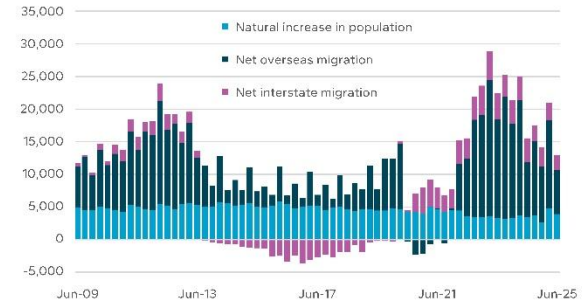
While bringing supply to market continues to be a challenge, a range of indicators reveal sustained, growing construction activity in Western Australia.

Over the year to September 2025, there were a total of 22,608 dwelling commencements across Western Australia, which is the highest 12-month total since March 2022 and 30.2% higher than the 12-month period to September 2024. Dwelling completions remain just below dwelling commencements, recorded at 22,123 over the year to September 2025, which is 15.9% higher than the 12-month period to September 2024.

Although the demand for housing in Western Australia remains unmet, the narrow gap between dwelling commencements and dwelling completions is a reflective of greater stability within the local construction sector relative to three to four years ago.

Components of Population Change, WA

SOURCE: ABS, WALGA



Residential Building, Work Done v Work Yet to be Done, WA

SOURCE: ABS, WALGA



Residential Activity, Dwellings Commenced v Dwellings Completed, WA, Number

SOURCE: ABS, WALGA





Local Government Cost Index

Key points

- Based on available data to Q1 2026, and utilising the same methodology as previous editions WALGA's Local Government Cost Index (LGCI), forecasts suggest an easing of future cost growth relative to recent history.
- The current LGCI does not account for any potential cost or price impacts flowing from the recent oil and other commodity price spike and associated impacts on supply chains.
- WALGA commissioned ACIL Allen to undertake additional scenario modelling to illustrate potential flow-on impacts of the current oil shock to the LGCI.

Local Governments have keenly felt the impact of inflation in recent years with the LGCI increasing 4.4% in 2022-23, 3.6% in 2023-24, and 3.8% in 2024-25. Over the year to December, the LGCI increased by 4.8%, however it has started to slow with the 0.9% increase recorded in the December quarter the smallest quarterly increase since the equivalent quarter 12 months earlier.

The main driver of LGCI growth remains wages costs, which make up around a third of the index. Growth in construction costs, which comprise around a quarter of the index, have continued to stabilise primarily driven by the construction market

moving closer to a balance between supply and demand, linked to a range of factors including a moderation in supply chain challenges and the completion of major public infrastructure projects, in particular the Metronet program.

Macromonitor forecast: annual construction cost growth in Western Australia for Non-Residential Building, Non-Road Infrastructure, and Road and Bridge Construction to sit within a range of 2-3.5% over the three-year period between 2026-27 and 2028-29.

The LGCI is forecast to end 2025-26 up 31%, and remain at this level in 2026-27. Subsequently, annual growth of the LGCI is forecast to decline marginally to 3% in 2027-28 and to 2.8% in 2028-29.

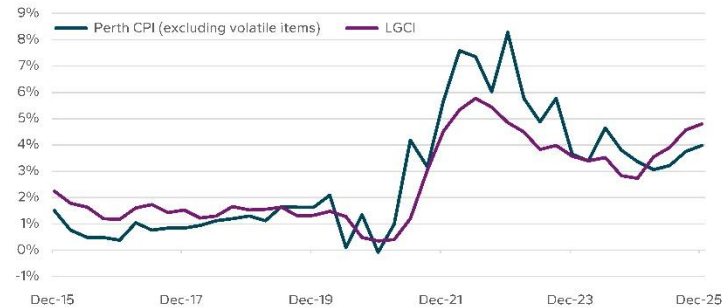
Given current conditions, Local Governments should adopt flexible budgeting strategies, incorporate contingencies, and use adaptive procurement approaches to manage volatility. Although the Local Government Cost Index provides a useful reference point, it does not make provision for regional variations. Local Governments are encouraged to engage directly with suppliers to understand market constraints to inform decision-making around timelines and cost management into local market conditions and constraints. This proactive engagement will support more accurate project timing and cost management.

Local Government Cost Index Table

Component	Weighting	2024-25 (actual)	2025-26 (forecast)	2026-27 (forecast)	2027-28 (forecast)	2028-29 (forecast)
Employee Costs	35%	5.1	4.0	3.5	3.5	3.5
Materials and Contracts	28%	2.4	2.8	2.8	2.7	2.7
Furniture	1%	5.6	7.2	1.3	1.3	1.3
Non-Residential Building	5%	4.9	2.8	3.2	2.8	2.3
Machinery and Equipment	5%	4.5	0.5	1.7	1.7	1.7
Non-Road Infrastructure	9%	3.3	2.3	3.2	2.9	2.4
Road and Bridge Construction	10%	2.2	2.6	3.4	3.2	2.4
Utilities	3%	3.2	3.0	3.0	3.0	3.0
Insurance	1%	4.1	1.9	1.5	1.5	1.5
Other	3%	2.9	3.8	3.3	3.0	3.0
LGCI	100%	3.8	3.1	3.1	3.0	2.8

Perth CPI (ex volatile items) v LGCI, Annual % Change

SOURCE: ABS, WALGA



Note

LGCI will be subject to revision

The significant challenges of forecasting in the current economic environment, mean the LGCI should be used with caution. The LGCI will be subject to revisions in the coming months, as the impact of major economic shocks such as escalating conflict in the Middle East and the impact of recent cash rate rises become clearer.

It is important that Local Governments take into account their own local issues and experiences when considering cost pressures. It would also be prudent for Local Governments to prepare for multiple scenarios for cost increases in coming years.

Scenario Analysis: Oil Price Impacts on LGCI

Key Points

- To provide guidance on the potential impact of the continuation of fuel supply issues on the local government sector, ACIL Allen has developed an indicative scenario that shows an alternative forecast for selected categories of the LGCI.
- This scenario analysis is designed to demonstrate how movements in some key input prices can result in changes to the LGCI forecast.
- Specifically, the scenario analysis has revised price forecasts for selected sub-components presented by Macromonitor within the Non-Residential Building, Non-Road Infrastructure and Road and Bridge Construction categories, which collectively account for approximately one quarter of the LGCI.

Fuel supply has emerged as an area of significant concern for the local government sector in Western Australia and across the nation. To this point in time, the impacts have been most acute in regional and remote areas.

There are a wide range of services provided by local government which rely on fuel and are subject to the pressure of increased prices, including urgent road repair, waste services, and water and sewerage operations.

As a specific example, diesel is critical for all stages of road construction and maintenance, from aggregate heating and drying at asphalt plants, to the operation of pavers, rollers, and bitumen sprayers, to material haulage from quarry to site.

The impact of price movements in the oil price extends beyond diesel prices, and flows through to other critical inputs used widely throughout the

WA economy, a number of which are critical to local government sector, such as bitumen.

Australia imports the majority of its bitumen supply for asphalt and bitumen spray seal applications, primarily from Asian refineries in South Korea, Singapore, and Thailand, which depend on Middle Eastern crude oil as feedstock. It is understood a number of those suppliers may have cancelled supply commitments or invoked force majeure provisions in response to current conditions. The relationship between movements in the global oil price (in Australian dollar terms), the diesel fuel price (based on the average Perth terminal gate price of diesel fuel) and Macromonitor's bitumen cost index is presented below.

This is one example of what are clear and observable relationships between movements in the price of oil, the price of fuel, and associated input and output prices which impact on the costs faced by the local government sector in Western Australia.

ACIL Allen developed and applied the following shocks to selected sub-components for calendar year 2026 (on a quarterly basis) within the Macromonitor forecasts:

- Material costs: 12%**
(6% in the March quarter of 2026, then 2% in each subsequent quarter)
- New Construction Equipment: 20%**
(5% in each quarter of 2026)
- Plant Hire: 8%**
(2% in each quarter of 2026)
- Fuel: 80%**
(quarterly changes of 75%, 25%, -10%, -10%)
- Freight: 15%**
(quarterly changes of 5%, 10%, 0%, 0%)

The scale of the shocks applied by ACIL Allen to the Macromonitor forecasts have been derived based on price increases recorded in Australia during previous periods of upswings in the oil price, specifically December 2007 to December 2008, December 2016 to December 2019, and June 2020 to June 2022. They are not indicative of a forecast of actual or expected price increases, and cannot be used to determine or set price increases for these products or services.

The application of the shocks to the selected sub-components results in a 4.8% increase in the LGCI in 2025-26 (compared to 3.1%) and to 3.3% in 2026-27 (compared 3.1%).

Quarterly* Price Movement Trends in Bitumen, Diesel and Oil (Index Values, 2010-2015 = 100)

SOURCE: ACIL ALLEN, FROM VARIOUS SOURCES (MACROMONITOR, WORLD BANK, REA)



Scenario Analysis – Local Government Cost Index

Component	Weighting	2024-25 (actual)	2025-26 (forecast)	2026-27 (forecast)	2027-28 (forecast)	2028-29 (forecast)
Employee Costs	35%	5.4	4.0	3.5	3.5	3.5
Materials and Contracts	28%	2.4	2.8	2.8	2.7	2.7
Furniture	1%	5.6	7.2	1.3	1.3	1.3
Non-Residential Building	5%	4.9	9.0	4.6	2.8	2.3
Machinery and Equipment	5%	1.5	0.5	1.2	1.2	1.2
Non-Road Infrastructure	9%	3.3	7.4	4.0	2.9	2.4
Road and Bridge Construction	10%	2.2	11.9	4.3	3.2	2.4
Utilities	3%	3.2	3.0	3.0	3.0	3.0
Insurance	1%	4.1	1.9	1.5	1.5	1.5
Other	3%	2.9	3.8	3.3	3.0	3.0
LGCI	100%	3.8	4.8	3.3	3	2.8

In reality, there are likely to be shocks and impacts across all components of the LGCI, such as utilities, which would be impacted by a sustained period of fuel supply issues. These cannot be accounted for within the forecast based on current information.

It is considered likely that the actual LGCI forecast (described in the previous section) will be revised higher over time as more information becomes available.

WALGA acknowledges the assistance provided by ACIL Allen in the preparation and completion of the Q1 2026 Economic Briefing.



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Influence. Support. Expertise.



DIFFERENTIAL GENERAL RATES AND MINIMUM PAYMENTS – OBJECTS & REASONS FOR THE 2026/27 RATING YEAR

In accordance with section 6.36 of the *Local Government Act 1995* and Council's 'Notice of Intention to Levy Differential General Rates and Minimum Payments', the following information details the objectives and reasons for those proposals.

EXECUTIVE SUMMARY

The following rating principles are proposed in this Statement of Rating Objects and Reasons for the 2026/27 rating year:

- Gross Rental Values apply to the following differential general rate categories; Residential and Commercial.
- Properties are rated according to Town Planning zoning and predominant land use with each having a separate calculated rate in the dollar to achieve greater equity across all sectors.
- The Town of East Fremantle charges rates to five sporting clubs that are categorized as 'Sporting Clubs – Commercial' and rated under the Commercial GRV category. They are the East Fremantle Lawn Tennis Club, Fremantle Rowing Club, East Fremantle Yacht Club, Swan Yacht Club and the East Side Angling Club.
- The current Gross Rental Values have a date of valuation of 1 August 2024 – that is, the Town received a general valuation with valuations coming into force on 1 July 2026.
- It is very important for both ratepayers and Council to recognize that changes in land values do not automatically drive changes to individual rate notices. Council amends the rate in the dollar to offset any significant movement in aggregate valuations to maintain the rate yield, and the relative rates burden placed on each category.
- The rate in the dollar for Residential GRVs has been amended from 7.5417 cents to 6.6493 cents to offset the aggregate increase in residential valuations and maintain the adopted rate yield.
- The rate in the dollar for Commercial GRVs has been amended from 12.7835 cents to 12.5530 cents to offset the aggregate increase in commercial valuations and maintain the adopted rate yield.
- The proposed rates model will yield \$10,616,910 in gross rate revenue, which is a 5.87% increase in total rate yield on the 2025/26 actual yield position (as at end of April 2026).

- The Town has considered the Department of Local Government's Rating Policy and the rating principles of objectivity, fairness and equity, consistency, transparency and administrative efficiency when setting the rate in the dollar. The Town does not have a legislative smoothing mechanism available to cap or phase-in valuation-driven impacts arising from Landgate GRV movements.

WHAT ARE RATES?

Rates are a tax levied on all rateable properties within the boundaries of the Town of East Fremantle in accordance with the *Local Government Act 1995*.

The overall objective of the proposed rates in the 2026/27 Budget is to provide for the net funding requirements of the Town's services, activities, financing costs and the current and future capital requirements of the Town, after considering all other forms of revenue.

The formulation of a rating system is about achieving a means by which Council can raise sufficient revenue to pay for the services it provides. Throughout Australia, the basis of using property valuations has been found to be the most appropriate means of achieving rating equity; however, the achievement of a wholly equitable rating system for all properties, in all areas, is a difficult task if it is based on the property valuations alone. For this reason, there are refinement options made available, such as differential rating, the Town of East Fremantle has elected to use.

In Western Australia, land is valued by Landgate Valuation Services and those values are forwarded to each local government for rating purposes. Two types of values are calculated – Gross Rental Value (GRV) which generally applies for urban areas; and Unimproved Value (UV) which generally applies for rural land. GRV means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord was liable for all rates, taxes and other charges thereon and the insurance and outgoings necessary to maintain the value of the land.

LOCAL GOVERNMENT ACT 1995 – RATING PROVISIONS

The *Local Government Act 1995* sets out the basis on which differential general rates may be based as follows:

Section 6.32 (1) of the *Local Government Act 1995* states:

- (1) When adopting the annual budget, a local government –
 - a. In order to make up the budget deficiency, is to impose* a general rate on rateable land within its district, which rate may be imposed either –
 - i. Uniformly; or
 - ii. Differentially

DIFFERENTIAL GENERAL RATES

- (1) A local government may impose differential general rates according to any, or a combination, of the following characteristics —
 - (a) the purpose for which the land is zoned, whether or not under a local planning scheme or improvement scheme in force under the *Planning and Development Act 2005*; or
 - (b) a purpose for which the land is held or used as determined by the local government; or
 - (c) whether or not the land is vacant land; or
 - (d) any other characteristic or combination of characteristics prescribed.
- (2) Regulations may —
 - (a) specify the characteristics under subsection (1) which a local government is to use; or
 - (b) limit the characteristics under subsection (1) which a local government is permitted to use.
- (3) In imposing a differential general rate a local government is not to, without the approval of the Minister, impose a differential general rate which is more than twice the lowest differential general rate imposed by it.
- (4) If during a financial year, the characteristics of any land which form the basis for the imposition of a differential general rate have changed, the local government is not to, on account of that change, amend the assessment of rates payable on that land in respect of that financial year but this subsection does not apply in any case where section 6.40(1)(a) applies.
- (5) A differential general rate that a local government purported to impose under this Act before the *Local Government Amendment Act 2009* section 39(1)(a) came into operation is to be taken to have been as valid as if the amendment made by that paragraph had been made before the purported imposition of that rate.

MINIMUM PAYMENTS

- (1) Subject to this section, a local government may impose on any rateable land in its district a minimum payment which is greater than the general rate which would otherwise be payable on that land.
- (2) A minimum payment is to be a general minimum but, subject to subsection (3), a lesser minimum may be imposed in respect of any portion of the district.
- (3) In applying subsection (2) the local government is to ensure the general minimum is imposed on not less than —
 - (a) 50% of the total number of separately rated properties in the district;
or
 - (b) 50% of the number of properties in each category referred to in subsection (6),
on which a minimum payment is imposed.

- (4) A minimum payment is not to be imposed on more than the prescribed percentage of —
 - (a) the number of separately rated properties in the district; or
 - (b) the number of properties in each category referred to in subsection (6),
 unless the general minimum does not exceed the prescribed amount.
- (5) If a local government imposes a differential general rate on any land on the basis that the land is vacant land it may, with the approval of the Minister, impose a minimum payment in a manner that does not comply with subsections (2), (3) and (4) for that land.
- (6) For the purposes of this section a minimum payment is to be applied separately, in accordance with the principles set forth in subsections (2), (3) and (4) in respect of each of the following categories —
 - (a) to land rated on gross rental value; and
 - (b) to land rated on unimproved value; and
 - (c) to each differential rating category where a differential general rate is imposed.

2026/27 BUDGET PROPOSAL

The following are the proposed Differential General Rates and Minimum Payments for the Town of East Fremantle for the 2026/27 financial year, to be effective from 1 July 2026:

RATE TYPE	Rate in	Number of Properties	Rateable Value	Rate Revenue
Differential General Rate	\$		\$	\$
Residential GRV	0.066493	3,060	129,091,982	8,583,713
Commercial GRV	0.125530	119	13,262,290	1,664,815
Sub-Totals		3,179	142,354,272	10,248,528
Minimum Payment	\$			
Residential GRV	1,442.00	245	4,604,980	353,290
Commercial GRV	2,156.00	7	97,210	15,092
Sub-Totals		252	4,702,190	368,382
		3,431	147,056,462	10,616,910
Amount from General Rates				
Less Concessions				
Totals				10,616,910

Residential Improved and Not Improved

Characteristics: This differential general rate category imposes a general rate on land valued on a gross rental value basis, which is zoned, held or used for residential purposes and having improvements erected on it.

Reasons and Objects: The object of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the Town's benchmark differential rate by which all other GRV-rated properties are assessed. The reason for this rate is to ensure that all ratepayers make a reasonable or minimum contribution towards the ongoing maintenance and provision of works, services and facilities throughout the Town. The proposed rate in the dollar of GRV value for this category is 0.066493 (6.6493 cents) with a minimum payment amount of \$1,442.00.

Commercial Improved and Not Improved

Characteristics: This differential rate category imposes a rate on land valued on a gross rental value basis, which is zoned, held or used for commercial purposes and having improvements erected on it. This category also includes 'Sporting Clubs – Commercial'. They are the East Fremantle Lawn Tennis Club, Fremantle Rowing Club, East Fremantle Yacht Club, Swan Yacht Club and the East Side Angling Club. These clubs may generate income through food and beverage or from the hire or leasing of facilities.

Reasons and Objects: The object of this differential rate category is to apply a rate to commercial properties to offset the costs associated with higher levels of services and infrastructure that support commercial activity (including parking infrastructure, road construction and maintenance, building maintenance and refurbishment, drainage systems, urban style guides and parking compliance). The proposed rate in the dollar of GRV value for this category is 0.125530 with a minimum payment amount of \$2,156.00.

SUBMISSIONS:

Submissions are invited from any elector or ratepayer with respect to the proposed rates and any related matter within 21 days of the date of this notice. Submissions should be addressed to the Chief Executive Officer, Town of East Fremantle, PO Box 1097, FREMANTLE WA 6959.

Submissions should be clearly marked 'Submission – 2026/27 Differential Rates'.

Jonathan Throssell
Chief Executive Officer

APPENDICES

Appendix 1 – Fact Sheet: Understanding Your 2026/27 Rates

What Council is proposing (for advertising)

- Total rate yield (overall): **5.87%**
- Residential General: **5.94%**
- Commercial General: **5.48%**
- Minimum payments: **+6%** (both categories)
- **Key point: 5.87%** is the Town's **total** rates requirement (the “yield”)—it is **not** a flat increase applied to every property.

What the Landgate revaluation means

- Landgate updates Gross Rental Value (GRV) assessments periodically; new GRVs apply from **1 July 2026**.
- A revaluation does **not** automatically increase the Town's total rates collected.
- Council sets the total yield through the budget, and the Town adjusts the **rate in the dollar** so the model raises the adopted yield.
- **In short:** revaluation mostly changes **how the adopted rates are shared** between properties (redistribution effect).

Why your rate notice may differ from the average

- Your rates are driven by: (i) **Council's yield decision** (overall 5.87%); and (ii) **your GRV change compared to the average** (redistribution effect).
- Residential movements are more pronounced overall, so redistribution is stronger within residential.
- Some smaller dwelling types (e.g., units/flats) show stronger relative GRV growth and may see higher increases.
- Commercial movements are generally more contained, and many commercial properties may see smaller changes or reductions.

Why the Town is proposing a 5.87% yield

- Local governments continue to face higher cost pressures (wages, contracts, utilities, insurance and fuel-impacted services).
- The Town's cost base is largely fixed in the short term, so falling behind costs puts pressure on services and asset renewal.
- The 2026/27 budget uses prudent Year 1 assumptions: **4.0%** contracts/materials indexation and **3.5%** wage indexation (WPI).
- If yield growth is set materially below these pressures, it increases the risk of service reductions, deferring asset renewal, or delaying reserve transfers. The proposed 5.87% aims to balance sustainability and affordability.

Have your say (statutory advertising)

- The Town must advertise proposed differential rates and minimum payments for **at least 21 days** under section 6.36 of the *Local Government Act 1995*.
- You can make a written submission during the advertised period (details will be in the public notice).

- Council will consider submissions before final rates are set through adoption of the 2026/27 Annual Budget.

Quick questions

- **Will everyone’s rates rise by 5.87%?** No—5.87% is the overall yield. Individual bills vary due to revaluation redistribution.
- **Does revaluation mean Council is collecting 20% more?** No—the rate in the dollar is adjusted so total rates align with the adopted yield.
- **Can Council cap valuation-driven increases?** The Town must apply Landgate valuations and does not have a legislative smoothing mechanism.
- **When are rates finalised?** After advertising and submissions, Council sets final rates when adopting the Annual Budget.

Appendix 2 – Revaluation Analysis (Residential and Commercial)

Overall summary: Overall, the Landgate GRV revaluation is **revenue-neutral** for the Town—Council sets the total rate yield, while the revaluation primarily **redistributes** that yield between properties based on relative movements in assessed rental values. The analysis indicates the largest shifts are occurring within the **residential** base, whereas the **commercial** base is more contained. As there is no legislative smoothing mechanism, properties with stronger-than-average valuation growth will bear a higher share of the adopted yield.

Residential properties – key messages

- **Revaluation is revenue-neutral overall:** it changes how the rate yield is shared across properties, but does not increase the Town’s total rates collected (total yield is set through Council’s annual budget decision).
- **Balanced outcomes across households:** a near even split in residential valuation movements around the municipal average (**20.77%**), with **1,700 properties (51.44%)** above the average change and **1,605 (48.56%)** below.
- **Higher impacts concentrated in some dwelling types:** smaller residential properties (units/flats) are experiencing the highest increases due to stronger relative growth in assessed rental values.
- **Larger increases cannot be smoothed:** where properties experience increases greater than 10%, these are driven by relative GRV movements and the Town does not have a legislative smoothing mechanism to cap or phase-in impacts.

Measure	Count	% of Total
Properties with % valuation change above 20.77%	1,700	51.44%
Properties with % valuation change below 20.77%	1,605	48.56%
TOTAL properties	3,305	100.00%

Commercial properties – key messages

- **Revaluation redistributes the commercial share:** it reallocates the commercial rate burden between properties based on relative changes in assessed rental value; it does not of itself increase total rates collected.

- **Commercial movements appear more contained:** using a reference point of 7.5%, 29 properties (23.02%) recorded valuation change above this level and 97 (76.98%) were below.
- **Outliers still occur:** a minority of commercial properties will experience more noticeable increases or decreases where GRV movement materially diverges from the broader commercial base.
- **No smoothing mechanism:** the Town is required to apply the revaluation outcomes as determined and does not have a legislative smoothing tool to cap valuation-driven changes.

Table 2: Commercial valuation movement (reference = 7.5%)

Measure	Count	% of Total
Properties with % valuation change above 7.5%	29	23.02%
Properties with % valuation change below 7.5%	97	76.98%
TOTAL properties	126	100.00%

Indicative distribution of rate outcomes (Residential vs Commercial)

Table 3: Indicative distribution of rate outcomes

Category	Residential (Count)	Residential (% of properties)	Commercial (Count)	Commercial (% of properties)
Rate reduction (below 0%)	639	19.34%	47	37.60%
Rate increase below the average (0% up to the average increase)	683	20.67%	51	40.80%
Rate increase above the average	1,983	59.99%	27	21.60%

Summary insight: The revaluation impact is more pronounced across the residential base, with around 60% of residential properties receiving increases above the below-average band, compared to around 22% of commercial properties. Conversely, commercial properties are more concentrated in the reduction to low-increase range (approximately 78% below the average band, including 38% receiving an overall reduction), indicating that the redistribution effect is being driven primarily by relative movements within the residential category.



NOTICE OF INTENTION TO IMPOSE DIFFERENTIAL GENERAL RATES AND MINIMUM PAYMENTS

The Town of East Fremantle is in the process of preparing the 2026/27 annual budget. In accordance with Section 6.36 of the *Local Government Act 1995*, the Town invites public submissions in respect of the intention to Levy Differential General Rates and Minimum Payments.

The overall objective of the proposed rates in the 2026/27 Budget is to provide for the net funding requirements of the Town's services, activities, financing costs, and the current and future capital requirements of the Town, after considering all other forms of revenue.

The following are the proposed Differential General Rates and Minimum Payments for the 2026/27 financial year.

RATE TYPE	Rate in	Number of Properties	Rateable Value	Rate Revenue
Differential General Rate	\$		\$	\$
Residential GRV	0.066493	3,060	129,091,982	8,583,713
Commercial GRV	0.125530	119	13,262,290	1,664,815
Sub-Totals		3,179	142,354,272	10,248,528
Minimum Payment	\$			
Residential GRV	1,442.00	245	4,604,980	353,290
Commercial GRV	2,156.00	7	97,210	15,092
Sub-Totals		252	4,702,190	368,382
		3,431	147,056,462	10,616,910
Amount from General Rates				
Less Concessions				
Totals				10,616,910

A statement of the Rating Objects and Reasons has been prepared and is available to view on the Town's website www.eastfremantle.wa.gov.au and a hard copy is available from the Town Administration Centre located at 135 Canning Highway, East Fremantle.

Submissions are invited from any elector or ratepayer with respect to the proposed rates, and any related matter, within 21 days of the date of this notice. They should be clearly marked 'Submission – 2026/27 Differential Rates' and emailed to admin@eastfremantle.wa.gov.au or received by the CEO, Town of East Fremantle, PO Box 1097, FREMANTLE WA 6959, by 4.00pm, Monday 15 June 2026.

Jonathan Throssell
Chief Executive Officer

13.4 CAPITAL WORKS PROGRAM 2026-27

Report Reference Number	OCR-4208
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 19 May 2026
Voting requirements	Absolute Majority
Documents tabled	Nil
Attachments	

1. 26-27 Capital Works Program

PURPOSE

The purpose of this report is to seek Council approval of the proposed capital works program for 2026-27, to enable project planning and development to occur, allowing for the seamless commencement or continuation of projects into the new financial year.

EXECUTIVE SUMMARY

A capital works schedule has been developed within the financial parameters of the Town's Long Term Financial Plan. The draft 2026-27 program provides for a total capital works allocation of \$4,006,750 (including river infrastructure items), with \$3,270,915 relating to the core capex program and \$735,835 relating to river infrastructure works. The program is funded through a combination of municipal funding, transfers from reserves, and grant funding, and includes a number of carryover projects to be completed in 2026-27.

- Key projects within the 2026-27 program include Solar and Battery Installations (Town Hall, Depot, Dovenby House and East Fremantle Community Park – carryover) (\$398,213), George Street Shared Space (\$805,052), Riverside Road works (including adjacent to the Town's bund area and Swan Yacht Club to Wayman Reserve) (\$610,000), and LCURS road safety interventions (\$150,000).
- The program also includes an indicative allocation of \$200,000 for East Fremantle Community Park miscellaneous works (carryover), and ongoing renewal/upgrade works across parks, ovals, drainage and footpaths.
- As with prior years, a key challenge for all local governments is achieving a high clearance rate of capital projects within the financial year. Endorsing the indicative program in May provides additional lead time to finalise project plans and procurement activities prior to adoption of the 2026-27 Statutory Budget.

BACKGROUND

Since 2018-19, Council has been presented with the indicative Capital Works Program for the forthcoming year for endorsement to its May Ordinary Council Meeting.

CONSULTATION

Executive Manager Technical Services
Council Forum

STATUTORY ENVIRONMENT

Expenditure from the municipal fund not included in the annual budget must be authorised in advance by an absolute majority decision of Council pursuant to section 6.8 of the *Local Government Act 1995*.

POLICY IMPLICATIONS

There are no Policies relevant to this item.

FINANCIAL IMPLICATIONS

The draft 26-27 Budget provides for a total capital works program of \$4,006,750 (including river infrastructure works) comprised of the following funding allocations:

- Transfer from Reserves: \$1,295,159
- Capital Grants: \$1,355,773
- Proceeds from Sale of Assets: \$57,500
- Municipal Funding: \$1,298,318

STRATEGIC IMPLICATIONS

The matter being put to Council is likely to have a direct impact on the strategies of the Council.

4.9 A financially sustainable Town – Provide financial management services to enable the Town to sustainably provide services to the community.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not endorse the indicative capital works program leading to difficulties in clearing the budgeted program	Possible (3)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT \$250,001 - \$1,000,000	Accept Officer Recommendation

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk

matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	9
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not Applicable.

COMMENT

Council approval of the 2026-27 Capital Works Program is being sought prior to formal budget adoption, which is envisaged for late June. The capital works program has been developed in line with the Town’s rolling 10-year Long Term Financial Plan.

Summary of 2026/27 Capex Program (Attachment): The attached schedule provides for total program expenditure of \$4,006,750, funded by transfers from reserves (\$1,295,159), capital grants (\$1,355,773), proceeds from sale of assets (\$57,500) and municipal funding (\$1,298,318). The core capex program totals \$3,270,915, comprising Plant & Equipment (\$257,000), Furniture & Equipment (\$30,000), Buildings (\$678,213) and Infrastructure (\$2,305,702). A further \$735,835 is allocated to river infrastructure (Wayman Riverwall Stage 1 \$600,000 including \$300,000 DBCA riverbank funding, and Mooring Pens headstock remediation \$135,835).

CONCLUSION

Council is requested to endorse the 26-27 Capital Works Program for the reasons outlined in this report.

13.4 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. **approves the indicative 2026-27 Capital Works Program as per the attached Schedule (to be inserted into the Statutory Budget document);**
2. **pursuant to section 6.8 of the *Local Government Act 1995*, approves capital and river infrastructure expenditure of \$4,006,750 comprised of the following funding allocations:**
 - **Transfer from Reserves \$1,295,159**
 - **Capital Grants \$1,355,773**
 - **Proceeds from Sale of Assets \$57,500**
 - **Municipal Funding \$1,298,318**
3. **approves the pre-commencement (planning) of the 2026-27 Capital Works Program, prior to formal Budget adoption, noting that expenditure cannot be incurred until 1 July 2026.**

REPORT ATTACHMENTS

Attachment on the next page

Town of East Fremantle - Capital Works Schedule - 2026/27		Funding					
Description	26-27 Budget	Reserves	Description of Reserve	Grants	Funding Program	Proceeds from Sale of Assets	Municipal
Mitsubishi Triton - single cab parks ute	37,000					12,500	24,500
Kobota Baroness - Oval Mower	150,000					25,000	125,000
Honda Super One - EV x 2 (Neighbourhood Link)	70,000					20,000	50,000
Total Plant & Equipment	257,000	0		0		57,500	199,500
General Allocation (Photocopier; Computer Monitors)	30,000						30,000
Total Furniture & Equipment	30,000	0		0		0	30,000
Solar and Battery Installation East Fremantle Community Park. Solar installation Town Hall, Depot and Dovenby House - carryover	398,213	199,107	Sustainability Reserve	199,107	Community Energy Fund		0
East Fremantle Community Park - Miscellaneous Works - carryover	200,000	200,000	EF Redevelopment Reserve				0
Buildings - General	80,000						80,000
Total Buildings	678,213	399,107		199,107		0	80,000
LCURS road safety interventions	150,000			150,000	Main Roads		0
King Street - George Street to Duke Street	160,000			80,000	Roads to Recovery		80,000
George Street - Shared Space	805,052	805,052	\$616,667 Plympton Parking Reserve \$188,385 Payment In Lieu Reserve				0
Riverside Road, adjacent to Towns bund area	250,000			166,667	RRG		83,333
Riverside Road (Swan Yacht club to Wayman reserve)	360,000			360,000	\$240,000 Regional Road Group \$120,000 - Roads to Recovery		0
Total Infrastructure - Roads	1,725,052	805,052		0 756,667		0	163,333
Upgrade Old Pits to SEPs	15,000						15,000
Total Infrastructure - Drainage	15,000	0		0		0	15,000
Bin Upgrades	10,000						10,000
Park Benches and Gates	20,000						20,000
Shade Sail Replacement	20,000						20,000
Bore pump test/replacements	45,000						45,000
Flood-lighting Upgrade Wauhop Park - Carryover	100,000			100,000	DLGSC Funding		0
Ulrich Playground Replacement - carryover	120,000						120,000
John Tonkin Playground - minor urgent replacements	20,000						20,000
Public Art Installation - East Fremantle Community Park - carryover	91,000	91,000	Public Art Reserve				0
Total Infrastructure - Parks & Ovals	426,000	91,000		100,000		0	235,000
Carparks - General Allocation	20,000						20,000
Total Infrastructure - Car Parks	20,000	0		0		0	20,000
Riverside Road (North side), adjacent to Wayman Reserve - carryover	34,650						34,650
Canning Hwy (north side), between Windsor Street and Gill Street	45,000						45,000
Canning Hwy (north side), between Gill Street and Walter Street	40,000						40,000
Total Infrastructure - Footpaths	119,650	0		0		0	119,650
Total Capex	3,270,915	1,295,159		0 1,055,773		0 57,500	862,483
River Infrastructure							
Wayman Riverwall Stage 1	600,000			300,000	DBCA Riverbank Funding		300,000
Mooring Pens - Headstock Remediation	135,835						135,835
Total River Infrastructure	735,835	0		300,000		0	435,835
Total Program	4,006,750	1,295,159		0 1,355,773		0 57,500	1,298,318

13.5 SCHEDULE OF FEES AND CHARGES 2026-27

Report Reference Number	OCR-4206
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 19 May 2026
Voting requirements	Absolute Majority
Documents tabled	Nil
Attachments	

1. Schedule of Fees and Charges – 2026/27 Budget

PURPOSE

The purpose of this report is to seek Council adoption of the Schedule of Fees and Charges for the 2026/27 financial year, including discretionary and statutory fees and charges, outlier movements, and proposed waivers or concessions.

EXECUTIVE SUMMARY

To comply with the provisions of the *Local Government Act 1995*, all fees and charges to be levied by Council for the 2026/27 financial year must be submitted for adoption by Council.

The draft Schedule of Fees and Charges for 2026/27 has been prepared on the basis that discretionary (non-statutory) fees and charges increase generally by 6% (rounded to practical price points), statutory fees are applied as gazetted, and a small number of categories are treated as outliers or are otherwise updated based on specific pricing drivers (including benchmarking, cost recovery objectives, and demand management).

Key outliers include CHSP fees, mooring pen fees and parking tariffs at the Leeuwin Boat Ramp – No. 1 Carpark.

BACKGROUND

Western Australian local governments may impose fees and charges for services in addition to general rates and specified area rates, including: (1) a fee or charge under the *Local Government Act 1995*; (2) a waste collection rate under the *Waste Avoidance and Resource Recovery Act 2007*; and (3) a receptacle charge under the *Waste Avoidance and Resource Recovery Act 2007*.

In setting fees and charges, legislation requires consideration of the cost of the service provided (including assets utilised or consumed). Consistent with established Town practice, fees are generally informed by the nature of the benefit received: **private benefit** (full cost recovery), **public benefit** (nil to partial cost recovery), **shared benefit** (partial cost recovery) and **regulatory** (fee fixed by legislation).

CONSULTATION

- Service owners were internally consulted in relation to fees and charges pertaining to their areas. CHSP fees were reviewed against benchmarking information undertaken by the CHSP Manager, and mooring pen fees were reviewed to ensure pricing remains appropriate, aligned with the cost of service, and comparable to other local government charges. Relevant program areas (including waste services pricing and parking tariffs) were also reviewed to confirm proposed movements and any clarifications or new fees proposed for inclusion in the 2026/27 schedule.

- This matter was discussed at the Council Forum held on 5 May 2026.

STATUTORY ENVIRONMENT

Section 6.17 of the *Local Government Act 1995* requires the Town, in determining the amount of a fee or charge for a service or goods, to take into consideration: (i) the cost to the local government of providing the service or goods; (ii) the importance of the service or goods to the community; and (iii) the price at which the service or goods could be provided by an alternative provider. Sections 6.16 to 6.19 of the *Local Government Act 1995* are also relevant to the imposition of fees and charges and the giving of local public notice.

POLICY IMPLICATIONS

The Schedule of Fees and Charges supports the Town’s revenue strategy and pricing principles by setting user charges at levels consistent with legislative requirements, the benefit received, and the Town’s cost of providing services. The approach also supports the broader objective of responsibly maximising own-source revenue where appropriate to help fund service delivery and reduce reliance on rate income over time.

FINANCIAL IMPLICATIONS

The adopted Schedule of Fees and Charges will be incorporated into the 2026/27 Annual Budget and used as the basis for income projections.

The draft 2026/27 budget estimates for total fees and charges income of circa \$2m, with the increase in projected income primarily driven by CHSP income assumptions, sanitation pricing and service mix updates, and outlier pricing movements for mooring pens and parking tariffs.

The Town is reliant on own-source revenue to fund service delivery, primarily comprising rate revenue and fees and charges (user charges for discretionary services). Setting fees at appropriate levels—consistent with the cost of service, legislative settings for statutory fees, and the Town’s cost recovery objectives—helps capture opportunities to responsibly maximise fee income while maintaining fairness across users and the broader community.

STRATEGIC IMPLICATIONS

Adoption of the 2026/27 Schedule of Fees and Charges supports sound governance and financial sustainability by ensuring user charges are reviewed annually, are transparent, and are set in a manner that supports service delivery and appropriate cost recovery.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Fees and charges are not set at an appropriate level (or are not adopted in time), resulting in reduced cost recovery and/or cross-subsidisation from rates revenue.	Possible (3)	Moderate (3)	Moderate (5-9)	Financial impact (\$50,000 – \$250,000)	Annual review and adoption process; apply agreed pricing assumptions (including statutory gazetted fees) and targeted review of outliers/waivers; incorporate adopted fees into the Annual Budget and provide local public notice.

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	9
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable.

COMMENT

The Town’s forward capital works program provides for significant investment in riverside infrastructure over the next two financial years, including headstock remediation at the mooring pens (2026/27), riverwall reinstatement at Wayman Reserve (2026/27), and boat ramp jetty improvements (2027/28). The additional revenue generated through the recommended increases to mooring pen fees and the Leeuwin Boat Ramp – No. 1 Carpark parking tariffs will be applied toward the delivery of these capital works.

Key amendments and clarifications identified through internal review and proposed for inclusion in the draft 2026/27 schedule include: revised verge licence fee structure (with a one-off application fee and weekly area-based charges); alignment and clarification of skip bin/container and verge licence terminology and application; a new fee for resident-requested driveway reinforcement markings (yellow line) on a cost recovery basis; clarification of eligibility for compassionate (medical) waste-related free bin upgrades.

The following fee waivers are proposed:

- **Outdoor dining – George Street:** Waive outdoor dining fees for George Street businesses to support those impacted by the Fremantle Bridge closure and help maintain local economic activity. The estimated revenue foregone is approximately \$2,000 per annum, with The Left Bank excluded due to the scale and extent of public land use.
- **Community event application fee (optional):** Council may consider waiving this fee to encourage community-led events. The financial impact is minimal (approximately \$500 per annum), noting that assessment, resourcing and approval requirements remain unchanged.
- **Reserve hire fee waiver – Richmond Primary School:** Provide an ongoing waiver of reserve hire fees for Richmond Primary School for the use of Town ovals for school sporting activities.

A new fee of \$2,156 is proposed for the canteen operator at Henry Jeffery Oval, which is equivalent to the proposed minimum commercial rate for 2026/27. The fee is recommended on the basis that the canteen has demonstrated characteristics of a commercial going concern, and is currently benefiting from a rent-free arrangement with no contribution toward rates or other outgoings; however, recognising the operator’s support to the junior sporting clubs and the valuable community service provided to reserve users, it is recommended that the charge be limited to an equivalent rate contribution only. While it was open to the Town to consider a further licence fee in lieu of the operator not paying any rental outgoings, an equivalent rate charge is considered an appropriate and proportionate contribution at this time. A formal lease is to be established with users of Henry Jeffery Oval which will incorporate a review of the canteen arrangement.

The proposed canteen fee has been foreshadowed through direct consultation with the operator. In correspondence to the operator, the Town advised that approval to operate beyond 30 June 2026 would be subject to a licence fee payable to the Town, with the fee to be determined by Council as part of the annual budget process and informed by Council’s adoption of the Schedule of Fees and Charges (typically in May). This consultation provided early notice of Council’s intent to consider a formalised charge for continued operation of the canteen.

CONCLUSION

The 2026/27 Schedule of Fees and Charges is recommended to Council for adoption with an effective implementation from 1 July 2026.

13.5 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. pursuant to section 6.16 of the *Local Government Act 1995*, adopts the 2026/27 Schedule of Fees and Charges as per Attachment 1.
2. requests the Chief Executive Officer to give local public notice of the 2026/27 Schedule of Fees and Charges, pursuant to section 6.19 of the *Local Government Act 1995*, with an implementation date of 1 July 2026.

