

The new East Fremantle Community Park is designed for people of all ages and abilities.



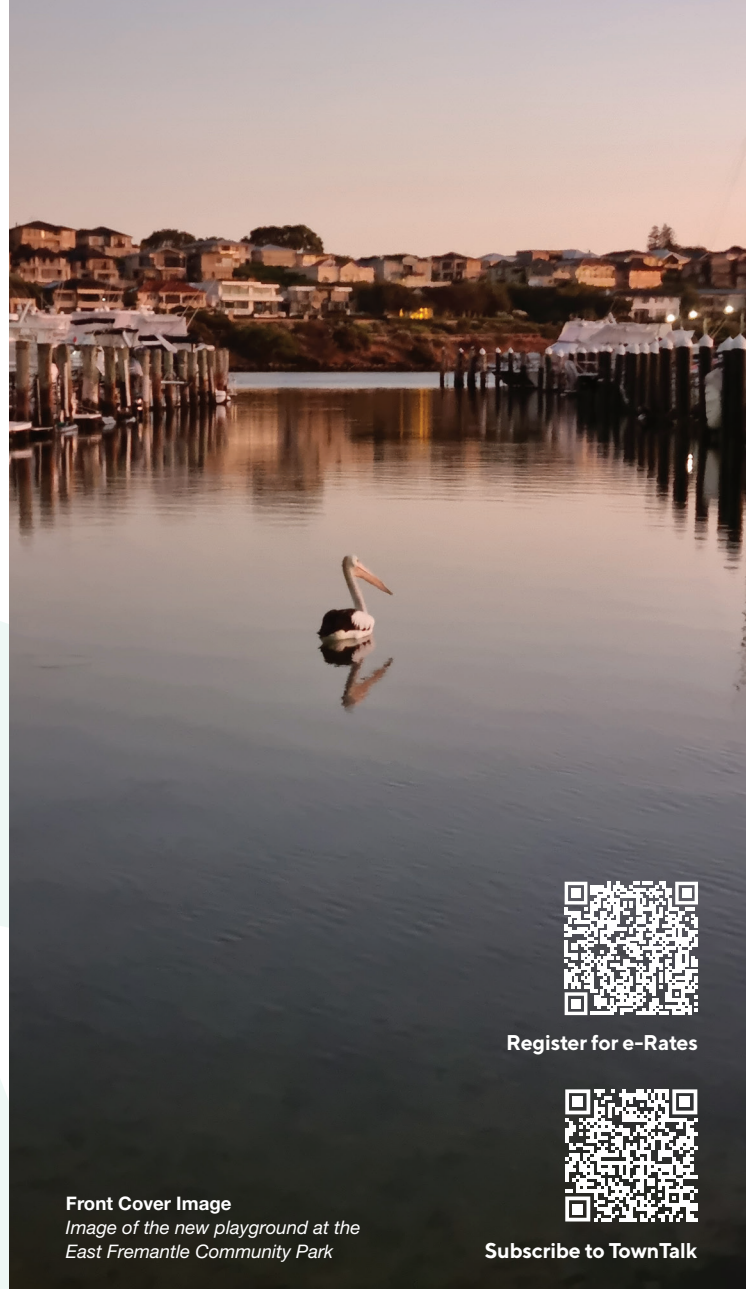
An inclusive community balancing growth, lifestyle and sustainability!

The Town of East Fremantle is committed to ensuring the best possible services and infrastructure to make our community a better place to live, work and play.

Your annual rates payment contributes to these services and infrastructure, whilst Council retains a focus on aligning with our vision of being an inclusive community balancing growth, lifestyle and sustainability.

This Budget Bulletin provides an overview of our Budget for 2024-2025. A copy of the full budget can be located on our website or contact Town Hall on 9339 9339.

Information provided in this brochure is correct at the time of printing and may change, without notice, at anytime during the year.



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Front Cover Image

Image of the new playground at the
East Fremantle Community Park

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LinkedIn, YouTube

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Budget Bulletin

2024-2025



TOWN of
EAST FREMANTLE
Growth Lifestyle Sustainability

Mayor's Message

Welcome to our overview of the 2024-25 Budget.

Our focus remains on delivering our vision for an inclusive community and lifestyle, balancing growth with sustainability.

Highlights for this year include:

Parks and ovals – in maintaining the Town's beautiful green spaces, \$310,000 will be invested for upgrades including bins and drinking fountains, and a softfall upgrade for exercise equipment areas at W Wayman Reserve.

Urban tree canopy – commitment to increase action on urban forest canopy and greening including selecting trees better suited and managed with regard to climate change, shothole borer resistance, and cockatoo corridors and identifying planting capacity.

Riverside Road upgrade – thanks to a \$322,489 Regional Road Group grant and \$161,244 Roads to Recovery grant, works will begin to upgrade Riverside Road adjacent to Leeuwin Boat Ramp. This project is 100 per cent funded by the grants.

Upgrades to footpaths – Council has committed \$325,400 to upgrade footpaths on Moss Street, George Street, Riverside Road and Preston Point Road.

Sustainability and the environment – \$707,500 will be invested in a solar and battery charging station for electric vehicles at the East Fremantle Community Park and installation of solar panels at the Town Hall, depot and Dovenby House (subject to securing a 50% Federally funded grant). A further \$310,000 will be spent to upgrade streetlights to LED.

Fremantle Women's change room upgrade and new building project – A multi-year budget of \$1.09m has been approved for upgrades to the Fremantle City (Women's Soccer) Club Building, with works expected to be completed in September 2024.

As we embark on this new financial year, I look forward to working with our CEO, Town employees and my fellow Elected Members to deliver on our strategic priorities.

Jim O'Neill

Mayor



Budget Overview



Neighbourhood Link
\$692k (Federal funding)



Public Art
\$45k



Community Sponsorship
\$114k



Community Events
\$174k



Library Services
\$138k (Fremantle Library)



Parks and Ovals
\$310k

Building upgrades **\$1.63m**
(including completion of Fremantle Women's change room upgrade and new building project)

Sustainability and Our Environment **\$1.2m**

Waste Services **\$1.39m**

Roads, Footpaths, Drains and Car Parks Upgrades/Renewals **\$1.06m**
including renewal of Riverside Road **\$484k**

