

REBATES AND DEFERMENTS

The rebate and deferment is applicable to RATES and Emergency Service Levy (ESL) only – all other charges are to be paid in full.

Details of eligibility criteria for Pensioner and Senior Rebates and deferments are included on the reverse side of the 2018/19 Rates notice. If you have any difficulty paying your rates, please advise Council in writing, so that we can arrange a mutually acceptable agreement for payment. **Please note the State Government (not the Town) has capped pensioner concessions on rates to 50% up to a maximum amount of \$750, and seniors card holders 25% up to max \$100**

EMERGENCY SERVICE LEVY

The Emergency Service Levy (ESL) has been included in the rates notice. This is a State Government tax for the funding of emergency services that Council is required to collect on the government's behalf. This year the State Government has imposed a 10.9% increase on the ESL amount declared for 2017/18.

The ESL is based on the gross rental value of the property with a minimum of \$82 and maximum of \$430 for residential and a maximum of \$245,000 for commercial buildings. For further information about the ESL contact the Department of Fire and Emergency Services on 1300 657 209 or www.dfes.wa.gov.au.

WASTE DISPOSAL UPDATE

As well as the collection of kerbside bins, Council continues to provide options for waste disposal for residents.

One (1) tip pass for the year is attached to your rates notice. The Tip Pass Barcode is located on original rates notice in a detachable section. The Tip Pass expires on 31 August 2019. Residents may use the pass to access the green waste process facility at the RRRC in Canning for the disposal of clean green waste.

Please keep your Tip Pass safe, as free replacements will not be issued.

ADDITIONAL RECYCLING OPTIONS – TOWN OF EAST FREMANTLE PARTNERING WITH CITY OF FREMANTLE

In 2018/19 Town of East Fremantle residents will now be able to access the City of Fremantle Recycling Centre located opposite the Fremantle public golf course on Montreal Street three (3) days per week - midday to 4pm on Fridays and 8am – 4pm on Saturdays and Sundays.

Details about this new service will be provided to residents and ratepayers in a separate letter – you can also view information about this on the Town of East Fremantle website - follow the links under Council Services.

BULK VERGE COLLECTION DATES

GREEN WASTE VERGE COLLECTION

10 September 2018
25 February 2019
3 June 2019

GENERAL WASTE VERGE COLLECTION

26 November 2018

Please remember: Do not put material on the verge until seven (7) days before the collection date. Reminders will be advertised on the Town's website www.eastfremantle.wa.gov.au

CUSTOMER SERVICES

Did you know customer service requests can be lodged on-line via the Town's website at www.eastfremantle.wa.gov.au to report any faults and concerns or to just find out more about the Town's services or programed works.

NEW INITIATIVES (e-Services)

The Town has introduced a number of new online e-services for the convenience of its residents, you can now undertake the following activities on-line via the Town's website;

- ▶ Pay your rates online.
- ▶ Dog & Cat renewals.
- ▶ Pay your infringements online.
- ▶ Lodge a building application.
- ▶ Community consultations - view current development applications during the public consultation period.

And coming soon will be our Development Application online tracking service that will allow applicants to track the progress of their application.

RATE PAYMENT OPTIONS

The Town provides a variety of payment options for your convenience.



Cash, cheque, money order or credit/debit card
Town Hall, 135 Canning Highway, East Fremantle



New Online Payment Option - Visit our website www.eastfremantle.wa.gov.au and follow the links to Online Payments



Contact your Bank through their website, app or telephone banking



Via mail using reusable envelope (cheque or money order only)



Credit card by telephone 1300 276 468
or via www.eastfremantle.wa.gov.au

CONTACT DETAILS

a 135 Canning Highway, East Fremantle t (08) 9339 9339
p PO Box 1097 Fremantle 6959 f (08) 9339 3399
e admin@eastfremantle.wa.gov.au w www.eastfremantle.wa.gov.au
f [facebook.com/townofeastfremantle](https://www.facebook.com/townofeastfremantle)

Office Opening Hours

Monday to Friday
8.30am to 4.30pm.

Register for E-rates - www.eastfremantle.wa.gov.au

Change of Postal Address

All notifications must be in writing, via fax, post, or email to admin@eastfremantle.wa.gov.au



TOWN of

EAST FREMANTLE



2018/2019 RATES & BUDGET INFORMATION

MAYOR'S MESSAGE



The 2018/19 Budget will be another very busy year filled with new projects that will meet the community's expectations and continue to enhance the Town as one of the best locations in Perth to live and work. The projects within this year's budget have been developed to meet the objectives of the Town's Strategic Community Plan. The Town is committed to careful planning and a budgeting process that delivers on the community's expectations and ensures the long term viability of the Town.

When setting the rate in the dollar for this year's Budget, Council was very mindful of the current economic climate. Whilst considering the demands and needs of the community we have tried to balance this with a responsible small rate increase. Therefore, this year the total rate revenue has been increased 2.5%. It is a difficult process and I thank the Councillors and staff for their work in developing a responsible budget.