REPORT ATTACHMENTS

Attachments start on the next page

2026/27 Schedule of Fees and Charges		Statutory (S) or Discretionary (D)	2026/2027		
Schedule	Description of Fee or Charge	Details	GST (excl) \$	GST \$	GST (incl) \$
GENERAL PURPOSE FUNDING					
Rates	Rates Enquiries				
	Rate Enquiry Fee	Per Written Enquiry	D	\$ 66.40	Exempt \$ 66.40
	Orders & Requisitions	Per Application	D	\$ 84.00	Exempt \$ 84.00
	Combined Enquiry	Per Application	D	\$ 135.90	Exempt \$ 135.90
	Ownership enquiry	Per property	D	\$ 16.91	\$ - 1.69 \$ 18.60
	Instalment Interest		S	5.5%	5.5%
	Penalty Interest		S	11%	11%
	Rates Instalment Fees (not including the first instalment)	Per instalment	D	\$ 19.80	Exempt \$ 19.80
Added FY26/27	Fees And Charges - Rate Revenue - Discretionary - Legal Costs Recovered	Actual fees only	S	Full Cost Recov	Exempt Full Cost Recovery
	Rates - Special Arrangements to Pay (Direct Debit setup)	Per Application	D	\$ 16.27	\$ 1.63 \$ 17.90
	Rates - Special Arrangements to Pay	Per Application	D	\$ 56.70	Exempt \$ 56.70
	Rates - Special Arrangements to Pay (Financial Hardship)		D	\$ -	\$ - \$ -
	- Administration Fee		D	\$ -	\$ - \$ -
	- Penalty Interest		D	\$ -	\$ - \$ -
GOVERNANCE					
General Administration					
	Sale of Electoral Rolls	Per Copy	D	\$ 86.60	Exempt \$ 86.60
	Sale of Street listings	Per Copy	D	\$ 241.45	\$ 24.15 \$ 265.60
	Sale of Tea Towels	Each	D	\$ 13.09	\$ 1.31 \$ 14.40
	Photocopying				
	- General Public - A4 Sheets (Colour)	Per Copy	D	\$ 0.81	\$ 0.09 \$ 1.00
	- General Public - A4 Sheets (Black & White)	Per Copy	D	\$ 0.45	\$ 0.05 \$ 0.50
	- General Public - A3 Sheets (Colour)	Per Copy	D	\$ 2.00	\$ 0.20 \$ 2.20
	- General Public - A3 Sheets (Black & White)	Per Copy	D	\$ 0.91	\$ 0.09 \$ 1.00
	- Community & Organisations - A4 Sheets (Colour and B & W)	Per Copy	D	Per Above	Yes 50% Discount
	- Community & Organisations - A3 Sheets (Colour and B & W)	Per Copy	D	Per Above	Yes 50% Discount
	Eligible community groups receive \$200 of in-kind photocopying per annum, calculated on the above rates.				
	Freedom Of Information				
	- Application	Per Application	S	\$ 30.00	Exempt \$ 30.00
	- FOI photocopying	Per Copy	S	\$ 0.20	Exempt \$ 0.20
	- Staff Time (search & discovery of documents)	Per Hour	S	\$ 30.00	Exempt \$ 30.00
			S	\$ -	\$ -
	Sale of History Books - Small but Strong	Each	D	\$ 36.36	\$ 3.64 \$ 40.00
	Sale of History Books - This is East Fremantle	Each	D	\$ 31.82	\$ 3.18 \$ 35.00
	Hire of Facilities				
	Hire of Meeting Rooms - Town Hall - Commercial	per hour	D	\$ 50.81	\$ 5.08 \$ 56.00
	Hire of Meeting Rooms - Town Hall - Not for Profit	per hour	D	\$ 25.45	\$ 2.55 \$ 28.00
Added FY25-26	Hire of Tricolour Rooms - Commercial	per hour	D	\$ 50.45	\$ 5.05 \$ 55.50
Added FY25-26	Hire of Tricolour Rooms - Not for Profit	per hour	D	\$ 25.18	\$ 2.52 \$ 27.70
Added FY25-26	Hire of Tricolour Rooms - Neighbourhood-link and Protus group	Per Hour		Free of charge	
	Room Hire (Casual) - All Council Buildings (otherwise not listed)	Per Hour	D	\$ 50.91	\$ 5.09 \$ 56.00
	Room Bond (Casual) - Private & Community Groups		D	\$ 424.00	Exempt \$ 424.00
Added FY25-26	Room Hire (Sumpton Green) - Contact Belgravia Leisure				
LAW, ORDER & PUBLIC SAFETY					
Animal Care Facility - City of South Perth					
	Dog Impounding fees - Poundage - per day (15% inclusive)	Full recovery + 15%	D	\$ 46.00	Exempt \$ 46.00
	Cat Impounding fees - Poundage - per day (15% inclusive)	Full recovery + 15%	D	\$ 33.35	Exempt \$ 33.35
	Release of impounded dog	Full recovery + 15%	D	Cost + 15%	Cost + 15%
	Release of impounded cat	Full recovery + 15%	D	Cost + 15%	Cost + 15%
	Animal Disposal		D	\$ 58.30	Exempt \$ 58.30
	Euthanasia for a dog	Full recovery +15%	D	Cost + 15%	\$ - Cost + 15%
	Cat Haven				
	Surrender Fee		D	\$ 69.90	Exempt \$ 69.90
	Surrender fee per cat/kitten		S	\$ 65.00	\$ 6.50 \$ 71.50
	* Cat owned by pensioner - 50% of fee otherwise payable				
	** Effective 31 May each year - 50% of normal fee on 1 year licence				
	Dog Registration Fees				
	Unsterilised - 1 year		S	\$ 50.00	Exempt \$ 50.00
	Unsterilised - 3 year		S	\$ 120.00	Exempt \$ 120.00
	Unsterilised - Lifetime Registration		S	\$ 250.00	Exempt \$ 250.00
	Sterilised - 1 year		S	\$ 20.00	Exempt \$ 20.00
	Sterilised - 3 year		S	\$ 42.50	Exempt \$ 42.50
	Sterilised - Lifetime Registration		S	\$ 100.00	Exempt \$ 100.00
	* Dog owned by pensioner - 50% of fee otherwise payable				
	** Effective 31 May each year - 50% of normal fee on 1 year licence				
	Application to keep a third dog		D	\$ 189.91	\$ 16.99 \$ 186.90
	Dogs kept in an approved kennel establishment licensed under Sect 27, where not otherwise registered		S	\$ 208.60	Exempt \$ 208.60
	Cat Registration Fees				
	Registration - 1 Year		S	\$ 20.00	Exempt \$ 20.00
	Registration - 3 Years		S	\$ 42.50	Exempt \$ 42.50
	Registration - Lifetime		S	\$ 100.00	Exempt \$ 100.00
	Annual application for approval or renewal of approval to breed cats (per cat)		S	\$ 100.00	Exempt \$ 100.00
	* Cat owned by pensioner - 50% of fee otherwise payable				
	** Effective 31 May each year - 50% of normal fee on 1 year licence				
	Fire Break Clearing	Actual Cost + 25%	D	Cost + 25%	Cost + 25%
	Recovery of Impounded Vehicles/Goods				
	Vehicle Impounding Fee	Initial cost	D	\$ 297.18	\$ 29.72 \$ 326.90
	Vehicle disposal Fee	Full recovery +15%	D	cost + 15%	\$ - cost + 15%
	Towage Fees	Full recovery +15%	D	cost + 15%	\$ - cost + 15%
	Storage Fee - Motor Vehicle	per part or full day	D	\$ 47.38	\$ 4.74 \$ 52.10
	Storage Fee - Other Goods	per part or full day	D	\$ 47.38	\$ 4.74 \$ 52.10

HEALTH			
Health			
Building Hire			
EH Gray Contro Mid Wilory - Annual Building Hire	D	\$	- \$ - \$
EH Gray Contro - Casual Hire Fee	Per Hour	\$	50.91 \$ 5.09 \$ 56.00
Application and Permits			
Stall Holders permit application fee / renewal	Per Application	D	\$ 214.27 \$ 21.43 \$ 235.70
Trading in Public Places - Application fee	Per Application	D	\$ 107.91 \$ 10.79 \$ 118.70
Trading in Public Places - Per Day fee	Per day	D	\$ 65.18 \$ 6.52 \$ 71.70
Registration of new Lodging Houses	Per Application	D	\$ 349.73 \$ 34.97 \$ 384.70
Renewal of registration of existing Lodging Houses	Per Application	D	\$ 386.55 \$ 38.65 \$ 425.20
Skin Penetration Premises Application fee	Per Application	D	\$ 107.94 \$ 10.79 \$ 118.40
Noise Management Plan Lodgement fee	Per Application	D	\$ 103.09 \$ 10.31 \$ 113.40
Non-complying event application fee	Per Application	\$	\$ 809.09 \$ 80.91 \$ 1,000.00
Section 39 Certificate inspection for licensed premises	D	\$	\$ 154.82 \$ 15.48 \$ 170.30
Septic Tank installation - Application	Per Application	\$	\$ 118.00 Exempt \$ 118.00
Permit to use apparatus	\$	\$	\$ 118.00 Exempt \$ 118.00
Greywater system installation - Application	Per Application	Fee Waiver	Exempt Fee Waiver
Permit to use apparatus - Greywater system	Per Application	Fee Waiver	Exempt Fee Waiver
Reissue of certificate, registration, licence or approval (not otherwise listed)	D	\$	\$ 33.73 \$ 3.37 \$ 37.10
Food Business			
Notification Fee	D	\$	\$ 96.36 \$ 9.64 \$ 106.00
Annual Fee			
High	D	\$	\$ 405.64 \$ 40.56 \$ 446.20
Medium	D	\$	\$ 268.73 \$ 26.87 \$ 295.60
Low	D	\$	\$ 121.09 \$ 12.11 \$ 133.20
Inspection Fee e.g. settlement inspection	D	\$	\$ 96.36 \$ 9.64 \$ 106.00
Reinspection fee for non-compliant premises	D	\$	\$ 169.91 \$ 16.99 \$ 186.90
Temporary Food Business - Event Based (eg festivals, miscellaneous)	D	\$	\$ 56.55 \$ 5.65 \$ 62.20
Annual Temporary Food Permit	D	\$	\$ 144.36 \$ 14.44 \$ 158.80
Outdoor Eating Area permit - Application fee	Per Application	D	\$ - \$ - \$ -
Outdoor Eating Area permit - Annual fee	Per sq mtr	D	\$ 35.01 \$ 3.59 \$ 38.50
Outdoor Eating Area permit - George Street - Annual fee waiver 2026/2027	Per sq mtr	D	Fee Waiver Exempt Fee Waiver
Public Buildings			
Application to construct a new public building	\$	\$	\$ /91.82 \$ /9.18 \$ 871.00
Events			
Low Risk Community events	D	\$	\$ 110.79 \$ 11.07 \$ 121.80
Medium Risk Community events	D	\$	\$ 192.64 \$ 19.26 \$ 211.90
High Risk Community events	D	\$	\$ 343.00 \$ 34.30 \$ 377.30
Requested food and water sampling			
Requested asbestos sampling			Cost + 15% administration fee
Aquatic Facilities			
Annual Sampling Fee	D	\$	\$ 240.82 \$ 24.08 \$ 264.90
Re-sampling for non-compliant results	D	\$	\$ 56.64 \$ 5.66 \$ 62.30
EDUCATION & WELFARE			
Commonwealth Home Support Programme			
Social Support Individual - Accompanied Activity / In-home / Community & In-Home	Per Hour	D	\$ 15.00 Exempt \$ 15.00
Social Support Individual (Transport fee - Additional kilometre after 40 kms)	Per Kilometre	D	\$ 1.20 Exempt \$ 1.20
Social Support Group Bus Outing (includes Transport)	Per Occasion	D	\$ 22.00 Exempt \$ 22.00
Social Support Group Centre Based Day Care (excludes Transport)	D	\$	\$ 15.00 Exempt \$ 15.00
Centre Based Day Care Transport	Per One-way trip	D	\$ 3.50 Exempt \$ 3.50
Transport Individual (excludes km fee)	Per One-way trip	D	\$ 13.50 Exempt \$ 13.50
Centre Based Respite & Community Access	Per Occasion	D	\$ 15.00 Exempt \$ 15.00
Flexible Respite - In-home visit / Community access	Per Hour	D	\$ 15.00 Exempt \$ 15.00
CBDC Meal	Per Meal	D	\$ 14.00 Exempt \$ 14.00
Cancellation Fee - Up to 100% contribution fee	D		100% of contribution fee
East Fremantle residents 10% waive* for Transport excluding SSI & Bus Outings components	Per Meal		
Social Support Group - Non East Fremantle Resident (includes Transport)	Per Occasion	D	\$ 210.00 Exempt \$ 210.00
Social Support Group - East Fremantle Resident (includes Transport)	Per Occasion	D	\$ 150.00 Exempt \$ 150.00
Social Support Individual - Accompanied Activity / In-home / Community & In-Home	Per Hour	D	\$ 95.00 Exempt \$ 95.00
Transport Individual (includes km fee)	Per Trip	D	\$ 45.00 Exempt \$ 45.00
Transport Individual - (km fee transatory Brokerage / SAH / Private Clients)	Per Trip	D	\$ 1.20 Exempt \$ 1.20
Centre Based Day Care	Per Occasion	D	\$ 150.00 Exempt \$ 150.00
Centre Based Day Care Respite & Community Access	Per Occasion	D	\$ 150.00 Exempt \$ 150.00
Flexible Respite - In-home / Community Access	Per Hour	D	\$ 95.00 Exempt \$ 95.00
Centre Based Day Care Transport - Non East Fremantle Resident	Per One-way trip	D	\$ 45.00 Exempt \$ 45.00
Centre Based Day Care Transport - East Fremantle Resident	Per One-way trip	D	FEE WAIVER
CBDC Meal	Per Meal	\$	\$ 14.00
Cancellation Fee - Up to 100% contribution fee	D		100% of contribution fee
East Fremantle residents 10% waive* for Transport excluding SSI & Bus Outings components			

COMMUNITY AMENITIES						
Sanitation						
	Commercial Properties - General Waste & Recycling Service - 2 MGB's Weekly	Per Service per Annum	D	\$	745.20	Exempt \$ 745.20
	Commercial Properties - 3 Bin FOGO system	Per Service per Annum	D	\$	745.20	Exempt \$ 745.20
Added FY25-26	Commercial General Waste - 240L additional - weekly	Per MGB per Annum	D	\$	368.40	Exempt \$ 368.40
Added FY25-26	Commercial Recycling - 240L additional - weekly	Per MGB per Annum	D	\$	368.40	Exempt \$ 368.40
Added FY25-26	Commercial FOGO - 240L additional - weekly	Per MGB per Annum	D	\$	368.40	Exempt \$ 368.40
All community and sporting organisations are entitled to a full concession on a 3-bin system, but additional bins will be charged at a unit rate of \$368.40 per annum, which will be pro-rated based on seasonal usage						
	Residential General Waste - 240L upgrade (swap) - Fortnightly	Per MGB per Annum	D	\$	310.00	Exempt \$ 310.00
	Residential General Waste - 140L - additional - Fortnightly	Per MGB per Annum	D	\$	415.00	Exempt \$ 415.00
	Residential FOGO - 240L - additional - Weekly - Annual Service Fee (existing services only)	Per MGB per Annum	D	\$	302.70	Exempt \$ 302.70
	Residential Recycling - 960L upgrade (swap) - Fortnightly	Per MGB per Annum	D	\$	310.00	Exempt \$ 310.00
	Residential Recycling - 240L - additional - Fortnightly	Per MGB per Annum	D	\$	355.00	Exempt \$ 355.00
Added FY26/27	Compassionate (medical) eligibility - All Bin Upgrades	Per MGB per Annum	D			Fee Waiver FEE WAIVER
Added FY26/27	Residential General Waste & Recycling upgrade (swap) & Additional bin request - Assessment fee (one-off)	Per application	D	\$	200.00	\$ 20.01 \$ 230.00
	Bulk - per cubic metre	Actual Cost + 15%	D			Cost + 15%
	Sale / Replacement of 240 Litre MGB's	Actual Cost + 15%	D			Cost + 15%
	Event Bins - 240L (must have minimum 3x MGB's (1 complete set general waste, recycling, FOGO) onsite). Includes Delivery removal & disposal	Per MGB bin set per event	D	\$	92.50	Exempt \$ 92.50
	Event Bins - Additional 240L MGB. Includes Delivery removal & disposal	Per MGB per event	D	\$	30.80	Exempt \$ 30.80
	Event bins - 240L Missing or damaged MGB following event	Per MGB per event	D			Cost + 15%
Council has resolved to incorporate charges associated with the FOGO waste collection and disposal system into the general rates for all residential properties. Where bulk bin services are provided to multi-unit dwellings, an assessment will be made of the cost of this service against the value of the FOGO service per standard residential property, and a charge may be levied if the cost of the bulk bin service exceeds the contribution amount included in the general rates.						
Other Sanitation						
	Compostable Liners		D		Cost + 15%	Cost + 15%
Town Planning Administration fees						
Application Fees - Dev. value between						
	(a) Less than \$50,000		S	\$	147.00	Exempt \$ 147.00
	(b) More than \$50,000 but not more than \$500,000	0.32% of estimated cost of Development	S		Variable	Exempt Variable
	(c) More than \$500,000 but not more than \$2,500,000	\$1,700.00 + 0.257% for each \$1 in excess of \$500,000	S		Variable	Exempt Variable
	(d) More than \$2,500,000 but not more than \$5,000,000	\$7,161.00 + 0.206% for each \$1 in excess of \$2,500,000	S		Variable	Exempt Variable
	(e) More than \$5,000,000 but not more than \$21,500,000	\$12,633.00 + 0.123% for each \$1 in excess of \$5,000,000	S		Variable	Exempt Variable
	(f) More than \$21,500,000		S	\$	34,196.00	Exempt \$ 34,196.00
	Penalty if development commenced or carried out prior to Approval	Twice the fee payable			Twice Fee	Twice Fee
	Extension of Planning Approval prior to expiry	50% of Applicable Fee	S			Variable
	Minor modifications of approved applications	Minimum fee of \$147 up to a maximum of 50% of the original fee as determined by the Executive Manager of Regulatory Services				Variable
	DAP Fees	The maximum fee in accordance with the Planning and Development (Development Assessment Panels) Regulations 2011				Variable
	Deemed-to-Comply Check		S	\$	295.00	Exempt \$ 295.00
Refund of Planning Application Fee						
	Prior to assessment	50% of fee				50% of Fee
	Following assessment	Nil				Nil
General Planning and Development Fees						
	Advertising type 1 - online, letters and/or emails to 10 or fewer addressees to be contacted	Minimum fee for advertising	D	\$	240.91	\$ 24.09 \$ 265.00
	Advertising type 2 - online, letters and/or emails to more than 10 addressees to be contacted	Minimum fee for advertising + (cost x number of letters/emails/addresses for additional properties over 10 properties)	D	\$	240.91 + \$3 per letter/email/address for additional properties over 10 properties	\$265 + \$3.30 per letter/email/address for additional over 10 properties
Added FY26-27	Advertising signage onsite (if required by itself or to be added to above advertising type 1 or 2)	Actual cost of signs + 15% administration fee + installation of signs by Council	D		Cost + 15%	Yes Cost + 15%
Added FY26-27	Newspaper advertisement (if required by itself or to be added to above advertising type 1 or 2)	Actual cost + Administration Fee	D		Cost + 15%	Yes Cost + 15%
	Sign & Notice to Neighbours	Minimum	D	\$	152.16	\$ 15.22 \$ 167.46
	Installation of Sign by Council		D	\$	126.91	\$ 12.69 \$ 139.60
	Reimbursement for sign purchase and procurement	Full recovery + 15%	D		cost + 15%	Cost + 15%
Subdivision/ Amalgamation						
	Subdivision clearance (not more than 5 lots)		S	\$	73.00	Exempt \$ 73.00
	Subdivision clearance (5-195 lots) \$73.00 per lot for first 5 lots plus \$35.00 per lot thereafter		S		Variable	Exempt Variable
	Subdivision clearance (>195 lots)		S	\$	7,393.00	Exempt \$ 7,393.00
	Soil Stabilisation Bond	Refundable	D	\$	3,487.50	Exempt \$ 3,487.50

Signage Application							
Application for Planning Approval	Per application	S	S	147.00	Exempt	\$	147.00
Miscellaneous Planning Fees							
Application for change of street number		D	S	132.64	S	13.26	\$ 145.90
Heritage assessment		D					Actual cost (inc GST)
Written Planning Advice/Zoning Certificate		D	S	82.64	S	8.26	\$ 90.90
L.P Scheme No. 3 Text and Map		D	S	82.64	S	8.26	\$ 90.90
L.P Scheme No. 3 Map Only		D	S	20.55	S	2.05	\$ 22.60
Archival Search - Application fee (Non-refundable)		D	S	164.27	S	16.43	\$ 180.70
Archival Search Fee - Plans, (Retrieval and Scans/Copying)		D	Cost + 15%	Yes			Cost + 15%
Crossover Variation Application fee		D	S	171.18	S	17.12	\$ 188.30
Payment in Lieu of Parking	Per Parking Plan	D					Actual cost (inc GST)
In accordance with Local Planning Policy 3.1.4 - Payment in Lieu of Parking Plan							
Application for change of Use		S	S	295.00	Exempt	\$	295.00
Penalty if commenced prior to Approval (in addition to the application fee)		D	S	736.20	Exempt	\$	736.20
Section 40 Certificate		D	S	183.30	Exempt	\$	183.30
Scheme Amendments / Structure Plans / Local Development Plans & Rezoning Applications (including advertising and gazettal)							
Application Fee - Basic/ Standard/ Complex	Price on Application						
** The Town will provide a cost estimate in accordance with the Planning and Development Act 2005 Regulation 48(1)(a) of the Planning & Development Regulations 2009. This amount will be based on the estimated number of staff hours charged at the rates below. This amount is required to be paid up-front. The actual cost will then be reconciled and the applicant either provided with an adjustment refund or invoice at the end of the project.**							
Executive Manager	Hourly rate	D	S	106.00	S	10.60	\$ 116.60
Manager/ Senior Planner	Hourly rate	D	S	84.73	S	8.47	\$ 93.20
Planning Officer	Hourly rate	D	S	63.55	S	6.35	\$ 69.90
Other Staff eg EHQ	Hourly rate	D	S	63.55	S	6.35	\$ 69.90
Administration	Hourly rate	D	S	47.04	S	4.70	\$ 52.46
RECREATION & CULTURE							
Swimming Areas/beaches							
Mooring Pen Fees							
- 8 Metre Pens (deposit of \$2,897.50)	Per annum	D	S	5,250.00	S	525.00	\$ 5,775.00
- 10 Metre Pens (deposit of \$3,572.50)	Per annum	D	S	6,495.45	S	649.55	\$ 7,145.00
- 12 Metre Pens (deposit of \$4,392.50)	Per annum	D	S	7,986.36	S	798.64	\$ 8,785.00
- Casual Fees (minimum period 3 months)(deposit of \$1500)	Per month	D	S	1,250.00	S	125.00	\$ 1,375.00
Vessel Impound Fee	Per Vessel	D	Cost + 15%				Cost + 15%
Replacement pens keys	D	S	88.00	S	8.80	\$	94.80
Dirty storage - application	Per annum	D	S	110.00	S	11.00	\$ 121.00
Dirty storage - renewal	Per annum	D	S	110.00	S	11.00	\$ 121.00
Other Recreation & Culture							
General Reserve Hire Fees							
- Full Day Fee (8.00am - 8.00pm)	D	S	563.91	S	56.39	\$	620.30
- Per Half Day Fee (AM or PM) (6 hours)	D	S	285.36	S	28.54	\$	313.90
- Per hour Fee	D	S	50.81	S	5.09	\$	56.00
- Changeroom Bond (refundable)	D	S	351.20	Exempt	\$		351.20
- Liquor Permit Fee	D	S	83.00	S	8.30	\$	91.30
- Key Deposit (refundable)	D	S	84.60	Exempt	\$		84.60
Personal Trainers							
- Application fee	D	S	70.00	S	7.00	\$	77.00
- Annual licence fee (permits up to 10 hours maximum per week)	D	S	1,645.36	S	164.54	\$	1,809.90
- Weekly hire fee (maximum 10 hours per week; annual licence fee is not applicable)	per hour	D	S	37.36	S	3.74	\$ 41.10
Added FY26/27							
Henry Jeffery Oval - Canteen Licence	per year	D	S	2,156.00	S	215.60	\$ 2,371.60
Licence fee - Spilt Milk (Commercial minimum)							
Henry Jeffery Oval Junior Football Teams							
- Per Player Fee - Juniors	Per player (for season)	D	S	19.73	S	1.97	\$ 21.70
- Training two (2) nights/week	Per season	D	S	699.36	S	69.94	\$ 769.30
East Fremantle Junior Cricket Teams							
- Per Player Fee - Juniors	Per player (for season)	D	S	19.73	S	1.97	\$ 21.70
- Training two (2) nights/week	Per season	D	S	699.36	S	69.94	\$ 769.30
Special Waiver							
Richmond Primary School has a fee waiver for use of ovals for sporting events				Fee Waiver		Fee Waiver	
Other Culture							
East Fremantle George Street Festival							
Site Only - stallholders (per 3x3 area)	D	S	143.18	S	14.32	\$	157.50
Site Only - food vendors (stall or van)	D	S	298.18	S	29.82	\$	328.00
Power (where available, additional cost)	D	S	59.91	S	5.99	\$	65.90
** Note: site fees can be waived for local community groups & not for profits upon written request							
East Fremantle Art Award - per entry	D	S	34.27	S	3.43	\$	37.70
Added FY26/27							
Special Events Fees							
Community Engagement Events	per event	D	officer discretion	yes		officer discretion	
Use of Car Parking areas- Unlicensed- per m2	D	S	30.09	S	3.01	\$	33.10
Use of Car Parking areas- Licensed- per m2	D	S	-	S	-	\$	-
Lift Bank Special Event Fee - licence agreement	D	S	4,739.00	S	473.90	\$	5,212.90
On-call Ranger Fee - per 8 hours	Per event	D	S	762.36	S	76.24	\$ 827.00
TRANSPORT							
Transport							
Road, Verge, Footpath & Crossover Reinstatements and Crossover Construction							
Reinstatement/Inspection fees	Per hour	D	S	87.18	S	8.72	\$ 95.90
Reinstatement/Works	D	Cost + 15%					Cost + 15%
Red Asphalt per m ¹	D	Cost + 15%					Cost + 15%
Black Asphalt per m ²	D	Cost + 15%					Cost + 15%
Concrete per m ³	D	Cost + 15%					Cost + 15%
Added FY26/27							
Driveway Reinforcement Markings (Yellow Line) (resident request)	per driveway	D	S	750.00	S	75.00	\$ 825.00
Recoverable Works - Cost plus 15% administration fee	D	Cost + 15%					Cost + 15%
Recoverable Graffiti Removal - Cost plus 15% administration fee	D	Cost + 15%					Cost + 15%
Parking Facilities							
Parking Fees							
Parking Fees - Launching Ramp No1 Carpark							
1 hr	Per hour	D	S	3.00	S	0.30	\$ 3.30
2 hrs	D	S	10.00	S	1.00	\$ 11.00	
3 hrs	D	S	15.00	S	1.50	\$ 16.50	
4 hrs	D	S	20.00	S	2.00	\$ 22.00	
5hrs and above	D	S	25.00	S	2.50	\$ 27.50	
Part of the hours rounded up. After 3 hr, day fee applies							
Day fee - \$26.5 per day for maximum 7 days	Maximum per 24 hours	D	S	24.09	S	2.41	\$ 26.50
Parking Fees - Various locations per hour other than Launching Ramp No1.	Per hour	D	S	4.82	S	0.48	\$ 5.30
Fee for Construction Sites for use of parking bay for storage and other use	Per day, per bay	D	S	121.00	S	12.10	\$ 133.10
Miscellaneous							
Final Demand Fee (28 Days)	S	S	27.60	Exempt	\$		27.60
Resident Boat owners Annual Parking Permit No1 Car Park (renewals August)	Each	D	S	56.55	S	5.65	\$ 62.20
Skip Bin Permits (includes first week)	Each	D	S	55.45	S	5.55	\$ 61.00
Skip Bin Permits - Renewal / Extension per additional week	per week	D	S	55.45	S	5.55	\$ 61.00
Jotty A mooring permits	Each	D	S	55.27	S	5.53	\$ 60.80
Container Licence/Permit	Each	D	S	55.45	S	5.55	\$ 61.00
Container Licence/Permit - Renewal / Extension per additional week	per week	D	S	55.45	S	5.55	\$ 61.00
REFERENCE IS MADE TO FINES AND PENALTIES AS ADOPTED IN THE TOWN'S LOCAL LAWS							

Attachment 1

ECONOMIC SERVICES						
Building Fees						
Building Fees - Based on valuation of new building or improvements (including GST) - Minimum \$171.65						
Application fee - Class 1 & 10 - Uncertified (minimum \$110)		\$	Variable	Exempt		Variable
Application fee - Class 1 & 10 - Certified (minimum \$110)		\$	Variable	Exempt		Variable
Application fee - Class 2 to 9 - Uncertified (minimum \$110)		\$	Variable	Exempt		Variable
BCITF Levy (where contract value over \$20k)		\$	Variable	Exempt		Variable
Building Services Levy (minimum \$61.65)		\$	Variable	Exempt		Variable
Demolition fees - based on cost of construction (inc. GST) - Minimum \$171.65						
Application fee - Class 1 & 10 (\$110)		\$	Variable	Exempt		Variable
Application fee - Class 2 to 9 (\$110)		\$	Variable	Exempt		Variable
Building Services Levy (minimum \$61.65)		\$	Variable	Exempt		Variable
BCTF Levy (where contract value over \$20k)		\$	Variable	Exempt		Variable
Building Approval Certificate for unauthorised works - based on cost of construction (inc. GST) - Minimum \$233.30						
Application fee (minimum \$110)		\$	\$ 114.90	Exempt	\$	114.90
Building Services Levy (minimum \$123.30)		\$	Variable	Exempt		Variable
BCTF Levy (where contract value over \$20k)		\$	Variable	Exempt		Variable
Refund of Building Permit fee						
Prior to assessment	50% of fee	\$	50% of fee	Exempt		50% of fee
Following assessment	Nil	\$	Nil	\$ -	Nil	
Miscellaneous						
Strata Titles (Form 7) per Strata Titles Gen Regs 1996 - Min \$105.80 + GST		\$	Variable	Exempt		Variable
R-Code Compliance Assessment Fee (From 30 Nov 2015)		D	\$ 303.00	\$ 30.30	\$	333.30
Demolition fees - based on cost of construction (inc. GST) - Minimum \$171.66						
Refundable		\$	\$ 5,000.00	Exempt	\$	5,000.00
Infrastructure Bonds						
If value of works under \$20,000	Refundable	D	\$ 1,800.00	Exempt	\$	1,500.00
\$20,000 - \$100,000	Refundable	D	\$ 3,000.00	Exempt	\$	3,000.00
Corner lot or \$100,001 - \$2 million	Refundable	D	\$ 5,000.00	Exempt	\$	5,000.00
Over \$2 million	Refundable	D	Price based on replacement costs of adjacent			
Non-refundable Inspection Fee for Infrastructure Bond		D	\$ 78.91	\$ 7.89	\$	86.80
Verge Licence Fees & Charges						
Materials on verge application fee (includes 1st week)	each	D	\$ 209.09	\$ 20.91	\$	230.00
Materials on verge licence continuation (\$61 weekly minimum)	\$1.00 per sqm		variable	year		variable
Swimming Pool Fees						
Pool inspection annual fee		\$	\$ 47.50	Exempt	\$	47.50
Pool inspection fee - request for inspection upon completion		D	\$ 184.91	\$ 18.49	\$	181.40
Pool inspection request outside of pool inspection cycle		D	\$ 184.91	\$ 18.49	\$	181.40
EAST FREMANTLE COMMUNITY PARK						
DISCLAIMER : Fees & Charges are agreed annually between the Town of East Fremantle and Belgravia Leisure - please refer to Belgravia Leisure for all advertised fees and charges under their management.						
DISCLAIMER : ALL STATUTORY FEES AMENDED THROUGHOUT THE YEAR WILL BE CHARGED AT THE RATES GAZETTED.						

13.6 EAST FREMANTLE COMMUNITY PARK - ANNUAL BUSINESS PLAN AND OPERATING BUDGET 2026-27

Report Reference Number	OCR-4212
Prepared by	Peter Kocian, Executive Manager Corporate Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	Tuesday, 19 May 2026
Voting requirements	Part 3 of the Officer's Recommendation requires an Absolute Majority
Documents tabled	Nil
Attachments	<ol style="list-style-type: none"> 1. East Fremantle Community Park Annual Business Plan 2026-27 (Confidential) 2. East Fremantle Community Park Fees and Charges 2026-27 (Confidential) 3. East Fremantle Community Park Operating Budget 2026-27 (Confidential) 4. East Fremantle Community Park Marketing Plan (Confidential)

PURPOSE

This report seeks Council approval of the FY27 Annual Business Plan, Operating Budget and Schedule of Fees and Charges for East Fremantle Community Park (EFCP), as required under the Operator Agreement. The documents are presented as an integrated package and should be considered together, alongside baseline facility costs, commercial performance assumptions and the governance controls available to Council to support ongoing oversight and risk management.

EXECUTIVE SUMMARY

Council is asked to consider the FY27 Annual Business Plan, Operating Budget and Schedule of Fees and Charges for EFCP, as an integrated annual approval package under the Operator Agreement.

The FY26 reforecast indicates a net operating result of (\$473,924) compared with the original FY26 budget of (\$367,891). The FY27 operating budget projects a net operating result of (\$350,697), representing an improvement of \$123,227 on the FY26 reforecast. Given the precinct's limited operating history, the proposed approval package places emphasis on open-book reporting, clearly defined KPIs, and agreed reforecast and audit triggers to support Council oversight and timely corrective action where performance materially varies from plan.

BACKGROUND

Council's approval role arises from the governance framework established between the Town and the Operator for the management and activation of East Fremantle Community Park (EFCP). The Operator Agreement establishes an annual planning and approval cycle under which the Operator submits key planning and financial documents for the forthcoming year, including an Annual Business Plan (with KPIs and governance deliverables), an annual operating budget and a schedule of fees and charges for services delivered from the precinct.

For FY27, the Operator has provided an EFCP Business Plan, an operating budget in spreadsheet form and an updated schedule of fees and charges supported by benchmarking and related supporting documentation (including maintenance/asset cost schedules and CAPEX items).

Key risks for Council consideration include revenue underperformance against budget assumptions (e.g., memberships and hospitality trading), cost escalation (including staffing, utilities and maintenance), and uncertainty

associated with limited operating history. These risks are intended to be managed through clear assumptions, open-book reporting and agreed reforecast triggers.

CONSULTATION

Consultation has included engagement with the Operator in relation to the annual submission package and internal officer review to confirm completeness and consistency with Operator Agreement requirements.

Council Forum 5 May 2026

Key points raised at the Council Forum related to membership pricing assumptions, Carnaby's branding and signage, inclusive employment outcomes, profit-share transparency and the ambition of hospitality revenue forecasts. Belgravia provided the following clarifications and proposed actions:

- **Standard health club membership fee increase (existing members):** Council queried why the proposed increase from \$21.50 to \$22.95 per week would apply to new members only. Belgravia advised that applying the \$1.45 per week increase to existing standard members would generate an estimated additional ~\$2,000 per week (~\$100,000 per annum) based on current membership levels, noting an expectation of a nominal reduction in member numbers due to price sensitivity.
- Belgravia considers health club membership pricing to be price elastic, based on its long history and expertise in managing comparable leisure facilities across Australia. On this basis and recognising the likelihood of some member attrition in response to higher prices, the Operator's recommended pricing approach is accepted by Officers. This approach is also consistent with broader Australian and international fitness industry research indicating that participation in fitness facility memberships is sensitive to affordability and responds to changes in membership pricing.

[Evidence note: The Health & Fitness Association, in collaboration with Portas Consulting, published Australia-specific research on fitness affordability and price elasticity, modelling the participation response to a hypothetical 10% change in fitness facility membership pricing.]

- **Carnaby's branding and external signage:** Council requested stronger venue identity and a signage plan with prominent exposure on arterial roads (including Marmion Street and Canning Highway). Belgravia supported improving visibility, advised signage is included in the proposed capital expenditure request, and will review the history of prior signage proposals (including a previous Canning Highway request) to understand constraints and opportunities. Belgravia will work with the Town on additional permissible signage options and ensure alignment with planning and regulatory requirements.
- **Inclusive employment and social enterprise outcomes:** Council sought clarity on whether Belgravia has employment targets for people with disability and Aboriginal and Torres Strait Islander peoples. Belgravia advised its approach is guided by national frameworks (including its 5-Year Access & Inclusion Plan and Innovate Reconciliation Action Plan 2024–26) and that inclusive employment is already occurring at EFCP. Rather than fixed facility-level numerical targets, Belgravia focuses on reducing barriers and creating pathways through inclusive recruitment, training and partnerships, and is exploring engagement with the Hospitality Disability Employment Network in Perth. Belgravia also noted Community Network Forums are included within current year KPIs to strengthen engagement and identify local opportunities to improve participation and employment outcomes.
- **Profit-share transparency with clubs:** Council raised the level of reporting/visibility provided to clubs under the profit-share model. Belgravia advised monthly revenue-share reconciliations are provided based on gross retail food and beverage sales once the monthly P&L is finalised. In response to stakeholder interest, Belgravia will now also provide each club with visibility of their respective club-generated sales alongside the monthly reconciliation to further support transparency and understanding of performance drivers.

- **Carnaby’s revenue forecasts and performance benchmark ambition:** Council expressed interest in more optimistic hospitality projections over time. While no change was requested to the current draft budget, Belgravia acknowledged Council’s expectation that the FY27 performance benchmark may include a stretch target (potentially an additional 2%) and agreed to consider this when the benchmark is set, informed by actual trading performance and in collaboration with the Town to ensure targets remain realistic and evidence-based.

STATUTORY ENVIRONMENT

Council’s consideration of the FY27 Annual Business Plan, Operating Budget and Schedule of Fees and Charges is required under the Operator Agreement for EFCP as part of the annual planning and approval cycle. Approval establishes the pricing framework and agreed financial expectations for the year and enables transparent monitoring through regular reporting, KPIs and governance deliverables.

Council is requested to approve the proposed operating budget for East Fremantle Community Park for the 2026-27 FY, pursuant to section 6.8 of the *Local Government Act 1995*. Subject to Council resolution the following amounts will be incorporated into the Town’s 2026-27 Statutory Budget, reflecting a net operating result of (\$350,697):

- EFCP income \$5,676,489
- EFCP Expenses (\$6,027,186)

POLICY IMPLICATIONS

The FY27 Business Plan confirms the precinct’s vision, service delivery approach and priorities, including continued application of the Priority Usage Policy for precinct partners and community access settings. Council approval of the Schedule of Fees and Charges sets the annual pricing framework for EFCP services.

FINANCIAL IMPLICATIONS

The FY26 reforecast net operating result for EFCP is (\$473,924) compared with the original FY26 budget of (\$367,891). The FY27 operating budget projects a net operating result of approximately (\$350,697), representing an improvement of \$123,227 on the FY26 reforecast.

Importantly, a significant proportion of EFCP costs are baseline facility costs that would exist irrespective of the level of commercial activity (i.e., the costs required to keep the precinct safe, compliant and functional, including core compliance servicing, contracted grounds/cleaning and a portion of utilities and insurance). The FY27 forecast net operating result is broadly equivalent to the Operator’s Management Fee of \$349,709, which provides a useful reference point when interpreting the “subsidy” position. On this basis, the net revenue derived from EFCP’s commercial operations (health club and hospitality) is effectively covering 100% of the baseline facility costs and the associated community service obligation that would otherwise fall to the Town if there were nil commercial operations. This framing assists Council to distinguish between (1) the residual governance/management cost of operating the precinct under the Operator Agreement and (2) the baseline facility cost burden that is being offset through commercial revenue performance.

The operating budget also includes a provision of approximately \$129,000 for food and beverage revenue share payments to sporting clubs under the agreed precinct model.

STRATEGIC IMPLICATIONS

The FY27 Business Plan outlines Year 2 priorities as the precinct transitions from establishment to consolidation, optimisation and long-term sustainability. Key strategic themes include stabilising and growing core revenue streams, maximising year-round activation beyond football season, strengthening financial discipline and transparency, enhancing community and partner engagement, and providing governance certainty through structured reporting and KPIs.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
EFCP financial performance risk – revenue underperformance and/or cost escalation resulting in a higher-than-forecast operating deficit and increased call on Town funds.	Possible	Major	High (12)	Financial / Governance	Mitigate through: (1) Council approval of an integrated FY27 package with clear assumptions; (2) open-book financial reporting (including transactional detail on request); (3) agreed KPIs and quarterly reporting to Council; (4) reforecast triggers and corrective action expectations; and (5) defined audit and reporting milestones (SPFR by 30 Aug 2026; component audit submission by 30 Sep 2026).

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	High
Does this item need to be added to the Town’s Risk Register	Yes
Is a Risk Treatment Plan Required	No (managed through monitoring and in-year governance controls)

SITE INSPECTION

Not applicable.

COMMENT

The FY27 EFCP approval package is designed to balance Council's community access and activation objectives with financial sustainability and governance assurance. Key matters for Council consideration include:

1. whether the FY27 Business Plan priorities and KPIs provide sufficient clarity and measurability for Year 2 monitoring;
2. whether the FY27 operating budget assumptions for memberships, hospitality trading and cost escalation are reasonable given limited operating history;
3. whether baseline facility costs are appropriately understood and separated from incremental commercial operating costs (noting the FY27 net result is broadly equivalent to the Operator management fee, indicating commercial revenue is substantially offsetting the baseline cost burden);
4. whether the proposed Schedule of Fees and Charges remains competitive and supports budget assumptions;
5. whether the continuation of the food and beverage revenue share model with sporting clubs (with an approximate \$129,000 budget provision) remains appropriate and transparent under the open-book reporting framework; and
6. whether the proposed audit and reporting timetable, open-book reporting approach and reforecast triggers provide adequate in-year control.

The EFCP Business Plan confirms that the food and beverage revenue share arrangements with the precinct's sporting clubs will continue in FY27 on a status quo basis. Under this model, an agreed share of gross food and beverage revenue is returned to clubs in accordance with the framework, with payments processed transparently and supported by open-book reporting. The FY27 operating budget includes a financial provision of approximately \$129,000 to recognise the expected food and beverage revenue share payments to clubs, noting that actual outcomes will vary with trading performance.

Audit requirements and timetable are a critical control in the Operator Agreement and underpin the Town's ability to obtain assurance over EFCP's financial performance. For FY27, the Business Plan requires preparation of a Special Purpose Financial Report (income statement, balance sheet, cash flow statement and statement of changes in equity) and provision of the draft SPFR and detailed transaction listing to the Town by 30 August 2026. The Operator is also required to complete the EFCP component audit, with the audit file submitted by the appointed auditor to the Office of the Auditor General by 30 September 2026. Adherence to these dates supports the Town's broader audit and reporting program and enables timely identification and resolution of issues.

CONCLUSION

It is recommended that Council approves the FY27 EFCP Annual Business Plan, Operating Budget and Schedule of Fees and Charges as an integrated package under the Operator Agreement, noting the projected FY27 net operating result of (\$350,697) and the governance measures proposed to manage financial and delivery risk (KPIs, open-book reporting, quarterly reporting cadence and defined audit milestones).

13.6 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. approves the FY27 Annual Business Plan for East Fremantle Community Park (EFCP) as provided by the Operator, including the proposed KPIs and governance deliverables for Year 2 monitoring.
2. approves the FY27 EFCP Operating Budget, noting the projected net operating result of (\$350,697) and the requirement for open-book financial reporting (including transactional detail on request) and regular variance commentary.
3. pursuant to section 6.8 of the *Local Government Act 1995*, by absolute majority, approves the following consolidated income and expenses for East Fremantle Community Park in the Town's 2026-27 Statutory Budget:

EFCP income	\$5,676,489
EFCP Expenses	(\$6,027,186)
4. approves the FY27 Schedule of Fees and Charges for EFCP and notes the health club fee benchmarking supporting the proposed pricing settings.
5. endorses the continuation of the food and beverage revenue share model with sporting clubs for FY27 as outlined in the EFCP Business Plan, noting the operating budget provision of approximately \$129,000 for the expected food and beverage revenue share payments (subject to trading outcomes and open-book reporting).
6. notes the audit and reporting milestones, including provision of a draft Special Purpose Financial Report and detailed transaction listing to the Town by 30 August 2026 and completion of the EFCP component audit with submission to the Office of the Auditor General by 30 September 2026.
7. requests the Chief Executive Officer write to Belgravia Leisure to reaffirm the critical financial reporting and audit milestone dates for EFCP (including draft SPFR and transaction listing by 30 August 2026 and component audit submission by 30 September 2026) and to confirm the agreed process for monitoring progress and escalating any emerging issues.

REPORT ATTACHMENTS

Attachments start on the next page

13.7 DRAFT COUNCIL PLAN 2026-2036 – ENDORSEMENT FOR PUBLIC CONSULTATION

Report Reference Number	OCR-4240
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple majority
Documents tabled	Nil
Attachments	

1. Draft Council Plan 2026–2036

PURPOSE

To present the Draft Council Plan 2026-2036 and seek Council endorsement to commence a public notification period, prior to final consideration and adoption.

EXECUTIVE SUMMARY

The Draft Council Plan has been prepared as an integrated planning document that sets out the Town’s long-term vision, strategic priorities and delivery program into a single, streamlined planning document.

Early community engagement activities were undertaken during development of the Draft Council Plan, including community workshops and a community-wide survey, to support preparation of the document now presented to Council.

In accordance with legislative requirements and good governance practice, it is proposed that the Draft Council Plan be released for for a formal period of public consultation prior to adoption.

A 21-day public submission period, closing on 12 June 2026, is recommended. This timeframe enables submissions to be considered and reported back to Council, while allowing the final Council Plan to be presented for adoption at a Special Council Meeting on 23 June 2026, alongside the Long Term Financial Plan and Annual Budget for 2026–27.

BACKGROUND

The Town is required to maintain a contemporary strategic planning framework that clearly articulates the community’s vision, outcomes and priorities, and aligns these with organisational capability and long-term financial capacity.

The Draft Council Plan has been prepared as an integrated document, combining elements traditionally addressed through the Strategic Community Plan and Corporate Business Plan. This approach supports clearer alignment between Council priorities, service planning and financial decision-making.

As part of the Plan’s development, early community engagement activities were undertaken, including community workshops and a community survey, to support preparation of the Draft Council Plan now presented to Council.

CONSULTATION

Consultation on the Draft Council Plan has been progressive, commencing with early engagement activities undertaken during development and now moving to a formal public notification period.

It is proposed, subject to Council endorsement, that the Draft Council Plan be released for a 21-day public submission period, commencing following Council endorsement and closing on 12 June 2026.

All submissions received will be reviewed, with a summary of submissions and officer responses reported back to Council prior to final consideration.

STATUTORY ENVIRONMENT

The *Local Government Act 1995* requires local governments to maintain a plan for the future and to undertake public consultation when preparing or reviewing key strategic documents.

Advertising the Draft Council Plan and inviting public submissions prior to adoption supports compliance with statutory requirements and principles of open and accountable decision-making.

POLICY IMPLICATIONS

Once adopted, the Council Plan will guide policy development, service delivery, resource allocation and performance monitoring across the organisation.

FINANCIAL IMPLICATIONS

There are no direct financial implications associated with releasing the Draft Council Plan for public consultation.

The final Council Plan will be closely aligned with the Long Term Financial Plan and the Annual Budget for 2026–27.

STRATEGIC IMPLICATIONS

The Draft Council Plan establishes the Town’s strategic direction and priorities and provides the foundation for integrated planning, reporting and performance management.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Timing pressure prior to budget adoption	Possible (3)	Minor (2)	Moderate (5-9)	COMPLIANCE Minor regulatory or statutory impact	Submission period structured to close on 12 June 2026, allowing time to consider submissions before the 23 June 2026 Special Council Meeting
Community concern regarding opportunity for input or timing of consultation	Unlikely (2)	Minor (2)	Low (1-4)	REPUTATIONAL Substantiated, low impact, low news item	Early engagement activities undertaken during development, supplemented by a formal public notification period prior to adoption

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	6
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not applicable

COMMENT

Early community engagement activities, including two community workshops held in February and a community scorecard survey, were undertaken during development of the Draft Council Plan. These activities supported preparation of the draft document and provide a foundation for the formal public consultation process now proposed.

Endorsing the Draft Council Plan for public notification at this stage is consistent with principles of transparency and accountability and provides the broader community with an opportunity to review and comment on the Town’s proposed strategic direction prior to adoption.

CONCLUSION

Releasing the Draft Council Plan for public consultation provides the community with a clear opportunity to comment on the Town’s proposed strategic direction while maintaining alignment with statutory planning and budget adoption timeframes.

A 21-day submission period closing on 12 June 2026 is recommended to enable submissions to be properly considered ahead of final adoption at the Special Council Meeting scheduled for 23 June 2026.

13.7 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. endorses the Draft Council Plan 2026-2036 for the purpose of public consultation;
2. approves a public submission period of 21 days, commencing as soon as practicable following this meeting and closing on 12 June 2026;
3. authorises the Chief Executive Officer to give local public notice of the consultation period in accordance with statutory requirements; and
4. notes that a final Council Plan, together with a summary of submissions and officer responses, will be presented to a Special Council Meeting on 23 June 2026, alongside the Long Term Financial Plan and Annual Budget for 2026–27, for Council consideration and adoption.

REPORT ATTACHMENTS

Attachments start on the next page



Our Plan for the Future

COUNCIL PLAN 2026-2036



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Introduction

Welcome to the Town of East Fremantle's Council Plan – our plan for the future.

The plan combines our Strategic Community Plan and Corporate Business Plan into one document. It addresses statutory requirements, follows the Integrated Planning and Reporting Framework and Guidelines, and adopts the FUTYR® approach for preparing a Council Plan.

The Town of East Fremantle collaborated with community members and local businesses to shape this plan through a series of meetings, surveys and workshops. There was a focus on understanding:

- Where are we now?
- Where do we want to be?
- How do we get there?

Key elements in the Strategic Community Plan, including community priorities, vision, outcomes and objectives, will undergo a minor desktop review once every two years and a major review once every four years.

Key elements in the Corporate Business Plan, including priority projects and resourcing, will be reviewed and updated annually to ensure continued relevance in a changing environment.



This plan was developed in partnership with CATALYSE® Pty Ltd using the FUTYR® integrated planning and reporting approach and a MARKYT® Community Scorecard. FUTYR® and MARKYT® are registered trademarks and proprietary methodologies, used with permission, and remain the intellectual property of CATALYSE® Pty Ltd. All rights reserved.

Acknowledgement of Country

We acknowledge the Whadjuk Nyoongar people as the traditional custodians of the lands and water where the Town is situated and pay our respects to Elders past and present.

Message from the Mayor and CEO

Town of East Fremantle is proud to present its inaugural Council Plan 2026-36.

This plan articulates the community's vision, outcomes and strategic priorities and is an integrated roadmap for the Town to follow over the next 10 years.

It celebrates East Fremantle's unique character – defined by a rich heritage, riverside setting and a strong sense of connection. And sets a clear strategic direction for the Town's operations, and service delivery by building on those strengths, while responding to emerging opportunities and challenges.

Through extensive engagement, we listened to our residents, business owners and key stakeholders and identified priority projects.

Underpinned by our vision for *an inclusive, connected community balancing heritage, growth and sustainability*, the plan outlines how priority projects will be delivered over the next four years.

Over the next decade, we will also continue to focus on delivering safe and connected neighbourhoods, vibrant public spaces, sustainable environmental outcomes and a thriving local economy.

The Town will continue to invest in services and infrastructure that support health, wellbeing and inclusion, while strengthening partnerships that support the best outcomes for East Fremantle. We will also regularly review and report on our progress to ensure this plan remains relevant and responsive to community needs.

We thank all community members for collaborating with us to develop this plan. We invite you to continue working with us as we strive for a sustainable, inclusive and thriving East Fremantle together.



Tony Natale,
Mayor



Jonathan Throssell,
Chief Executive Officer



East Fremantle at a glance

Nestled along the sweeping curves of the Derbarl Yerrigan on Whadjuk Nyoongar Country, with celebrated cultural, natural and built heritage, the Town of East Fremantle is one of the most desirable places to live.

For tens of thousands of years, the Derbarl Yerrigan (Swan River) has been a place of deep cultural, spiritual and practical significance for Whadjuk people. Today, the river and surrounding landscapes remain central to Nyoongar identity and storytelling, and the Town acknowledges and respects the enduring connection of Traditional Owners to land, waters and community.

Located approximately 17 kilometres south-west of Perth's central business district, the Town is bordered by the Swan River and the cities of Fremantle and Melville. Covering just over 3km² and home to an estimated population of 8,361 residents, the Town's compact size, leafy streets and strong sense of community give it a distinct village atmosphere.

The Town is renowned for its well-preserved heritage character. Many homes date from the late nineteenth and early twentieth centuries, featuring Federation, Edwardian and Inter-War architectural styles. River glimpses and carefully maintained gardens contribute to its reputation as one of Perth's most attractive residential suburbs.

The area is largely residential, with small neighbourhood shopping strips and local cafés that reinforce its relaxed, community-focused lifestyle. The East Fremantle Town Centre and George Street serve as the town's main commercial precincts, offering boutique shops, eateries and essential services.

East Fremantle's art and culture scene reflects its lively community spirit. The Town actively supports public art installations, enhancing streetscapes and celebrating local creativity. Community events bring live music, performances and interactive art activities to public spaces, showcasing local talent and fostering cultural connection.

The riverside setting provides access to scenic walking and cycling paths, foreshore reserves and water-based recreation. Beautiful, landscaped parks and open spaces are a defining feature, supporting outdoor activities and community gatherings.

The East Fremantle Community Park is a key landmark and home of the East Fremantle Football Club, one of Western Australia's oldest Australian Rules football clubs.

Blending heritage charm, riverside amenity and a close-knit community spirit, East Fremantle offers a distinctive lifestyle that combines suburban tranquillity with convenient access to Fremantle's port city vibrancy and Perth's metropolitan services.

Our community profile

Residential population

Town of East Fremantle
June 2024, ABS Estimate



8,361

Annual Change 2023-2024
1.6% increase

Socio-economic index for Australia (SEIFA)

Town of East Fremantle
June 2021, ABS Estimate

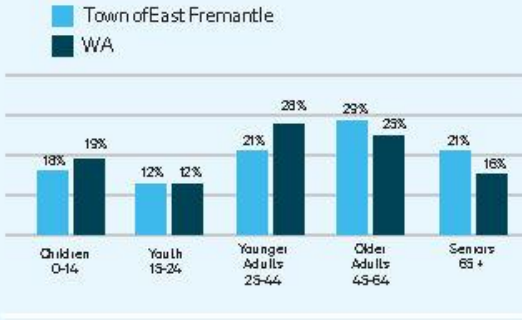


1,066

Rank: 131 of 139
WA LGAs

Age profile


2021, ABS Census



Age Group	Town of East Fremantle	WA
Children 0-14	18%	19%
Youth 15-24	12%	12%
Younger Adults 25-44	21%	28%
Older Adults 45-64	23%	25%
Seniors 65+	21%	16%

Aboriginal and/or Torres Strait Islander People

Town of East Fremantle
2021, ABS Census




0.9%

WA: 3.3%

Profound or severe core activity limitation

Town of East Fremantle
2021, ABS Census
(excludes not stated)




4.9%

WA: 4.9%

People who speak a non-English language

Town of East Fremantle
2021, ABS Census
(excludes not stated)




7.8%

WA: 19.6%

Cycle or walk to work

Among employed persons aged 15+, 2021, ABS Census
(base excludes work from home, did not go to work and not stated)












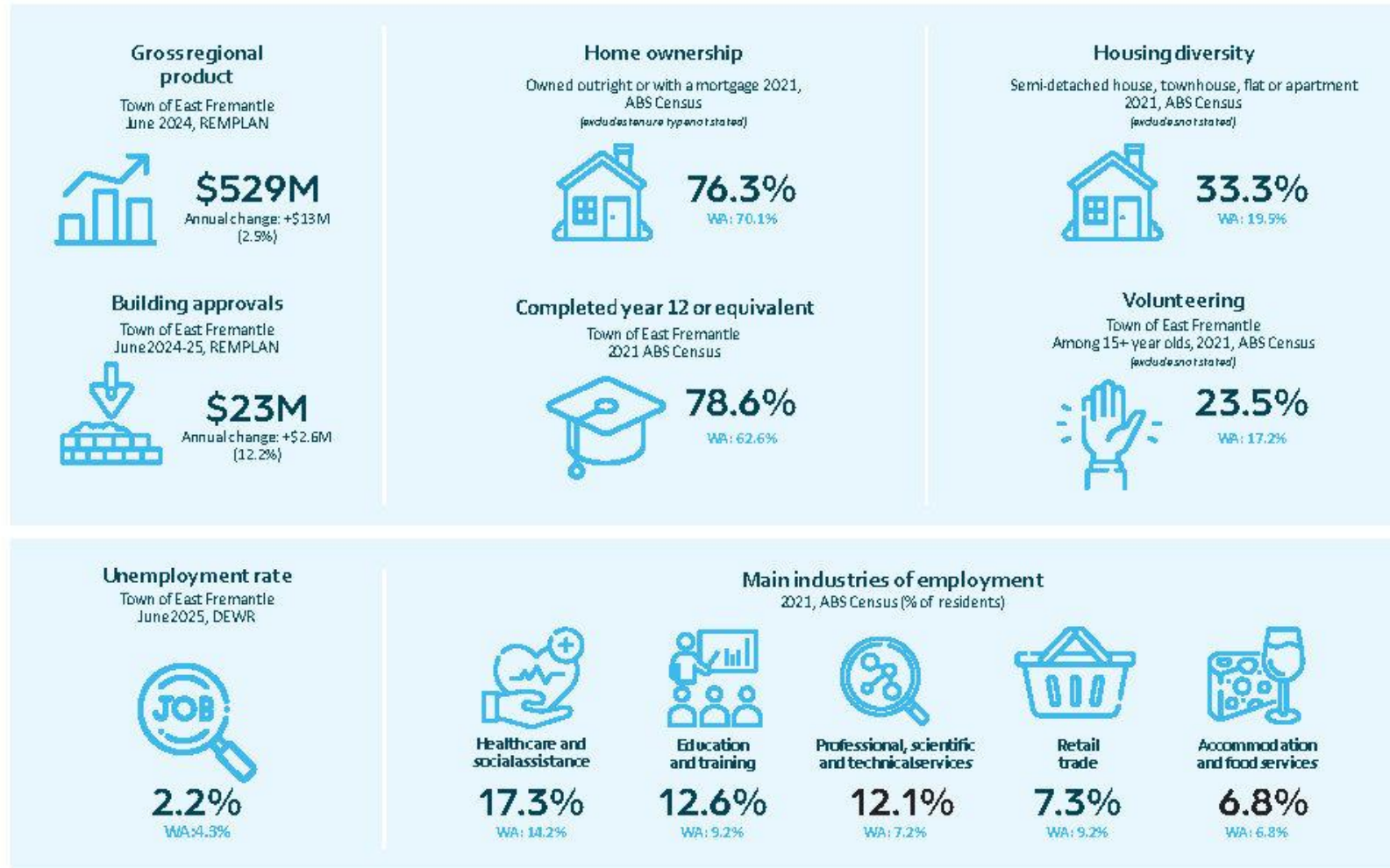
4.1%

WA: 3.2%

Long-term health conditions

% residents, 2021 ABS Census *(excludes not stated)*

 Diabetes <i>(including gestational diabetes)</i>	2.5%	WA: 4.8%
 Asthma	6.5%	WA: 8.1%
 Arthritis	7.3%	WA: 8.4%
 Mental health condition <i>(including depression or anxiety)</i>	8.3%	WA: 9.1%
 Heart disease <i>(including heart attack or angina)</i>	3.5%	WA: 3.9%
 Kidney disease	0.5%	WA: 0.8%
 Cancer <i>(including remission)</i>	3.5%	WA: 3.0%
 Lung condition <i>(including COPD or emphysema)</i>	1.3%	WA: 1.7%
 Dementia <i>(including Alzheimer's)</i>	0.9%	WA: 0.7%
 Stroke	0.8%	WA: 0.9%



Town roles and responsibilities

The Town of East Fremantle exists to meet the needs of current and future generations through an integration of environmental stewardship, social advancement and economic prosperity. We strive to achieve the community vision, outcomes and objectives by delivering, partnering and advocating for facilities, infrastructure and services to meet local needs.

Deliver		
 <p>Council is responsible for asset management, compliance and service delivery in accordance with local government regulations or as endorsed by Council.</p>		
Asset Management	Compliance	Service Delivery
<p>Council maintains, upgrades and operates various public assets, including:</p> <ul style="list-style-type: none"> • Local roads • Footpaths, trails, cycleways • Lighting • Stormwater infrastructure • Community buildings and public toilets • Parks and playgrounds • Sporting reserves • Streetscapes • Town buildings, vehicles and equipment 	<p>Council ensures compliance with local regulations, policies and by-laws relating to:</p> <ul style="list-style-type: none"> • Planning services • Building services • Heritage services • Universal access and inclusion • Ranger services • Waste management • Environmental health services 	<p>Council delivers a wide range of services to meet community needs, including:</p> <ul style="list-style-type: none"> • Community development • Reconciliation action • Sport and recreation • Art and culture • Library services (local government partnership) • Community engagement • Customer service • Volunteer support services

Partner			Advocate
 <p>Council builds strategic partnerships with Australian and State Government agencies, non-governmental organisations, the private sector and others whose work contributes to delivering the community vision and objectives.</p>			 <p>Council gives voice to the needs and aspirations of the community by advocating for changes in policy and action at relevant levels of government and private industry to bring about the best outcomes for our community.</p>
Australian Government	State Government	Other partners	
<p>The Australian Government plays a central role in managing national affairs and addressing issues that impact the country, including:</p> <ul style="list-style-type: none"> • Indigenous affairs • Foreign affairs • Immigration • Defence • Welfare programs • National infrastructure • National Construction Code • Medicare • Economic regulation • Education: tertiary • Environmental protection • Emergency management 	<p>The Government of Western Australia addresses state-wide issues and needs, including:</p> <ul style="list-style-type: none"> • Police, law and order • Emergency services • Public housing • Land use planning • Building regulation • Public health • Hospitals • Community services • State roads • Public transport • Economic development • Tourism • Education: primary, secondary and vocational 	<p>Council collaborates with a range of other stakeholders to address community needs:</p> <ul style="list-style-type: none"> • Neighbouring councils • Industry and peak bodies • Local businesses • Non-government organisations • Environmental groups • Community and cultural groups • Sporting clubs • Event organisers • Funding bodies 	

Town values

Our Town values guide the way staff work, adapt, learn, and lead with empathy.



Adapt and Learn to meet evolving needs

We are curious, forever learners and solutions-focused, always striving to be better.



Integrity with accountability

We speak our truth and do what we say we will do, in a respectful way (no matter who's watching).



Collaboration for better community outcomes

We actively share goals and solutions with diverse stakeholders for the best community outcomes.



Empathy is at the heart of everything we do

We seek to understand and care for each other's circumstances, wellbeing and safety, to allow us all to be our best.



Community vision

An inclusive, connected community,
balancing heritage, growth and sustainability.

Community outcomes

The Town of East Fremantle will work towards achieving 11 core outcomes to meet community needs.*

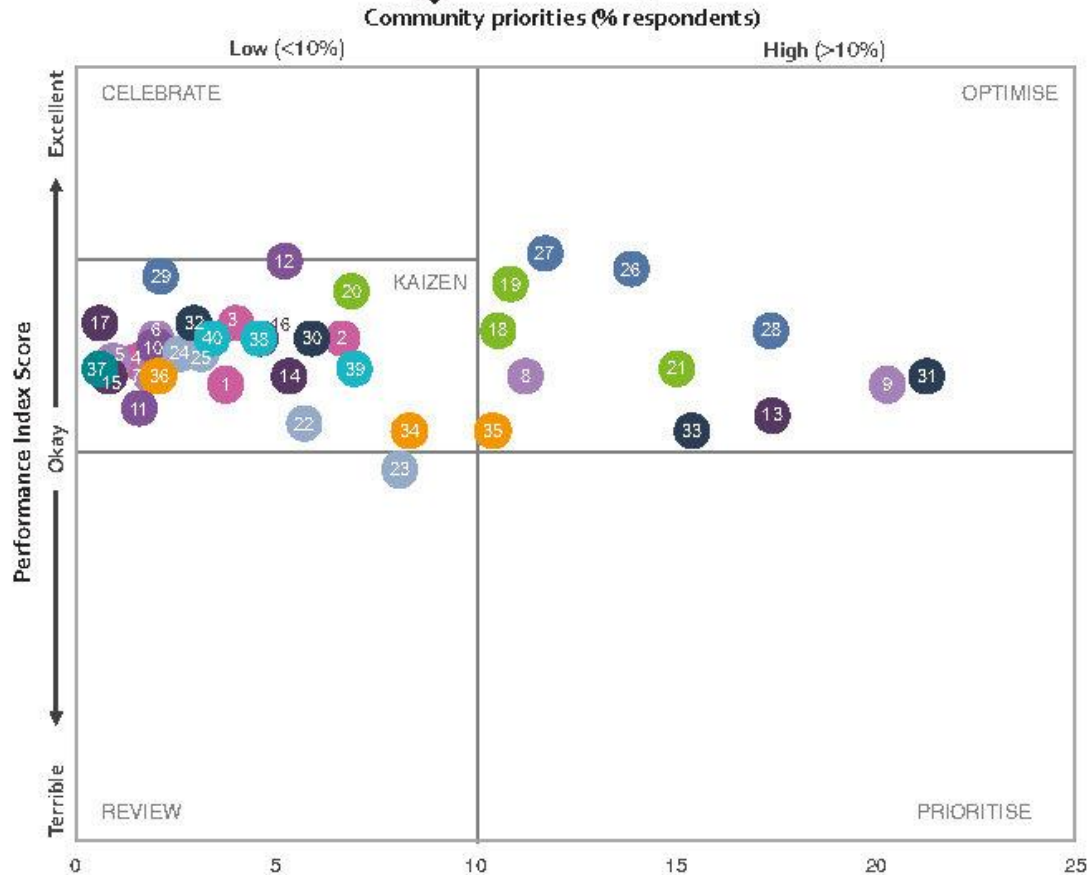


Community priorities

To understand perceptions of service levels and community priorities, the Town of East Fremantle commissioned an independent review. In 2025, 643 community members completed a MARKYT® Community Scorecard to support outcomes-based reporting and priority mapping.

- Diverse, inclusive and supported communities**
 - 1 Youth services and facilities
 - 2 Family and children's services and facilities
 - 3 Seniors' services
 - 4 Universal access and inclusion
- A sense of identity and belonging through culture, heritage and the arts**
 - 5 Reconciliation action
 - 6 Heritage services
 - 7 Library services
 - 8 Art, culture and creative activities
 - 9 Festivals, markets and community events
- Community health and wellbeing**
 - 10 Health and community services
 - 11 Public health education & wellbeing programs
 - 12 Sport and recreation services and facilities
- Community safety and resilience**
 - 13 Safety and crime prevention
 - 14 Lighting of streets and public places
 - 15 Emergency management
 - 16 Animal management
 - 17 Environmental health services
- A healthy and sustainable natural environment**
 - 18 Environmental management & conservation
 - 19 River and foreshore management
 - 20 Waste management
 - 21 Climate action
- Responsible urban design and housing diversity**
 - 22 Planning services
 - 23 Housing
 - 24 Stormwater management and drainage
- Attractive and welcoming public places**
 - 25 Public buildings, halls and toilets
 - 26 Parks, playgrounds and reserves
 - 27 East Fremantle Community Park
 - 28 Streetscapes, trees and verges
 - 29 Marine facilities
- Safe, efficient and sustainable transport networks**
 - 30 Local roads
 - 31 Footpaths, trails and cycleways
 - 32 Public transport
 - 33 Parking (availability and management)
- A thriving economy**
 - 34 Economic development
 - 35 Town centre development and activation
 - 36 Education and life-long learning opportunities
- Effective governance and partnerships**
 - 37 Volunteers support services
- An engaged community that enjoys positive customer experiences**
 - 38 Communication
 - 39 Community engagement on local issues
 - 40 Customer service

MARKYT Community Priorities



Community aspirations

Community members were invited to nominate new projects, changes or improvements for the Town of East Fremantle and key partners to consider – adding more than 38,400 words to the MARKYT® Voicebank with their ideas and suggestions.

Community feedback was grouped by service area and key themes to support the development of this plan. The most frequently mentioned ideas and suggestions related to paths and cycleways, festivals and events, community safety, parking, streetscapes and climate action.

Climate action

Promote and adopt sustainable behaviours, such as installing solar panels and batteries on Council buildings, converting to LED street lighting, transitioning to electric vehicles, being Waterwise and providing public education programs.

Attractive streetscapes

Improve landscaping along George Street, plant more street trees and native plants, improve tree and verge maintenance across the town, and encourage owners and tenants to maintain private verges to a higher standard with regular mowing, trimming and weed removal.

Better parking

Improve the ease of accessing parking in residential streets and busy areas, like the town centre, George Street precinct, East Fremantle Community Park and Leewin boat ramp, with additional parking, clearly marked street bays, and residential permits and by ensuring there is sufficient off-street parking in new developments.



Walkable and bikeable neighbourhoods

Repair and upgrade existing paths, keeping them free of trip hazards, and expand the network to improve connectivity with wider, dedicated cycling lanes, safer crossings and secure bike racks.

More community festivals and events

Activate George Street, the river foreshore and other public places with a year-round calendar of festivals, markets and community events to build community spirit and draw visitors to support local businesses.

Safe communities

Retain a strong focus on community safety, advocating for WA Police to have local presence, Western Power to improve local lighting, Department of Housing and Works to manage problem tenants, and Neighbourhood Watch to deliver community engagement programs.

Objectives

The Town of East Fremantle collaborated with community to co-create objectives to support achievement of desired outcomes.

	Outcomes	Objectives
	1. Diverse, inclusive and supported communities	1.1 Deliver inclusive facilities and services to enhance quality of life for all ages, cultures and abilities.
	2. A sense of identity and belonging through culture, heritage and the arts	2.1 Maintain, enhance and celebrate the Town's heritage, character and identity. 2.2 Support the arts, creative industries and community events.
	3. Community health and wellbeing	3.1 Facilitate community health and wellbeing. 3.2 Activate East Fremantle Community Park and other facilities to grow participation in sport and recreation activities.
	4. Community safety and resilience	4.1 Protect and enhance the high levels of safety that make East Fremantle an exceptional place to live.
	5. A healthy and sustainable natural environment	5.1 Promote and adopt sustainable practices to care for local resources, habitats and ecosystems.
	6. Responsible urban design and housing diversity	6.1 Facilitate responsible planning, with provisions for housing diversity and density in appropriate areas to meet State Government housing targets.
	7. Attractive and welcoming public places	7.1 Deliver accessible, inviting community facilities and open spaces.
	8. Safe, efficient and sustainable transport networks	8.1 Plan and maintain Town assets, roads, paths and cycleways to enhance public safety and connectivity.
	9. A thriving economy	9.1 Support the development and revitalisation of activity centres, including George Street and the East Fremantle Town Centre.
	10. Effective governance and partnerships	10.1 Strive for excellence in leadership and governance, including sustainable financial, human resource, asset and risk management. 10.2 Build and maintain strong partnerships with key stakeholders, community groups and volunteers to deliver positive community outcomes.
	11. An engaged community that enjoys positive customer experiences	11.1 Enhance community engagement and service delivery.



Outcome 1

Diverse, inclusive and supported communities

Objectives

- 1.1 Deliver inclusive facilities and services to enhance quality of life for all ages, cultures and abilities.

Objective 1.1 Deliver inclusive facilities and services to enhance quality of life for all ages, cultures and abilities.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Neighbourhood Link	Facilitate services and support for the frail, aged and people with disability including access to assessment and case planning, counselling, advocacy and referral, social support, centre-based day care, a community bus service and social outings.	Corporate Services
Life-long learning for all ages	Support inclusive education and life-long learning opportunities offered by community partners, including local kindergartens, playgroups and Glyde-In Community Learning Centre. Support includes funding, access to community facilities and promotion in Town communications.	Corporate Services
Universal access and inclusion	Complete regular universal access and inclusion audits of Town infrastructure, facilities and services, and ensure Universal Design concepts and the National Construction Code are adhered to with all new and renewal works.	Technical Services

Supporting strategies and plans

Disability Access and Inclusion Plan

Strategic initiatives

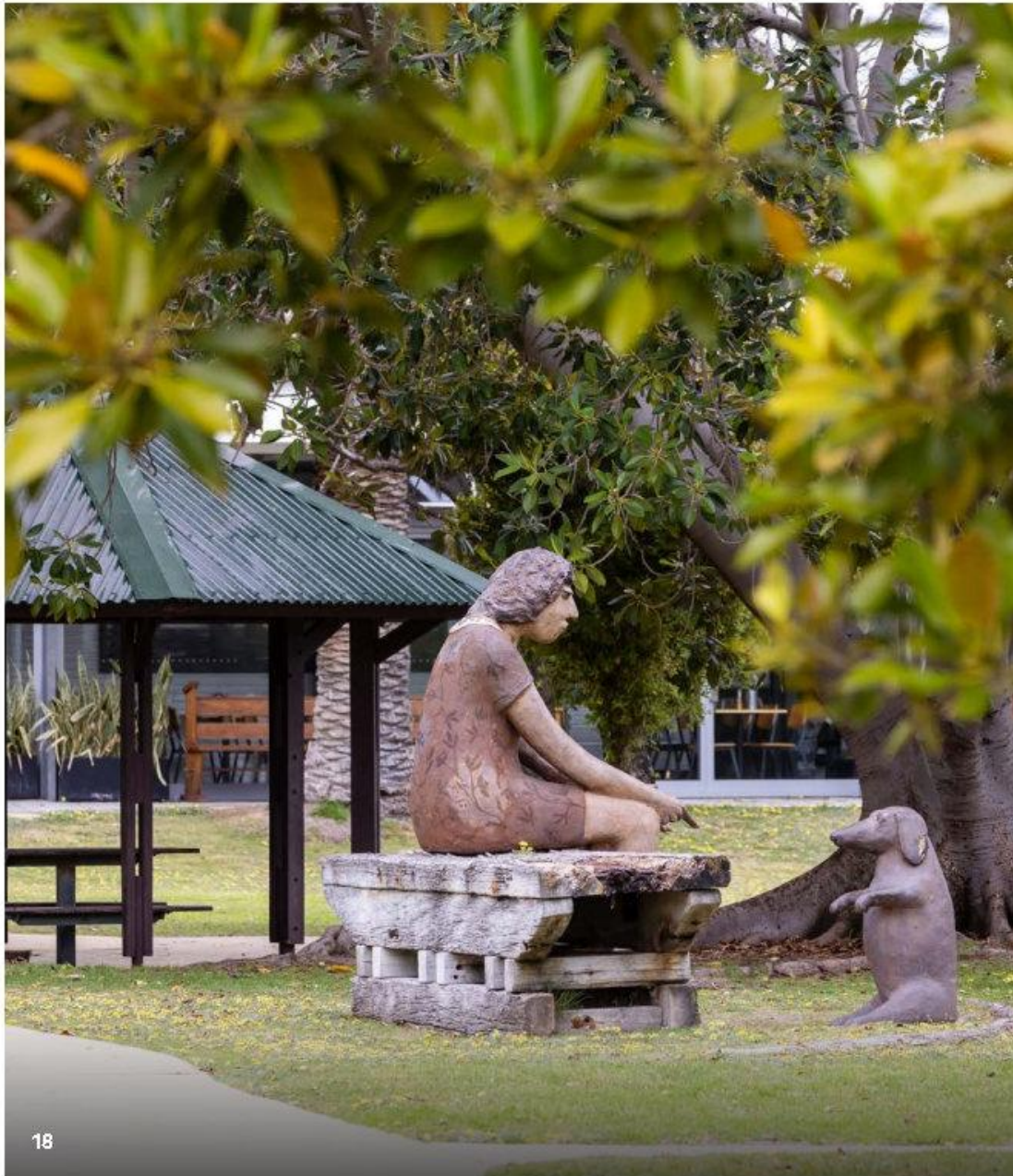
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
1.1.1 Evaluate the viability of the Commonwealth Home Support Program Service in response to changes in Commonwealth funding and implement recommendations.		Executive Manager Corporate Services	●				
1.1.2 Complete universal access and inclusion audits for ACROD parking, footpaths, and infrastructure along the Swan River and foreshore and include required works in the Capital Works Program.	Capital Works Program	Executive Manager Technical Services				●	
1.1.3 Implement the Disability Access and Inclusion Plan .	Disability Access and Inclusion Plan	Executive Manager Regulatory Services	●	●	●	●	

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)



Outcome 2

A sense of identity and belonging through culture, heritage and the arts

Objectives

- 2.1 Maintain, enhance and celebrate the Town's heritage, character and identity.
- 2.2 Support the arts, creative industries and community activities.

Objective 2.1 Maintain, enhance and celebrate the Town’s heritage, character and identity.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Heritage protection	Maintain planning controls to ensure new developments are appropriate to the built heritage and character of streetscapes.	Regulatory Services
Heritage promotion	Promote local heritage, including Aboriginal and European heritage, the East Fremantle Heritage Trail, river foreshore and Niergarup Track.	Office of the CEO

Supporting strategies and plans
None

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
2.1.1 Collaborate with the Reconciliation Action Working Group to develop and implement a new Reconciliation Plan and provide regular progress updates in Town communications.		Manager Community Engagement & Communications	\$30k	●	●	●	

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)

Objective 2.2 Support the arts, creative industries and community activities.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Library services	Provide access to library services through partnership agreements.	Office of the CEO
Community events	Plan, deliver and support community events aligned with the Events Strategy.	Office of the CEO
Public art	Administer the Public Art Fund to support individual artists and arts groups, in consultation with the Public Art Panel and aligned with the Public Art Policy and Public Art Strategy.	Office of the CEO

Supporting strategies and plans
Events Strategy
Public Art Strategy 2017

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
2.2.1 Deliver and promote an annual calendar of events to deliver social and economic benefits for the local community.	Event Strategy	Manager Community Engagement & Communications	\$110k	\$113k	\$117k	\$120k	
2.2.2 Review library service arrangements, then implement Council-endorsed recommendations.		Manager Community Engagement & Communications	●	○			
2.2.3 Install a new art installation at East Fremantle Community Park to enhance public amenity.		Manager Community Engagement & Communications			○		

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)





Outcome 3

Community health and wellbeing

Objectives

- 3.1 Improve access to facilities and facilitate community health and wellbeing.
- 3.2 Activate East Fremantle Community Park and other facilities to grow participation in sport and recreation activities.

Objective 3.1 Facilitate community health and wellbeing.

Principal activities – what we will continue to do			
Service	Service description	Service Team	
Public health	Administer laws and undertake activities to maintain public and environmental health in relation to: <ul style="list-style-type: none"> Public health promotion Infectious disease control/investigations Food safety Asbestos, chemicals and poisons disposal Lodging houses Noise control 	<ul style="list-style-type: none"> Pest control Pollution control Public buildings Substandard dwellings Safe water and public swimming pools 	Regulatory Services
	Implement the Public Health Plan.		Regulatory Services

Supporting strategies and plans

Public Health Plan 2022-2027

Strategic initiatives		Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
Priority projects								
3.1.1	Revise the Public Health Plan to proactively identify and address local health needs, aligned with State Government priorities.	Public Health Plan 2022-2027	Executive Manager Regulatory Services	●				
3.1.2	Develop a Public Health Local Law to give the Town legal authority to prevent and manage local health hazards (such as smoke, odours, light spill, livestock etc).		Executive Manager Regulatory Services	●				

● Covered by operating budget

§ Additional funding or resources secured

§ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)

Objective 3.2 Activate East Fremantle Community Park and other facilities to grow participation in sport and recreation activities.

Principal activities – what we will continue to do		
Service	Service description	Service Team
East Fremantle Community Park	Oversee development of East Fremantle Community Park as a sport and recreation facility and community hub.	Office of the CEO
	Implement the Contract Management Plan to effectively manage the lease and operator agreement to maintain facilities and deliver services at East Fremantle Community Park.	Office of the CEO
Recreation facilities	Provide sport and recreation facilities for community benefit: <ul style="list-style-type: none"> • Preston Point Reserve • East Fremantle Tennis Club pavilion and courts • Wauhop Park • Tricolore Community Centre 	Technical Services; Corporate Services
Club support services	Provide sporting and recreational club liaison and support services, assisting clubs with issues and needs as they arise.	Office of the CEO

Supporting strategies and plans

Recreation & Community Facilities Strategy
Point Preston Road North Recreation Facilities Master Plan

Strategic initiatives

Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
3.2.1 Undertake a structured review of the East Fremantle Oval Precinct Operator Agreement with Belgravia Leisure to inform Council consideration of future operating arrangements following the expiry of the initial term.		Commercial Development Specialist	\$25k				
3.2.2 Evaluate governance options for East Fremantle Community Park, including advisory-based models, and implement the preferred approach to support effective oversight, stakeholder coordination and accountability.		Commercial Development Specialist	●				
3.2.3 Undertake a strategic assessment of available land within East Fremantle Community Park to determine best use to maximise potential revenue while balancing community/not for profit interests. <i>Note: must include consultation with Croquet Club and Belgravia as key stakeholders.</i>		Commercial Development Specialist	●				

Strategic initiatives								
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future	
3.2.4 Consider and implement outcomes from the strategic land review .		Commercial Development Specialist		○				
3.2.5 Develop a sports surface management plan for Henry Jeffrey Oval, Wauhop Park and Preston Point Reserve.	Point Preston Road North Recreation Facilities Master Plan	Executive Manager Technical Services			○			
3.2.6 Investigate options to re-locate the Town's depot and re-purpose the depot site to achieve best use of land in the East Fremantle Community Park precinct.		Commercial Development Specialist					○	



Outcome 4

Community safety and resilience

Objectives

- 4.1 Protect and enhance the high levels of safety that make East Fremantle an exceptional place to live.
- 4.2 Encourage responsible animal management.

Objective 4.1 Protect and enhance the high levels of safety that make East Fremantle an exceptional place to live.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Safety advocacy	Liaise with local police to highlight local safety concerns and plan initiatives to maintain high levels of community safety.	Office of the CEO
	Advocate for Western Power to maintain and install LED street lighting to meet local needs.	Technical Services
	Participate in the Fremantle Alcohol Accord and other network meetings to deliver a safe environment for community members and event patrons.	Environmental Health Services
Ranger services	Enforce relevant acts, regulations and local laws to improve community safety, security and amenity. This includes ranger services to manage parking, dog control, storm damage, community liaison and traffic safety for sports and events, and responding to nuisance complaints.	Technical Services
Public education and engagement	Promote crime prevention programs by WA Police and others to enhance community safety.	Office of the CEO
Emergency management	Administer laws and undertake activities to maintain public health in relation to emergency management arrangements.	Regulatory Services
Supporting strategies and plans		
Public Health Plan 2022-2027		

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
4.1.1	Review Local Recovery Arrangements as required in the <i>Local Emergency Management Act 2005</i> .	Executive Manager Regulatory Services	●				
4.1.2	Partner with WA Police to promote a campaign to raise awareness and encourage local residents and businesses to register CCTV details on the Cam-Map WA portal.	Manager Community Engagement & Communications	●				
4.1.3	Advocate with Main Roads WA for improvements to lighting in St Peters Road underpass and George Street underpass, to facilitate safer access to Silas Street shops and George Street.	Executive Manager Regulatory Services	●				
4.1.4	Identify and promote community programs that help to build and strengthen neighbour connections, safety and resilience (such as The Neighbourhood Village Project).	Executive Manager Regulatory Services	\$5k		\$5k		
4.1.5	Complete a service level review of Ranger Services with consideration for delivery models and resourcing to strengthen community safety and security (includes exploring opportunities to share services with neighbouring councils to enhance community safety in the Town of East Fremantle).	Executive Manager Technical Services			\$30k		

Objective 4.2 Encourage responsible animal management.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Ranger services	Deliver public education and ranger patrols, investigate complaints, and provide cautions and infringements to encourage responsible animal ownership and compliance with local laws.	Technical Services
Animal advocacy	Promote animal advocacy and protection services delivered by key partners. This includes the RSPCA which is responsible for investigating concerns relating to animal cruelty, welfare, neglect or abandonment, and animal shelters that care for and rehome abandoned pets.	Technical Services
Dog exercise areas	<p>Provide dedicated dog exercise areas:</p> <ul style="list-style-type: none"> • River Foreshore dog exercise area (portion of beach areas only, as per signage) • East Fremantle Community Park dog exercise area • Silas Street Dog Park (dependent on securing a suitable lease with Main Roads WA) <p>Provide shared-use facilities for dog use when not in use for sporting priorities:</p> <ul style="list-style-type: none"> • Preston Point Reserve, Preston Point Road • Henry Jeffery Oval, Preston Point Road • Upper Wauhop Park, Wauhop Road 	Technical Services
Dogwaste bags	Distribute dog waste bags in public places.	Technical Services

Supporting strategies and plans
None

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
4.2.1	Install signage to promote responsible animal ownership when using shared-use facilities for dog exercise.	Executive Manager Technical Services	\$10k				
4.2.2	Develop an animal management plan to further activate and improve dog exercise areas, with consideration for shade, reticulated grass, and dog exercise equipment.	Executive Manager Technical Services				\$40k	

● Covered by operating budget

§ Additional funding or resources secured

§ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)



Outcome 5

A healthy and sustainable natural environment

Objectives

- 5.1 Promote and adopt sustainable practices to care for local resources, habitats and ecosystems.