The elected members and staff have worked collaboratively to prioritise the coming year's activities, with the key projects earmarked for this financial year to include:

- ▶ Master Planning for the East Fremantle Oval Precinct – joint funded with the Department of Local Government, Sport and Cultural Industries
- ▶ Community Development Strategy
- ▶ Focus on footpaths and parks
- ▶ Swan River foreshore protection and enhancement
- ▶ Preston Point North Recreation Facilities Master Plan
- ▶ Strategic Town Planning
- ▶ Local Commercial Strategy
- ▶ Integrated Parking and Traffic Study
- ▶ Leeuwin Barracks Planning
- ▶ Urban Streetscape Style Guide
- ▶ Over \$2.98 million dollars will be spent on infrastructure improvement projects and capital projects.

For 2018/19 the total budget expenditure is \$15,110,359 as shown below:

Operating Expenditure (cash)	\$ 9,407,810
Operating Expenditure (non-cash)	\$ 2,722,380
Capital Expenditure	\$2,980,169
Total	\$ 15,110,359

Rates are levied on all rateable properties to provide for community needs and to ensure all ratepayers contribute to the cost of these services. Rates are calculated using the basis of valuation applied to the property multiplied by the differential rate in the dollar set by Council.

Rate Category	GRV rate in cents	Minimum
GRV Residential	6.8310	1080
GRV Commercial	10.3738	1615

Operating Budget

The operating budget is used for providing services to the community and maintaining infrastructure as well as supporting Council's governance and administration.

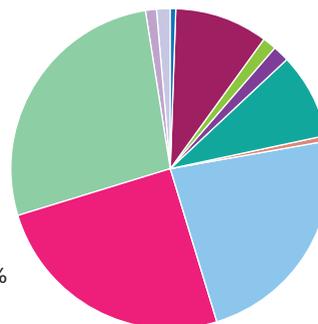
Services include waste management and recycling services, road maintenance, footpaths, cycleways, car parks, traffic management, bus shelters, foreshore management, drainage, street lighting, verge maintenance, street cleaning, provision of street trees and tree watering, graffiti removal, neighbourhood watch, parks and gardens maintenance, playgrounds, barbecues, shared book and toy library services with the City of Fremantle, boat launching ramp, mooring pens, sporting and recreational facilities, home and community care services, support for sporting clubs and community organisations and events such as the East Fremantle Festival (George Street).

In keeping with the Town's top five ranking of metro Councils for waste management performance, Council has budgeted to continue providing weekly recycling collections, three green waste collections and one general verge waste collection (including e-waste and mattresses) during 2018/19.

In addition to the above waste services, we also provide one (1) free tip pass, which can be used at Henderson Waste Recovery Park for domestic waste or the Regional Resource Recovery Centre at Canning Vale for green waste. As part of our commitment to improving environmental sustainability the Town diverts approximately 70% of waste from landfill significantly reducing greenhouse gas emissions.

Operating Expenditure by program (% of total expenditure)

- Transport 27.31%
- Recreation and Culture 25.08%
- Community Amenities 23.08%
- Governance 9.40%
- Education and Welfare 8.73%
- Health 1.63%
- Law, Order, Public Safety 1.27%
- Other Property and Services 1.18%
- Economic Services 1.05%
- General Purpose Funding 0.80%
- Housing 0.46%



Jim O'Neill
Mayor

Capital Budget

The Town has budgeted for an extensive capital works program for the 2018/19 financial year to improve community facilities.

Capital Expenditure by Asset class (% of total expenditure)

Furniture and Equipment	\$ 20,000
Buildings	\$ 328,885
Plant and Equipment	\$ 671,784
Footpaths	\$ 348,000
Roads	\$ 538,500
Parks and Ovals	\$ 213,000
Carparks	\$ 705,000
Drainage	\$ 50,000
Other	\$ 105,000
Total	\$ 2,980,169

PAYMENT OF RATES BY INSTALMENT

Council offer the option of rates payments by either one (1) or two (2) or four (4) instalments due on the following dates:

OPTION ONE

- ▶ Full Payment 31 August 2018

OPTION TWO

Two Instalment Payment Option

- ▶ 1st payment 31 August 2018
- ▶ 2nd payment 4 January 2019

OPTION THREE

Four Instalment Payment Option

- ▶ 1st payment 31 August 2018
- ▶ 2nd Payment 31 October 2018
- ▶ 3rd Payment 4 January 2019
- ▶ 4th Payment 4 March 2019

Please note: The instalment option is absolute and all payments made after the due date must be in full.

An additional charge of \$16.50 for second and subsequent instalments will be imposed where you elect to make the payments by instalments.

Interest of 5.5% will be charged for the instalment option and in addition, overdue instalments will be charged at 11% on any payment outstanding until it is paid.