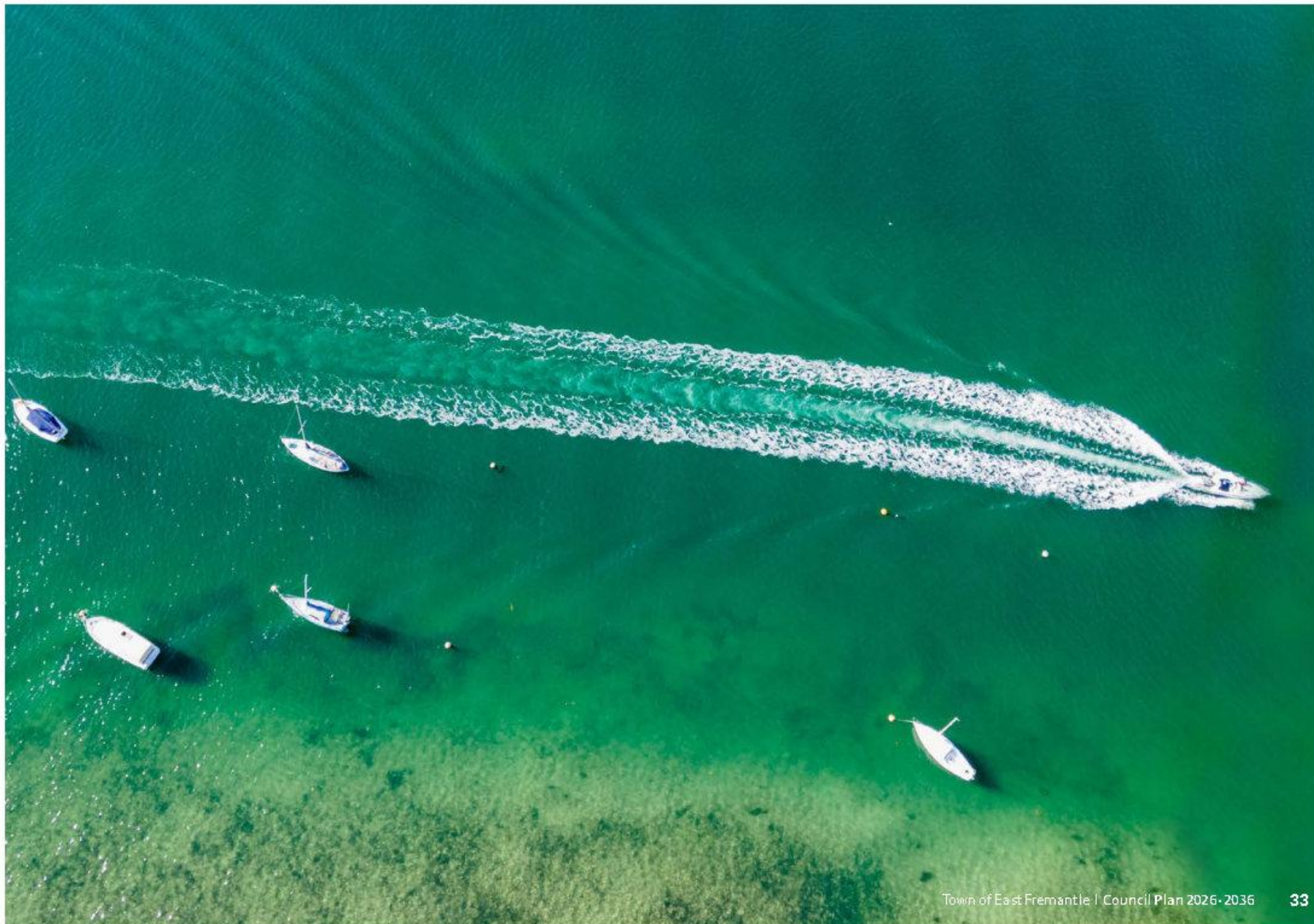
Objective 5.1 Promote and adopt sustainable practices to care for local resources, habitats and ecosystems.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Sustainability	In consultation with East Fremantle Climate Action Reference Group, deliver initiatives to achieve targets in the Climate Emergency Action Plan, including community education and engagement activities, internal advice on sustainability practices and grant applications.	Regulatory Services; Technical Services
River and foreshore management	Work with the Department of Biodiversity, Conservation and Attractions to protect and enhance public access to the river, improve catchment management to protect river health, and manage and maintain foreshore amenity and flood mitigation (including c.3.5km of river wall), aligned with the Coastal Hazard Risk Management and Adaption Plan.	Technical Services
Waste management	Deliver the three-bin system for kerbside collections (with a separate bin for FOGO, recycling and general waste), provide bulk waste collections, and access to the Fremantle Recycling Centre.	Technical Services
	Deliver community waste education programs.	Technical Services

Supporting strategies and plans	
Climate Emergency Strategy 2022-2032	Foreshore Management Plan: Riverwalls 10 Year Priority Plan
Local Emergency Management Arrangements	Coastal Hazard Risk Management and Adaption Plan (CHRMAP)
Climate Emergency Action Plan 2023-2033	East Fremantle Waste Plan

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
5.1.1 Develop a Local Planning Policy for private properties identified in the Coastal Hazard Risk Management and Adaption Plan.	CHRMAP; Climate Emergency Action Plan	Executive Manager Regulatory Services	●				
5.1.2 Complete installation of solar PV system and battery at East Fremantle Community Park Town Hall and Town Depot, and solar PV systems at Dovenby House.	Climate Emergency Action Plan	CEO	\$400k				
5.1.3 Prepare an Electric Vehicle Transition Plan to determine capital and infrastructure requirements to transition the Town's fleet to electric vehicles.	Climate Emergency Action Plan	Executive Manager Regulatory Services	\$60k				
5.1.4 Work with Western Power to complete LED streetlighting upgrades to reduce environmental impacts as part of the Western Power LED Streetlight Program.	Climate Emergency Action Plan	Executive Manager Technical Services	●	●			

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
5.1.5 Enter into a Natural Energy Agreement with an energy retailer to power selected council sites and street lights with renewable energy.	Climate Emergency Action Plan	Executive Manager Corporate Services		\$25k	\$25k	\$25k	
5.1.6 Investigate and install a public electric vehicle charging point at East Fremantle Community Park.		Executive Manager Technical Services				\$30k	
5.1.7 Review and update the Drainage Asset Management Plan .	Drainage Asset Management Plan	Executive Manager Technical Services	\$5k				
5.1.8 Implement the Drainage Asset Management Plan .	Drainage Asset Management Plan	Executive Manager Technical Services	\$15k	\$30k \$70k	\$30k \$70k	\$30k \$70k	
5.1.9 Implement the Foreshore Management Plan: Riverwalls 10 Year Priority Plan .	Foreshore Management Plan: Riverwalls 10 Year Priority Plan	Executive Manager Technical Services	\$150k	\$150k	\$150k	\$150k	
5.1.10 Develop and implement a communications plan to encourage greater participation in the Town's Waterwise Verges program .		Sustainability Officer	●	●	●	●	
5.1.11 Assess and install waterwise fixtures in the Town's six highest water-use buildings.	Climate Emergency Action Plan; Waterwise Council Program	Executive Manager Technical Services	\$8k				
5.1.12 Prioritise Miyawaki Forest Community Planting Projects in two sites: Richmond Primary School and a second site, to be determined. The Miyawaki method is a high-density, fast-growing forest planting technique that recreates the structure of a natural forest in a small space.	Climate Emergency Action Plan	Sustainability Officer	\$17k				
5.1.13 Identify a preferred site and install a Cockatoo Trough to provide safe drinking water for endangered black cockatoos along their known flight path.	Climate Emergency Action Plan	Executive Manager Regulatory Services	\$7k				
5.1.14 Subject to State Government reforms to the <i>Cat Act 2011</i> , develop new local laws around cat containment to protect native wildlife.		Executive Manager Technical Services		\$10k			
5.1.15 Adopt recommendations following a review of the bulk waste verge collection and disposal trial .		Executive Manager Technical Services			●		
● Covered by operating budget	⌘ Additional funding or resources secured	⌘ Additional funding or resources required	○ Additional funding or resources required (amount to be determined)				





Outcome 6

Responsible urban design and housing diversity

Objectives

- 6.1 Facilitate responsible planning, with provisions for housing diversity and density in appropriate areas to meet State Government housing targets.



Objective 6.1 Facilitate responsible planning, with provisions for housing diversity and density in appropriate areas to meet State Government housing targets.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Strategic land use and community planning	Develop and periodically review the Local Planning Strategy, Local Planning Scheme, and Local Planning Policies as required, to meet social, economic and environmental needs for current and future generations and as a result of ongoing State Government Planning Reforms.	Regulatory Services
Land Use Planning Administration	Administer the Local Planning Scheme – processing development applications and providing general town planning advice, planning compliance and referral responses to State Government agencies.	Regulatory Services
Building services	Deliver a range of building services including building permits, private swimming pool inspections, and building compliance.	Regulatory Services
Leeuwin Barracks	Liaise with landowners of Leeuwin Barracks (currently Dept of Defence) to leverage community benefit from any divestment that may occur.	Regulatory Services

Supporting strategies and plans
Local Planning Strategy
Local Planning Scheme No. 4

Strategic initiatives								
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future	
6.1.1 Develop Local Planning Scheme No. 4 in accordance with the <i>Planning and Development Act 2005</i> and in consultation with the community and key stakeholders.		Executive Manager Regulatory Services	\$15k	\$5k				
6.1.2 Develop a Local Planning Policy for tree removal on private property .		Executive Manager Regulatory Services	\$12k					
6.1.3 Develop a plan for the Petra Street District Centre, in accordance with State Government Planning Policy.		Executive Manager Regulatory Services			○	○		

● Covered by operating budget

§ Additional funding or resources secured

§ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)



Outcome 7

Attractive and welcoming public spaces

Objectives

- 7.1 Deliver accessible, inviting community facilities and open spaces.

Objective 7.1 Deliver accessible, inviting community facilities and open spaces.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Asset management	Review major asset renewals and replacements and seek opportunities for non-operating grant funding.	Technical Services
Facilities management	Provide and maintain public buildings and facilities: <ul style="list-style-type: none"> • Town Hall and Administration Building • Dovenby House (CHSP Administration) • Sumpton Green Child Health Clinic and Playgroup • Tricolore Community Centre and change rooms • Glasson Park Toilets • Works depot • Five residential units (maintenance only) • BH Gray Building: Independent Mid-wife Centre (maintenance only) 	Technical Services
Property management	Lease town assets for community benefit (to be maintained by the tenant): <ul style="list-style-type: none"> • Glyde In Community Learning Centre • Old Police Station • J P McKenzie Building (East Fremantle Kindergarten) • Richmond Pre-primary School • Zephyr Café • East Fremantle Yacht Club • Swan Yacht Club 	Technical Services
Parks and reserves	Manage and develop local parks, open spaces and 5.5km of paths in local parks, including: <ul style="list-style-type: none"> • JDolan Park • El Chapman Reserve • George Booth Park • Glasson Park • Gourley Park • Henry Jeffery Oval • John Tonkin Reserve • WH Kitson Park • Lee Park • Locke Park • Locke Cres. Reserve • Marjorie Green Park Memorial Rose Garden • Merv Cowan Park • Niergarup Reserve and Track • Norm McKenzie Reserve • Raceway Park • Riverside Road • Silas Street Reserve • Stratford Street Park • Surbiton Street Park • Ulrich Park • Wauhop Park • W Wayman Reserve 	Technical Services
Streetscapes and street trees	Maintain streetscapes with regular street sweeping, planting and maintenance of street trees.	Technical Services

Supporting strategies and plans

Recreation & Community Facilities Strategy
 Asset Management Plans
 10-Year Replacement Plan (Playgrounds)

Strategic initiatives								
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future	
7.1.1 Update condition assessments for Town buildings and update the Buildings Asset Management Plan.	Buildings Asset Management Plan	Executive Manager Technical Services		\$70k				
7.1.2 Complete works to maintain Town buildings in the Capital Works Program.	Buildings Asset Management Plan	Executive Manager Technical Services	\$80k	\$80k	\$80k	\$80k		
7.1.3 Complete condition assessments and update the Parks Asset Management Plan to ensure renewal programs are appropriately funded.	Parks Asset Management Plan	Executive Manager Technical Services	\$70k					
7.1.4 Complete Ulrich Playground replacement works.	10-Year Replacement Plan (Playgrounds)	Executive Manager Technical Services	\$120k					
7.1.5 Design and complete Lee Park Playground replacement works.	10-Year Replacement Plan (Playgrounds)	Executive Manager Technical Services		\$25k	\$150k			
7.1.6 Implement remaining projects in the 10-Year Replacement Plan (Playgrounds) to maintain and improve playgrounds and soft fall areas.	10-Year Replacement Plan (Playgrounds)	Executive Manager Technical Services			○	○		
7.1.7 Undertake 2-yearly aerial mapping to update the tree inventory, assess the health of public trees, monitor the tree canopy and guide future planting to expand the public tree canopy.		Executive Manager Regulatory Services		\$35k		\$35k		

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)





Outcome 8

Safe, efficient and sustainable transport networks

Objectives

- 8.1 Plan and maintain Town assets, roads, paths and cycleways to ensure they are accessible and well connected.

Objective 8.1 Plan and maintain Town assets, roads, paths and cycleways to ensure they are accessible and well connected.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Roads	Maintain 46km of sealed roads.	Technical Services
Footpaths and cycleways	Maintain 56km of footpaths and 5km of on-road cycle lanes and support the Department of Transport to maintain an up-to-date map of the WA Long Term Cycle Network.	Technical Services
Parking management	Provide signage and enforce acts, regulations and local laws to manage parking.	Technical Services
Public transport	Provide and maintain 19 bus shelters, share public transport information and Travelsmart maps with the community to encourage the adoption of sustainable travel behaviours, and continue to advocate for improved coverage, frequency and reliability of services by Transperth.	Technical Services

Supporting strategies and plans

Long Term Financial Plan (10-year capital works program)
Asset Management Plans

Strategic initiatives

Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
8.1.1 Complete footpath and cycleway condition assessments and update the Footpaths Asset Management Plan to ensure renewal programs are appropriately funded and that upgrades to support increased active transport take-up are appropriately included, funded and implemented.	Footpaths Asset Management Plan	Executive Manager Technical Services	\$15k				
8.1.2 Implement the footpath and cycleway renewals program to improve connectivity and user safety.	Capital Works Program	Executive Manager Technical Services	\$119k	\$135k	\$170k	\$177k	
8.1.3 Design and construct Preston Point Road cycle link from Petra Street to Riverside Road.	Preston Point Road North Recreation Facilities Master Plan	Executive Manager Technical Services	●	\$300k			
8.1.4 Develop a prioritised active transport safety plan to improve cyclist and pedestrian safety on key Town streets such as Fletcher Street, Fraser Street and George Street (east).		Executive Manager Technical Services				\$50k	

Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
8.1.5 Advocate for the State Government to fund pedestrian and cyclist infrastructure to enable safer crossing of Canning Highway to improve connectivity with key locations, including the river foreshore, East St (North), Richmond Primary School, East Fremantle town centre, East Fremantle Community Park, and George Street precinct.		Executive Manager Technical Services	●	●	●	●	
8.1.6 Review existing conditions and concerns on local roads to prioritise traffic management interventions and speed reduction measures to improve active transport and road safety .		Executive Manager Technical Services	\$150k	○	○	○	
8.1.7 Complete condition assessments and update the Road Asset Management Plan .	Road Asset Management Plan	Executive Manager Technical Services	\$15k				
8.1.8 Implement the road renewal works program in the Road Asset Management Plan.	Road Asset Management Plan	Executive Manager Technical Services	\$770k	\$744k	\$390k	\$405k	
8.1.9 Prepare a Business Case to assess the feasibility of paid parking along the foreshore to support better parking outcomes.		Executive Manager Corporate Services		\$15k			

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)





Outcome 9

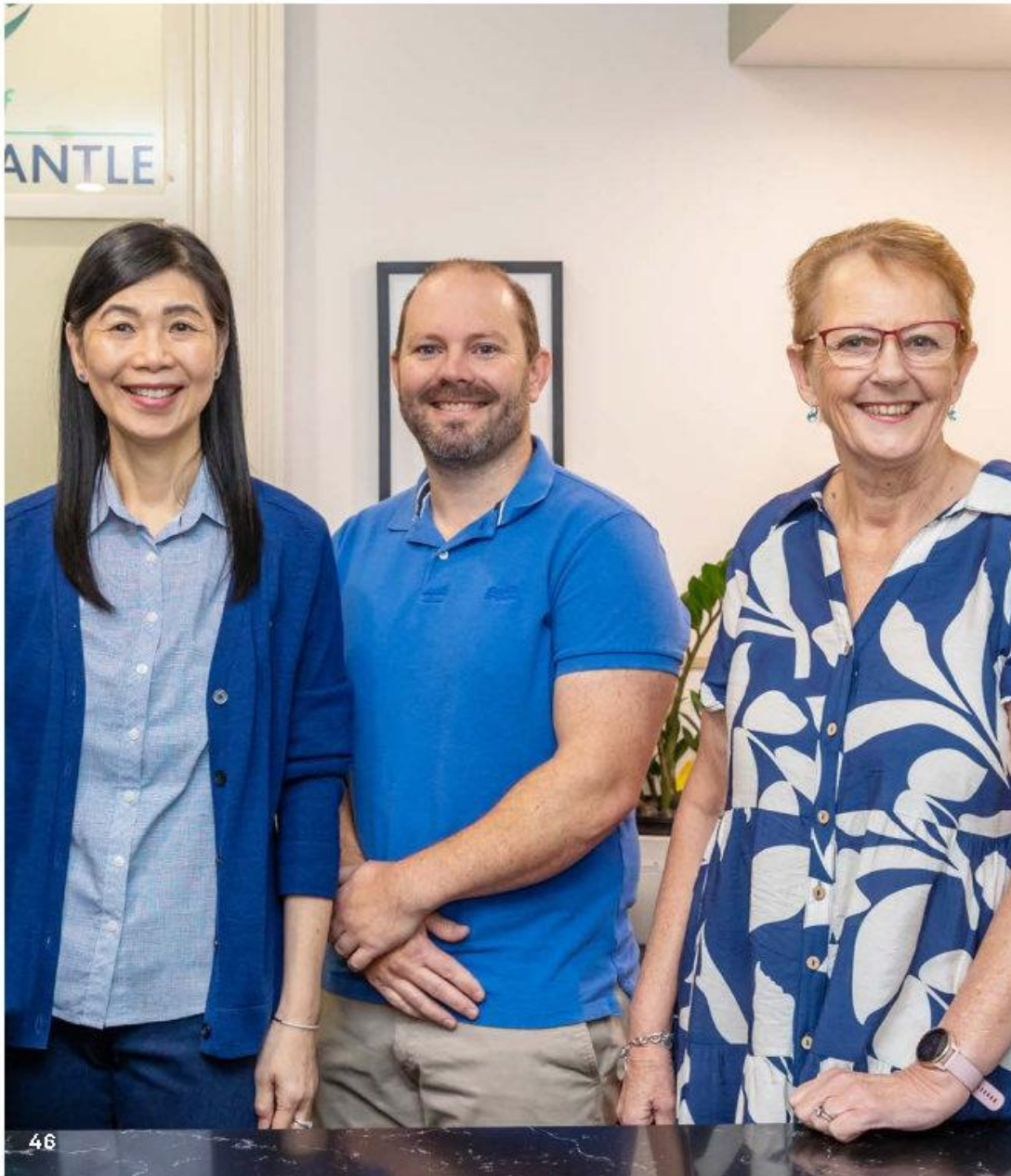
A thriving economy

Objectives

9.1 Develop and revitalise local business activity centres.

Objective 9.1 Develop and revitalise local business activity centres

Principal activities – what we will continue to do							
Service	Service description					Service Team	
Place planning	Plan and implement programs to enhance key precincts, including George Street and East Fremantle Town Centre, and transform connecting streetscapes.					Technical Services	
Supporting strategies and plans							
Local Commercial Centres Assessment and Strategy							
Strategic initiatives							
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
9.1.1 Review town centre redevelopment guidelines when developing Local Planning Scheme No. 4.		Executive Manager Regulatory Services	●				
9.1.2 Develop a Town Centre Precinct Plan to consider required changes in land uses (residential, commercial, transport etc) to meet State Government growth targets set out in the Local Planning Strategy.	Local Planning Strategy	Executive Manager Regulatory Services	●				
9.1.3 Create a shared space for pedestrians, cyclists and vehicles on George Street .	Local Planning Strategy	Executive Manager Regulatory Services	\$805k				
9.1.4 Develop parking strategies for Plympton Precinct and East Fremantle Town Centre, including consideration for permit, paid or time-limited parking.	Local Planning Strategy	Executive Manager Regulatory Services			\$75k		
9.1.5 Develop and implement a Glasson Park Concept Plan to assist with George Street activation.	Local Planning Strategy	Executive Manager Regulatory Services				○	
● Covered by operating budget		\$ Additional funding or resources secured		\$ Additional funding or resources required		○ Additional funding or resources required (amount to be determined)	



Outcome 10

Efficient governance and partnerships

Objectives

- 10.1 Strive for excellence in leadership and governance, including sustainable financial, human resource, asset and risk management.
- 10.2 Build and maintain strong partnerships with key stakeholders, community groups and volunteers to deliver positive community outcomes.

Objective 10.1 Strive for excellence in leadership and governance, including sustainable financial, human resource, asset and risk management.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Council Member support and meetings	Provide timely information, advice, agendas and minutes to support effective Council decision-making. Deliver agendas at least three working days prior to meetings, Committee Meeting minutes at least five working days after meetings and Council Meeting minutes at least 10 working days after meetings.	
Governance	Maintain a high standard of governance and accountability, including maintaining a register of delegations, conducting Council elections with the Electoral Commission, and providing governance and leadership training.	
Local laws	Maintain a suite of up-to-date local laws for public health, safety and amenity and review at least once every 15 years in accordance with the <i>Local Government Act 1995</i> .	
Compliance	Submit a Compliance Return to the Department of Local Government, Industry Regulation and Safety (LGIRS) by 31 March annually to indicate compliance with all local government Acts, regulations and common law requirements.	Office of the CEO
Policies and procedures	Ensure policies and procedures are up to date to ensure operational clarity and consistency, and review as required in accordance with relevant Acts and Regulations.	
Human resources	Develop and implement a Workforce Plan, and a Work, Health and Safety Plan, to recruit, support, and develop a diverse, safe and healthy workforce, ensure compliance with employment laws and to maintain a positive, productive workplace.	
Strategic and corporate planning	Provide strategic and corporate planning in accordance with the Local Government Act 1995 and Integrated Planning and Reporting Framework to include a Council Plan, Workforce Plan and various supporting plans and strategies.	
	Develop and implement Asset Management Plans.	Technical Services
	Embed the Risk Management Framework.	
Strategic financial management	Provide strategic financial management services to enable the Town to sustainably provide services to the community, including delivery of a Long-Term Financial Plan and Annual Budgets.	
Financial administration	Provide day-to-day financial management services including financial reporting, financial audits, payroll, debtors and creditors management, and information systems audits.	Corporate Services
Risk management	Apply risk management principles, systems and processes to ensure consistent, efficient and effective assessment of risk in planning, decision making and operations.	

Principal activities – what we will continue to do		
Service	Service description	Service Team
Contract management	Provide consolidated contract management to meet procurement obligations and manage costs and risks. This includes strategic procurement, contracts register, contractor induction and engagement, contract monitoring and stakeholder liaison.	
Leases and licences: Council-owned buildings	Provide administration of lease and licence agreements, maintenance requests and liaison with clubs/organisations to ensure effective property management. This includes 23 lease agreements and 35 annual mooring pen licence agreements.	
Records management	Manage records, including Freedom of Information requests and the Privacy and Information Sharing (PRIS) framework, in accordance with the State Records Act.	Corporate Services
Strategic Information and Communications Technology	Complete implementation and bi-annual reviews of the Strategic ICT Plan, implement the Enterprise Resource Planning (ERP) Business Plan and deliver ICT contract management.	
Information and Communications Technology Operations	Deliver timely and effective IT support (c. 100 support tickets per month).	
Asset management	Provide responsible management of Town assets including council buildings, vehicles, machinery and the depot.	Technical Services
Supporting strategies and plans		
Council Plan	Work, Health and Safety Plan	
Long-term Financial Plan	Risk Management Framework	
Annual Budget	ERP Business Plan	
Asset Management Plan	Strategic IT Plan 2021-2024	
Workforce Plan		

Strategic initiatives								
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future	
10.1.1	Complete a major review of the Council Plan on a 4-yearly basis.	CEO				\$50k		
10.1.2	Review the following Local Laws by 7 December 2026 to meet legislated requirements: <ul style="list-style-type: none"> • <i>Meeting Procedure Local Law</i> • <i>Penalty Units Local Law 2016</i> • <i>Repeal Local Law 2017</i> • <i>Cat Local Law 2016</i> • <i>Dog Local Law 2016</i> • <i>Fencing Local Law</i> • <i>Public Places & Local Government Property Local Law 2016</i> • <i>Parking Local Law 2016</i> • <i>Waste Local Law 2017</i> • <i>Waste Amendment Local Law 2017</i> 	Governance Coordinator	\$15k					
10.1.3	Schedule policy reviews for existing policies and identify new policies required.	Governance Coordinator	●					
10.1.4	Engage a Commercial Development Specialist to manage complex, high-profile place-based initiatives.	CEO	●					
10.1.5	Complete an Organisational Review to ensure the Town's organisational structure is efficient and effective, sufficiently resourced, and supports innovation and high standards of service delivery in a cost-effective manner.	HR Coordinator				\$30k		

Strategic initiatives								
Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future	
10.1.6	Develop a Contract Management Plan to oversee management of lease agreements and to consider resourcing requirements in the Town of East Fremantle to effectively deliver this service. Leases to be developed or renegotiated over the next four years include: <ul style="list-style-type: none"> • East Fremantle Yacht Club • Mooring pens (River Reserve lease due to expire in August 2028) • East Fremantle Junior Football Club • East Fremantle Junior Cricket Club • Old Police Station • Two kindergartens (East Fremantle and Richmond Primary) • Hurricanes Dragonboat Club (Leeuwin Hall) 	Commercial Development Specialist	●	\$50k				
10.1.7	Refresh the 10-year Capital Works Program following adoption of updated Asset Management Plans for roads, footpaths, parks, drainage and council buildings.	Asset Management Plans	Executive Manager Technical Services	●	●			
10.1.8	Develop and embed new IT systems for Enterprise Resource Planning (ERP), Electronic Records Management, and Customer Relationship Management (CRM), including online services.		Executive Manager Corporate Services	\$30K	\$320K	\$320K	\$315K	
10.1.9	Embed the Privacy and Information Sharing (PRIS) framework in accordance with State legislation.		Executive Manager Corporate Services	●				
10.1.10	Re-tender ICT Services , inclusive of managed proactive support, managed hardware and software licenses.		Executive Manager Corporate Services	●				
10.1.11	Identify suitable services where a shared service agreement with Perth SW Metro Alliance council/s could deliver greater efficiency.		CEO					○

● Covered by operating budget
 \$ Additional funding or resources secured
 \$ Additional funding or resources required
 ○ Additional funding or resources required (amount to be determined)

Objective 10.2 Build and maintain strong partnerships with key stakeholders, community groups and volunteers to deliver positive community outcomes.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Advocacy and partnerships	Build and maintain relationships with key stakeholders to better understand issues, advocate to influence decisions for the benefit of the community, and lobby for funding.	Office of the CEO
	Collaborate with the Perth Southwest Metropolitan Alliance, other local governments and agencies for improved services.	Office of the CEO
	Promote and support community participation in the Town Team Movement.	Regulatory Services
Community grants	Administer the Community Assistance Grants Program to enable local sporting clubs and community groups to provide community benefit through recreational, sporting, social or cultural means.	Office of the CEO

Supporting strategies and plans
None

Strategic initiatives

Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
None - the focus will be on continuously improving principal activities.							



Outcome 11

An engaged community with positive customer experiences

Objectives

- 11.1 Enhance community engagement and service delivery.

Objective 11.1 Enhance community engagement and service delivery.

Principal activities – what we will continue to do		
Service	Service description	Service Team
Communications and engagement	Inform community members and key stakeholders about local services, facilities and projects, Council decisions and performance through various communication channels, including the Town’s website, social media pages, newsletters, noticeboards, information sessions and an Annual Report.	Office of the CEO
	Engage community members, reference groups and key stakeholders to inform Council decisions and assist with priority-setting through various engagement channels, such as town hall meetings, feedback sessions, workshops, community surveys and open invitations to provide input.	Office of the CEO
	Regularly review communication and engagement approaches to enhance effectiveness.	Office of the CEO
Customer service	Deliver customer service in accordance with the Customer Service Charter.	Corporate Services

Supporting strategies and plans

Customer Service Charter

Strategic initiatives

Priority projects	Linked strategies	Lead	26/27	27/28	28/29	29/30	Future
11.1.1 Review and update the Customer Service Charter , including documenting a formal Customer Complaints Process to register and respond to complaints against the Town of East Fremantle.		Executive Manager Corporate Services		●			
11.1.2 Review and update the Town’s customer request management system – a centralised software system to help the Town to capture, track, manage, and resolve customer requests in an organised and efficient way.		Executive Manager Corporate Services		●			
11.1.3 Undertake a Community Perceptions Survey on a two-yearly basis to assess service levels, community priorities and aspirations.		Manager Community Engagement & Communications			\$25k	\$25k	

● Covered by operating budget

⌘ Additional funding or resources secured

⌘ Additional funding or resources required

○ Additional funding or resources required (amount to be determined)

Supporting strategies and plans

Several strategies and plans informed the creation of this Council Plan and will continue to guide the Town of East Fremantle to achieve the community's desired outcomes.

Long-Term Financial Plan

The Long-Term Financial Plan is Council's 10-year financial planning document. It is created with consideration for forecast income, cash flow, rate setting, financial position and equity statements. These statements are supported by details of assumptions on which the plan has been developed, projected income and expenditure, scenario modelling and sensitivity analysis, major capital works schedules, and risk assessments of major projects. As assumptions and forecasts may be impacted by unanticipated social and financial changes, this plan is regularly reviewed and adjusted.

Asset Management Plan

Effective management of local government assets is crucial to the sustainable delivery of services to meet community needs. Asset Management Plans are essential to ensure that assets are created, maintained, renewed and retired or replaced at appropriate intervals to ensure continuity of services at chosen service levels.

Workforce Plan

The Workforce Plan helps to shape the workforce now and for the future. It provides a coordinated approach for resourcing key projects, services, and operations to meet organisational objectives and community priorities. The Workforce Plan profiles the current workforce, considers labour market forces and trends, identifies skill, knowledge and resourcing gaps, advises on recruitment, training and retention strategies to close any gaps, conducts risk assessment and proposes mitigation strategies, and monitors and reports on key performance indicators.

Risk management framework

The Risk Management Framework comprises a Risk Management Policy and a Risk Management Plan. The Framework encourages and guides Councillors and officers to identify, analyse, evaluate, treat, monitor and communicate risks to maximise the potential to achieve goals and objectives and minimise potential for harm or loss.

Capital Works Program

The Capital Works Program describes planned works to improve Council-managed assets over the next five years, such as Council buildings and facilities, roads, footpaths, parks and gardens, and sporting grounds.

Annual Budget

An Annual Budget is a financial plan adopted each financial year that outlines the anticipated revenue and expenditure to fund the delivery of services, infrastructure, and operations within the community.

Other supporting strategies and plans

Local government is required to fulfill statutory requirements through the provision of various documents, such as the Local Planning Scheme, Disability and Inclusion Plan and Public Health Plan. Council also prepares various plans and strategies to provide an in-depth review and assessment of strategic options to address local priorities.

Strategies, plans and frameworks may be downloaded at www.eastfremantle.wa.gov.au or requested from the Town of East Fremantle.



Our organisation

Town of East Fremantle is governed by a Mayor and Councillors who represent community interests, make decisions on local policies and services, and oversee the strategic direction and financial performance of the organisation. The Chief Executive Officer reports directly to the Council and is responsible for implementing strategic initiatives, managing day-to-day operations, and ensuring compliance with legislative requirements.

Service teams are responsible for delivering principal activities and priority projects in this plan and for regularly reviewing team performance to consider ways to improve the overall customer experience, business efficiencies and return on investment (ROI) from Council allocated funds. The following table provides an overview of current service areas, teams, employees and budgeted operating costs for the 2026/27 financial year. Employee numbers are expressed as the full-time equivalent (FTE).

Service Area	Service Teams	2026/27	Service Teams	2026/27
		Employees (FTE)		Employees (FTE)
Office of the CEO	CEO	1.0	Community Engagement and Communications	3.0
	Human Resources	1.0	Workplace Health and Safety	0.5
	Governance and Executive Assistant	1.0	Commercial Development Specialist	1.0
Regulatory Services	Executive Manager	1.0	Sustainability	1.0
	Environmental Health	1.0	Town Planning	2.0
	Building approvals	0.11	Administration	2.0
Corporate Services	Executive Manager	1.0	Customer Service	1.84
	Finance	4.0	CHSP	10.08
	Records and Administration (including property management; Information Technology as a managed service)			2.0
Technical Services	Executive Manager	1.0	Assets and Civil Infrastructure	5.1
	Fleet, Streetscapes, Parks and Ovals	8.5	Contract administration	1.0
	Ranger Services	2.0	Buildings, Marine Infrastructure, Waste Services	0.4
Total employees (FTE)				51.53



Financial summary

The Forecast Statement of Financial Activity is extracted from the Long-Term Financial Plan to provide an indication of the net funding available from operational activities. The forecast statement should be read in conjunction with the full Long-Term Financial Plan and its underlying assumptions and predictions.

	2026/27	2027/28	2028/29	2029/30
	\$	\$	\$	\$
Surplus 1 July	62,836	0	0	0
Revenue				
Rates	10,631,316	11,254,200	11,647,397	12,054,356
Fees and Charges	1,970,415	2,041,640	2,120,611	2,211,077
Operating Grants	1,366,311	973,903	999,970	1,027,080
Interest Earnings	147,899	165,025	166,254	176,114
Other	266,484	274,804	281,399	288,279
Other Revenue - EFCP	5,676,489	5,676,489	5,676,489	5,676,489
	20,058,914	20,386,061	20,892,119	21,433,395
Expenditure				
Employee Costs	-6,090,494	-6,273,953	-6,462,961	-6,657,686
Materials and Contracts	-5,121,037	-4,467,939	-4,733,268	-4,670,492
Utilities	-403,137	-415,231	-427,688	-440,518
Interest	-255,508	-246,273	-236,662	-226,422
Insurance	-295,425	-307,271	-319,592	-332,408
Other	-771,832	-779,291	-796,339	-813,815
Other Expenditure - EFCP	-6,027,186	-6,027,186	-6,027,186	-6,027,186
Depreciation	-2,367,441	-2,438,464	-2,511,618	-2,586,966
	-21,332,060	-20,955,607	-21,515,313	-21,755,495
Depreciation	2,367,441	2,438,464	2,511,618	2,586,966
Net Funding from Operational Activities	1,094,295	1,868,918	1,888,424	2,264,866

	2026/27	2027/28	2028/29	2029/30
	\$	\$	\$	\$
Capital Expenditure				
Buildings	-678,213	-100,000	-100,000	-798,496
Plant and Equipment	-257,000	-130,894	-130,894	-130,894
Furniture and Equipment	-30,000	-17,951	-747,951	-17,951
Roads	-1,725,052	-1,044,693	-390,000	-405,381
Drainage	-15,000	-27,148	-27,148	-78,794
Parks and Ovals	-286,000	-146,461	-152,461	-165,723
Playgrounds	-140,000	-145,000	-139,000	-107,500
Other Infrastructure (Carparks, Shelters)	-20,000	-43,310	-43,310	-43,310
Footpaths	-119,650	-135,000	-170,000	-177,000
Non-Operating Grants - RRG/R2R (Roads)	756,667	694,013	156,000	156,600
Non-Operating Grants - Other	299,107	0	0	0
Net Capital Program	-2,215,142	-1,096,444	-1,744,764	-1,768,449
Proceeds from new Loan Borrowings	0	0	0	0
Loan Repayments	-165,617	-173,698	-182,174	-191,064
Net Borrowings	-165,617	-173,698	-182,174	-191,064
Net Reserve Transfers From/(to)	1,249,859	-555,117	85,883	-254,117
Proceeds from Sale of Assets	57,500	43,631	43,631	43,631
Lease Payments	-83,731	-87,290	-91,000	-94,867
Surplus 30 June	0	0	0	0

Development and reporting

The *Local Government Act 1995 (WA)* requires that all local governments have a plan for the future. As of 2025, Council was required to adopt a 10-year Strategic Community Plan, 4-year Corporate Business Plan and an Annual Budget. The guidelines suggest these documents are integrated with informing strategies, including an asset management plan, workforce plan, and a long-term financial plan.

To streamline reporting and strengthen integration, the Town of East Fremantle is following emerging best practice and has integrated the Strategic Community Plan and Corporate Business Plan into one succinct document and named it the Council Plan.

In 2025, Council embraced the FUTYR® approach to conduct a major review of its Strategic Community Plan and Corporate Business Plan. This is a community-led, integrated and streamlined approach designed specifically for local government. It involved:

- Desktop research.
- Review of current plans and strategies to integrate outcomes, objectives, services and priority projects.
- Community survey and benchmarking using the MARKYT® Community Scorecard.
- Workshops with councillors, staff, key stakeholders and local community members.

We express our deepest thanks to community members who assisted with development of this Council Plan. We heard from a good cross section of people in the local community, including young people, families, seniors, people with disability, people with diverse cultural backgrounds, local businesses owners and managers, and representatives from local community organisations.



Council will monitor delivery of this plan and publish regular updates to keep the community informed on progress. In line with the Integrated Planning and Reporting Framework and Guidelines, Strategic Community Plan components will be reviewed by Council once every two years, with a major review including community engagement once every four years. Corporate Business Plan components will be reviewed and updated by Council annually.

Measuring success

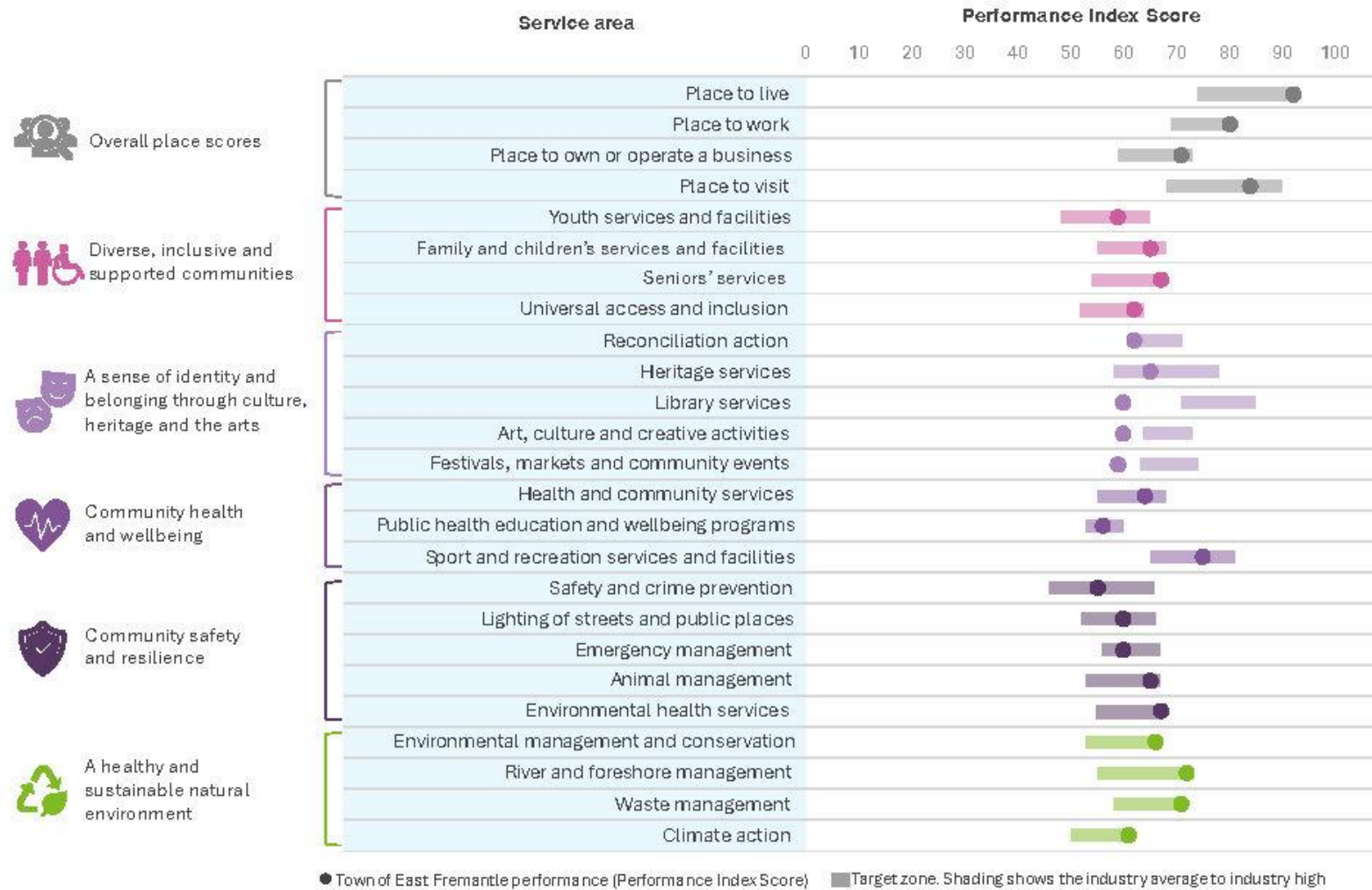
To track progress against outcomes in this plan, Council will use actual and perceived performance measures.

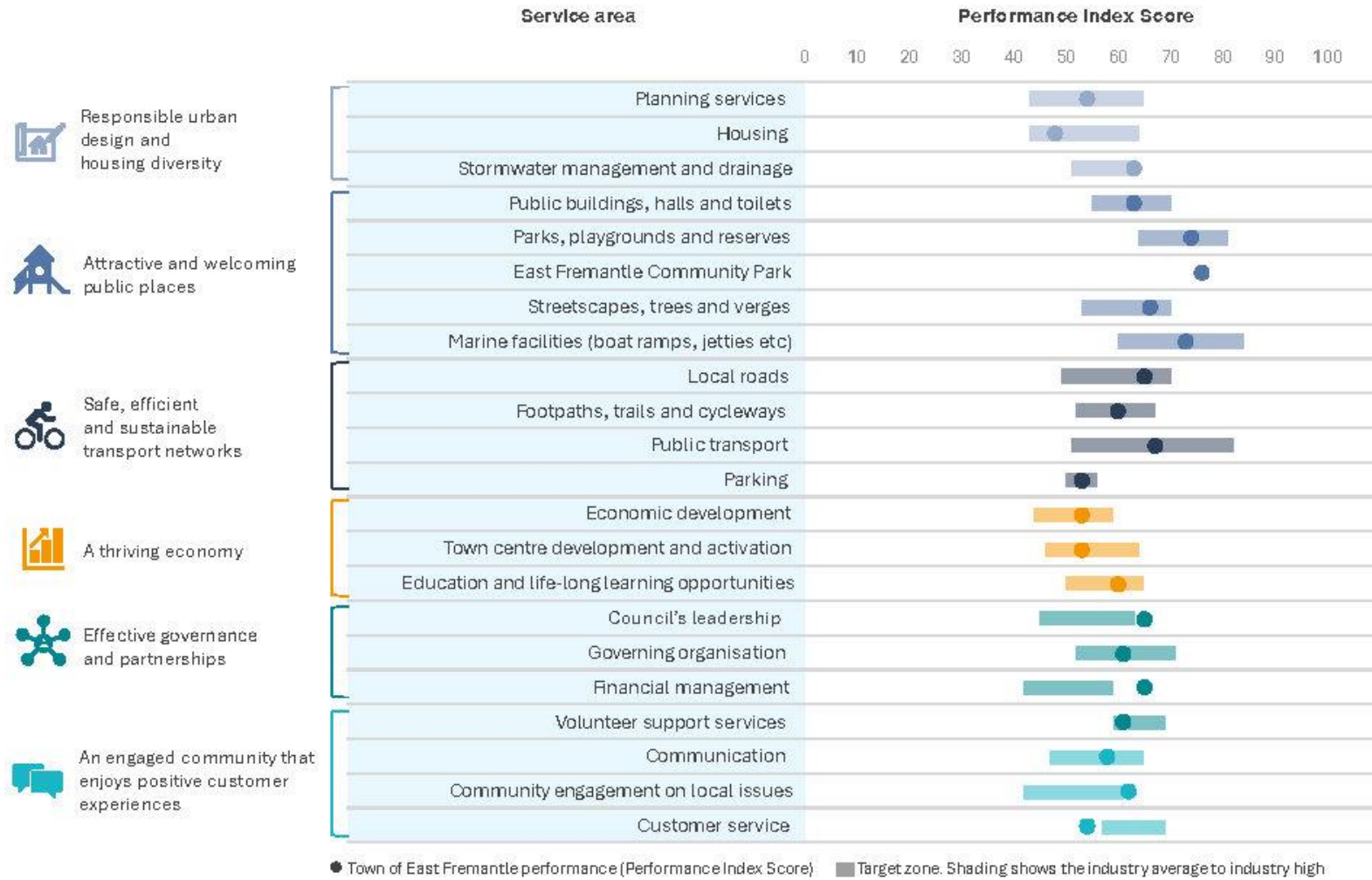
Actual performance data will be determined by Council and reported in the Annual Report.

Community perceptions of performance and service delivery have been measured and benchmarked against industry standards through completion of a MARKYT® Community Scorecard and participation in the MARKYT® Benchmarking Excellence Program.

Council has set an aspirational target to be in the Target Performance Zone across all service areas, shown as the shaded area in the chart, with performance between the industry average and high scores.

Our community scorecard







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13.8 SCHEME AMENDMENT NO. 21 - TOWN CENTRE ZONE - SINGLE HOUSES - OUTCOME OF ADVERTISING AND FINAL ADOPTION

Report Reference Number	OCR-3940
Prepared by	Christine Catchpole, Senior Planner
Supervised by	Fraser Henderson, Executive Manager Regulatory Services
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple majority
Documents tabled	Nil

Attachments

1. Local Planning Scheme No. 3 – Scheme Amendment No. 21 Report
2. Schedule of Submissions and Referral Advice

PURPOSE

The purpose of this report is for Council to consider the outcome of advertising and final adoption (without modification) of the Scheme Amendment proposing to amend the permissibility classification for the 'Single House' use class in the Town Centre zone.

EXECUTIVE SUMMARY

At its Ordinary Council Meeting on 16 September 2025, Council resolved to initiate Scheme Amendment No. 21 to correct an unintended issue in Local Planning Scheme No. 3 (LPS 3). The issue prevents former residential buildings in the Town Centre zone from reverting back to use as Single Houses if they were previously approved for commercial use, because Single Houses are currently classified as a 'X' (not permitted) use.

The administration's original solution was a minor amendment to the Scheme's Zoning Table by adding a footnote that would allow a Single House to be treated as a permitted use, but only where the building was originally constructed and used as a house, with no additional development. This was intended as a simple, temporary 'stop-gap' measure until the new LPS 4 is prepared.

However, the Department of Planning, Lands and Heritage (DPLH) advised in January 2026 that it does not support the use of footnotes in the Zoning Table for this purpose. Instead, the DPLH requires the issue to be addressed through the application of an 'Additional Use' classification to the Town Centre lots to which this situation applies. The Additional Use (proposed to be an 'A' permissibility) is to apply to five specific lots on May Street (Lots 66 - 69 and Lot 622). This would allow for a Single House use on these lots, subject to advertising and Council discretion at development application stage. The change also required an amendment to the Scheme Map.

The Amendment documents, Scheme Amendment Report and Scheme Map were updated accordingly and were re-submitted to the DPLH for consent to advertise after execution by the Mayor and CEO. Council Members were advised of the change by email on 6 February 2026.

The Amendment was advertised from 28 February to 17 April 2026 for the required 42 days. All impacted landowners and occupiers and the Heritage Council of WA (HCWA) were notified. One submission has been received in support of the Amendment, and support from the HCWA was also conveyed. It is, therefore, recommended Council support the adoption of Scheme Amendment No. 21 without modification.

Following a Council determination for approval of the Amendment, final execution of the Scheme Amendment documents will be organised and then forwarded to the WAPC for its endorsement and recommendation to the Minister for Planning who determines the Amendment.

BACKGROUND

The proposal to initiate this Amendment has been prompted by the landowners of a May Street property in the Town Centre zone. They wished to renovate and use the original heritage listed residence for a Single House use on the existing green title (freehold) lot. Some commercial component may be proposed to be included, for example a home business/home office, as part of the renovation for a Single House or at a later stage.

Under the provisions of the Residential Design Codes of WA, a *Single House* is defined as *a dwelling standing wholly on its own green title or survey strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.*

In this case the original residence was approved to be occupied by a commercial use in 1999. Since that time, the property has been used solely for an office and therefore no longer has development (planning) approval to be used for a Single House. The Town cannot approve a change of use application because a Single House is classified as a 'X' use (i.e., not permitted) in the Town Centre zone under the Zoning Table of LPS 3. The owners are unable to seek the Town's approval for a combined commercial use with a Single House as this does not meet the definition of 'Mixed Use' under the R-Codes (multiple dwelling(s) above commercial use), so approval of this use type cannot be considered.

The only other means of permitting use of the house for a residence is for the landowners to pursue other more costly and time consuming options which may result in an undesirable outcome for the original residence and requires the need to develop grouped and/or multiple dwellings and strata title the lot. This is considered an unreasonable constraint on using the property for its original purpose, particularly when the landowners are prepared to restore and maintain the heritage property and provide a dwelling and potentially a small scale commercial use.

There are a few remaining Single Houses in the Town Centre on green title lots and one strata titled lot with grouped dwellings that are impacted by this Amendment. All are heritage protected with the exception of one property, and all have been converted for commercial use some time ago. These properties are all within May Street.

For several years, the DPLH has emphasised greater consistency across local planning schemes, as this is considered to improve the efficiency of development assessment processes. Against this backdrop, and prior to initiating the Amendment, the administration sought technical advice from DPLH on how best to draft planning scheme provisions to allow heritage listed buildings that were originally constructed as single houses but had transitioned over time to non-residential uses within the Town Centre to return to residential use.

DPLH identified three technically distinct drafting options, each relating to where and how such provisions could be located within the Scheme. Officers assessed these options and supported a targeted and efficient approach that achieved the desired outcome with minimal complexity. A draft amendment to LPS 3 was prepared on this basis and adopted by Council for the purposes of seeking consent to advertise.

When the amendment was subsequently reviewed by DPLH, the Department advised that its preferred drafting approach differed from that adopted by Council. The administration was therefore required to modify the amendment and resubmit it for consent to advertise pursuant to section 83(2) of the Planning and Development Act 2005. Consequential amendments to the Scheme text, Scheme Amendment Report and Scheme Map were required, and Elected Members were advised of this direction by DPLH, including by email dated 6 February 2026.

CONSULTATION

Advertising of the Amendment was authorised by DPLH on 20 February 2026. Advertising was undertaken for the required 42-day period from 28 February to 17 April 2026 in accordance with the *Planning and Development (LPS) Regulations, 2015* and included:

- Town's website – *Consultations* page.
- Advertisement (notice) in the Local Paper on 28 February 2026 – *Fremantle Herald*.
- Town Hall – Notice Board.
- Landowners/occupiers of the impacted lots notified by direct mail.

One submission from a community member in support of the Amendment was received.

Heritage Council of WA (HCWA)

Referral to the HCWA was required as the Town Centre is an area in which heritage listed properties are located. The HCWA advised it has no objection to the Amendment from a historic heritage perspective and notes that the proposed amendment will assist in retaining and conserving places of local significance which is a positive heritage outcome.

STATUTORY ENVIRONMENT

Planning and Development Act, 2005

Heritage Act, 2018

Planning and Development (Local Planning Schemes) Regulations, 2015 (as amended)

Local Planning Scheme No. 3 (LPS 3)

POLICY IMPLICATIONS

Local Planning Strategy 2022 (LPS)

Local Planning Policy 3.1.3 – Town Centre Redevelopment Guidelines

FINANCIAL IMPLICATIONS

Nil.

STRATEGIC IMPLICATIONS

The Town of East Fremantle Strategic Community Plan 2020-2030 states as follows:

Built Environment

Accessible, well planned built landscapes which are in balance with the Town's unique heritage and open spaces.

3.1 Facilitates sustainable growth with housing options to meet future community needs.

3.1.1 Advocate for a desirable planning and community outcome for all major strategic development sites.

3.1.2 Plan for a mix of inclusive diversified housing options.

3.1.3 Plan for improved streetscapes.

3.2 Maintaining and enhancing the Town's character.

3.2.1 Ensure appropriate planning policies to protect the Town's existing built form.

3.3 Plan and maintain the Town's assets to ensure they are accessible, inviting and well connected.

3.3.1 Continue to improve asset management within resource capabilities.

3.3.2 Plan and advocate for improved access and connectivity.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Failure to follow processes under the Planning & Development Act 2005	Rare (1)	Minor (2)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

RISK MATRIX

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	2
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Yes.

COMMENT

Scheme Amendment No. 21 seeks to address an unintended consequence of the provisions applying to the Town Centre Zone within LPS 3. The Scheme prohibits the development of new single residential dwellings within the Town Centre Zone. This is intended to prevent low density development (i.e. a single house) from compromising development potential where high density outcomes are desired. This approach is common in town centre areas and is not unique to the Town of East Fremantle.

Prohibiting single residential dwelling use prevents existing single residential dwellings that have been converted to non-residential uses from returning to their original residential use. This can be a deliberate strategy to encourage more intensive redevelopment rather than reuse at a lower density. However, in the case of heritage listed buildings that were originally constructed as single houses but later converted to commercial uses, the inability to return the use of the building to residential increases the risk of long-term vacancy, neglect and decline.

Given that demolition of heritage places is discouraged and most times not supported, it is important that the planning framework allows a reasonable range of compatible uses to support the ongoing occupation, maintenance and conservation of heritage buildings, provided their heritage values are not compromised.

To address this issue, the Town proposed inserting a footnote into the Zoning Table of the Planning Scheme to clarify that the “P” (Prohibited) use classification within the Town Centre Zone for single residential dwellings would not apply to the reuse of buildings which were originally used for residential purposes.

The administration considered this to be a straightforward drafting solution but sought confirmation that this technical approach would be supported by the DPLH. The DPLH identified three technically distinct drafting options, including the Town’s proposal. Each option related to where and how such provisions could be located within the Scheme, however, no specific preference or direction was provided as to which option would be accepted. In the absence of such advice, officers proceeded on the assumption that any of the three options would be acceptable. On that basis, a Scheme Amendment was prepared and reported to Council, which resolved to adopt the Amendment for the purposes of advertising. In accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*, the Amendment was then forwarded to the DPLH for ministerial consent to advertise.

In an email dated 22 January 2026 the DPLH advised that after considering the Amendment for consent to advertise, the use of a footnote within the Zoning Table of LPS 3 was not supported. The DPLH considered there are more appropriate instruments available through the model scheme provisions. In the Department’s view, single house development is generally not favoured in Centre zones, therefore, it has recommended that an ‘Additional Use’ classification with an ‘A’ permissibility (advertising required) is designated to the remaining sites within the Town Centre zone which may be impacted by this anomaly.

The ‘A’ use is considered suitable as it provides the Town with discretion, ultimately allowing for the Town to provide approval at the development application stage and will allow for an advertising period. The ‘A’ classification will be applied through the overlay of the ‘Additional Use’ classification to specific lots.

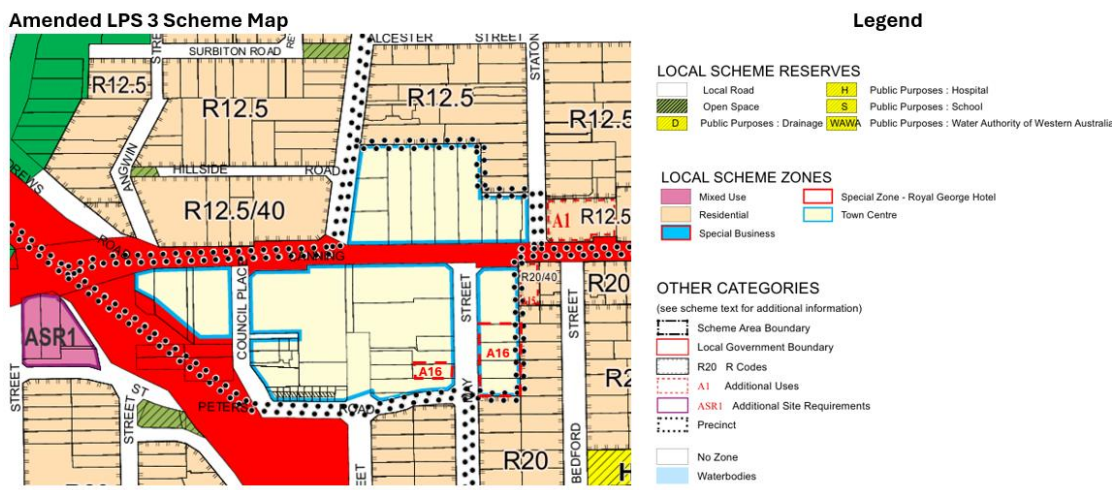
Accordingly, the DPLH resolved to require the Town to modify the Amendment pursuant to section 83A(2)(b) of the *Planning and Development Act, 2005* by removing the proposed ‘X⁵’ footnote and modifying the Amendment in the manner as outlined below in italics.

(a) Insert the following item into Schedule 2: Additional Use Sites and Requirements in the Scheme text:

<i>No.</i>	<i>Description of land</i>	<i>Additional use and/or Development</i>	<i>Special Conditions</i>
<i>A16</i>	<i>Lots 66 – 69 and Lot 622 May Street, East Fremantle</i>	<i>Single House (A)</i>	<i>N/A</i>

(b) To amend the Scheme map to designate Lots 66-69 and Lot 622 May Street, East Fremantle as A16.

The modification required is another mechanism to modify the Scheme to achieve the same outcome to allow a residential building approved for commercial use to again be used for a single house. The only consequence being that the modification technically changes the land use classification for the five lots specified by the DPLH (i.e., Lots 66 - 69 and Lot 622 May Street). These lots need to be shown on the Planning Scheme map as having an additional use classification. Therefore, modifications have been made to the Scheme Map to denote the lots as ‘Additional Use – A16’ (as indicated in the Amended LPS 3 Scheme Map below).



The Amendment documents and Scheme Amendment Report have been modified accordingly and an amended Scheme map prepared to supplement the modifications.

Outcome of Advertising

One public submission was received in support of the Amendment and the Heritage Council indicated support in its referral advice.

The recommended amendments to LPS 3 are outlined in full in the Scheme Amendment No. 21 Report (Attachment 1) and in the Officer Recommendation below.

CONCLUSION

This report considers the outcome of advertising and final adoption (without modifications) for Scheme Amendment No. 21.

Council initiated Scheme Amendment No. 21 in September 2025 to fix an LPS 3 problem preventing former houses, converted to non-residential use within the Town Centre Zone from reverting to residential use. The DPLH rejected Council’s proposed zoning table footnote and instead required an ‘Additional Use’ (with an ‘A’ classification) for five May Street lots, enabling Single House use subject to advertising and the exercise of discretion by decision makers. The Amendment documents and Scheme Map were updated, resubmitted, and advertised from 28 February to 17 April 2026, with affected landowners and the Heritage Council notified. One public submission was received in support of the Amendment and the Heritage Council indicated support in its referral advice. It is therefore recommended Council supports Scheme Amendment No. 21 without modification.

Following a Council determination for approval of the Amendment, final execution of the Scheme Amendment documents will be organised and then forwarded to the WAPC for its endorsement and recommendation to the Minister for Planning who determines the Amendment.

13.8 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. pursuant to Section 75 of the *Planning and Development Act, 2005* and Regulation 50(3)(a) of the *Planning and Development (Local Planning Schemes) Regulations 2015* resolves to support standard Amendment No. 21 to Local Planning Scheme No. 3 without modification as outlined below:

- (a) Insert the following item into Schedule 2: Additional Use Sites and Requirements in the Scheme text:

No.		Description of land	Additional use and/or Development	Special Conditions
A16		Lots 66 – 69 and Lot 622 May Street, East Fremantle	Single House (A)	N/A

- (b) To amend the Scheme map to designate Lots 66-69 and Lot 622 May Street, East Fremantle as A16;

2. authorises the Mayor and CEO to execute the Scheme Amendment No. 21 documents to be forwarded to the WAPC; and
3. advises all those who made a submission and the Heritage Council of WA of the outcome of Amendment No. 21.

REPORT ATTACHMENTS

Attachments start on the next page.



Town of East Fremantle Local Planning Scheme No. 3 Amendment No. 21

Summary of Amendment Details

Modifying the Scheme Text and Scheme Map to change the permissibility classification for a Single House in the Town Centre zone to permit consideration of approval for a Single House.

**Planning and Development Act 2005
RESOLUTION TO PREPARE AMENDMENT
TO LOCAL PLANNING SCHEME**

**Town of East Fremantle Local Planning Scheme No. 3
Amendment No. 21**

1. Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act, 2005*, and Regulation 35 of the Planning and Development (LPS) Regulations, 2015 amend the above Local Planning Scheme:

(c) Insert the following item into Schedule 2: Additional Use Sites and Requirements in the Scheme text:

No.	Description of land	Additional use and/or Development	Special Conditions
A16	Lots 66 – 69 and Lot 622 May Street, East Fremantle	Single House (A)	N/A

(d) To amend the Scheme map to designate Lots 66-69 and Lot 622 May Street, East Fremantle as A16.

2. Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, determines that Amendment No. 21 to the Town of East Fremantle Local Planning Scheme No. 3 is a ‘standard’ amendment for the following reasons as listed in the Regulations:
- (a) an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;
 - (b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
 - (c) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
 - (d) any other amendment that is not a complex or basic amendment.
3. Advise the Western Australian Planning Commission that under Section 33C of the Environmental Protection Amendment Regulations 2024 that the amendment is considered to be of the prescribed class (as listed below) that does not require referral to the Environmental Protection Authority, and accordingly that Section 81(2) of the Planning and Development Act, 2005 will apply:
- a) an amendment to include a new provision or alter an existing provision regarding the administration and enforcement of the planning scheme.

Dated this _____ day of _____ 2025

Scheme Amendment No. 21 Report

1. Introduction

The purpose of this Amendment is to modify the Zoning Table to modify the 'Single House' permissibility classification in relation to the Town Centre zone.

The current Local Planning Scheme No. 3 (LPS 3) provisions do not permit the local government to approve of a change of use from a non-residential use to a Single House because it is classified as a 'X' (not permitted) use under the Town Centre zone. The proposed modification would allow Single Houses in the Town Centre zone to be used for that purpose only where the building was originally constructed for residential purposes. This use would only be applicable where a non-residential use is proposed to revert to a Single House use, provided there is no further use or development of the land for other than that purpose.

The proposed amendment is considered to be a 'standard' amendment in accordance with the descriptions set out under Regulation 35 (2) of the *Planning and Development (Local Planning Schemes) Regulations, 2015* on the basis that it is consistent with the following criteria:

- i) An amendment relating to a zone or reserve that is consistent with the objectives identified in the Scheme for that zone or reserve;
- ii) An amendment that would have minimal impact on land in the scheme area that is not the subject of an amendment;
- iii) An amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
- iv) Any other amendment that is not a complex or basic amendment.

2. Background

The proposal to prepare this Amendment has been prompted by the landowners of a May Street property in the Town Centre zone who wish to restore and use the original heritage listed residence for a Single House on the existing green title (freehold) lot. Some commercial component may be proposed to be included, for example a home business/home office, as part of the renovation for a Single House or at a later stage. However, this has no bearing on the proposed modification to LPS 3.

Under the provisions of the Residential Design Codes of WA a *Single House* is defined as *a dwelling standing wholly on its own green title or survey-strata lot, together with any easement over adjoining land for support of a wall or for access or services and excludes dwellings on titles with areas held in common property.*

The original residence was approved to be occupied by a commercial use in 1999. Since that time, the property has been used solely for an office and therefore no longer has development (planning) approval to be used for a Single House. The Council cannot approve a change of use application because a Single House is classified as a 'X' use (i.e., not permitted) in the Town Centre zone under the Zoning Table of LPS 3. The owners are unable to seek Council approval for a combined commercial use with a Single House as this does not meet the definition of 'Mixed Use' under the R-Codes (multiple dwelling(s) above commercial use), so approval of this use type cannot be considered.

The only other means of permitting use of the building for a residence is for the landowners to pursue other more costly and time consuming options which may result in an undesirable outcome for the original residence and requires the need to develop grouped and/or multiple dwellings and strata title the lot. This is considered an

Attachment 1

unreasonable constraint on using the property for its original purpose, particularly when the landowners are prepared to restore and maintain the heritage property and provide a dwelling and potentially a small scale commercial use.

There are three other remaining Single Houses in the Town Centre on green title lots, all are heritage protected with the exception of one property, and all have been converted to commercial uses some time ago. These properties are all within May Street.

3. State Planning Framework

Consistent with the Activity Centre hierarchy of State Planning Policy 4.2, the Town's main commercial centre is the Town Centre and Canning Highway Mixed Use area. This area continues to provide a focus of activity for the community, particularly as it also includes an important civic function in that the Town Hall administration building is located in this centre. The Town Centre also has many residents.

The State government Central Sub-regional Planning Framework supports the intensification of residential and commercial growth in activity centre hubs and urban corridors with access to high frequency public transport. Consistent with the State planning framework, the Town's Local Planning Strategy 2022 (LPS 2022) identifies a number of Planning Areas located within activity centres, urban corridors, urban consolidation precincts and their catchments to support development, including additional residential dwellings.

The *Perth and Peel at 3.5 Million* housing target for the Town is 890 dwellings; required to accommodate population growth. It is expected that a high proportion of the residential dwelling target will be accommodated in the Town Centre. The use of heritage protected dwellings in the Town Centre for residential purposes is therefore considered in alignment with the State planning framework.

4. Local Planning Context

Town Centre

The Town Centre is the most diverse urban area within the Town. It is expected it will evolve over time to become part of a neighbourhood activity centre which accommodates further medium and high density mixed use development to improve economic viability and it is currently commensurate with a small town centre. The Town Centre has a strong core area which connects to the mixed use areas of the Canning Highway urban corridor and nearby George Street local centre.

The LPS 2022 supported a range of apartment styles and densities, terrace style housing and stand-alone mixed use developments in a defined Town Centre core area and in a defined Town Centre frame area on both sides of Canning Highway. It also supported the retention of heritage listed buildings.

Development in the Town Centre for the most part is contiguous with pedestrian friendly street frontages that include some activation. New development is expected to contribute to the public realm by enhancing and activating the streetscape, supporting social interaction and creating a distinct and appealing character for the centre.

When LPS 3 was gazetted in 2004 a 'X' permissibility symbol was assigned to the Single House use class in the Town Centre Zone. The intention of not permitting new development of single houses was aimed at facilitating a higher density of development in the Town Centre to maximise dwelling yields and diversity of housing types and not undermine strategic opportunities to consolidate development and activate the Town Centre. This approach ensured alignment with the State government planning framework.

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The proposed Scheme Amendment does not pose a change that is considered would conflict with the above planning context.

Proposed New Local Planning Scheme No. 4

In June 2025, the Council resolved to prepare LPS 4 to replace LPS 3. Although the new Scheme Text will be drafted to address this matter, the process of preparing LPS 4 has only just commenced and gazettal of a new Scheme is still some way off. The proposed Amendment, ahead of LPS 4 is considered to be appropriate in this circumstance to

facilitate the preservation and continued maintenance of a heritage protected dwelling and use of property for a residential purpose. This approach does not prejudice the planning framework for LPS 4.

5. Proposed Amendment No. 21

Local Planning Scheme No. 3

The proposed Amendment is considered to be in alignment in relation to the general objectives of LPS 3 which state, in part, the following:

- to recognise the historical development of East Fremantle and its contribution to the identity of the Town; and
- to conserve significant places of heritage value, and to preserve the existing character of the Town.

Local Planning Policy 3.1.3 – Town Centre Redevelopment Guidelines

Also, the Amendment is considered not to be in conflict with the objectives of Local Planning Policy 3.1.3 – Town Centre Redevelopment Guidelines which, amongst other things state as follows:

- encourage and stimulate renewal of the Town Centre and transform it into a desirable urban village that is the focal point for the local community; and
- establish an active and attractive street experience.

Modification to Local Planning Scheme No. 3

While town centres mostly accommodate commercial activities and mixed-use development, they can also include residential components where single dwellings can be built, subject to appropriate density codes, lot sizes and other planning policies. Zoning regulations and specific requirements will vary by local government area and the particular the type of town centre.

In the East Fremantle Town Centre is it considered unreasonable to prevent the building from being used for its original purpose. Reverting to a Single House use in this circumstance is considered to have very little, if any impact on the Town Centre, nor undermine strategic opportunities to increase the dwelling density of the site or to accommodate commercial uses (if desired). In fact, this site retains the potential to be developed further for residential development in the same manner as the property to the north which has a heritage protected residence at the front of the site and is developed with grouped dwellings to the rear. In any event, the building is to retain its heritage listing and therefore demolition would not be supported to allow for wholesale development of the lot.

This Amendment is therefore not believed to be a restraint to facilitating the development of lots in the Town Centre for higher dwelling density development. This has already occurred and includes heritage protected single residential dwellings remaining in the Town Centre. Notwithstanding, for three of the properties potentially impacted by the Amendment, any works or development is subject to the provisions of LPS 3 and will most likely require the

submission of development application for Council's consideration due to the heritage listing or planning controls already in place.

Options to Amend Local Planning Scheme No. 3

Before proceeding to prepare the Amendment, the circumstances were discussed with Department of Planning, Lands and Heritage (DPLH) Officers. In addition to commenting on Option 1 (proposed by the administration), the DPLH suggested the consideration of two other possible options to amend LPS 3 to allow for a Single House use. All three options are discussed below.

Option 1

Amend the Zoning Table (clause 4.3) as detailed below (in italics) by inserting the superscript 5 after the 'X' permissibility symbol and inserting the corresponding footnote below the Zoning Table.

	<i>Residential</i>	<i>Mixed Use</i>	<i>Special Business</i>	<i>Town Centre</i>	<i>Special Zone – Royal George Hotel</i>
<i>Single House</i>	<i>P</i>	<i>P</i>	<i>P</i>	<i>X⁵</i>	<i>X</i>

Footnote

5. In the Town Centre zone, a single house has a permissibility classification of 'P' only where the original building was used for a Single House purpose as defined under the Residential Design Codes of WA and a change of use is for a Single House with no further use or development of the site other than for this purpose.

This is considered the simplest means of making the change as it only requires modification to one clause in the Scheme Text (cl 4.3) and no Scheme Map change. This minor change will permit works required to modify the building for a Single House use (if required), subject to compliance with LPS 3 and the Building Code. However, a change of use is permitted only where the building was originally constructed for residential purposes, and there is no further use or development of the lot, other than for the Single House use. It should be noted that a heritage listed property requires that any works or other proposed uses are subject to submission of a development application in any case. The 'P' designation (under Footnote 5) legally allows the change of use and only exempts an applicant from obtaining development approval for the change of use to a 'Single House' as defined under the R-Codes.

Option 2

Propose a scheme amendment to more broadly amend the permissibility designation for a Single House from 'X' to 'D' (discretionary) or 'A' (advertising plus discretionary) instead of the 'X⁵' designation (permitted subject to Footnote 5 above). In this case, any proposal for a Single House on any lot, within the Town Centre zone, would require sound justification and broader analysis as to potential impacts of contemplating such a use on the full extent of the Town Centre zone. This step is not considered necessary for the East Fremantle Town Centre. The situations in which conversion to a Single House use is considered only applicable to four sites, three of which are heritage protected so require a development application for any commercial or other residential change of use, and which are constrained in their development potential in any case. The remaining residential property has been substantially altered for conversion to a dental surgery and not on the heritage list. A modification to LPS 3 to this extent is therefore considered unwarranted and is unlikely to be applied under LPS 4.

Option 3

Propose a scheme amendment to designate an 'Additional Use' classification for the subject site (and potentially include a neighbouring property in the same situation). The approach would constitute a site-specific response to the matter of how the Scheme deals with a heritage protected Single House within the Town Centre zone. However, the properties constrained by the current classification are not all adjoining and therefore this approach would result in 'spot' rezonings in the Town Centre zone if an equitable response was to be applied to all impacted properties. So,

Attachment 1

it is considered this approach would require further unnecessary amendments to the Scheme Text (clauses and Schedule 2) and the Scheme Map (Additional Use indicated lot by lot) and would probably be unnecessary given the type of commercial uses in existing Single Houses and nature and length of time these businesses have been operating. Also, it may not achieve a desired outcome in the longer term, should the current or future landowners wish to further develop the sites for dwellings or add a commercial use. Again, it is unlikely to be applied under LPS 4.

All things considered, including the preparation of LPS 4 which will also address the issue, the preferable pathway to amend LPS 3 is considered to be Option 1, to modify clause 4.3 (i.e., the Zoning Table with the insertion of Footnote 5).

6. Conclusion

This Scheme Amendment Report considers the preparation of a Scheme Amendment to modify a permissibility symbol in the Zoning Table (refers to clause 4.3) and insert an additional explanatory Footnote 5 which will permit a change of use to a Single House if the building was originally constructed for residential purposes and no further use or development other than for a Single House is proposed.

The Town is of the view that the inability to allow a building to revert to a Single House use, as opposed to the development of a new Single House under LPS 3 provisions, is an unintended consequence of classifying a Single House as a 'X' use (without exception) in the Town Centre zone. The existing provision prevents a number of original residential properties which are heritage protected from being used for this purpose if they have previously been approved for another use. It is not possible for Council to legally approve a reversal to a Single House use because of the 'X' classification (i.e., not permitted). At the time the approval was granted, the longer term consequences of eliminating the residential use were not anticipated.

Town centres are designed to provide a mix of commercial, community, and retail activities, and the integration of residential uses, including single houses is often part of enhancing the character and servicing the local community by providing housing options. The Amendment will permit only a few existing residences to revert to a Single House should they choose to so and will not inhibit their use as a commercial premises and/or for further development of residential dwelling units (subject to compliance with LPS 3 provisions).

The Town has a strong stance on preservation of heritage housing stock, hence there is no correlation to suggest that the Amendment will prevent the impacted properties from being developed for higher density residential purposes. These sites are heavily constrained by the required retention of the heritage protected property in any case.

The Amendment is not considered to undermine the overall aims of the Town Centre under LPS 3, therefore the preparation of Amendment No. 21 (for advertising) to correct what the Town considers an anomaly in LPS 3 is recommended.

The remaining parts of the Amendment resolution address the requirement for the local government to formally acknowledge the Amendment classification type and advise the WAPC that referral of the amendment to the Environmental Protection Authority is not required in this case and therefore what section of the Planning and Development Act will apply. This is required before the Commission can make a recommendation to the Minister for Planning to determine the Amendment under section 81(2) of the Planning and Development Act, 2005.

7. Modification to Amendment No. 21 required by DPLH – 22 January 2026

On 22 January 2026 the DPLH advised the Town that pursuant to section 83A of the *Planning and Development Act, 2005*, the DPLH resolved to require the local government to modify the Amendment pursuant to section 83A(2)(b) of the *Planning and Development Act, 2005* in the manner as outlined below (in italics).

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(a) Insert the following item into Schedule 2: Additional Use Sites and Requirements in the Scheme text:

<i>No.</i>	<i>Description of land</i>	<i>Additional use and/or Development</i>	<i>Special Conditions</i>
<i>A16</i>	<i>Lots 66 – 69 and Lot 622 May Street, East Fremantle</i>	<i>Single House (A)</i>	<i>N/A</i>

(b) To amend the Scheme map to designate Lots 66-69 and Lot 622 May Street, East Fremantle as A16.

The local government is now required to resubmit the modified Amendment for consent to advertise pursuant to section 83A(2)(a) of the *Planning and Development Act, 2005*, once the documents have been re-executed.

The Amendment documents and Scheme Amendment Report have been modified accordingly and an amended Scheme map has been prepared as this is now required to supplement the modifications.

Planning and Development Act 2005
RESOLUTION TO AMEND LOCAL PLANNING SCHEME

Town of East Fremantle Local Planning Scheme No. 3
Amendment No. 21

1. Resolved that the Local Government pursuant to section 75 of the *Planning and Development Act, 2005*, and Regulation 35 of the Planning and Development (LPS) Regulations, 2015 amend the above Local Planning Scheme:

(a) Insert the following item into Schedule 2: Additional Use Sites and Requirements in the Scheme text:

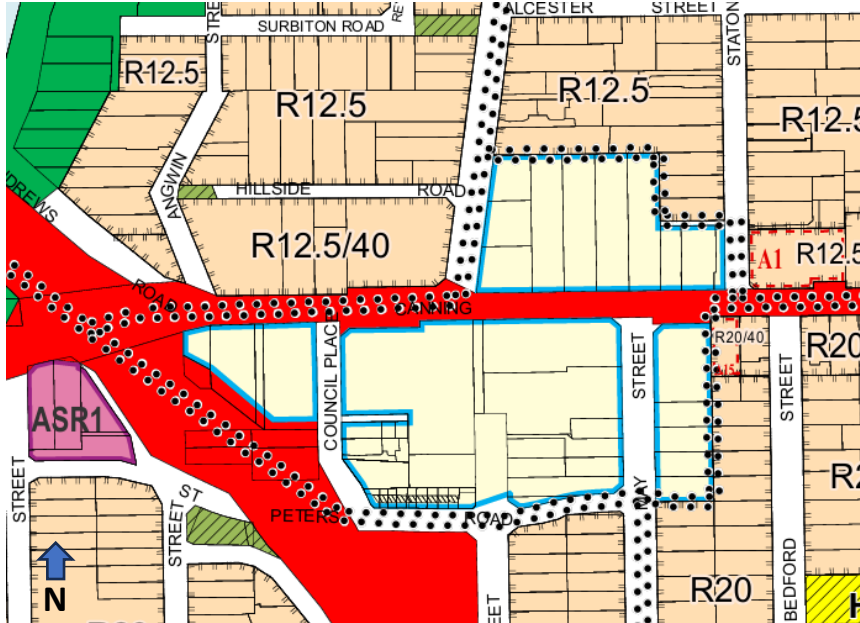
No.	Description of land	Additional use and/or Development	Special Conditions
A16	Lots 66 – 69 and Lot 622 May Street, East Fremantle	Single House (A)	N/A

(b) To amend the Scheme map to designate Lots 66-69 and Lot 622 May Street, East Fremantle as A16.

2. Regulation 35(2) of the Planning and Development (Local Planning Schemes) Regulations 2015, determines that Amendment No. 20 to the Town of East Fremantle Local Planning Scheme No. 3 is a ‘standard’ amendment for the following reasons as listed in the Regulations:
- a) an amendment relating to a zone or reserve that is consistent with the objectives identified in the scheme for that zone or reserve;
 - b) an amendment that would have minimal impact on land in the scheme area that is not the subject of the amendment;
 - c) an amendment that does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and
 - d) any other amendment that is not a complex or basic amendment.
3. Advise the Western Australian Planning Commission that under Section 33C of the Environmental Protection Amendment Regulations 2024 that the amendment is considered to be of the prescribed classes (as listed below) that does not require referral to the Environmental Protection Authority, and accordingly that Section 81(2) of the Planning and Development Act, 2005 will apply:
- a) an amendment to include a new provision or alter an existing provision regarding the administration and enforcement of the planning scheme.

Town of East Fremantle Local Planning Scheme No. 3 Amendment No. 21

Existing LPS 3 Scheme Map



Legend

LOCAL SCHEME RESERVES

- Local Road
- Open Space
- Public Purposes : Drainage
- Public Purposes : Hospital
- Public Purposes : School
- Public Purposes : Water Authority of Western Australia

LOCAL SCHEME ZONES

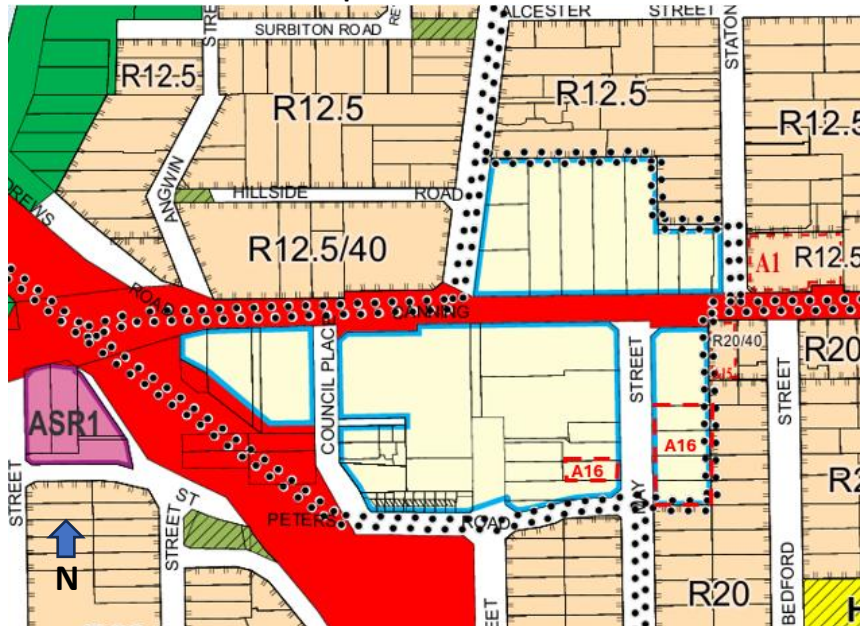
- Mixed Use
- Residential
- Special Business
- Special Zone - Royal George Hotel
- Town Centre

OTHER CATEGORIES

(see scheme text for additional information)

- Scheme Area Boundary
- Local Government Boundary
- R20 R Codes
- A1 Additional Uses
- ASR1 Additional Site Requirements
- Precinct
- No Zone
- Waterbodies

Amended LPS 3 Scheme Map



Legend

LOCAL SCHEME RESERVES

- Local Road
- Open Space
- Public Purposes : Drainage
- Public Purposes : Hospital
- Public Purposes : School
- Public Purposes : Water Authority of Western Australia

LOCAL SCHEME ZONES

- Mixed Use
- Residential
- Special Business
- Special Zone - Royal George Hotel
- Town Centre

OTHER CATEGORIES

(see scheme text for additional information)

- Scheme Area Boundary
- Local Government Boundary
- R20 R Codes
- A1 Additional Uses
- ASR1 Additional Site Requirements
- Precinct
- No Zone
- Waterbodies

COUNCIL ADOPTION

This standard Amendment was prepared by resolution of the Council of the Town of East Fremantle at the Ordinary Meeting of the Council held on the _____ day of _____, 2025.

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RESOLUTION TO ADVERTISE

by resolution of the Council of the Town of East Fremantle at the Ordinary Meeting of the Council held on the _____ day of _____ 2025, proceed to advertise this Amendment.

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

COUNCIL RECOMMENDATION

This Amendment is recommended for APPROVAL without modification by resolution of the Town of East Fremantle at the Ordinary Meeting of the Council held on the [number] day of [month], 2026 and the Common Seal of the Town of East Fremantle was hereunto affixed by the authority of a resolution of the Council in the presence of:

.....
MAYOR

.....
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

.....
**DELEGATED UNDER S.16 OF
THE P&D ACT 2005**

DATE.....
FORM 6A - CONTINUED

APPROVAL GRANTED

.....
MINISTER FOR PLANNING

DATE.....

Schedule of Submissions and Referral Advice

TOWN OF EAST FREMANTLE

LOCAL PLANNING SCHEME NO. 3 – STANDARD AMENDMENT NO. 21

Town Centre Zone – Single House

Advertised 28 February to 17 April 2026

Schedule of Submissions				
No.	Support /Object /Conditional	Submission	Officer Recommendation	Council Resolution
1	Support	The amendment is a pragmatic way of dealing with heritage and historic uses within the town centre, whilst maintaining the broader objectives for the centre. I support the proposal.	Support Amendment without modification.	Support Amendment without modification.
Schedule of Referral Advice				
No.	Support /Object /Conditional	Submission	Officer Recommendation	Council Resolution
1	Referral Support	<p><u>Heritage Council of WA</u></p> <p>The proposed scheme amendment has been considered for its potential impact on heritage-protected places within or adjacent the scheme amendment area and the following advice is given:</p> <ol style="list-style-type: none"> 1. It is noted that there are no State Registered Heritage Places within or adjacent the amendment area, but there are four places on the Town of East Fremantle Heritage List within the area being: • P19530 • P19531 • P19532 • P19533 2. The proposed amendment will assist in retaining and conserving places of local significance which is a positive heritage outcome. 3. There are no objections to the proposed amendment from a historic heritage perspective. 	Support Amendment without modification.	Support Amendment without modification.

13.9 COMMUNITY GRANTS ADVISORY COMMITTEE – TERMS OF REFERENCE AND AMENDMENT OF POLICY 2.1.11

Report Reference Number	OCR-4242
Prepared by	Jonathan Throssell, CEO
Supervised by	N/A
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple majority
Documents tabled	Nil

Attachments

1. Community Grants Advisory Committee – Terms of Reference
2. Policy 2.1.11 Community Grants & Sponsorship (amended)
3. Policy 2.1.11 Community Grants & Sponsorship (tracked-changes version – for information)

PURPOSE

To request Council:

1. adopt formal Terms of Reference for the Community Grants Advisory Committee; and
2. amend Policy 2.1.11 Community Grants & Sponsorship to align committee composition, terminology and governance arrangements with the adopted Terms of Reference.

EXECUTIVE SUMMARY

The Town administers a Community Grants Program under Policy 2.1.11 *Community Grants & Sponsorship*. While various advisory and committee arrangements have existed historically to support the assessment of grant applications, the Community Grants Advisory Committee has not previously operated under Council-adopted Terms of Reference.

In October 2025, the absence of a formal governance framework was identified as a gap. The proposed Terms of Reference provide a clear, contemporary framework for the Community Grants Advisory Committee, consistent with the Town’s approach to Council committee governance.

The proposed Terms of Reference do not include Town employees as members of the Committee. This differs from legacy policy wording, which referred to staff membership. A consequential amendment to Policy 2.1.11 is therefore recommended to ensure consistency between the policy and the adopted governance framework.

For council members’ assistance, a tracked-changes version of the amended policy is included as an additional attachment. The tracked-changes version is provided for information only.

BACKGROUND

The Town’s Community Grants Program provides financial assistance to eligible community organisations and individuals in support of community wellbeing, participation and capacity building, in accordance with Policy 2.1.11 *Community Grants & Sponsorship*.

Although previous advisory group and committee arrangements have existed, there have been no Council-adopted Terms of Reference governing the Community Grants Advisory Committee. In October 2025, Council identified the need to formalise governance arrangements through the adoption of Terms of Reference.

Following the ordinary local government elections in October 2025, Council appointed council members to the Community Grants Advisory Committee for the current term. The appointed council members are Mark Wilson, Jenny Harrington and Lucinda Maywood, with Cr Harrington appointed as Presiding Member and Cr Maywood appointed as Deputy Presiding Member. Council also confirmed the appointment of community representatives Suzi Nelson and John Chisholm.

For clarity, Council is asked through this report to adopt the committee title Community Grants Advisory Committee, which is used consistently throughout the proposed Terms of Reference and amended Policy 2.1.11.

CONSULTATION

No additional consultation has been undertaken, as the proposed Terms of Reference and policy amendment relate to internal Council governance arrangements.

STATUTORY ENVIRONMENT

Council committees are established and operate in accordance with the *Local Government Act 1995*. The Act requires Council to appoint a Presiding Member for each committee established by Council and allows for the appointment of a Deputy Presiding Member.

POLICY IMPLICATIONS

Policy 2.1.11 *Community Grants & Sponsorship* includes legacy references to staff membership and inconsistent committee terminology. Adoption of the Terms of Reference requires a minor amendment to Policy 2.1.11 to:

- remove staff as members of the Advisory Committee; and
- align terminology and governance arrangements with the adopted Terms of Reference for the Community Grants Advisory Committee.

FINANCIAL IMPLICATIONS

There are no financial implications arising from the adoption of the Terms of Reference or amendment of the policy. The Community Grants Advisory Committee will continue to operate within existing Council-approved budget allocations.

STRATEGIC IMPLICATIONS

The Community Grants Program supports the Town’s strategic objectives by enabling investment in initiatives that contribute to community wellbeing, participation and capacity building. Clear advisory committee governance supports transparency and accountability in grant assessment and recommendations.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Unclear or inconsistent governance arrangements for the Community Grants Committee.	Possible (3)	Insignificant (1)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Adoption of formal Terms of Reference and amendment of Policy 2.1.11 to ensure consistent advisory committee composition,

					terminology and probity arrangements.
--	--	--	--	--	---------------------------------------

RISK MATRIX

Consequence Likelihood		Insignificant	Minor	Moderate	Major	Extreme
		1	2	3	4	5
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	3
Does this item need to be added to the Town’s Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

The proposed Terms of Reference formalise the advisory role of the Community Grants Advisory Committee and align its governance arrangements with other Council advisory committees.

Excluding Town employees from committee membership reflects contemporary governance practice and supports a clear separation between Council’s advisory role and administrative responsibility. This assists in avoiding real or perceived conflicts of interest and reinforces the Chief Executive Officer’s statutory responsibility for administration.

Town officers will continue to provide professional advice, assessment information and administrative support to the Committee under the direction of the Chief Executive Officer.

Adoption of the Terms of Reference and amendment of Policy 2.1.11 do not alter the existing committee appointments made by Council following the October 2025 elections, but provide an updated governance framework within which the Committee will operate.

The amended policy also includes minor consequential updates, including clarification of administrative support arrangements, confirmation of the review date and correction of committee terminology. These changes do not alter the intent or operation of the Community Grants Program.

A tracked-changes version of Policy 2.1.11 is included as an attachment to assist Councillors in identifying the specific amendments proposed. The clean amended version of the policy is the version recommended for adoption.

CONCLUSION

Adopting formal Terms of Reference for the Community Grants Advisory Committee will address an identified governance gap and provide clarity regarding the Committee's advisory role, composition and probity requirements. Amending Policy 2.1.11 will ensure consistency across the Town's governance framework.

13.9 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. **adopts the Community Grants Advisory Committee – Terms of Reference, as attached;**
2. **amends Policy 2.1.11 *Community Grants & Sponsorship*, as attached, to align committee composition, terminology and governance arrangements with the adopted Terms of Reference;**
3. **notes the existing appointment of Councillors Mark Wilson, Jenny Harrington and Lucinda Maywood as members of the Community Grants Advisory Committee for the current term;**
4. **notes the existing appointment of Cr Harrington as Presiding Member and Cr Maywood as Deputy Presiding Member of the Community Grants Advisory Committee;**
5. **notes the existing appointment of community representatives Suzi Nelson and John Chisholm to the Community Grants Advisory Committee; and**
6. **notes Town officers will provide administrative and technical support to the Community Grants Advisory Committee under the direction of the Chief Executive Officer.**

REPORT ATTACHMENTS

Attachments start on the next page

Town of East Fremantle

Community Grants Advisory Committee

Terms of Reference

1. Interpretation

For the purpose of these Terms of Reference:

- **Act** means the *Local Government Act 1995* and any subsidiary legislation.
 - **CEO** means the Chief Executive Officer of the Town of East Fremantle or their delegate.
 - **Chairperson** means the Presiding Member of the Community Grants Committee, or in their absence, the Deputy Presiding Member.
 - **Committee** means the Community Grants Committee.
 - **Council** means the Council of the Town of East Fremantle.
 - **Town** means the Town of East Fremantle.
-

2. Purpose

The Community Grants Advisory Committee is established to support Council's role in leading the community by providing structured, transparent and impartial advice on the allocation of community grant funding.

The Committee's purpose is to ensure community grant applications are assessed consistently and fairly, in accordance with Council-adopted policies and approved budget allocations.

3. Status of Committee

3.1

The Community Grants Advisory Committee is an advisory committee of Council.

3.2

The Committee does not have delegated authority to make decisions on behalf of Council, incur expenditure, or bind the Town.

3.3

All community grant funding decisions remain the responsibility of Council.

4. Authority

4.1

The Committee is established under:

- section 5.9 of the *Local Government Act 1995*; and
- the Town of East Fremantle Community Grants and Sponsorship Policy, as amended from time to time.

4.2

Recommendations of the Committee are referred to Council for consideration and resolution.

5. Membership

5.1

The Committee will comprise the following members, appointed by Council:

- Mayor (or nominee);
- Two (2) Councillors; and
- Two (2) community representatives.

5.2

Council will appoint a Presiding Member and, if required, a Deputy Presiding Member from among the elected members.

5.3

Community representatives are appointed based on relevant experience, skills or interest in community development, governance or related fields.

5.4

The term of appointments will be determined by Council.

6. Meetings

6.1

The Committee will meet as required, generally aligned with community grants assessment rounds.

6.2

Meetings may be held in person or by electronic means approved by the Chairperson and the CEO.

6.3

A quorum is achieved when a majority of the appointed voting members of the Committee is present.

6.4

Meeting agendas and minutes will be prepared by Town officers in accordance with the Act and the Town's meeting procedures.

7. Responsibilities

The responsibilities of the Community Grants Advisory Committee are to:

7.1

Assess eligible community grant applications against Council-adopted policies, guidelines and assessment criteria.

7.2

Provide reasoned recommendations to Council regarding the allocation or refusal of community grant funding within approved budget limits.

Attachment -1

7.3

Promote transparency, consistency and probity in the assessment of community grant applications.

7.4

Identify emerging issues, themes or trends arising from applications that may inform Council's broader community funding framework.

7.5

Conduct its deliberations in a fair, impartial and non-political manner.

8. Conflict of Interest and Probity

8.1

Committee members must comply with the *Local Government Act 1995*, the Town's Code of Conduct and relevant Council policies.

8.2

In accordance with public-sector probity principles, any Committee member who is, or has been within the previous three (3) years, a board member, committee member, executive member or life member of an organisation applying for grant funding must:

- declare the interest; and
- remove themselves from all aspects of the assessment and consideration of that application.

8.3

All declarations of interest will be recorded in the meeting minutes.

9. Reporting

9.1

The Committee reports to Council through formal minutes and written recommendations.

9.2

Recommendations will clearly identify:

- applications assessed;
 - funding recommended or not recommended; and
 - the basis for each recommendation.
-

10. Administrative Support

10.1

Administrative and technical support to the Committee will be provided by Town officers under the direction of the CEO.

10.2

Operational delivery of the community grants program and implementation of Council decisions remains the responsibility of the CEO.

11. Review of Terms of Reference

11.1

These Terms of Reference will be reviewed:

- following each ordinary local government election; or
- at such other times as determined by Council.



2.1.11 Community Grants & Sponsorship

Type:	Corporate Services – Financial Management
Legislation:	
Delegation:	
Other Related Document:	Community Assistance Grants & Sponsorship Funding Guidelines Community Grants & Sponsorship Process

Objective

To provide financial assistance to community groups and individuals that will build capacity within the community, stimulate volunteering and youth development, and deliver sustainable, accessible and demonstrated social, environmental and economic benefits.

Policy Scope

Funding for individuals and incorporated not-for-profit organisations/associations that are resident- based or those providing services within the East Fremantle community.

Policy

The Community Grants Assistance Program aims to provide assistance to individuals and incorporated associations that can deliver meaningful benefits and outcomes in the following target areas:

- Community Development
- Sport and Recreation
- Economic Development
- Environment and Heritage
- Culture and the Arts
- Emergency Services

Grant Categories

“Community Assistance Grants” refers to funding towards infrastructure and equipment. Examples of this type of funding are uniforms or equipment.

“Sponsorships” refers to funding towards events, projects (annual or one off), Community Bus use and Photocopying/Printing.

Funding of up to \$5,000 will be considered for Community Assistance Grants.

Funding of up to \$3,000 will be considered for Sponsorship Funding.

Council contributions will generally be limited to:

\$0 - \$1,000	100% funded
\$1,001 - \$3,000	50% matching contribution (dollar for dollar up to \$3,000)
\$3,001 - \$5,000	1/3 matching contribution

The value of in-kind work undertaken by volunteers may not exceed one third of the completed value of the project. The voluntary work should be described and valued at a rate of \$20 per hour (generally \$15 per hour for unskilled works and \$20 per hour for skilled labour).

Minor grants are to be considered by the Mayor. Formal acquittal processes are not mandatory but may be requested if considered appropriate.

Funding Application Assessment Criteria

Consideration will be given to priority areas, not limited to, emergency services, education, youth, sports, recreation, heritage and culture within the Town of East Fremantle.

Only one application for assistance towards one project will be assessed for the provision of minor sporting, recreation, cultural or other project.

The applicant organisation must operate from the Town of East Fremantle and beneficiaries must be residents of the Town of East Fremantle. If managed by an outside group, demonstrated evidence that a high percentage of members/users reside in the Town of East Fremantle must be included in the application.

Only groups who can demonstrate that they are a not-for-profit community organisation will be considered eligible for funding.

Community Grants Advisory Committee

The Community Grants Advisory Committee will consist of the following membership:

- Mayor (or his/her representative) & two Councillors
- 2 x Community members.

Town officers provide administrative and technical support under the direction of the Chief Executive Officer.

Retrospective Funding

No application for retrospective projects will be considered as part of this grant/funding scheme.

Projects may not materially commence before the announcement of successful applicants.

Ineligibility

State and Federal Government agencies, incorporated associations whose members derive individual benefit or financial return from their activities, individuals outside of Travel Subsidy and Youth Encouragement grants.

Perception of Bias

In accordance with best practice public sector transparency and accountability principles, all committee members and staff who are, or have in the last three years, been a board member, committee member, executive member or life member of an association applying for funds, shall disqualify themselves from all aspects of the consideration process from receipt of application through to consideration at the Community Grants Committee.

Responsible Directorate:	Office of the CEO
Reviewing Officer:	CEO
Decision making Authority:	Council
Policy Adopted:	21/06/16
Policy Amended/Reviewed:	17/9/19, 19/11/19, 19/5/26
Former Policy No:	1.2.2

2.1.11 Community Grants & Sponsorship

Type:	Corporate Services – Financial Management
Legislation:	
Delegation:	
Other Related Document:	Community Assistance Grants & Sponsorship Funding Guidelines Community Grants & Sponsorship Process

Objective

To provide financial assistance to community groups and individuals that will build capacity within the community, stimulate volunteering and youth development, and deliver sustainable, accessible and demonstrated social, environmental and economic benefits.

Policy Scope

Funding for individuals and incorporated not-for-profit organisations/associations that are resident- based or those providing services within the East Fremantle community.

Policy

The Community Grants Assistance Program aims to provide assistance to individuals and incorporated associations that can deliver meaningful benefits and outcomes in the following target areas:

- Community Development
- Sport and Recreation
- Economic Development
- Environment and Heritage
- Culture and the Arts
- Emergency Services

Grant Categories

“Community Assistance Grants” refers to funding towards infrastructure and equipment. Examples of this type of funding are uniforms or equipment.

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Council contributions will generally be limited to:

\$0 - \$1,000	100% funded
\$1,001 - \$3,000	50% matching contribution (dollar for dollar up to \$3,000)
\$3,001 - \$5,000	1/3 matching contribution

The value of in-kind work undertaken by volunteers may not exceed one third of the completed value of the project. The voluntary work should be described and valued at a rate of \$20 per hour (generally \$15 per hour for unskilled works and \$20 per hour for skilled labour).

Attachment 3

Minor grants are to be considered by the Mayor. Formal acquittal processes are not mandatory but may be requested if considered appropriate.

Funding Application Assessment Criteria

Consideration will be given to priority areas, not limited to, emergency services, education, youth, sports, recreation, heritage and culture within the Town of East Fremantle.

Only one application for assistance towards one project will be assessed for the provision of minor sporting, recreation, cultural or other project.

The applicant organisation must operate from the Town of East Fremantle and beneficiaries must be residents of the Town of East Fremantle. If managed by an outside group, demonstrated evidence that a high percentage of members/users reside in the Town of East Fremantle must be included in the application.

Only groups who can demonstrate that they are a not-for-profit community organisation will be considered eligible for funding.

Community Grants Advisory Committee

The Community Grants Advisory ~~Group~~ Committee will consist of the following membership;

- Mayor (or his/her representative) & two Councillors
- ~~2 x staff members~~
- 2 x Community members.

Town officers provide administrative and technical support under the direction of the Chief Executive Officer.

Retrospective Funding

No application for retrospective projects will be considered as part of this grant/funding scheme.

Projects may not materially commence before the announcement of successful applicants.

Ineligibility

State and Federal Government agencies, incorporated associations whose members derive individual benefit or financial return from their activities, individuals outside of Travel Subsidy and Youth Encouragement grants.

Perception of Bias

In accordance with best practice public sector transparency and accountability principles, all committee members and staff who are, or have in the last three years, been a board member, committee member, executive member or life member of an association applying for funds, shall disqualify themselves from all aspects of the consideration process from receipt of application through to consideration at the Community Grants Committee.

Responsible Directorate:	Corporate Services <u>Office of the CEO</u>
Reviewing Officer:	CEO
Decision making Authority:	Council
Policy Adopted:	21/06/16
Policy Amended/Reviewed:	17/9/19, 19/11/19, <u>19/05/26</u>
Former Policy No:	1.2.2

13.10 CLOSE OF HISTORIC RECOMMENDATIONS RELATING TO DUKE STREET

Report Reference Number	OCR-4200
Prepared by	Fraser Henderson, Executive Manager Regulatory Services
Supervised by	Jonathan Throssell, Chief Executive Officer
Meeting date	19 May 2026
Voting requirements	Simple majority
Documents tabled	Nil
Attachments	Nil

PURPOSE

To consider the status of historic Council resolutions relating to traffic and parking arrangements for Duke Street and Silas Street north of George Street, and to determine whether further action is required.

EXECUTIVE SUMMARY

In February 2017 Council resolved to support a 12-month trial of a partial road closure of Duke Street north of George Street to facilitate a one-way traffic arrangement, subject to further design, consultation and statutory approvals.

Subsequent investigations undertaken by the Town, including detailed technical assessments associated with later development applications for the former Royal George Hotel site, demonstrated that creating a one-way traffic arrangement on Duke Street (north of George Street) and modifying parking arrangements would not improve parking availability or safety outcomes and was not viable due to traffic flow, operational and safety constraints.

Investigations relating to Silas Street similarly concluded that changes to parking configuration or traffic arrangements were not viable in the short to medium term due to technical, approval, financial and safety considerations. These outcomes were reported to Council in November 2024 as part of the assessment of development proposals for the site.

On this basis, the historic Council resolutions have been investigated and reported on, and it is recommended that no further work be undertaken to progress reconfiguration of Duke Street or Silas Street. Priority is instead recommended to be directed to shared space outcomes within George Street west of Stirling Highway.

BACKGROUND

At its Ordinary Council Meeting held on 21 February 2017, Council considered a report titled *Traffic and Parking Improvements – Duke Street*, which responded to safety concerns and parking constraints on Duke Street north of George Street. Council resolved to support, in principle, a 12-month trial of a partial road closure to enable a one-way traffic arrangement, subject to further design, consultation and statutory approvals under Regulation 291 of the *Road Traffic Code 2000*.

Following the 2017 resolution, redevelopment of the former Royal George Hotel site was proposed and progressed over an extended period. Early proposals contemplated a large-scale redevelopment of the site, which did not ultimately proceed. Later proposals involved a significantly reduced redevelopment and refurbishment of the hotel building for a Pilates studio, office uses, medical suites, a sauna/ice bath facility and rear car park, which were approved in July 2024 (Pilates studio, sauna, ice bath facility, and carparking) and November 2024 (medical centre, office uses, sauna and ice bath facility extension, and carparking).

As part of the consideration of these development proposals, revisions and changes to traffic movements and parking arrangements in the surrounding road network were examined, including Duke Street and Silas Street north of George Street. These matters were discussed at a Council Forum held on 8 February 2022. At that forum, Council requested the Chief Executive Officer to undertake further investigations into a range of potential traffic and parking arrangements associated with the redevelopment of the Royal George Hotel site.

The scope of these investigations expanded beyond the original 2017 resolution to include consideration of potential changes to parking and traffic arrangements on Silas Street. Technical Services subsequently undertook a review of traffic flow, parking capacity, safety and operational considerations for both Duke Street and Silas Street as part of the development assessment process.

The outcomes of those investigations were reported to Council in November 2024. That reporting concluded that creating a one-way traffic arrangement on Duke Street and modifying associated parking arrangements would not improve parking outcomes or safety and was not viable due to impacts on traffic flow, constrained sightlines and operational considerations. Investigations relating to Silas Street similarly concluded that changes to parking configuration or traffic arrangements were not viable in the short to medium term due to technical, approval, safety and financial constraints.

CONSULTATION

No consultation has been undertaken specifically in relation to the proposed partial road closure or traffic reconfiguration under Regulation 291 of the *Road Traffic Code 2000*, as the proposal did not progress to the design, advertising or formal approval stages contemplated by the 2017 Council resolution.

However, traffic and parking investigations for Duke Street and Silas Street were undertaken as part of the assessment of development applications for the Royal George Hotel site. Those applications were subject to statutory public consultation processes relevant to each proposal and were reported to Council.

STATUTORY ENVIRONMENT

Decision-making in relation to this report is undertaken under the provisions of the *Local Government Act 1995*. Council may resolve to note investigations undertaken, determine that no further action is required on historic resolutions, and provide direction to the Chief Executive Officer in relation to future priorities and resource allocation.

POLICY IMPLICATIONS

Nil

FINANCIAL IMPLICATIONS

Nil

STRATEGIC IMPLICATIONS

This proposal aligns with:

- George Street Place Vision and Community Action Plan.
- Strategic Community Plan objectives relating to place-making, accessibility and road safety.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Community concern or misunderstanding that historic traffic and parking issues in Duke Street and Silas Street are no longer being addressed.	Possible (3)	Minor (2)	Low (1-4)	REPUTATIONAL Substantiated, low impact, low news item	Clear reporting to Council outlining investigations undertaken and related consideration through broader road safety and place-based programs.

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	6
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Nil

COMMENT

Since adoption of the 2017 resolution, further investigations have been undertaken by the Town; however, the implementation of the proposed road reconfiguration was never initiated. This delay has largely occurred due to changing circumstances associated with redevelopment proposals for the former Royal George Hotel site and the surrounding Plympton precinct.

Following the time of the 2017 decision, a major redevelopment of the Royal George Hotel site for a tavern and nine storey apartment building was being contemplated, however, that proposal did not progress. In later years, a

significantly reduced redevelopment and refurbishment of the hotel building was approved and undertaken through a series of development applications, materially altering the assumptions that underpinned earlier traffic and parking considerations.

As part of the assessment of those later proposals, Technical Services undertook a review of parking capacity and traffic movements in Duke Street and Silas Street north of George Street in relation to the development applications being assessed at the time. That work was reported to Council in November 2024 as part of the determination of a development application for the site.

The assessment concluded that a one-way traffic configuration for Duke Street was not viable due to uneven traffic distribution across Duke Street, King Street and George Street, constrained sightlines, operational issues including waste collection, and reduced overall accessibility for residents, visitors and service vehicles. The assessment also found that line-marking or reconfiguring parking in Duke Street would not result in a net gain in parking supply and could introduce additional safety and cost concerns.

In relation to Silas Street, the assessment determined that line-marking existing parallel parking would not increase parking capacity and could reduce it if Australian Standard dimensions were applied. Other options, including angled or 90-degree parking, were found to be either impractical or dependent on the relocation of infrastructure into land reserved under the Metropolitan Region Scheme for Stirling Highway. Those options were assessed as subject to significant approval risk, lengthy timeframes, safety concerns, and substantial cost, with no guarantee of approval by Main Roads Western Australia.

On this basis, the investigations concluded that neither Duke Street nor Silas Street reconfiguration was viable.

Council has initiated broader improvement work within the Plympton precinct through the George Street shared pedestrian–vehicle space project and through participation in Main Roads WA’s Low-Cost Urban Road Safety (LCURS) Program.

The George Street project is intended to create a pedestrian-prioritised environment that supports lower vehicle speeds and safer interactions between vehicles and pedestrians, which may have broader traffic-calming benefits for the surrounding street network.

In addition, the Low-Cost Urban Road Safety Program provides an avenue to consider targeted traffic-calming interventions that respond to speed and safety issues rather than structural traffic reconfiguration. As part of that program, the Town has requested that Duke Street, together with George Street and nearby streets within the Plympton precinct, be considered by the appointed consultant. While this town-wide program does not guarantee that specific works will be recommended or delivered at any particular location, it provides an appropriate framework through which future safety-focused interventions may be identified where warranted.

In summary, the proposals arising from the 2017 Council resolution relating to Duke Street, together with the subsequent investigations expanded to include Silas Street, have been assessed and found not to be viable. In addition, the scale of redevelopment ultimately approved and undertaken at the former Royal George Hotel site is significantly lower than earlier proposals, and the traffic and parking impacts originally anticipated have not materialised. On this basis, no further work is proposed to progress those traffic or parking reconfiguration options. Ongoing work being undertaken through the George Street shared pedestrian–vehicle space project and the Town’s participation in Main Roads WA’s Low-Cost Urban Road Safety Program provides a more appropriate framework for considering safety and speed-management outcomes within the Plympton precinct, including Duke Street.

CONCLUSION

The investigations undertaken since 2017 are considered to have adequately addressed the matters contemplated by the historic Council resolutions relating to Duke Street. Those investigations demonstrated that the creation of a

one-way traffic arrangement on Duke Street, together with associated modifications to parking arrangements, would not improve parking outcomes or safety and were not viable due to impacts on traffic flow, constrained sightlines and operational considerations.

Further investigations relating to Silas Street similarly concluded that changes to parking configuration or traffic arrangements were not viable in the short to medium term due to technical, approval, safety and financial constraints. The reduced scale of redevelopment ultimately approved and undertaken at the former Royal George Hotel site has also meant that the traffic and parking impacts originally anticipated have not materialised.

In light of these findings, it is not recommended that any further work be undertaken to progress traffic or parking reconfiguration options for Duke Street or Silas Street. Instead, future consideration of safety and speed-management outcomes within the Plympton precinct is more appropriately progressed through broader place-based and road safety initiatives, including the George Street shared pedestrian-vehicle space project and the Town's participation in Main Roads WA's Low-Cost Urban Road Safety Program.

13.10 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

- 1. notes the investigations undertaken in relation to the February 2017 Council resolution concerning Duke Street and subsequent assessments of parking and traffic arrangements in Duke Street and Silas Street;**
- 2. determines that no further work be undertaken at this time to progress traffic or parking reconfiguration in Duke Street or Silas Street; and**
- 3. resolves to close off the historic recommendations relating to Duke Street.**

REPORT ATTACHMENTS

No Attachments

13.11 MONTHLY FINANCIAL REPORT 30 APRIL 2026

Report Reference Number	OCR-4204
Prepared by	Stacey Hobbins, Consultant
Supervised by	Peter Kocian, Executive Manager Corporate Services
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple Majority
Documents tabled	Nil

Attachments

1. Monthly Financial Report

PURPOSE

The purpose of this report is to present to Council the Monthly Financial Report for the month ended 30 April 2026. A Capital Works report has been incorporated into the workbook.

EXECUTIVE SUMMARY

A Monthly Financial Report workbook has been prepared to provide an overview of key financial activity.

The WA Government amended regulation 34 of the *Local Government (Financial Management) Regulations 1996* to require the Statement of Financial Activity be presented according to nature or type classification.

Regulation 35 also requires local governments to prepare a monthly Statement of Financial Position.

A Capital Works Report is presented detailing committed expenditure against budgets. This report is used to assess the clearance rate of capital projects.

BACKGROUND

Presentation of a monthly financial report to Council is both a statutory obligation and good financial management practice that:

- demonstrates the Town's commitment to managing its operations in a financially responsible and sustainable manner.
- provides timely identification of variances from budget expectations for revenues and expenditures and identification of emerging opportunities or changes in economic conditions.
- ensures proper accountability to the ratepayers for the use of financial resources.

Financial information that is required to be reported to Council monthly includes:

- operational financial performance against budget expectations.
- explanations for identified variances from expectations.
- financial position of the Town at the end of each month.

Understanding the Financials

When reading the financial information/statements, variances (deviations from budget expectations) are classified as either:

- Favourable variance (F)
- Unfavourable variance (U)
- Timing variance (T)

A timing variance relates to a budgeted revenue or expense that has not occurred at the time it was expected, but which is still expected to occur with the budget year. That is, the financial transaction will still occur, but just in a different month. This timing difference may require the year-to-date budget to be amended for future periods.

A realised favourable or unfavourable variance is different to a timing variance. It represents a genuine difference between the actual and budgeted revenue or expenditure items.

A realised favourable variance on a revenue item is a positive outcome as it increases the projected budget surplus. An unfavourable variance on a revenue item has the opposite effect, resulting in a decrease in the projected budget result.

A realised favourable variance on an expenditure item may have either of two causes – one being a saving because the outcome was achieved for lesser cost, which has the effect of increasing the projected budget result. The other cause may be that the proposed expenditure may not have been undertaken and is not expected to be incurred in that financial year. Whilst this may seem positive from a financial position perspective, it may not be a positive outcome for the community if the service or project is not delivered.

If a realised favourable or unfavourable variance is material in value, a recommendation will be provided to Council for consideration to amend the budget.

CONSULTATION

Budget Managers are provided with a monthly Responsible Officer Report for review and report of budget variances.

STATUTORY ENVIRONMENT

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and way a local government is to prepare its Statement of Financial Activity.

Regulation 35 of the *Local Government (Financial Management) Regulations 1996* requires a monthly Statement of Financial Position to be prepared.

Expenditure from the municipal fund not included in the annual budget must be authorised in advance by an absolute majority decision of Council pursuant to section 6.8 of the *Local Government Act 1995*.

Fees and charges are imposed in accordance with section 6.16 of the *Local Government Act 1995*. Fees and charges imposed outside of the Annual Budget require an absolute majority decision of Council and must give local public notice of the new fees pursuant to section 6.19 of the *Local Government Act 1995*.

POLICY IMPLICATIONS

Significant Accounting Policies are adopted by Council on an annual basis. These policies are used in the preparation of the statutory reports submitted to Council.

FINANCIAL IMPLICATIONS

As part of the adopted 2025/26 Budget, Council adopted the following thresholds as levels of material variances for financial reporting:

That in accordance with regulation 34 (5) of the Local Government (Financial Management) Regulations 1996, and AASB 1031 Materiality, the level to be used in statements of financial activity in 2025/26 for reporting material variances shall be:

- a) 10% of the amended budget; or*
- b) \$10,000 of the amended budget;*

whichever is greater. In addition, that the material variance limit be applied to total revenue and expenditure for each Nature classification and capital income and expenditure in the Statement of Financial Activity.

STRATEGIC IMPLICATIONS

The monthly financial report is the key financial reporting mechanism to Council, to provide oversight of the financial management of the local government. This ties into the Strategic Community Plan as follows:

5.3.1 Deliver community outcomes through sustainable finance and human resource management.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
Inadequate oversight of the financial position of the Town may result in adverse financial trends	Rare (1)	Major (4)	Low (1-4)	FINANCIAL IMPACT \$50,000 - \$250,000	Manage by monthly review of financial statements and key financial information
Inadequate monitoring of grant funding and expenditure resulting in incorrect income transfers	Possible (3)	Moderate (3)	Moderate (5-9)	FINANCIAL IMPACT \$250,001 - \$1,000,000	Manage by updating the internal grants register and contract liabilities register each month

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	9
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

Not Applicable.

COMMENT

This report presents the Statement of Financial Activity by Nature for the month ending 30 April 2026.

The following is a summary of headline numbers from the attached financial report, and explanations for variances is provided in Note 1 of the workbook:

	Original Budget	Current Budget	YTD Budget	YTD Actual
Opening Surplus	(588,579)	(446,842)	(446,842)	(446,842)
Operating Revenue	13,588,708	19,042,090	17,443,359	17,606,916
Operating Expenditure	(14,783,386)	(20,549,600)	(16,502,654)	(16,052,381)
Capital Expenditure	(2,430,421)	(1,430,083)	(928,396)	(239,134)
Capital Income	933,213	625,016	265,909	265,909
Financing Activities	1,017,606	559,393	177,517	169,216
Non-Cash Items	2,262,859	2,262,860	1,915,409	1,926,633
Closing Surplus/(Deficit)	0	62,834	1,924,302	3,230,317

The Executive Summary in the workbook provides an overview of key indicators for the month. Further comments are provided below:

- Rate Notices were issued on the 28 July. The Town has raised \$12 million and receipted \$11.8 million (including rates, ESL, service charges) by the end April, equating to 96.5% of total rates and charges paid.
- The 2024/25 Audit by the Office of the Auditor General was finalised on the 16 April. An adjustment to align the opening net current assets of (\$446,842) as per the audited statements is reflected in the attached reports.
- The 2025/26 capital works program has been delivered in a constrained environment characterised by limited internal resourcing, a highly constrained contractor market, and external timing pressures associated with the Fremantle Traffic Bridge closure and the election caretaker period. These factors materially affected delivery capacity and required a deliberate prioritisation of essential and time-critical projects, with lower-priority works deferred or rescheduled where this could be done without unacceptable asset or service risk.
- Capital works expenditure year-to-date of \$239K has been incurred against a year-to-date budget of \$928K. Further commentary on project status is provided in Note 5 Capital Acquisitions.
- Due to the Council's decision (OCM 17 March 2026) to terminate the contract for the croquet lawn reconstruction, the project has been put on hold while a strategic review of land is undertaken.
- The Town records balance sheet account movements, such as provision of employee leave, interest on lease/ROU at the end of the financial year leading to timing variance during the year; however, these are not considered material.
- East Fremantle Community Park estimated expenses and incomes are presented as separate line items in statement of financial activity.
 - Other Revenue - Principal Agent Arrangements
 - Other Expenditure - Principal Agent Arrangements

- EFCP - Principal Agent Arrangements actual result for the period ending 28 February 2026, with accruals for March and April 2026 incorporated into this report. The net operating subsidy of (\$455K) against the year date budget of (\$458k) and a full year budget (reforecast) subsidy of (\$474K).

The Town's accruals of incomes and expenses are adjusted with available actuals and where actuals are not available, the budgeted incomes and expenses have been accrued.

CONCLUSION

Council is requested to receive the Monthly Financial Report for the month ended 30 April 2026 as submitted.

13.11 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Choose an item. Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council:

1. receives the **Monthly Financial Report for the month ended 30 April 2026, as presented as attachment 1 to this report, inclusive of:**
 - (i) **Statement of Financial Activity by Nature**
 - (ii) **Statement of Comprehensive Income**
 - (iii) **Statement of Financial Position**
 - (iv) **Capital Expenditure Report**
2. notes the unrestricted municipal surplus of **\$3,230,317 for the month ended 30 April 2026.**

REPORT ATTACHMENTS

Attachments start on the next page

TOWN OF EAST FREMANTLE
MONTHLY FINANCIAL REPORT
(Containing the Statements of Financial Activity and Financial Position)
For the period ended 30 April 2026
LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**TOWN OF EAST FREMANTLE
FOR THE PERIOD ENDED 30 APRIL 2026**

KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	(\$0.45 M)	(\$0.45 M)	(\$0.45 M)	\$0.00 M
Closing	\$0.06 M	\$1.92 M	\$3.23 M	\$1.31 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$	% of total
Unrestricted Cash	\$5.71 M	70.9%
Restricted Cash	\$2.34 M	29.1%

Refer to 3 - Cash and Cash Investments

Payables	
	\$
Trade Payables	\$0.40 M
Other Payables	\$5.91 M

Receivables		
	\$	%
Rates Receivable	\$0.48 M	96.5%
Trade Receivable	\$0.31 M	% Outstanding
Current	\$0.22 M	72.2%
30 - 90 days	\$0.00 M	1.5%
Over 90 Days	\$0.08 M	26.2%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.76 M	\$2.86 M	\$3.48 M	\$0.63 M

Refer to Statement of Financial Activity

Rates Revenue		
	\$	% Variance
YTD Actual	\$10.03 M	
YTD Budget	\$10.03 M	(0.1%)

Refer to 8 - Rate Revenue

Grants and Contributions		
	\$	% Variance
YTD Actual	\$0.89 M	
YTD Budget	\$0.84 M	6.3%

Refer to 10 - Grants and Contributions

Fees and Charges		
	\$	% Variance
YTD Actual	\$1.63 M	
YTD Budget	\$1.55 M	5.4%

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.81 M)	(\$0.66 M)	\$0.03 M	\$0.69 M

Refer to Statement of Financial Activity

Proceeds on sale		
	\$	%
YTD Actual	\$0.00 M	
Amended Budget	\$0.06 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
	\$	% Spent
YTD Actual	\$0.02 M	
Amended Budget	\$0.56 M	(95.8%)

Refer to 5 - Capital Acquisitions

Capital Grants		
	\$	% Received
YTD Actual	\$0.27 M	
Amended Budget	\$0.57 M	(52.9%)

Refer to 10 - Grants and Contributions

Key Financing Activities

Amount attributable to financing activities			
	\$	\$	\$
	\$0.56 M	\$0.18 M	\$0.17 M
			(\$0.01 M)

Refer to Statement of Financial Activity

Borrowings	
	\$
Principal repayments	\$0.08 M
Interest expense	\$0.11 M
Principal due	\$5.03 M

Refer to 9 - Borrowings

Reserves	
	\$
Reserves balance	\$2.29 M
Interest earned	\$0.00 M

Refer to 4 - Cash Reserves

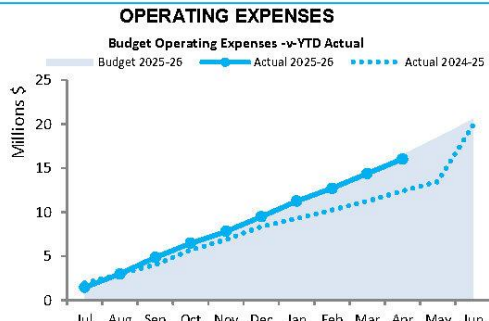
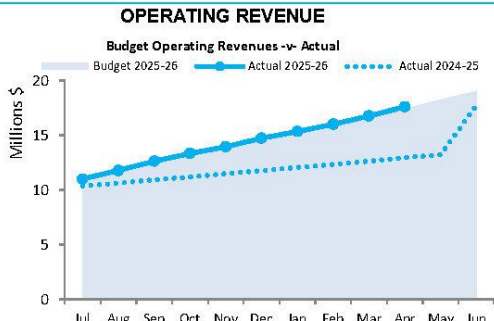
Report Preparation	
Prepared by:	Consultant
Reviewed by:	Executive Manager Corporate Services
Date Prepared:	10/05/2026

This information is to be read in conjunction with the accompanying Financial Statements and notes.

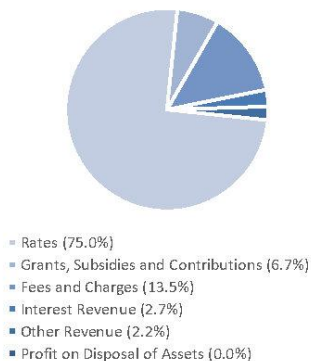
**TOWN OF EAST FREMANTLE
FOR THE PERIOD ENDED 30 APRIL 2026**

KEY INFORMATION - GRAPHICAL

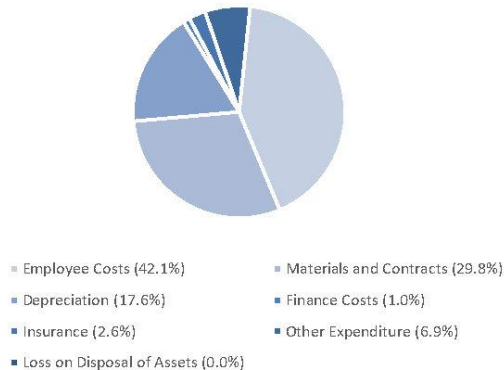
OPERATING ACTIVITIES



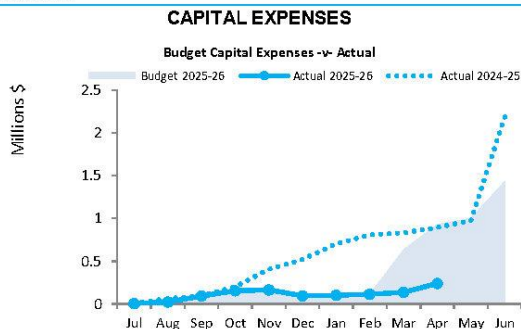
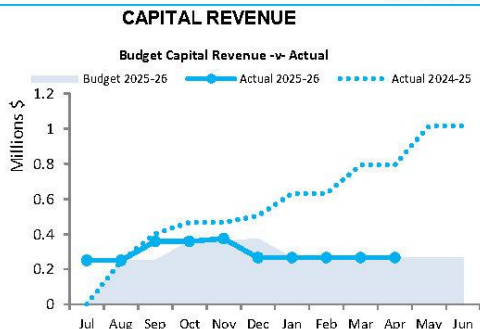
Operating Revenue by Nature & Type



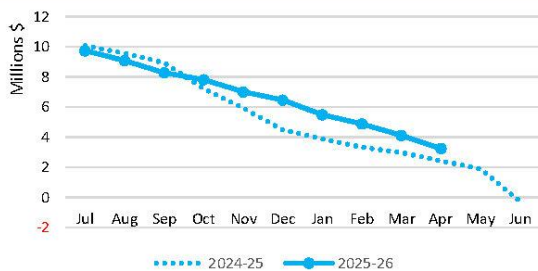
Operating Expenditure by Nature & Type



INVESTING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**TOWN OF EAST FREMANTLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

CONSOLIDATED		Original Budget	Current Budget	YTD Budget	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a)	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)		
	\$	\$	\$	\$	\$	%		
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates	8	10,044,192	10,044,192	10,034,937	10,028,468	(6,469)	(0.06%)	▼
Grants, subsidies and contributions	10	1,211,468	1,096,008	840,869	893,697	52,828	6.28%	▲
Fees and charges		1,808,373	1,782,164	1,545,965	1,628,921	82,956	5.37%	▲
Interest revenue		220,569	220,569	214,951	356,869	141,918	66.02%	▲
Other Revenue - Principal Agent Arrangements		0	5,501,051	4,499,408	4,411,312	(88,096)	(1.96%)	▼
Other revenue		268,480	362,480	307,229	287,649	(19,580)	(6.37%)	▼
Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%	
		13,588,708	19,042,090	17,443,359	17,606,916	163,557	0.94%	
Expenditure from operating activities								
Employee costs		(5,687,040)	(5,513,245)	(4,561,713)	(4,579,006)	(17,293)	(0.38%)	▲
Materials and contracts		(4,914,916)	(4,995,150)	(3,537,625)	(3,247,958)	289,667	8.19%	▼
Utility charges		(452,443)	(396,929)	(312,439)	(304,915)	7,524	2.41%	
Depreciation		(2,298,486)	(2,298,486)	(1,915,411)	(1,915,409)	2	0.00%	
Finance costs		(300,133)	(264,316)	(187,798)	(111,280)	76,518	40.74%	▼
Insurance		(317,614)	(278,703)	(278,703)	(279,383)	(680)	(0.24%)	
Other Expenditure - Principal Agent Arrangements		0	(5,974,975)	(4,957,894)	(4,865,905)	91,989	1.86%	▲
Other expenditure		(812,754)	(827,796)	(751,071)	(748,525)	2,546	0.34%	
		(14,783,386)	(20,549,600)	(16,502,654)	(16,052,381)	450,273	2.73%	
Non-cash amounts excluded from operating activities	2(b)	2,262,859	2,262,860	1,915,409	1,926,633	11,224	0.59%	▲
Amount attributable to operating activities		1,068,181	755,350	2,856,114	3,481,168	625,054	21.88%	
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	858,213	565,016	265,909	265,909	0	0.00%	
Proceeds from disposal of assets	6	75,000	60,000	0	0	0	0.00%	
Payments for property, plant and equipment	5	(1,342,693)	(868,355)	(570,017)	(215,597)	354,420	62.18%	▼
Payments for construction of infrastructure	5	(1,087,728)	(561,728)	(358,379)	(23,537)	334,842	93.43%	▼
Amount attributable to investing activities		(1,497,208)	(805,067)	(662,487)	26,775	689,262	104.04%	
FINANCING ACTIVITIES								
Transfer from reserves	4	1,328,527	987,478	326,684	326,684	0	0.00%	
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0	0.00%	
Payments for principal portion of lease liabilities		(54,261)	(81,425)	(71,152)	(79,453)	(8,301)	(11.67%)	▼
Transfer to reserves	4	(98,749)	(188,749)	0	0	0	0.00%	
Amount attributable to financing activities		1,017,606	559,393	177,517	169,216	(8,301)	(4.68%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year		(588,579)	(446,842)	(446,842)	(446,842)	0	0.00%	
Amount attributable to operating activities		1,068,181	755,350	2,856,114	3,481,168	625,054	21.88%	▲
Amount attributable to investing activities		(1,497,208)	(805,067)	(662,487)	26,775	689,262	104.04%	▲
Amount attributable to financing activities		1,017,606	559,393	177,517	169,216	(8,301)	(4.68%)	
Surplus or deficit after imposition of general rates		0	62,834	1,924,302	3,230,317	1,306,015	67.87%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

* Refer to Note 1 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**TOWN OF EAST FREMANTLE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDED 30 APRIL 2026**

CONSOLIDATED	NOTE	Original Budget	Current Budget	YTD Budget	YTD Actual
		\$	\$	\$	\$
Revenue					
Rates	8	10,044,192	10,044,192	10,034,937	10,028,468
Grants, subsidies and contributions	10	1,211,468	1,096,008	840,869	893,697
Fees and charges		1,808,373	1,782,164	1,545,965	1,628,921
Interest revenue		220,569	220,569	214,951	356,869
Other Revenue - Principal Agent Arrangements		0	5,501,051	4,499,408	4,411,312
Other revenue		268,480	362,480	307,229	287,649
		13,553,082	19,006,464	17,443,360	17,606,916
Expenses					
Employee costs		(5,687,040)	(5,513,245)	(4,561,713)	(4,579,006)
Materials and contracts		(4,914,916)	(4,995,150)	(3,537,625)	(3,247,958)
Utility charges		(452,443)	(396,929)	(312,439)	(304,915)
Depreciation		(2,298,486)	(2,298,486)	(1,915,409)	(1,915,409)
Finance costs		(300,133)	(264,316)	(187,798)	(111,280)
Insurance		(317,614)	(278,703)	(278,703)	(279,383)
Other Expenditure - Principal Agent Arrangements		0	(5,974,975)	(4,957,894)	(4,865,905)
Other expenditure		(812,754)	(827,796)	(751,071)	(748,525)
		(14,783,386)	(20,549,600)	(16,502,652)	(16,052,381)
		(1,230,304)	(1,543,136)	940,708	1,554,535
Capital grants, subsidies and contributions	10	858,213	565,016	265,909	265,909
Profit on asset disposals	6	35,626	35,626	0	0
		893,839	600,642	265,909	265,909
Total comprehensive income for the period		(336,465)	(942,494)	1,206,617	1,820,444

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF EAST FREMANTLE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 APRIL 2026**

	Consolidated 30 June 2025	General Operations 30 April 2026	EFCP 30 April 2026	Consolidated 30 April 2026
	\$	\$	\$	\$
CURRENT ASSETS				
Cash and cash equivalents	5,406,394	2,968,676	15,000	2,983,676
Trade and other receivables	558,912	506,900	71,611	578,511
Other financial assets	0	5,062,467	0	5,062,467
Inventories	82,442	0	82,442	82,442
Other assets	38,113	4,480,475	4,677	4,485,152
TOTAL CURRENT ASSETS	6,085,861	13,018,518	173,730	13,192,248
NON-CURRENT ASSETS				
Trade and other receivables	179,491	168,267	0	168,267
Other financial assets	79,620	79,620	0	79,620
Property, plant and equipment	57,039,247	55,259,305	674,758	55,934,063
Infrastructure	51,358,454	50,823,442	0	50,823,442
Right-of-use assets	210,381	174,301	0	174,301
TOTAL NON-CURRENT ASSETS	108,867,193	106,504,935	674,758	107,179,693
TOTAL ASSETS	114,953,054	119,523,453	848,488	120,371,941
CURRENT LIABILITIES				
Trade and other payables	2,896,859	4,924,545	1,712,662	6,637,207
Other liabilities	195,376	267,755	0	267,755
Lease liabilities	80,578	1,124	0	1,124
Borrowings	295,799	157,911	137,888	295,799
Employee related provisions	823,699	766,884	0	766,884
TOTAL CURRENT LIABILITIES	4,292,311	6,118,219	1,850,550	7,968,769
NON-CURRENT LIABILITIES				
Lease liabilities	204,476	204,476	0	204,476
Borrowings	4,809,576	4,340,877	390,684	4,731,561
Employee related provisions	134,319	134,319	0	134,319
TOTAL NON-CURRENT LIABILITIES	5,148,371	4,679,672	390,684	5,070,356
TOTAL LIABILITIES	9,440,682	10,797,891	2,241,234	13,039,125
NET ASSETS	105,512,372	108,725,562	(1,392,746)	107,332,816
Retained surplus	53,063,312	56,603,186	(1,392,746)	55,210,440
Reserve accounts	2,616,769	2,290,085	0	2,290,085
Revaluation surplus	49,832,291	49,832,291	0	49,832,291
TOTAL EQUITY	105,512,372	108,725,562	(1,392,746)	107,332,816

This statement is to be read in conjunction with the accompanying notes.

Movement in Equity as per Statement of Comprehensive Income

1,820,444

**TOWN OF EAST FREMANTLE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

1 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially. The material variance adopted by Council for the 2025-26 year is \$10,000 or 10.00% whichever is the greater.

Description	Var. \$	Var. %	Var.	Timing / Permanent	Explanation
	\$	%			
Revenue from operating activities					
Rates	(6,469)	(0.06%)	▼	Timing	No material variance.
Grants, subsidies and contributions	52,828	6.28%	▲	Timing	See Note 10 Grants & Contributions for more detailed information.
Fees and charges	82,956	5.37%	▲	Timing	No material variance.
Interest revenue	141,918	66.02%	▲	Permanent	Interest on investments income higher than budgeted.
Other Revenue - Principal Agent Arrangements	(88,096)	(1.96%)	▼	Timing	EFCP income and expenditure accruals based on forecast figures provided.
Other revenue	(19,580)	(6.37%)	▼	Timing	No material variance.
Expenditure from operating activities					
Employee costs	(17,293)	(0.38%)	▲	Timing	No material variance.
Materials and contracts	289,667	8.19%	▼	Timing	No material variance.
Utility charges	7,524	0.00%		Timing	No material variance.
Finance costs	76,518	40.74%	▼	Timing	Interest expenses on ROU assets recognised at end of the year process. Timing difference.
Insurance	(680)	(0.24%)		Timing	No material variance.
Other Expenditure - Principal Agent Arrangements	91,989	1.86%	▲	Timing	EFCP income and expenditure accruals based on forecast figures provided.
Other expenditure	2,546	0.00%		Timing	No material variance.
Investing Activities					
Proceeds from capital grants, subsidies and contributions	0	0.00%		Timing	Revenue recognition of grants. See Note 10 Grants & Contributions.
Payments for property, plant and equipment	354,420	62.18%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
Payments for construction of infrastructure	334,842	93.43%	▼	Timing	See Note 5 Capital Acquisitions for more detailed information.
Financing Activities					
Payments for principal portion of lease liabilities	(8,301)	(11.67%)	▼	Timing	Interest component on lease repayment to be recognised at end of the year process. Timing difference.
Surplus or deficit after imposition of general rates	1,306,015	67.87%	▲	Timing	Due to variances described above.

**TOWN OF EAST FREMANTLE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2026**

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Note	Current Budget Closing	Last Year Closing	Year to Date
	30 June 2026	30 June 2025	30 April 2026
	\$	\$	\$
Current assets			
Cash and cash equivalents	2,861,422	5,406,394	2,983,676
Trade and other receivables	774,141	558,912	578,511
Other financial assets	0	0	5,062,467
Inventories	0	82,442	82,442
Other assets	177,665	38,113	4,485,152
	3,813,228	6,085,861	13,192,248
Less: current liabilities			
Trade and other payables	(1,074,631)	(2,896,859)	(6,637,207)
Other liabilities	(2,142)	(195,376)	(267,755)
Lease liabilities	(45,114)	(80,578)	(1,124)
Borrowings	(165,617)	(295,799)	(295,799)
Employee related provisions	(814,756)	(823,699)	(766,884)
Other provisions	(40,825)	0	0
	(2,143,085)	(4,292,311)	(7,968,769)
Net current assets	1,670,143	1,793,550	5,223,479
Less: Total adjustments to net current assets	(1,607,309)	(2,240,392)	(1,993,162)
Closing funding surplus / (deficit)	62,834	(446,842)	3,230,317

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Current Budget	YTD Budget (a)	YTD Actual (b)
Non-cash amounts excluded from operating activities	\$	\$	
Adjustments to operating activities			
Less: Profit on asset disposals	(35,626)	0	0
Add: Depreciation	2,298,486	1,915,409	1,915,409
Pensioner deferred rates receivable movement	0	0	8,223
Movement in Non-Current Receivables	0	0	3,001
Transfer from WIP to Operating Expenditure	0	0	0
Total non-cash amounts excluded from operating activities	2,262,860	1,915,409	1,926,633

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Current Budget Opening	Last Year Closing	Year Date
	30 June 2026	30 June 2025	30 April 2026
	\$	\$	\$
Adjustments to net current assets			
Less: Reserve accounts	(1,818,040)	(2,616,769)	(2,290,085)
Add: Current liabilities not expected to be cleared at the end of the year:			
- Current portion of borrowings	165,617	295,799	295,799
- Current portion of lease liabilities	45,114	80,578	1,124
Total adjustments to net current assets	(1,607,309)	(2,240,392)	(1,993,162)

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

3 CASH AND CASH INVESTMENTS

Description	Unrestricted \$	Restricted \$	Total Cash \$	Institution	Risk Rating (LT)	Interest Rate	Maturity Date
Cash Deposits							
Municipal Bank Account	2,968,075	0	2,968,075	CBA	AA-	3.50%	At Call
Municipal Bonds & Deposits Account	0	0	0	CBA	AA-	2.50%	At Call
Cash On Hand	600	0	600	Petty Cash/Till Float	N/A	0.00%	On Hand
Cash On Hand - EFCP	15,000	0	15,000	EFCP Cash - Consolidation	N/A	0.00%	On Hand
Term Deposits							
Pooled (Muni, Reserves, Bonds and Grants)	0	2,018,010	2,018,010	NAB	AA-	3.75%	May 26
Pooled (Muni, Reserves, Bonds and Grants)	1,189,018	320,367	1,509,384	BENDIGO	A- Divestment	3.95%	May 26
Pooled (Muni, Reserves, Bonds and Grants)	1,535,072	0	1,535,072	NAB	AA-	3.70%	May 26
Total	5,707,765	2,338,376	8,046,141				
Comprising							
Cash and cash equivalents	8,046,141	2,338,376	8,046,141				
Financial assets at amortised cost:	0	0	0				
	8,046,141	2,338,376	8,046,141				

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Comments/Notes - Investments and Cash Deposits

INSTITUTION	\$	(LT) RISK RATING	%
COMMONWEALTH BANK	\$2,968,075	AA-	37%
CBA (GREEN/ESTGD TD)	\$0	AA-	0%
NATIONAL AJST. BANK	\$3,553,082	AA-	44%
SUNCORP	\$0	AA-	0%
BENDIGO	\$1,509,384	A- Divestment	19%
	\$8,030,541		100%

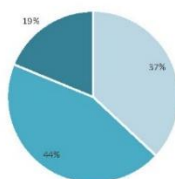
(LT) RISK RATING	PORTFOLIO LIMIT	\$	%
A+	MAX 100%	\$0	0%
AA-	MAX 100%	\$6,521,157	81%
AA (GREEN TERM DEPOSITS)	MAX 100%	\$0	0%
A- Divestment	MAX 100%	\$1,509,384	19%
BBB+ (DIVESTMENT)	MAX 80%	\$0	0%
		\$8,030,541	100%

The Town obtains quotes from three (3) financial institutions prior to placing investments. This ensures the Town is receiving the best return on investment possible. The amount the Town invests is dependent on cash flow requirements for business operations and capital works for upcoming months. As the financial year progresses, the Town's cash holdings decreases which means less investment of Municipal funds.

The current monetary policy imposed by the Reserve Bank of Australia (RBA) is driving the interest rate environment.

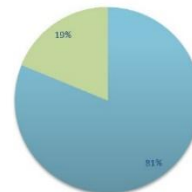
The Town's investment policy precludes investing in term deposits for more than 12 months.

Values held by institution



• COMMONWEALTH BANK • CBA (GREEN/ESTGD TD) • NATIONAL AJST. BANK • SUNCORP • BENDIGO

Values held by Risk Rating

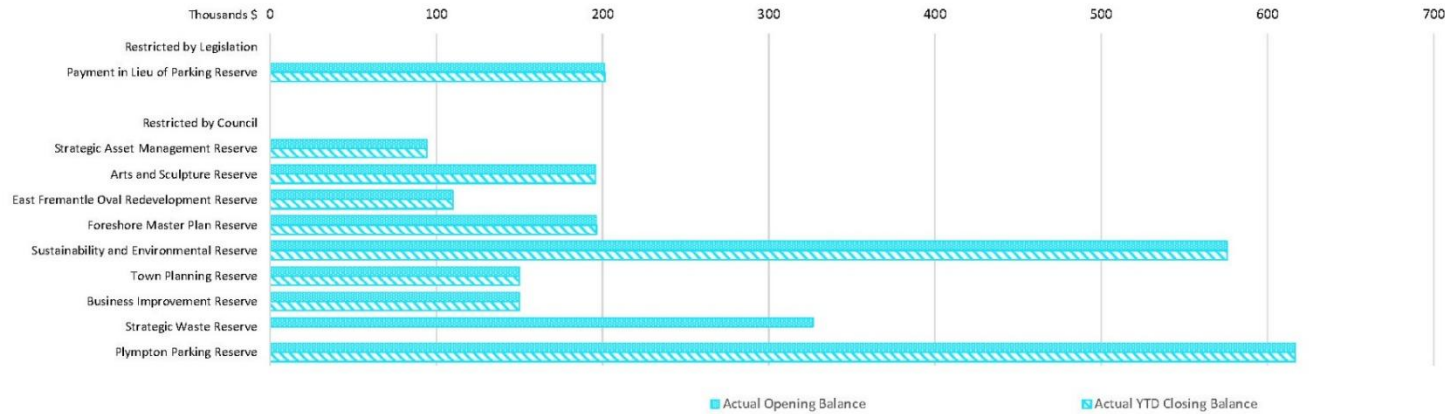


• A+ • AA- • A- Divestment

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

4 RESERVE ACCOUNTS

Reserve name	Original Budget				Current Budget				Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	Budget Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance	Actual Opening Balance	Budget Transfers In (+)	Budget Transfers Out (-)	Budget Closing Balance				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation												
Payment in Lieu of Parking Reserve	201,385	0	0	201,385	201,385	0.00	(13,000)	188,385	201,385	0	0	201,385
Restricted by Council												
Strategic Asset Management Reserve	94,275	0	(90,000)	4,275	94,275	0.00	(90,000)	4,275	94,275	0	0	94,275
Arts and Sculpture Reserve	195,664	0	(91,000)	104,664	195,664	0.00	(11,500)	184,164	195,664	0	0	195,664
East Fremantle Oval Redevelopment Reserve	110,000	0	(110,000)	0	110,000	90,000	0	200,000	110,000	0	0	110,000
Foreshore Master Plan Reserve	196,344	0	(196,344)	0	196,344	0.00	(196,344)	0	196,344	0	0	196,344
Sustainability and Environmental Reserve	575,750	98,749	(364,499)	310,000	575,750	98,749	(199,950)	474,549	575,750	0	0	575,750
Town Planning Reserve	150,000	0	(150,000)	0	150,000	0.00	(150,000)	0	150,000	0	0	150,000
Business Improvement Reserve	150,000	0	0	150,000	150,000	0.00	0	150,000	150,000	0	0	150,000
Strategic Waste Reserve	326,684	0	(326,684)	0	326,684	0.00	(326,684)	0	326,684	0	(326,684)	0
Plympton Parking Reserve	616,667	0	0	616,667	616,667	0.00	0	616,667	616,667	0	0	616,667
	2,616,769	98,749	(1,328,527)	1,386,991	2,616,769	188,749	(987,478)	1,818,040	2,616,769	0	(326,684)	2,290,085



TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026

5 CAPITAL ACQUISITIONS

Account Description	Adopted Budget	Current Budget	YTD Budget	YTD Actual	Order Value	Total Actual	Variance (Under)/Over	Completion	Comments
Plant & Equipment	254,768	157,961	56,509	136,912	4,091	143,003	14,958	88%	
E05208 Ford Ranger Super CC XL TDCI Diesel Space Cab	33,006	31,765	0	32,215	0	32,215	(450)	101%	Complete.
E12804 Toyota Hilux Dual Cab Ute	33,006	38,587	38,587	38,587	0	38,587	(0)	100%	Complete.
E11692 Ford Ranger Double CC XL Dual Cab Ute TDCI	37,700	35,844	17,922	35,895	0	35,895	(51)	100%	Complete.
E12613 Ford Ranger Single Cab Auto Diesel 4x2	33,006	31,765	0	32,215	0	32,215	(450)	101%	Complete.
E12642 Isuzu Truck	98,050	0	0	0	0	0	0	0%	Deferred as a budget saving.
J04636 Upgrade of power to EV Charger - Dovenby House	20,000	20,000	0	0	4,091	4,091	15,909	0%	On hold pending Western Power works.
Furniture & Equipment	10,000	25,681	23,369	18,743	0	18,743	6,938	73%	
E04606 General Allocation (Photocopier Corporate Services)	10,000	25,681	23,369	18,743	0	18,743	6,938	73%	Complete.
Buildings	1,077,925	664,713	490,139	57,943	448,098	506,041	178,672	8%	
J11748 Solar and Battery Installation East Fremantle Community Park. Solar installation Town Hall, Depot and Dovenby House	796,425	398,213	398,213	13,009	398,213	411,222	(13,010)	3%	Works in progress
J11738 East Fremantle Community Park - Croquet lawn reconstruction	200,000	150,000	9,305	9,305	0	9,305	140,695	6%	Croquet works deferred.
E11739 Tricolore Windows Balustrades	20,000	20,000	16,129	8,385	0	8,385	11,615	42%	Complete.
E14606 Buildings - General	61,500	106,500	61,493	27,244	43,745	70,989	35,512	28%	In progress, major works to Camp Waller. Depot air-conditioners, compliance upgrades at Tricolore and other minor maintenance.
E14601 Building Electrical Upgrades	0	10,000	5,000	0	6,140	6,140	3,860	0%	
J11672 East Fremantle Community Park - Scoreboard	0	0	0	0	0	0	0	0%	Amended to operating budget.
Infrastructure - roads	360,000	0	0	0	850	850	(850)	0%	
J12850 Riverside Road (Swan Yacht club to Wayman reserve)	360,000	0	0	0	850	850	(850)	0%	Postponed to Q1 26/27
Infrastructure - drainage	77,148	122,148	74,764	0	0	0	122,148	0%	
J12834 Drainage - Various River Outlet Reduction and GPTS	27,148	27,148	18,098	0	0	0	27,148	0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12835 Preston Point Road - Pipe from PPR to river above carpark - Pipe upgrade running down bank to river - Investigation and options	10,000	10,000	6,666	0	0	0	10,000	0%	Works limited to investigation phase only to support future scoping as a budget saving.
J12836 Camp Waller - Drainage upgrade from accessway	20,000	25,000	16,666	0	0	0	25,000	0%	To be delivered in-house in Q4.
J12837 Boat Ramp - Upgrade existing pits and clean out sumps with weeds	20,000	20,000	13,334	0	0	0	20,000	0%	To be delivered in-house in Q4.
J11673 Glasson Park - Limestone Wall	0	40,000	20,000	0	0	0	40,000	0%	
Infrastructure - parks & ovals	496,000	225,000	134,195	13,837	14,874	28,711	196,289	6%	
E11726 Infrastructure - Parks & Ovals	0	0	0	0	0	0	0	0%	
J11741 Infrastructure - general allocation	75,000	75,000	51,649	4,945	7,005	11,950	63,050	7%	Expected completion in Q4.
J11745 Drink Fountains	10,000	10,000	9,214	7,640	5,869	13,509	(3,509)	76%	Pending installation.
J12612 Flood-lighting Upgrade - Wauhop Park	100,000	100,000	66,666	0	2,000	2,000	98,000	0%	Funding Agreement finalised - D&C quote documentation in preparation.
J11674 Bore pump test - Glasson Park	10,000	10,000	6,666	0	0	0	10,000	0%	
J11747 Urlich Playground Replacement	120,000	30,000	0	0	0	0	30,000	0%	Propose design only, purchase of equipment deferred to 2026/27.
J11742 Public Art Installation - East Fremantle Community Park	91,000	0	0	1,252	0	1,252	(1,252)	0%	On hold pending consultation with Council.
Infrastructure - car parks	20,000	20,000	10,000	0	0	0	20,000	0%	
E12809 Carparks - General Allocation	20,000	20,000	10,000	0	0	0	20,000	0%	
Infrastructure - footpaths	224,580	194,580	139,420	9,700	179,924	188,624	4,956	5%	
J12843 Riverside Road (North side), adjacent to Wayman Reserve (do at same time as road upgrade)	45,000	0	0	0	0	0	0	0%	Deferred to 26/27
J12845 Preston Point Road - Between Pier St & Woodhouse St	70,000	70,000	46,666	0	70,000	70,000	0	0%	Works substantially complete
J12844 Preston Point Road (West side) - Between Bolton Street and Pier Street	109,580	109,580	73,054	0	109,924	109,924	(344)	0%	Works substantially complete
J11846 Moss St, (west side), between Canning Hwy & George St (Remove Concrete and replace with Red asphalt, as per style guide)	0	15,000	16,700	9,700	0	9,700	5,300	65%	Complete.
TOTAL	2,430,421	1,430,683	928,396	239,135	647,837	886,972	543,111	17%	

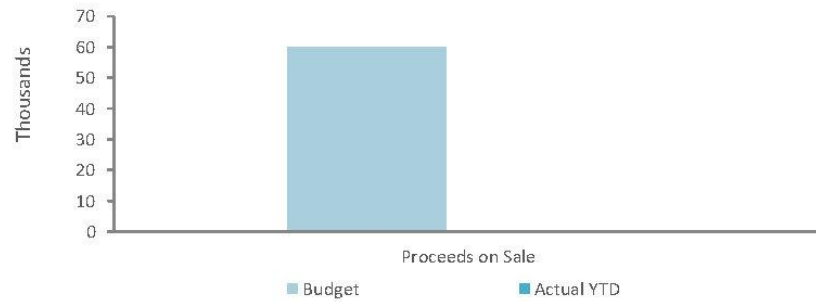
● Total Actual < Current Budget
● No Current Budget
● No YTD Actual
● Complete

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

6 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Current Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
1GQJ-387	Isuzu MKR190 truck	0	0	0	0	0	0	0	0
1DTJ-953	EMRS Vehicle	0	10,000	10,000	0	0	0	0	0
1GQD-688	Kobota F3690	7,575	15,000	7,425	0	0	0	0	0
1GDV-315	TORO Z Mower	0	10,000	10,000	0	0	0	0	0
1GKM 815	Kobelco SK17SR-5	12,798	21,000	8,202	0	0	0	0	0
1TUQ-820	Isuzu 4.5T Tipper	4,000	4,000	0	0	0	0	0	0
		24,374	60,000	35,626	0	0	0	0	0

*As at



**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

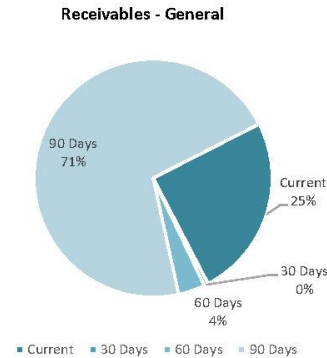
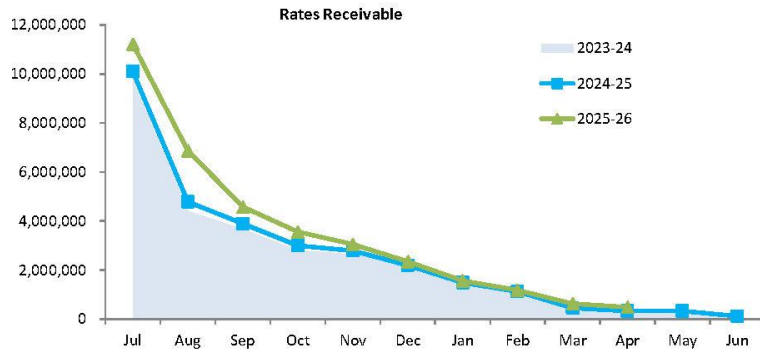
7 TRADE AND OTHER RECEIVABLES

Rates receivable	30 June 2025	30 Apr 2026
	\$	\$
Opening arrears previous years	78,272	114,004
Levied this year	11,444,213	12,148,323
Less - collections to date	(11,408,481)	(11,838,574)
Gross rates collectable	114,004	423,753
Excess rates paid	65,054	60,095
Net rates collectable	179,058	483,848
<i>% Gross Collected</i>	<i>99.0%</i>	<i>96.5%</i>

Trade and Other Receivables	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$
Receivables - general	28,042	630	4,095	189	32,956
Receivable - Debtor 1330	0	0	0	79,846	79,846
Receivables - infringements	0	0	0	0	83,585
Receivables - agreements	0	0	0	0	87,095
ESL / Pensioner Rebates	0	0	0	0	7,586
ATO - GST	0	0	0	0	68,491
Total Trade and Other Receivables outstanding					359,560
Allowance for credit losses of trade receivables	0	0	0	0	0
Allowance for credit losses of other receivables	0	0	0	0	(54,237)
Total Trade and Other Receivables (Excluding Rates Receivables)					305,323

Amounts shown above include GST (where applicable)

Excludes opening balance EFCP consolidated Trade and Other Receivables of \$71,611

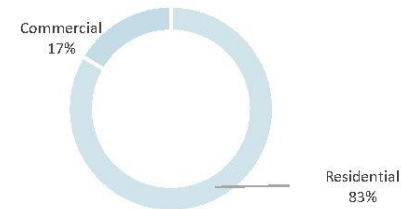
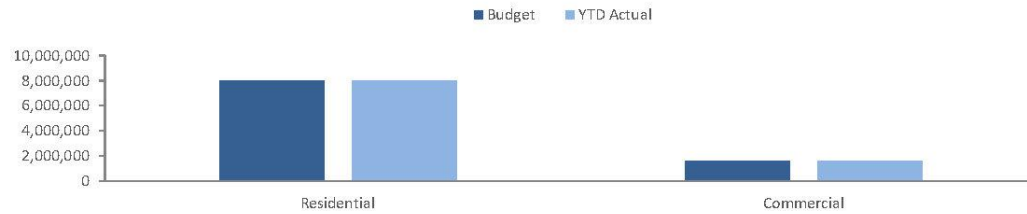


**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

8 RATE REVENUE

General rate revenue

RATE TYPE	Rate in	Number of	Rateable	Rate	Current Budget	Total	YTD Actual	Total	
	\$ (cents)			Properties	Value		Revenue		Reassessed
				\$	\$	\$	\$	\$	
Gross rental value									
Residential	0.075417	2,968	105,518,080	7,961,100	33,517	7,994,617	7,957,857	21,036	7,978,893
Commercial	0.127835	119	12,346,985	1,578,377	0	1,578,377	1,578,377	0	1,578,377
Sub-Total		3,087	117,865,065	9,539,477	33,517	9,572,994	9,536,234	21,036	9,557,270
Minimum payment									
Gross rental value									
Residential	1,360.00	336		456,960	0	456,960	456,960	0	456,960
Commercial	2,034.00	7	79,940	14,238	0	14,238	14,238	0	14,238
Sub-total		343	79,940	471,198	0	471,198	471,198	0	471,198
Total						10,044,192			10,028,468



**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

9 BORROWINGS

Repayments - borrowings

Information on borrowings

Particulars	Loan No.	New Loans			Principal Repayments		Principal Outstanding		Finance Costs	
		1 July 2025	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget	Actual	Current Budget
		\$	\$	\$	\$	\$	\$	\$	\$	
EF Oval Precinct Redevelopment	185	4,576,802	0	0	(78,015)	(157,911)	4,498,787	4,418,891	73,758	218,794
EF Oval Precinct Redevelopment - Loan guarantee fee	185	0	0	0	0	0	0	0	32,125	32,125
EF Community Park - Equipment loan EFCP		528,573	0	0	0	0	528,573	0	0	0
Total		5,105,375	0	0	(78,015)	(157,911)	5,027,360	4,418,891	105,883	250,919
Current borrowings		295,799					295,799			
Non-current borrowings		4,809,576					4,731,561			
		5,105,375					5,027,360			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Non-current borrowings fair values are based on discounted cash flows using a current borrowing rate.

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

**10 GRANTS, SUBSIDIES AND CONTRIBUTIONS
OPERATING CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Program	Grant Provider	Purpose of Grant	Original Budget	Current Budget	YTD	YTD Revenue
			Revenue	Revenue	Budget	Actual
			\$	\$	\$	\$
General Purpose Funding						
Grants Commission - General	WALGGC	Untied - General Purpose	191,670	107,468	80,602	80,602
Grants Commission - Roads	WALGGC	Untied - Road	85,665	37,252	27,939	27,939
Education and Welfare						
Commonwealth Home Support Programme	Commonwealth Dep. Health	Commonwealth Home Support Programme	707,894	707,894	594,059	606,166
Recreation and Culture						
Riverbank Grant Funding	Foreshore Management Reserve	Norm McKenzie Wall Upgrade & Plaza Project	181,339	181,339	90,670	133,047
Community Amenities						
Bus Shelter - Maintenance Assistance Scheme	Public Transport Authority	Bus Shelter Maintenance	4,100	4,100	2,050	0
Transport						
Direct Grant	Main Roads	Direct Grant	28,000	28,000	27,394	26,788
Street Lighting Subsidy	Main Roads	Street Lighting Subsidy	4,800	4,800	0	0
Stirling Bridge Verge Maintenance Agreement	Main Roads	Stirling Highway Verge Maint. Agreement	8,000	8,000	0	0
Department of Water	Department of Water	WATR09RI - WA Tree Recovery Round 1	0	17,155	17,155	17,155
			1,211,468	1,096,008	840,869	893,697

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Program	Grant Provider	Purpose of Grant	Original Budget	Current Budget	YTD	YTD Revenue
			Revenue	Revenue	Budget	Actual
				\$	\$	\$
Recreation and Culture						
Fremantle Womens Soccer Club Refurb	State Government	Election Commitment - Flood Lighting Upgrade Wauhop Park	100,000	100,000	0	0
Community Energy Fund						
East Fremantle Community Park	Fed. Dept. of Industry, Science and Resources	Solar and Battery Installation	398,213	199,107	0	0
	AFL Facilities Fund and others		0	265,909	265,909	265,909
Transport						
Regional Road Group	Main Roads WA	Riverside Road Upgrade	240,000	0	0	0
Roads to Recovery	Department of Infrastructure	Riverside Road Upgrade	120,000	0	0	0
			858,213	565,016	265,909	265,909

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

11 BUDGET AMENDMENTS

Amendments to original budget since budget adoption.

Description	Date	Increase / (Decrease)	Current Budget
		to Net Surplus	Surplus/ (Deficit)
		\$	\$
Annual Budget Adoption Surplus/(Deficit)			0
Adjustment to budgeted surplus	18 Nov 25	287,923	287,923
25/26 Budget Opening Surplus / (Deficit) - (\$588,579)			
25/26 Actual B/F Surplus / (Deficit) - (\$300,656)			
Financial Assistance Grants			
General Purpose Grants - Grants Commission	19 Aug 25	(113,482)	174,441
General Purpose Grants (Roads) - Grants Commission	19 Aug 25	(53,577)	120,864
EF Oval Operating Expense/Income	19 Aug 25	367,891	488,755
Other Revenue - Principal Agent Arrangements	19 Aug 25	5,476,081	5,964,836
Other Expenditure - Principal Agent Arrangements	19 Aug 25	(5,843,972)	120,864
EF Oval Redevelopment project			
Capex - EF Oval Redevelopment	19 Aug 25	(187,000)	(66,136)
AFL Facilities Funding	19 Aug 25	250,000	183,864
East Fremantle Community Park - Scoreboard	19 Aug 25	(50,000)	133,864
General Capex carry overs from 24-25			
Buildings general	19 Aug 25	(45,000)	88,864
Camp Waller - Eaves	19 Aug 25	(5,000)	83,864
Building Electrical Upgrades	19 Aug 25	(10,000)	73,864
Glasson Park - Limestone Wall	19 Aug 25	(40,000)	33,864
Parks and Ovals - Bores and Irrigation	19 Aug 25	(50,000)	(16,136)
Moss Street Footpath	19 Aug 25	(15,000)	(31,136)
Operational expenses carry overs from 24-25			
Strategic and Business Planning Services	19 Aug 25	(40,000)	(71,136)
Mooring Jetty Maintenance	19 Aug 25	(50,000)	(121,136)
Furniture and equipment	18 Nov 25	(13,876)	(135,012)
Materials and Contracts - equipment below threshold	18 Nov 25	(5,000)	(140,012)
Materials and Contracts - Public art maintenance	18 Nov 25	(11,500)	(151,512)
Transfer from Art and Sculpture Reserve	18 Nov 25	11,500	(140,012)
Service Contracts - Consultancy	09 Dec 25	(7,750)	(147,762)
ICT, Support, Licences	09 Dec 25	(13,560)	(161,322)
Materials and contracts	17 Feb 26	(13,000)	(174,322)
Transfer from Payment in Lieu of Parking Reserve	17 Feb 26	13,000	(161,322)
Mid year budget review			
Operating revenue	17 Mar 26	144,361	(16,961)
Operating expenditure	17 Mar 26	(131,623)	(148,584)
Capital expenditure	17 Mar 26	1,216,215	1,067,631
Proceeds from sale of assets	17 Mar 26	(15,000)	1,052,631
Non-operating revenue	17 Mar 26	(543,197)	509,434
Transfers from reserves	17 Mar 26	(273,250)	236,184
Lease repayments	17 Mar 26	(27,164)	209,020
Miyawaki Forest - School Partnership			
Materials and contracts	17 Mar 26	(17,700)	191,320
Transfer from Sustainability and Environment Reserve	17 Mar 26	17,700	209,020
Revision of opening deficit position	21 Apr 26	(146,186)	62,834
Deferral of East Fremantle Community Park Capital Expenditure			
EFCP Capital Works	21 Apr 26	200,000	262,834
Transfer from East Fremantle Oval Development Reserve	21 Apr 26	(110,000)	152,834
Transfer to East Fremantle Oval Development Reserve	21 Apr 26	(90,000)	62,834
		62,834	62,834

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

12 STATEMENT OF FINANCIAL ACTIVITY

GENERAL OPERATIONS

		Original Budget	Current Budget	YTD Budget	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a)	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)		
	\$	\$	\$	\$	\$	%		
OPERATING ACTIVITIES								
Revenue from operating activities								
Rates	8	10,044,192	10,044,192	10,034,937	10,028,468	(6,469)	(0.06%)	▼
Grants, subsidies and contributions	10	1,211,468	1,096,008	840,869	760,650	(80,219)	(9.54%)	▼
Fees and charges		1,808,373	1,782,164	1,545,965	1,628,921	82,956	5.37%	▲
Interest revenue		220,569	220,569	214,951	356,869	141,918	66.02%	▲
Other revenue		268,480	362,480	307,229	287,649	(19,580)	(6.37%)	▼
Profit on asset disposals	6	35,626	35,626	0	0	0	0.00%	
		13,588,708	13,541,039	12,943,951	13,062,557	118,606	0.92%	
Expenditure from operating activities								
Employee costs		(5,687,040)	(5,513,245)	(4,561,713)	(4,578,501)	(16,788)	(0.37%)	▲
Materials and contracts		(4,547,026)	(4,825,716)	(3,424,257)	(3,141,358)	282,899	8.26%	▼
Utility charges		(262,443)	(206,929)	(180,908)	(175,437)	5,471	3.02%	
Depreciation		(2,298,486)	(2,298,486)	(1,915,411)	(1,915,409)	2	0.00%	
Finance costs		(49,214)	(13,397)	(45,656)	(5,397)	40,259	88.18%	▼
Insurance		(256,134)	(222,812)	(222,812)	(223,492)	(680)	(0.31%)	
Other expenditure		(812,754)	(827,796)	(751,071)	(1,118,249)	(367,178)	(48.89%)	▲
		(13,913,097)	(13,908,381)	(11,101,827)	(11,157,844)	(56,016)	(0.50%)	
Non-cash amounts excluded from operating activities	2(b)	2,262,860	2,262,860	1,915,409	1,926,633	11,224	0.59%	▲
Amount attributable to operating activities		1,938,471	1,895,518	3,757,533	3,831,346	73,814	1.96%	
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	858,213	299,107	(0)	0	0	100.00%	▲
Proceeds from disposal of assets	6	75,000	60,000	0	0	0	0.00%	
Payments for property, plant and equipment	5	(346,268)	(120,142)	(248,042)	(197,333)	50,708	20.44%	▼
Payments for construction of infrastructure	5	(1,087,728)	(561,728)	(358,379)	(23,537)	334,842	93.43%	▼
Amount attributable to investing activities		(500,783)	(322,763)	(606,421)	(220,871)	385,550	63.58%	
FINANCING ACTIVITIES								
Transfer from reserves	4	1,218,527	877,478	326,684	326,684	0	0.00%	
Repayment of borrowings	9	0	0	0	0	0	0.00%	
Payments for principal portion of lease liabilities		(54,261)	(81,425)	(71,152)	(79,453)	(8,301)	(11.67%)	▼
Transfer to reserves	4	(98,749)	(188,749)	0	0	0	0.00%	
Amount attributable to financing activities		1,065,517	607,304	255,532	247,231	(8,301)	(3.25%)	
MOVEMENT IN SURPLUS OR DEFICIT								
Surplus or deficit at the start of the financial year		(588,579)	(446,842)	(446,842)	(446,842)	0	0.00%	
Amount attributable to operating activities - general		1,938,471	1,895,518	3,757,533	3,831,346	73,814	1.96%	▲
Amount attributable to investing activities - general		(500,783)	(322,763)	(606,421)	(220,871)	385,550	63.58%	▲
Amount attributable to financing activities - general		1,065,517	607,304	255,532	247,231	(8,301)	(3.25%)	
Surplus or deficit after imposition of general rates		1,914,626	1,733,217	2,959,802	3,410,866	451,063	15.24%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

**TOWN OF EAST FREMANTLE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 APRIL 2026**

**13 STATEMENT OF FINANCIAL ACTIVITY
EAST FREMANTLE COMMUNITY PARK (EFCP)**

	Original Budget	Current Budget	YTD Budget	YTD Actual	Variance* \$	Variance* %	Var.	
Note	(a) \$	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %		
OPERATING ACTIVITIES								
Revenue from operating activities								
Other Revenue - Principal Agent Arrangements	0	5,501,051	4,499,408	4,411,312	(88,096)	-2%	▼	
	0	5,501,051	4,499,408	4,411,312	(88,096)	-2%		
Expenditure from operating activities								
Employee costs	0	0	0	(505)	(505)	0%		
Materials and contracts	(367,891)	(169,434)	(113,368)	(106,600)	6,768	6%		
Utility charges	(190,000)	(190,000)	(131,531)	(129,478)	2,053	2%		
Finance costs	(250,919)	(250,919)	(142,142)	(105,883)	36,259	26%	▼	
Insurance	(61,480)	(55,891)	(55,891)	(55,891)	0	0%		
Other Expenditure - Principal Agent Arrangements	0	(5,974,975)	(4,957,894)	(4,865,905)	91,989	2%	▲	
Other expenditure	0	0	0	369,724	369,724	0%	▼	
	(870,290)	(6,641,219)	(5,400,827)	(4,894,537)	506,289	9%		
Amount attributable to operating activities	(870,290)	(1,140,168)	(901,419)	(483,225)	418,193	46%		
INVESTING ACTIVITIES								
Proceeds from capital grants, subsidies and contributions	10	0	265,909	265,909	0	0%		
Payments for property, plant and equipment	5	(996,425)	(748,213)	(321,976)	(18,265)	94%	▼	
Amount attributable to investing activities		(996,425)	(482,304)	(56,066)	247,645	542%		
FINANCING ACTIVITIES								
Transfer from reserves	4	110,000	110,000	0	0	0%		
Repayment of borrowings	9	(157,911)	(157,911)	(78,015)	(78,015)	0%		
Amount attributable to financing activities		(47,911)	(47,911)	(78,015)	0	0%		
MOVEMENT IN SURPLUS OR DEFICIT CONSOLIDATED SUMMARY								
Surplus or deficit at the start of the financial year		(588,579)	(446,842)	(446,842)	(446,842)	0%		
Amount attributable / net result for EFCP		(1,914,626)	(1,670,383)	(1,035,500)	(313,595)	70%	▲	
Amount attributable to operating activities - general		1,938,471	1,895,518	3,757,533	3,831,346	418,193	2%	▲
Amount attributable to investing activities - general		(500,783)	(322,763)	(606,421)	(220,871)	303,711	64%	▲
Amount attributable to financing activities - general		1,065,517	807,304	255,532	247,231	0	-3%	
Surplus or deficit after imposition of general rates		0	62,834	1,924,302	3,097,270	1,172,968	61%	▲

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

13.12 ACCOUNTS FOR PAYMENT - APRIL 2026

Report Reference Number	OCR-4202
Prepared by	Natalie McGill Senior Finance Officer
Supervised by	Peter Kocian, Executive Manager Corporate Services
Meeting date	Tuesday, 19 May 2026
Voting requirements	Simple Majority
Documents tabled	Nil
Attachments	
	1. List of Accounts April 26
	2. Ampol invoice March 26

PURPOSE

That Council, in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments made under delegated authority for the month ending 30 April 2026.

EXECUTIVE SUMMARY

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires Council to receive a monthly list of payments made under delegated authority. This report presents payments made from 1 April to 30 April 2026 (inclusive of GST) for Council's noting and receipt.

BACKGROUND

The Chief Executive Officer has delegated authority to make payments from the Municipal and Trust Accounts in accordance with budget allocations. Payments are processed primarily by electronic funds transfer (EFT), with limited use of cheques, direct debit, credit cards, reimbursements and refunds. Payments have been processed in accordance with delegated authority and internal financial controls, including invoice verification and approval workflows. Itemised lists of all payments made under delegated authority during the period are provided in the attachments.

CONSULTATION

Not required for this administrative reporting item.

STATUTORY ENVIRONMENT

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires local governments to prepare a monthly list of payments made under delegated authority and present that list to Council.

Regulation 13A also requires reporting of incidental spending made using purchasing cards (for example, corporate credit cards and fuel cards), to support transparency and accountability.

POLICY IMPLICATIONS

Policy 2.1.3 Purchasing. All supplier payments are approved under delegated authority pursuant to the authorisation limits outlined in Council's Purchasing Policy.

FINANCIAL IMPLICATIONS

All expenditure is incurred by authorised officers and made in accordance with the adopted Annual Budget. All amounts quoted in this report are inclusive of GST.

STRATEGIC IMPLICATIONS

A proactive, approachable Council which values community consultation, transparency and accountability

5.1 Strengthen organisational accountability and transparency

5.2 Strive for excellence in leadership and governance.

RISK IMPLICATIONS

RISKS

Risk	Risk Likelihood (based on history & with existing controls)	Risk Impact / Consequence	Risk Rating (Prior to Treatment or Control)	Principal Risk Theme	Risk Action Plan (Controls or Treatment proposed)
That Council does not accept the list of payments	Rare (1)	Moderate (3)	Low (1-4)	COMPLIANCE Minor regulatory or statutory impact	Accept Officer Recommendation

RISK MATRIX

Consequence		Insignificant	Minor	Moderate	Major	Extreme	
		1	2	3	4	5	
Likelihood	Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)
	Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)
	Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)
	Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)
	Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)

A risk is often specified in terms of an event or circumstance and the consequences that may flow from it. An effect may be positive, negative or a deviation from the expected and may be related to the following objectives: occupational health and safety, financial, service interruption, compliance, reputation and environment. A risk matrix has been prepared and a risk rating is provided below. Any items with a risk rating over 16 will be added to the Risk Register, and any item with a risk rating over 16 will require a specific risk treatment plan to be developed.

RISK RATING

Risk Rating	3
Does this item need to be added to the Town's Risk Register	No
Is a Risk Treatment Plan Required	No

SITE INSPECTION

N/A

COMMENT

Significant payments for the period are summarised below.

Payee	Particulars	Amount (GST inc)
Perth Auto Alliance (trading as Titan Ford)	Supply of Ford Ranger vehicles (single cab chassis with tray and accessories; and 4x2 double cab pick-up with accessories).	\$110,191.04
Australian Taxation Office	GST payable – March 2026.	\$106,175.00
City of Fremantle	Final 50% contribution for resident use of Fremantle Recycling Centre (2025/26), and contribution to Plastic Free July 2026 Council membership/quiz night.	\$59,641.20
Veolia Recycling & Recovery	Waste and recycling – March 2026.	\$30,013.43
Mackay Urban Design	RFQ03 2025–26 consultant provider of urban design services to the Town of East Fremantle (services provided February–March 2026, including Entrance Site DA design review and George Street placemaking).	\$25,575.00
State Wide Turf Services	Supply and lay 430 sqm of jumbo roll kikuyu turf at Henry Jeffery.	\$19,708.70
Focus Networks	IT services and equipment, including mailbox retrieval, supply of two curved monitors, and managed software and hardware (April 2026).	\$16,379.59
Briteshine Cleaning & Maintenance Services Pty Ltd	Cleaning services – February and March 2026 (Town Hall, Depot, Dovenby, Glasson Park and consumables at all sites).	\$15,314.33
Source Business Partners	Managed accounting services (WALGA contract PSP004-012) – 12-month term 1 March 2026 to 28 February 2027 (March 2026).	\$14,850.00

CONCLUSION

Receipt of the payments list satisfies Council’s governance and reporting obligations under regulation 13(1).

13.12 OFFICER RECOMMENDATION / COUNCIL RESOLUTION

Council Resolution Click or tap to enter a date.

OFFICER RECOMMENDATION:

That Council in accordance with regulation 13(1) of the *Local Government (Financial Management) Regulations 1996*, receives the list of payments made under delegated authority for the month ended 30 April 2026.

April 2026		
Voucher No.	Account	Amount
Cheque 5428	Municipal (Cheques)	\$25.55
EFT 40864— 40991	Municipal (EFT)	\$633,968.15
Payroll	Municipal (EFT)	\$259,974.57
	Municipal (Direct Debit)	\$117,958.99
	Credit Card	\$4,146.51
	Total Payments	\$1,016,073.77

REPORT ATTACHMENTS

Attachments start on the next page

TOWN OF EAST FREMANTLE

List of Accounts paid by the Chief Executive for April 2026 submitted for the information of the Council Meeting to be held on Tuesday 19 May 2026

Cheque	Payment Date	Supplier	Description	Inv Amount	Cheque
5428	22/04/2026	DEPARTMENT OF TRANSPORT	12 MONTH VEHICLE REGISTRATION RENEWAL TRAILER	25.55	25.55
			CHEQUE TOTAL	25.55	25.55
EFTS					
		Supplier	Description	Inv Amount	EFT
EFT40864	08/04/2026	BUNNINGS BLDG SUPPLIES LTD	VARIOUS PARTS FOR WORKS MAINTENANCE	435.20	435.20
EFT40865	08/04/2026	BOC LIMITED	CONTAINER SERVICE - MARCH 2026	23.91	23.91
EFT40866	08/04/2026	CITY OF COCKBURN	TIP FEES - MARCH 2026	1,275.00	1,275.00
EFT40867	08/04/2026	FREMANTLE HERALD	REGULATORY SERVICES - ADVERTISING IN FREMANTLE HERALD 28/02/26 EDITION	440.00	
			AD - DOG EXERCISE AREA - EAST FREMANTLE COMMUNITY PARK - RESTRICTED HOURS	379.66	
			ACROSS THE TOWN ADVERTS FROM JULY TO JUNE 2026 - 04/04/26 EDITION	605.00	1,424.66
EFT40868	08/04/2026	READYTECH	QUOTE - 10961 - CONFIGURATION OF FOOD ACT AND ENVIRONMENTAL PROTECTION ACT OFFENCE CODES	550.00	550.00
EFT40869	08/04/2026	MCLEODS	LEGAL ADVICE FOR 2 PLANNING ITEMS - FEB 26	63.80	63.80
EFT40870	08/04/2026	OPTUS ADMINISTRATION PTY LTD	MOBILE PHONE USE 22/02/26 - 21/03/26	125.70	125.70
EFT40871	08/04/2026	PERTH AUTO ALLIANCE TRADING AS TITAN FORD	SUPPLY 1 X FORD RANGER SINGLE CAB CHASSIS WITH TRAY, TOW BAR AND AMBER BEACON AS PER QUOTE #55197	35,381.10	
			SUPPLY FORD RANGER 4 X 2 DOUBLE CAB PICK UP WITH TONNEAU COVER, TOW BAR AND AMBER BEACON AS PER QUOTE #5519*3	39,428.84	
			SUPPLY FORD RANGER SINGLE CAB CHASSIS WITH TRAY, TOW BAR AND BEACON LIGHT AS PER QUOTE #55197	35,381.10	110,191.04
EFT40872	08/04/2026	WATER CORPORATION	WATER USE AND SERVICE CHARGES VARIOUS LOCATIONS	140.20	140.20
EFT40873	08/04/2026	ALCHEMY TECHNOLOGY	SMS UPGRADE STAGE 3 NEW AGED CARE ACT 2024 - LESS EARLY PAYMENT DISCOUNT	4,765.46	4,765.46
EFT40874	08/04/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES - CHSP - 20/03/26	79.45	
			WOOLWORTHS PURCHASES - ADMIN - 23/03/26	23.00	
			WOOLWORTHS PURCHASES - CHSP - 24/03/26	48.55	
			WOOLWORTHS PURCHASES - CHSP - 25/03/26	5.55	
			WOOLWORTHS PURCHASES - CHSP - 25/03/26	2.97	
			WOOLWORTHS PURCHASES - CHSP - 31/03/26	63.20	
			WOOLWORTHS PURCHASES - CHSP - 07/04/26	103.68	326.40
EFT40875	08/04/2026	DAVID GRAY & CO. PTY LTD	20X COMPLETE SETS 240L FOGO BINS (NATURE GREEN BASE + LIME GREEN LID), 20X COMPLETE SETS 140L GENERAL WASTE BINS (NATURE GREEN BASE + RED LIDS)	2,333.32	2,333.32
EFT40876	08/04/2026	FOCUS NETWORKS	RFT04 - 2021/22 MANAGED PROACTIVE SERVICE (IT SUPPORT SERVICES) - MARCH 26	9,904.40	9,904.40
EFT40877	08/04/2026	ENVIRO SWEEP	STREET SWEEPING - MARCH 2026	5,074.17	5,074.17
EFT40878	08/04/2026	E LIMBERT	REIMBURSEMENT OF COST OF CAR WASH AND VACUUM	21.00	21.00
EFT40879	08/04/2026	MARKETFORCE	REVIEW OF LOCAL LAWS ADVERTISEMENT - WEST AUSTRALIAN	730.06	730.06
EFT40880	08/04/2026	SONIC HEALTH PLUS	PRE-EMPLOYMENT MEDICAL - 25/03/26	179.30	179.30
EFT40881	08/04/2026	STATE WIDE TURF SERVICES	SUPPLY AND LAY 430 SQM OF JUMBO ROLL KIKUYU TURF AT HENRY JEFFERY	19,708.70	19,708.70
EFT40882	08/04/2026	VEOLIA RECYCLING & RECOVERY (FORMALLY SUEZ)	GENERAL WASTE - 46 EAST STREET 02/03/26 - 30/03/26	860.47	860.47
EFT40883	08/04/2026	WINC	OFFICE STATIONERIES ORDERED ON 17/03/2026	407.84	407.84
EFT40884	08/04/2026	CONTRA-FLOW PTY LTD	TRAFFIC MANAGEMENT FOR DRAINAGE MAINTENANCE WORKS (1 DAY)	1,984.72	1,984.72
EFT40885	08/04/2026	THE FRUIT BOX GROUP	FRUITBOX DELIVERY TOWN HALL AND DEPOT - 23/02/26 - 23/03/26	374.00	374.00
EFT40886	08/04/2026	GRACE RECORDS MANAGEMENT (AUSTRALIA)	DOCUMENT SCANNING, DATA STORAGE USER LICENCES AND HOSTING 25/26 - MARCH 26	1,101.40	
			STORAGE FEES 01/04/26 - 30/04/26 AND FILE RETRIEVAL - MARCH 26	362.92	1,464.32
EFT40887	08/04/2026	RICHGRO	GREEN WASTE - BULK VERGE DISPOSAL FEES - OCTOBER 25	3,170.20	
			GREEN WASTE PROCESSING - BUND CLEAN-OUT OCTOBER 25	741.40	
			GREEN WASTE PROCESSING - BUND CLEAN OUT- MARCH 26	830.50	4,742.10
EFT40888	08/04/2026	RED HOT DESIGN (WA) PTY LTD	11 X TSHIRTS FOR CARG	423.86	423.86
EFT40889	08/04/2026	KYCOCERA DOCUMENT SOLUTIONS	PRINTING COSTS - DOVENBY HOUSE - RVQ4209896 3554CI - MARCH 26	105.05	105.05
EFT40890	08/04/2026	ROYAL LIFE SAVING SOCIETY WA	RLSWA SWIMMING POOL BARRIER INSPECTIONS AS CONTRACTOR TO TOWN OF EAST FREMANTLE - MARCH 26	2,226.40	2,226.40
EFT40891	08/04/2026	J ENGLAND	CHSP VOLUNTEER MEAL REIMBURSEMENT 26/03/26	20.00	20.00
EFT40892	08/04/2026	K MCDONALD	CHSP VOLUNTEER MEAL REIMBURSEMENT 02/04/26	20.00	20.00
EFT40893	08/04/2026	LO-GO APPOINTMENT (Helene Pty Ltd)	LABOUR HIRE - WHS OFFICER - W/E 21/03/26	2,497.19	2,497.19
EFT40894	08/04/2026	P TSEN	CHSP VOLUNTEER MEAL REIMBURSEMENT 13/03/26	19.95	19.95
EFT40895	08/04/2026	BRITESHINE CLEANING & MAINTENANCE SERVICES PTY LTD	CLEANING - FEBRUARY 2026 - TOWN HALL, DEPOT, DOVENBY, GLASSON PARK & CONSUMABLES ALL SITES	7,418.32	
			CLEANING - MARCH 2026 - TOWN HALL, DEPOT, DOVENBY, GLASSON PARK & CONSUMABLES ALL SITES	7,896.01	15,314.33
EFT40896	08/04/2026	A CONNELL	CHSP - CBDC CLIENT ACTIVITY 11/03 & 25/03	120.00	120.00
EFT40897	08/04/2026	M HUNDLEY & J CLARK ET/AS TRIMMINGS FINE ART AND FRAMING	FRAMING OF THE REPLICA EAST FREMANTLE FOOTBALL OVAL PAINTING	800.00	800.00
EFT40898	08/04/2026	PEACEFUL EARTH WELLBEING	CHSP - CBDC CLIENT ACTIVITY- 18/03/26	50.00	
			CHSP - CBDC CLIENT ACTIVITY- 01/04/26	50.00	100.00
EFT40899	08/04/2026	S DOUGLAS	CHSP VOLUNTEER MEAL REIMBURSEMENT 24/03/26	14.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 26/03/26	20.00	
			CHSP VOLUNTEER MEAL REIMBURSEMENT 31/03/26	20.00	54.00
EFT40900	08/04/2026	SOUTHERN BINS PTY LTD	BULK BINS - WAUHOP ROAD - MARCH & APRIL 2026 - 25/03/26 - 07/04/26	510.00	
			BULK BINS - WAUHOP ROAD - MARCH & APRIL 2026 - 30/03/26	725.00	1,235.00
EFT40901	08/04/2026	J MUIR	CHSP VOLUNTEER MEAL REIMBURSEMENT 26/03/26	20.00	20.00
EFT40902	08/04/2026	EASI PACKAGING PTY LTD	PAYROLL DEDUCTIONS APRIL 26	3,176.05	3,176.05

EFT40903	08/04/2026	INTEGRITY MANAGEMENT SOLUTIONS PTY LTD	ATTAIN COMPLIANCE SOFTWARE 31 MARCH 2026 - 2027 (QUOTE ATTACHED)	14,850.00	14,850.00
EFT40904	08/04/2026	COASTLINE MOWERS	CHECK AND REPAIR STIHL HEDGER, STARTS BUT DOES NOT REV	427.75	427.75
EFT40905	08/04/2026	SOLO RESOURCE RECOVERY	EDUCTING / JETTING OF DRAINAGE PITS (1 DAY)	4,443.73	4,443.73
EFT40906	08/04/2026	SOURCE BUSINESS PARTNERS	MANAGED ACCOUNTING SERVICES AS PER CONTRACT- WALGA PSP004-012 -12-MONTH TERM 1 MARCH 2026 - 28 FEBRUARY 2027 - MARCH 26	14,850.00	14,850.00
EFT40907	08/04/2026	A MULE	RATES REFUND	1,137.80	1,137.80
EFT40908	08/04/2026	VEOLIA RECYCLING & RECOVERY (PERTH) PTY LTD	WASTE DISPOSAL GENERAL WASTE - 20/02/26 - 30/03/26	3,644.04	
			WASTE DISPOSAL RECYCLING - 02/03/26 - 31/03/26	4,781.98	
			WASTE DISPOSAL FOGO - 26/02/26 - 31/03/26	21,587.41	30,013.43
EFT40909	08/04/2026	AHA CONSULTING PTY LTD	DEVELOPMENT OF EVENT STRATEGY INCL OPTIONAL EXTRAS - COMMENCEMENT INVOICE FOR COMPLETION OF SCOPING AND PLANNING	2,420.00	2,420.00
EFT40910	08/04/2026	MOBILE SENTINEL PTY LTD T/AS LITTLE RIPPERS TECHNOLOGY	20 x BOXES OF "LITTLE RIPPER" BIODEGRADABLE CANINE WASTE DISPOSAL BAGS.	2,607.00	2,607.00
EFT40911	08/04/2026	RAY WHITE DETHRIDGE GROVES	RATES REFUND	2,103.68	2,103.68
EFT40912	08/04/2026	WILLIAM PORTEOUS PROPERTIES INTERNATIONAL	RATES REFUND	1,079.00	1,079.00
EFT40913	08/04/2026	GECKO CONTRACTING	GRANULAR FERTILISER APPLICATION WAUHOP PARK, HENRY JEFFERY OVAL, PRESTON POINT RESERVE	1,210.00	1,210.00
EFT40914	08/04/2026	C PERRIER & F REIJASSE	RATES REFUND	970.85	970.85
EFT40915	08/04/2026	M SPELDEWINDE	RATES REFUND	1,814.47	1,814.47
EFT40916	08/04/2026	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALASIA LIMITED	INTERNATIONAL INFRASTRUCTURE MANAGEMENT MANUAL (IIMM) - E-BOOK 3 YEAR SUBSCRIPTION - SMALL COUNCIL	1,375.00	1,375.00
EFT40917	10/04/2026	J FINGLETON	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40918	10/04/2026	N OVERSTONE	INFRASTRUCTURE BOND REFUND	1,500.00	1,500.00
EFT40919	10/04/2026	ABN RESIDENTIAL WA PTY LTD T/A WEBB & BROWN -NEAVES	INFRASTRUCTURE BOND REFUND	5,000.00	5,000.00
EFT40920	10/04/2026	S CODREANU	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40921	10/04/2026	Q GREEN	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40922	10/04/2026	L & C DINIS	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40923	10/04/2026	R TROLIO	INFRASTRUCTURE BOND REFUND	1,500.00	1,500.00
EFT40924	10/04/2026	L PORTER	INFRASTRUCTURE BOND REFUND	3,000.00	3,000.00
EFT40925	22/04/2026	AUSTRALIA POST	MONTHLY POSTAL CHARGES - MARCH 26	754.11	754.11
EFT40926	22/04/2026	AUSTRALIAN TAXATION OFFICE	GST PAYABLE MARCH 26	106,175.00	106,175.00
EFT40927	22/04/2026	BUNNINGS BLDG SUPPLIES LTD	MATERIAL FOR POTHOLE AND FIXES 01/04/26	158.43	
			STORAGE FOR BACK OF UTE - 01/04/26	359.10	517.53
EFT40928	22/04/2026	CITY OF FREMANTLE	FINAL 50% CONTRIBUTION FOR RESIDENT USE OF FREMANTLE RECYCLING CENTRE FOR 25/26	58,841.20	
			CONTRIBUTION TO PLASTIC FREE JULY - 2026 COUNCIL MEMBERSHIP & QUIZ NIGHT 15/07/26	800.00	59,641.20
EFT40929	22/04/2026	FREMANTLE HERALD	ACROSS THE TOWN ADVERTS - 02/05/26 EDITION	605.00	605.00
EFT40930	22/04/2026	MCLEODS	PROFESSIONAL FEES - LEGAL ADVICE - LAND TENURE EFCP	871.20	
			PROFESSIONAL FEES - LEGAL ADVICE - CROQUET PLAYING SURFACE WORKS	2,743.40	3,614.60
EFT40931	22/04/2026	TELSTRA LIMITED	CEO MOBILE PHONE USE TO 01/04/26	299.96	
			DEPOT MOBILE BACKUP 04/04/26 - 03/05/26	19.00	
			MONTHLY DATA FEES FOR OPERATIONS & RANGERS TABLETS AND PHONES, RETIC AND VMS TRAILER 25/26 - TO 03/04/26	1,490.00	1,808.96
EFT40932	22/04/2026	WATER CORPORATION	WATER USE AND SERVICE CHARGES - VARIOUS LOCATIONS	8,344.91	8,344.91
EFT40933	22/04/2026	SYNERGY	POWER SUPPLY 25/02/26 - 24/03/26 - STREET LIGHTS	10,473.19	10,473.19
EFT40934	22/04/2026	YOUNGS PLUMBING SERVICE P/L	DEPOT - REPAIR TOILET LEAK - 01/04/26	480.72	
			TOWN HALL - URINAL PLUMBING REPAIRS - 01/04/26	208.75	689.47
EFT40935	22/04/2026	POOLEGRAVE SIGNS & ENGRAVING	ENGRAVING OF ONE METAL PLAQUE ON HONOR BOARD COUNCIL CHAMBER	55.00	55.00
EFT40936	22/04/2026	TREE PLANTING & WATERING	STREET TREE WATERING - MARCH 2026	7,502.00	7,502.00
EFT40937	22/04/2026	CR. HARRINGTON	SITTING FEES & ICT ALLOWANCE APRIL 26	1,861.25	1,861.25
EFT40938	22/04/2026	WOOLWORTHS GROUP LIMITED	WOOLWORTHS PURCHASES - OPERATIONS - 13/04/26	64.75	
			WOOLWORTHS PURCHASES - CHSP - 13/04/26	106.67	
			WOOLWORTHS PURCHASES - OPERATIONS - 17/04/26	109.00	280.42
EFT40939	22/04/2026	CR COLLINSON	SITTING FEES & ICT ALLOWANCE APRIL 26	1,861.25	1,861.25
EFT40940	22/04/2026	HYDRO JET	GRAFFITI REMOVAL - EI CHAPMAN & UNDERPASSES	748.00	748.00
EFT40941	22/04/2026	LANDSCAPE YARD O'CONNOR	MATERIAL FOR VERGE MAINTENANCE - WOOD CHIPS	248.00	
			MATERIAL FOR VERGE MAINTENANCE - WOOD CHIPS	62.00	310.00
EFT40942	22/04/2026	DEPARTMENT OF TRANSPORT	VEHICLE REGISTRATION - OWNERSHIP REQUESTS - FINAL NOTICES - INFRINGEMENTS - MARCH 26	561.00	561.00
EFT40943	22/04/2026	FOCUS NETWORKS	QU9061G - RETRIEVE MAILBOX FROM PREVIOUSLY CLOSED OUT USER	2,090.00	
			QU-9098G 2 x CURVED MONITORS	1,641.16	
			RFT04 - 2021/22 SOFTWARE AS A SERVICE AND MANAGED HARDWARE - APRIL 26	12,648.43	16,379.59
EFT40944	22/04/2026	MACKAY URBAN DESIGN	RFQ03 2025-26 CONSULTANT PROVIDER OF URBAN DESIGN SERVICES TO THE TOWN OF EAST FREMANTLE - SERVICES PROVIDED FEBRUARY - MARCH 26	24,750.00	
			ENTRANCE SITE DA DESIGN REVIEW - CONSULTANT - GEORGE STREET PLACEMAKING	825.00	25,575.00
EFT40945	22/04/2026	CR WHITE	SITTING FEES & ICT ALLOWANCE APRIL 26	1,861.25	1,861.25
EFT40946	22/04/2026	SONIC HEALTH PLUS	PRE-EMPLOYMENT MEDICAL - CHSP VOLUNTEER	518.10	
			PRE-EMPLOYMENT MEDICAL - CHSP VOLUNTEER	427.90	946.00
EFT40947	22/04/2026	REDFISH TECHNOLOGIES PTY LTD	QU33496 SERVICE CALL TO RESOLVE AV ISSUES	462.00	462.00
EFT40948	22/04/2026	L FERRIS	REIMBURSEMENT OF COST OF PASSENGER TRANSPORT DRIVER APPLICATION FEE AND MEDICAL FOR SAME	139.10	
			REIMBURSEMENT OF COST OF PASSENGER TRANSPORT DRIVER AUTHORISATION FEE	99.00	238.10
EFT40949	22/04/2026	APARC AUSTRALIAN PARKING & REVENUE CONTROL PTY LTD	PAYABLE CREDIT CARD TRANSACTIONS VIA TILL PER MONTH - MARCH 26	332.43	
			ONGOING MONTHLY CHARGES - HOST CMS INC LICENSE & COMMUNICATION COSTS, COMPREHENSIVE MAINTENANCE & PARTS PER MONTH - MARCH 26	187.31	519.74
EFT40950	22/04/2026	FREMANTLE SEA SCOUTS	2025-2026 COMMUNITY ASSISTANCE GRANTS FOR CAMPING STOVES AND GAS BOTTLES	1,650.00	1,650.00
EFT40951	22/04/2026	MAYOR. NATALE	SITTING FEES, ICT ALLOWANCE & MAYORAL ALLOWANCE APRIL 26	6,106.08	6,106.08

Credit Cards - April 2026	Supplier	Description	Inv Amount	EFT
	CREDIT CARD -A DRIVER	ANNUAL FEES	40.00	40.00
		TITAN FORD - VEHICLE CONSUMABLES	10.06	10.06
	CREDIT CARD - FRASER HENDERSON	ANNUAL FEES	40.00	40.00
		OFFICEWORKS - STATIONERY FOR COMMUNITY EVENT	65.00	65.00
	CREDIT CARD - PETER KOCIAN	FONGS CHINESE RESTAURANT - CATERING	224.00	224.00
		LEFT BANK BAR & CAFÉ - GIFT VOUCHER	152.24	152.24
		DOMINOS EAST FREMANTLE - CATERING	140.95	140.95
		ANNUAL FEES	40.00	40.00
		GILBERTS FRESH - CATERING	27.99	27.99
		INUIT MAILCHIMP- SUBSCRIPTION	64.14	64.14
		ILLION AUSTRALIA - CREDIT REPORT CONTRACTOR	396.00	396.00
		FLORAL ARMY PTY LTD - FLORAL ARRANGEMENT - ANZAC	161.00	161.00
	CREDIT CARD - J MAY	ANNUAL FEES	40.00	40.00
		LEEMING IGA - CATERING	127.93	127.93
		LEEMING IGA - CATERING	11.99	11.99
		BOSU SUSHI - CATERING	58.70	58.70
		LEEMING IGA - CATERING	120.00	120.00
		POST SHOP PALMYRA - REGISTERED MAIL	5.85	5.85
		POST SHOP PALMYRA - REGISTERED MAIL	9.25	9.25
		LEEMING IGA - CATERING	45.00	45.00
	CREDIT CARD- J SCOTT	SP KINGS SQUARE FREMANTLE - PARKING	11.11	11.11
		ANNUAL FEES	40.00	40.00
		BLACKWOODS - HYDRATION STICKS	619.03	619.03
		SP KINGS SQUARE FREMANTLE - PARKING	11.11	11.11
		BUNNINGS 3 X ADAPTOR KITS	88.26	88.26
	CREDIT CARD- R TETI	ANNUAL FEES	40.00	40.00
		AUSTRALIA WIDE FIRST AID - FIRST AID TRAINING	49.00	49.00
		GOLDEN RAVIOLI - CATERING	90.00	90.00
		IKEA PERTH - CROCKERY, CUTLERY & SERVIETTES	286.21	286.21
		SPOTLIGHT MELVILLE - TABLE CLOTHS	15.00	15.00
		HOST DIRECT - TABLE CLOTHS	188.69	188.69
	CREDIT CARD - J THROSSELL	ANNUAL FEES	40.00	40.00
		OFFICEWORKS - PRINTER TONER - CREDIT REFUND TO COME NEXT MONTH	888.00	888.00
		CREDIT CARD TOTAL	4,146.51	4,146.51
		<i>Description</i>	<i>NET PAY</i>	<i>EFT</i>
		PAYROLL FORTNIGHT ENDING 14/04/26	131,514.90	131,514.90
		PAYROLL FORTNIGHT ENDING 28/04/26	128,459.67	128,459.67
		PAYROLL TOTALS	259,974.57	259,974.57
		AMPOL FUEL CARDS - MARCH 25	7,677.70	7,677.70
		GRAND TOTAL	1,016,073.77	1,016,073.77



Tax Invoice

Need help?

Self Service:
<https://cards.ampol.com.au>

Email:
 ampolcard@ampol.com.au

Call:
 1300 365 096
 Ampol Customer Service:
 8:30am - 6:00pm EST, Mon to Fri

000255 000

TOWN OF EAST FREMANTLE
 PO BOX1097
 FREMANTLE WA 6959

Invoice date: 31/03/2026

Your account details

Invoice ref no: 0001574100
 Account no: [REDACTED]

Due date

21/04/2026

Total due inc GST

\$7,677.70

Your AmpolCard invoice summary

01/03/2026 – 31/03/2026

Description	Product	Quantity	Amount \$ excl GST	GST amount	Total inc GST \$
FLEET	Unleaded	800.42	1,553.06	155.31	1,708.37
	Premium 95 A	205.44	414.61	41.47	456.08
	Premium 98 A	117.68	277.94	27.79	305.73
	Oils/Lubricants		55.00	5.50	60.50
	Premium Diesel A	1,941.81	4,679.11	467.91	5,147.02
	Total for Fleet		6,979.72	697.98	7,677.70
	Total		6,979.72	697.98	7,677.70

Payment options

B PAY

Bill Code: [REDACTED]
 Ref: [REDACTED]

EFT Direct Payment

BSB [REDACTED]
 Account [REDACTED]

Credit Card

Visit pay.ampol.com.au or
 Phone: 1300 138 469. Surcharges apply.

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Breakdown of account summary

Invoice date: 31/03/2026

Account no: 0200402776

Details of fleet transactions processed from 01/03/2026 - 31/03/2026

Invoice ref no: [REDACTED]

Transaction Effective Date	Transaction Number	Customer Total	Customer Total GST
//		0.00	0.00
Total		0.00	0.00

Breakdown of fleet summary

Details of fleet transactions processed from 01/03/2026 - 31/03/2026

Invoice ref no: 0001574100

Account no: 0200402776

Invoice date: 31/03/2026

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Domestic 4063												
██████████ 2506 Rego 1DTJ953 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	05/03	07:05	E19846	107912	Unleaded	63.87	177.21	113.19	0.00	113.19	10.29	0.00
						Card total	63.87	113.19	0.00	113.19	10.29	0.00
Domestic 4085												
██████████ 0483 Rego 1GBT981 Crd Holder HACC												
Ampol Foodary Fremantle East	03/03	12:17	E19781	165251	Unleaded	33.77	155.40	52.48	0.00	52.48	4.77	0.00
Ampol Foodary Fremantle East	06/03	11:03	E19910	165486	Unleaded	28.44	181.79	51.70	0.00	51.70	4.70	0.00
Ampol Foodary Fremantle East	10/03	12:14	E20071	165665	Unleaded	24.23	185.40	44.92	0.00	44.92	4.08	0.00
Ampol Foodary Fremantle East	13/03	08:28	E20217	165883	Unleaded	24.79	221.40	54.89	0.00	54.89	4.99	0.00
Ampol Foodary Fremantle East	17/03	07:46	E20369	166066	Unleaded	21.26	221.40	47.07	0.00	47.07	4.28	0.00
Ampol Foodary Fremantle East	19/03	16:46	E7934	166287	Unleaded	27.51	235.40	64.76	0.00	64.76	5.89	0.00
Ampol Foodary Fremantle East	24/03	07:56	E20683	166463	Unleaded	24.18	235.40	56.92	0.00	56.92	5.17	0.00
Ampol Foodary Fremantle East	26/03	09:57	E20811	166684	Unleaded	25.79	255.40	65.87	0.00	65.87	5.99	0.00
						Card total	209.97	438.61	0.00	438.61	39.87	0.00
Domestic 4088												
██████████ 0467 Rego 1GCQ228 Crd Holder HACC												
Ampol Foodary Fremantle East	05/03	09:49	E19862	211298	Unleaded	25.05	177.21	44.39	0.00	44.39	4.04	0.00
Ampol Foodary Fremantle East	09/03	14:57	E20033	211509	Unleaded	26.00	185.40	48.20	0.00	48.20	4.38	0.00
Ampol Foodary O'Connor	16/03	13:59	E53756	211844	Unleaded	38.15	221.40	84.46	0.00	84.46	7.68	0.00
Ampol Foodary Fremantle East	20/03	11:29	E20531	212066	Unleaded	25.71	235.40	60.52	0.00	60.52	5.50	0.00
Ampol Foodary O'Connor	25/03	14:58	E4562	212281	Unleaded	24.89	263.58	65.61	0.00	65.61	5.96	0.00
						Card total	139.80	303.18	0.00	303.18	27.56	0.00
Domestic 4089												
██████████ 0475 Rego 1GCQ227 Crd Holder HACC												
Ampol Foodary Melville	03/03	09:29	E51216	127694	Premium 95 A	43.64	173.40	75.67	0.00	75.67	6.88	0.00

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Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Ampol Foodary Fremantle East	05/03	08:29	E19855	127870	Premium 95 A	28.00	189.10	52.95	0.00	52.95	4.81	0.00
Ampol Foodary Fremantle East	05/03	15:16	E7737	128056	Premium 95 A	20.75	189.10	39.24	0.00	39.24	3.57	0.00
Ampol Foodary Fremantle East	11/03	08:34	E20133	128288	Premium 95 A	34.50	223.38	77.07	0.00	77.07	7.01	0.00
Ampol Foodary Fremantle East	13/03	14:39	E20246	128580	Premium 98 A	42.18	245.45	103.53	0.00	103.53	9.41	0.00
Ampol Foodary Fremantle East	18/03	11:48	E20439	128924	Premium 98 A	48.73	258.54	125.98	0.00	125.98	11.45	0.00
Ampol Foodary Fremantle East	20/03	14:42	E20550	129232	Unleaded	43.08	235.40	101.41	0.00	101.41	9.22	0.00
Ampol Foodary Fremantle East	25/03	08:34	E8019	129472	Premium 95 A	35.58	277.70	98.80	0.00	98.80	8.98	0.00
Ampol Foodary Fremantle East	30/03	08:54	E20984	129582	Premium 95 A	21.10	261.50	55.18	0.00	55.18	5.02	0.00
Ampol Foodary Fremantle East	30/03	15:22	E21012	129791	Premium 95 A	21.87	261.40	57.17	0.00	57.17	5.20	0.00
						Card total	339.43	787.00	0.00	787.00	71.55	0.00
Domestic 4091												
██████████ 6959 Rego 1GDV315 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	11/03	06:57	E20132	76586	Premium Diesel A	68.53	245.37	168.15	0.00	168.15	15.29	0.00
Ampol Foodary Fremantle East	31/03	11:52	E21042	77045	Premium Diesel A	73.97	324.90	240.33	0.00	240.33	21.85	0.00
						Card total	142.50	408.48	0.00	408.48	37.14	0.00
Domestic 5002												
██████████ 7015 Rego 1GKM815 Crd Holder WORKS												
Ampol Foodary Fremantle East	09/03	13:35	E20025	79855	Premium Diesel A	79.77	218.78	174.52	0.00	174.52	15.87	0.00
Ampol Foodary Fremantle East	23/03	08:51	E20633	80184	Premium Diesel A	94.63	294.90	279.06	0.00	279.06	25.37	0.00
						Card total	174.40	453.58	0.00	453.58	41.24	0.00
Domestic 5008												
██████████ 8765 Rego 1GQD688 Crd Holder GARDENS												
Ampol Foodary Melville	26/03	16:24	E53660	67690	Premium Diesel A	74.15	306.90	227.57	0.00	227.57	20.69	0.00
						Card total	74.15	227.57	0.00	227.57	20.69	0.00
Domestic 5020												
██████████ 3076 Rego 1HMC350 Crd Holder WORKS												
Ampol Foodary Fremantle East	05/03	12:50	E19874	47178	Premium Diesel A	93.44	189.43	177.01	0.00	177.01	16.09	0.00
Ampol Foodary Fremantle East	19/03	14:17	E20485	47666	Premium Diesel A	78.30	282.90	221.51	0.00	221.51	20.14	0.00

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Ampol Foodary Melville	26/03	13:43	E53614	47916	Premium Diesel A	65.94	306.90	202.37	0.00	202.37	18.40	0.00
Card total						237.68		600.89	0.00	600.89	54.63	0.00
Domestic 5021												
3159 Rego 1HLR056 Crd Holder WORKS												
Ampol Foodary Fremantle East	06/03	06:56	E19889	30695	Premium Diesel A	57.47	194.90	112.01	0.00	112.01	10.18	0.00
Ampol Rous Head Diesel Stop (P	18/03	15:27	U824286	31130	Premium Diesel A	56.86	279.42	158.88	0.00	158.88	14.44	0.00
Ampol Foodary Melville	26/03	13:13	E53608	31491	Premium Diesel A	44.08	306.90	135.28	0.00	135.28	12.30	0.00
Card total						158.41		406.17	0.00	406.17	36.92	0.00
Domestic P5016												
7106 Rego 1GYB393 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	04/03	14:16	E19832	1088	Premium Diesel A	31.92	183.03	58.42	0.00	58.42	5.31	0.00
Ampol Foodary Fremantle East	12/03	14:21	E20201	1094	Premium Diesel A	42.52	254.90	108.38	0.00	108.38	9.85	0.00
Ampol Foodary Fremantle East	19/03	13:58	E20484	1097	Premium Diesel A	25.95	282.90	73.41	0.00	73.41	6.67	0.00
Ampol Foodary Fremantle East	20/03	11:33	E20532	1100	Premium Diesel A	26.12	289.90	75.72	0.00	75.72	6.88	0.00
Ampol Foodary Fremantle East	30/03	14:17	E21005	1105	Premium Diesel A	19.97	320.00	63.90	0.00	63.90	5.81	0.00
Card total						146.48		379.83	0.00	379.83	34.52	0.00
Domestic P5018												
7406 Rego 1HHZ552 Crd Holder CHSP BUS												
Ampol Foodary Fremantle East	05/03	08:38	E19856	115516	Premium Diesel A	57.39	189.43	108.72	0.00	108.72	9.88	0.00
Ampol Foodary Fremantle East	06/03	08:25	E19895	115715	Premium Diesel A	19.92	199.78	39.80	0.00	39.80	3.62	0.00
Ampol Foodary Fremantle East	09/03	08:34	E19999	115844	Premium Diesel A	39.01	218.78	85.35	0.00	85.35	7.76	0.00
Ampol Foodary Fremantle East	12/03	08:25	E20186	116104	Premium Diesel A	47.04	254.90	119.90	0.00	119.90	10.90	0.00
Ampol Foodary Fremantle East	18/03	08:25	E20425	116388	Premium Diesel A	45.60	275.90	125.81	0.00	125.81	11.44	0.00
Ampol Foodary Fremantle East	20/03	08:34	E20510	116642	Premium Diesel A	43.03	289.90	124.74	0.00	124.74	11.34	0.00
Ampol Foodary Fremantle East	20/03	14:41	E20549	116731	Oils/Lubricants			60.50	0.00	60.50	5.50	0.00
Ampol Foodary Fremantle East	20/03	14:41	E20549	116731	Premium Diesel A	15.48	290.00	44.89	0.00	44.89	4.08	0.00
Ampol Foodary Fremantle East	26/03	08:30	E20803	116976	Premium Diesel A	48.28	309.90	149.62	0.00	149.62	13.60	0.00
Ampol Foodary Fremantle East	27/03	15:32	E20878	117209	Premium Diesel A	44.29	314.90	139.47	0.00	139.47	12.68	0.00
Card total						360.04		998.80	0.00	998.80	90.80	0.00

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Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Domestic P5019												
7070 Rego X Crd Holder GARDENS												
Ampol Foodary Fremantle East	13/03	13:05	E20236	0	Unleaded	107.24	221.40	237.43	0.00	237.43	21.58	0.00
Ampol Foodary Fremantle East	27/03	07:15	E20845	0	Unleaded	45.60	250.40	114.18	0.00	114.18	10.38	0.00
Ampol Foodary Fremantle East	27/03	07:19	E20848	0	Premium Diesel A	23.19	315.00	73.05	0.00	73.05	6.64	0.00
Card total						176.03		424.66	0.00	424.66	38.60	0.00
Domestic P5025												
5727 Rego 1IEM002 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	06/03	07:42	E19892	36057	Premium Diesel A	66.68	199.78	133.22	0.00	133.22	12.11	0.00
Ampol Foodary Fremantle East	13/03	10:28	E20224	36517	Premium Diesel A	44.81	260.90	116.91	0.00	116.91	10.63	0.00
Ampol Foodary Fremantle East	23/03	13:46	E20659	37053	Premium Diesel A	53.53	294.90	157.86	0.00	157.86	14.35	0.00
Ampol Foodary Fremantle East	31/03	08:28	E21028	37416	Premium Diesel A	34.99	324.90	113.68	0.00	113.68	10.33	0.00
Card total						200.01		521.67	0.00	521.67	47.42	0.00
Domestic P5026												
7100 Rego 1IDR863 Crd Holder CHSP												
Ampol Foodary Fremantle East	03/03	12:50	E19784	0	Unleaded	15.33	155.40	23.82	0.00	23.82	2.17	0.00
Ampol Foodary Fremantle East	10/03	10:26	E20063	26848	Unleaded	21.86	185.40	40.53	0.00	40.53	3.68	0.00
Eg Ampol 94230 Sth Fremantle	17/03	09:36	E363704	0	Unleaded	27.91	221.40	61.79	0.00	61.79	5.62	0.00
Ampol Foodary Fremantle East	23/03	08:11	E20627	27426	Unleaded	22.09	235.40	52.00	0.00	52.00	4.73	0.00
Ampol Foodary Fremantle East	30/03	13:20	E21001	27712	Unleaded	23.61	245.40	57.94	0.00	57.94	5.27	0.00
Card total						110.80		236.08	0.00	236.08	21.47	0.00
Domestic P5027												
7118 Rego 1IDR864 Crd Holder CHSP												
Ampol Foodary Fremantle East	04/03	14:08	E19831	0	Unleaded	21.30	173.89	37.04	0.00	37.04	3.37	0.00
Ampol Foodary Fremantle East	10/03	12:48	E20073	0	Unleaded	21.88	185.40	40.57	0.00	40.57	3.69	0.00
Ampol Foodary Fremantle East	13/03	15:12	E20250	0	Unleaded	15.94	221.40	35.29	0.00	35.29	3.21	0.00
Ampol Foodary Fremantle East	25/03	14:49	E20785	0	Premium 98 A	26.77	284.70	76.22	0.00	76.22	6.93	0.00
Ampol Foodary Fremantle East	31/03	11:11	E21038	1165	Unleaded	20.94	245.40	51.39	0.00	51.39	4.67	0.00
Card total						106.83		240.51	0.00	240.51	21.87	0.00

Card details Location	Date	Time	Trans no	Odo reading	Product	Quantity	Unit \$ inc GST	Amount \$ inc GST	Trn fee inc GST	Total \$ inc GST	GST on supply	GST on trn fee
Domestic P5028												
██████████ 8902 Rego 1IFJ756 Crd Holder RANGERS												
Ampol Foodary Fremantle East	28/02	16:17	E19687	29647	Premium Diesel A	29.06	178.43	51.85	0.00	51.85	4.71	0.00
Ampol Foodary Fremantle East	07/03	15:29	E19965	29927	Premium Diesel A	41.76	218.78	91.36	0.00	91.36	8.31	0.00
Ampol Foodary Fremantle East	14/03	15:14	E20272	30258	Premium Diesel A	46.66	268.90	125.47	0.00	125.47	11.41	0.00
Ampol Foodary Fremantle East	18/03	11:20	E20437	30430	Premium Diesel A	24.39	275.90	67.29	0.00	67.29	6.12	0.00
Ampol Foodary Fremantle East	25/03	07:57	E8016	30690	Premium Diesel A	36.59	304.90	111.56	0.00	111.56	10.14	0.00
Ampol Foodary Fremantle East	28/03	14:18	E20926	30949	Premium Diesel A	33.46	314.90	105.37	0.00	105.37	9.58	0.00
Card total						211.92		552.90	0.00	552.90	50.27	0.00
Domestic P5029												
██████████ 7833 Rego 1ILA738 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	10/03	07:03	E20041	375	Premium Diesel A	25.54	231.35	59.09	0.00	59.09	5.37	0.00
Ampol Foodary Fremantle East	13/03	11:31	E20229	381	Premium Diesel A	25.91	261.00	67.63	0.00	67.63	6.15	0.00
Ampol Foodary Fremantle East	23/03	14:18	E20662	387	Premium Diesel A	24.66	294.90	72.72	0.00	72.72	6.61	0.00
Ampol Foodary Fremantle East	27/03	06:55	E20840	394	Premium Diesel A	24.04	315.00	75.73	0.00	75.73	6.88	0.00
Card total						100.15		275.17	0.00	275.17	25.01	0.00
Domestic P5030												
██████████ 8037 Rego 1ILA993 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	27/03	06:57	E20842	85	Premium Diesel A	21.01	315.00	66.18	0.00	66.18	6.02	0.00
Card total						21.01		66.18	0.00	66.18	6.02	0.00
Domestic P5032												
██████████ 6608 Rego 1IMN465 Crd Holder OPERATIONS												
Ampol Foodary Fremantle East	05/03	07:46	E19848	2473	Premium Diesel A	34.43	189.43	65.22	0.00	65.22	5.93	0.00
Ampol Foodary Fremantle East	26/03	08:46	E20806	2797	Premium Diesel A	57.44	309.90	178.01	0.00	178.01	16.18	0.00
Card total						91.87		243.23	0.00	243.23	22.11	0.00

14 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

15 NOTICE OF MOTION FOR CONSIDERATION AT THE NEXT MEETING

16 QUESTIONS BY MEMBERS OF WHICH DUE NOTICE HAS BEEN GIVEN

Nil

17 NEW BUSINESS OF AN URGENT NATURE

18 MATTERS BEHIND CLOSED DOORS

19 CLOSURE